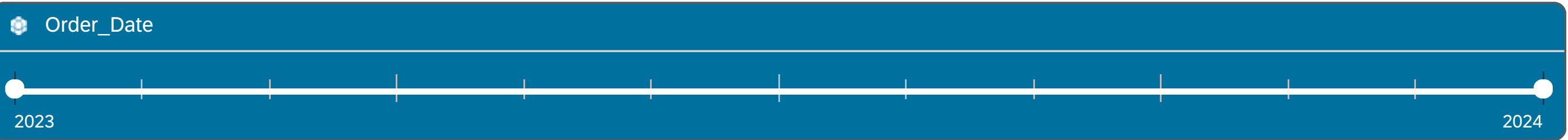


Company Sales Overview Dashboard

FILTER PANEL



Order Status

(All)

Product Category

(All)

Payment Type

(All)

Version

(All)

Profit

in Million

1.53 Million

Profit

Revenue

in Million

7.63 Million

Revenue

Unit Price

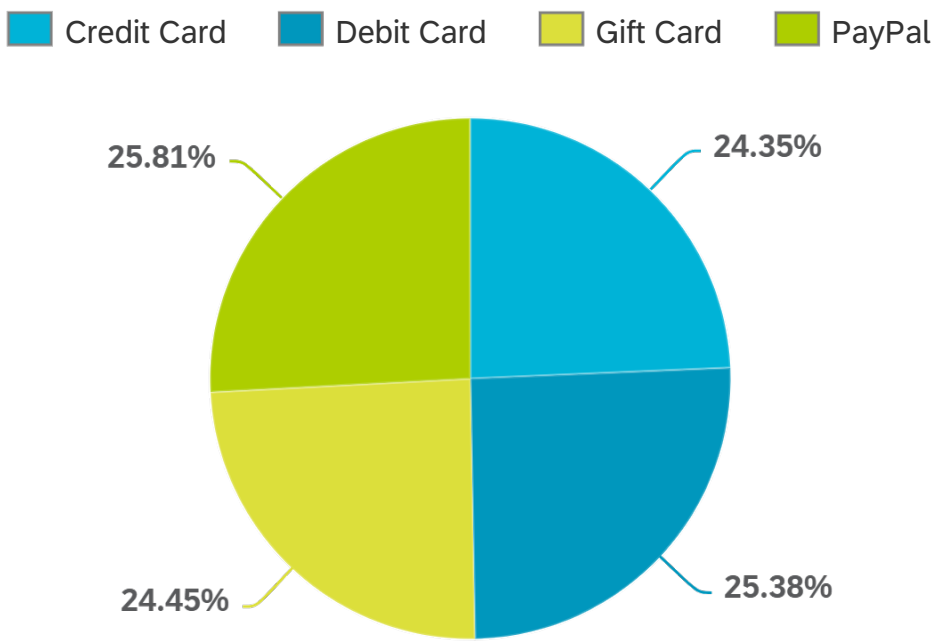
1,500.00

Unit Price

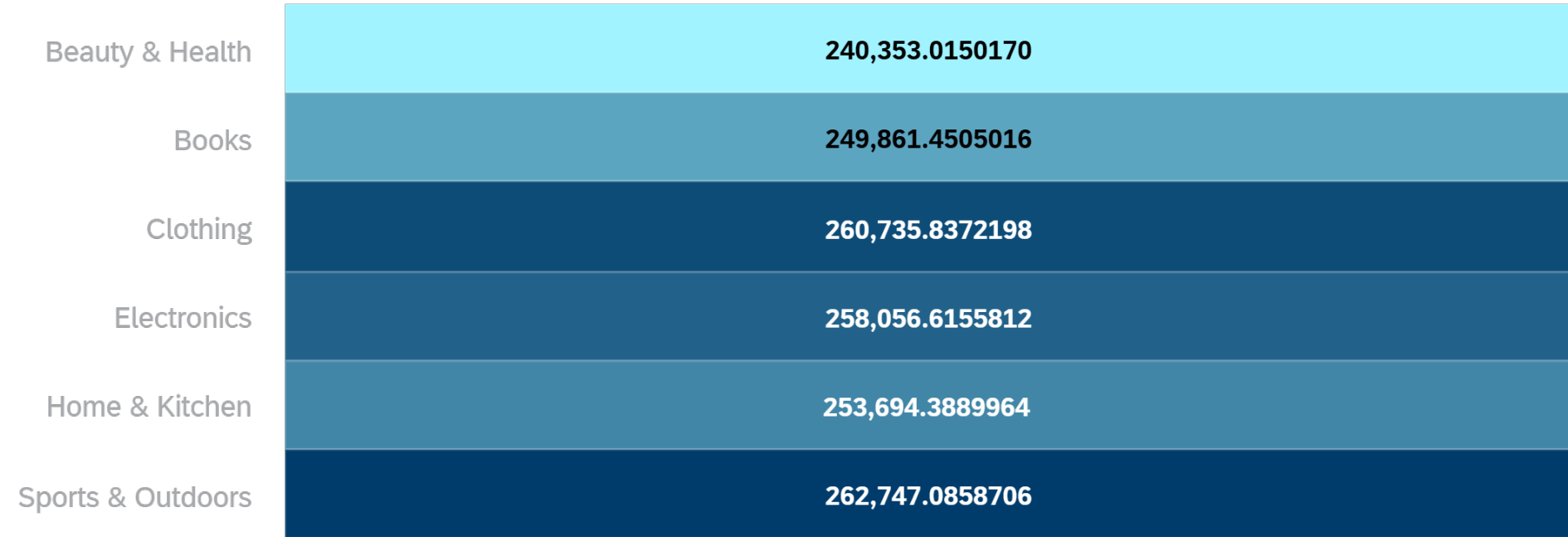
Revenue per Product Category



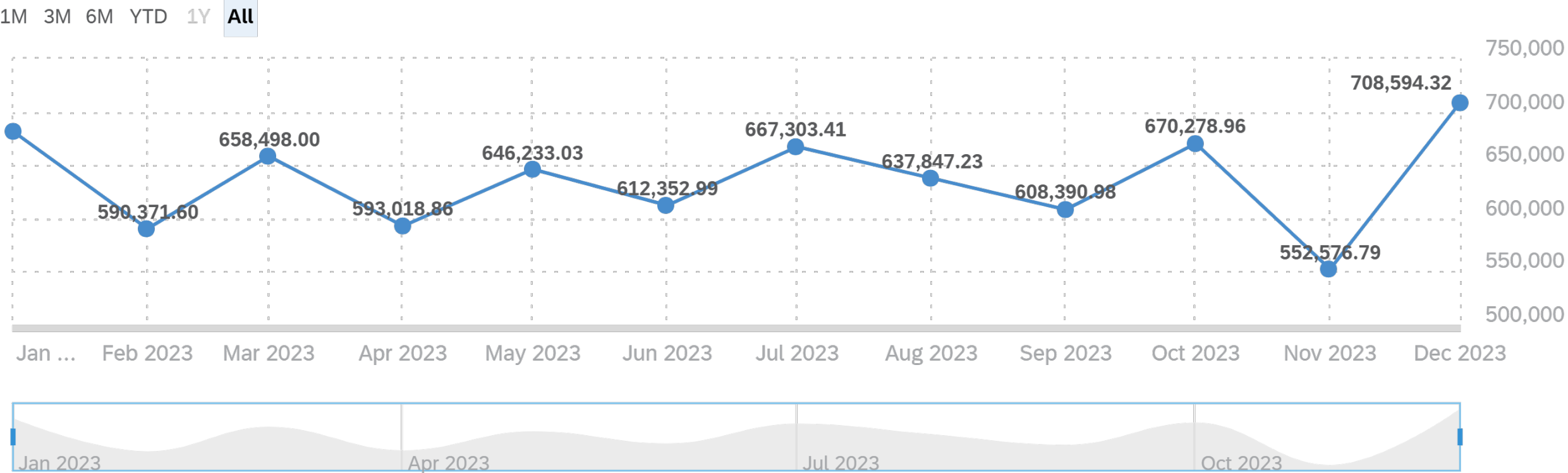
Total Price per Payment Type



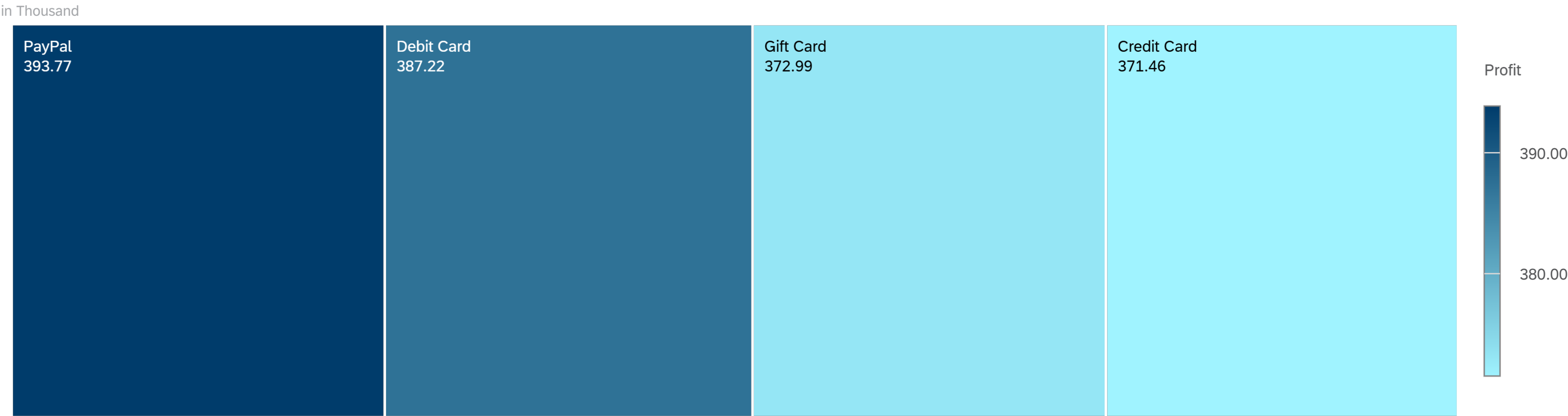
Profit per Product Category



Revenue per Order_Date



Profit per Payment Type



Sales_Performance_model
in Thousand | 🌱

Measures		Quantity	Unit Price	Total Price	Revenue	Profit
Version		Actual	Actual	Actual	Actual	Actual
Product Category	Payment Type					
Beauty & Health	Credit Card	0.04	<div><div></div></div> 0.05	13.05	274.77	<div><div></div></div> 54.95
	Debit Card	0.04	<div><div></div></div> 0.06	14.18	298.64	<div><div></div></div> 59.73
	Gift Card	0.03	<div><div></div></div> 0.06	13.62	286.89	<div><div></div></div> 57.38
	PayPal	0.05	<div><div></div></div> 0.07	16.22	341.47	<div><div></div></div> 68.29
Books	Credit Card	0.03	<div><div></div></div> 0.06	14.80	311.57	<div><div></div></div> 62.31
	Debit Card	0.05	<div><div></div></div> 0.06	14.64	308.28	<div><div></div></div> 61.66
	Gift Card	0.04	<div><div></div></div> 0.06	14.52	305.84	<div><div></div></div> 61.17
	PayPal	0.04	<div><div></div></div> 0.06	15.37	323.62	<div><div></div></div> 64.72
Clothing	Credit Card	0.05	<div><div></div></div> 0.06	15.71	330.90	<div><div></div></div> 66.18
	Debit Card	0.03	<div><div></div></div> 0.07	15.35	323.14	<div><div></div></div> 64.63
	Gift Card	0.03	<div><div></div></div> 0.06	14.83	312.17	<div><div></div></div> 62.43
	PayPal	0.04	<div><div></div></div> 0.07	16.03	337.47	<div><div></div></div> 67.49
Electronics	Credit Card	0.04	<div><div></div></div> 0.07	15.92	335.28	<div><div></div></div> 67.06
	Debit Card	0.03	<div><div></div></div> 0.06	15.13	318.69	<div><div></div></div> 63.74
	Gift Card	0.05	<div><div></div></div> 0.06	15.12	318.35	<div><div></div></div> 63.67
	PayPal	0.04	<div><div></div></div> 0.06	15.10	317.96	<div><div></div></div> 63.59
Home & Kitchen	Credit Card	0.03	<div><div></div></div> 0.06	13.97	294.22	<div><div></div></div> 58.84
	Debit Card	0.05	<div><div></div></div> 0.07	16.50	347.50	<div><div></div></div> 69.50
	Gift Card	0.05	<div><div></div></div> 0.06	13.86	291.95	<div><div></div></div> 58.39
	PayPal	0.04	<div><div></div></div> 0.06	15.90	334.81	<div><div></div></div> 66.96
Sports & Outdoors	Credit Card	0.05	<div><div></div></div> 0.06	14.75	310.58	<div><div></div></div> 62.12
	Debit Card	0.04	<div><div></div></div> 0.06	16.14	339.84	<div><div></div></div> 67.97
	Gift Card	0.05	<div><div></div></div> 0.07	16.61	349.78	<div><div></div></div> 69.96
	PayPal	0.04	<div><div></div></div> 0.06	14.89	313.53	<div><div></div></div> 62.71

▶ Update

Sales_Performance_model
in Thousand | 🌱

Version		Forecast 2023		Actual	
Measures		Revenue	Profit	Revenue	Profit
Product Category	Payment Type				
Beauty & Health	Credit Card	302.25	136.29	274.77	54.95
	Debit Card	328.50	148.12	298.64	59.73
	Gift Card	315.58	142.30	286.89	57.38
	PayPal	375.62	169.37	341.47	68.29
Books	Credit Card	342.73	154.54	311.57	62.31
	Debit Card	339.11	152.91	308.28	61.66
	Gift Card	336.42	151.70	305.84	61.17
	PayPal	355.98	160.52	323.62	64.72
Clothing	Credit Card	363.99	164.13	330.90	66.18
	Debit Card	355.45	160.28	323.14	64.63
	Gift Card	343.39	154.84	312.17	62.43
	PayPal	371.22	167.38	337.47	67.49
Electronics	Credit Card	368.81	166.30	335.28	67.06
	Debit Card	350.56	158.07	318.69	63.74
	Gift Card	350.18	157.90	318.35	63.67
	PayPal	349.75	157.71	317.96	63.59
Home & Kitchen	Credit Card	323.64	145.93	294.22	58.84
	Debit Card	382.25	172.36	347.50	69.50
	Gift Card	321.14	144.80	291.95	58.39
	PayPal	368.29	166.07	334.81	66.96
Sports & Outdoors	Credit Card	341.64	154.05	310.58	62.12
	Debit Card	373.83	168.56	339.84	67.97
	Gift Card	384.76	173.49	349.78	69.96
	PayPal	344.88	155.51	313.53	62.71

VDT Stimulation



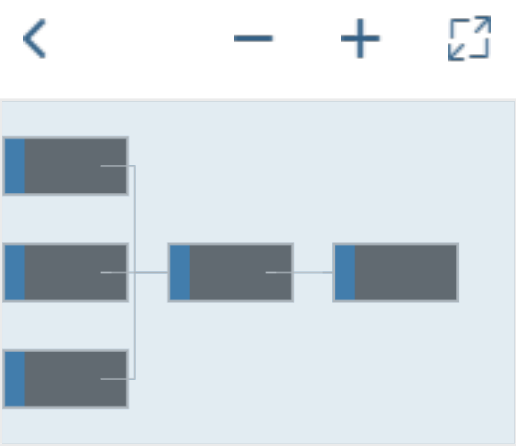
Quantity
Quantity
980
2023

Total Price
Total Price
362,222.0000000
2023

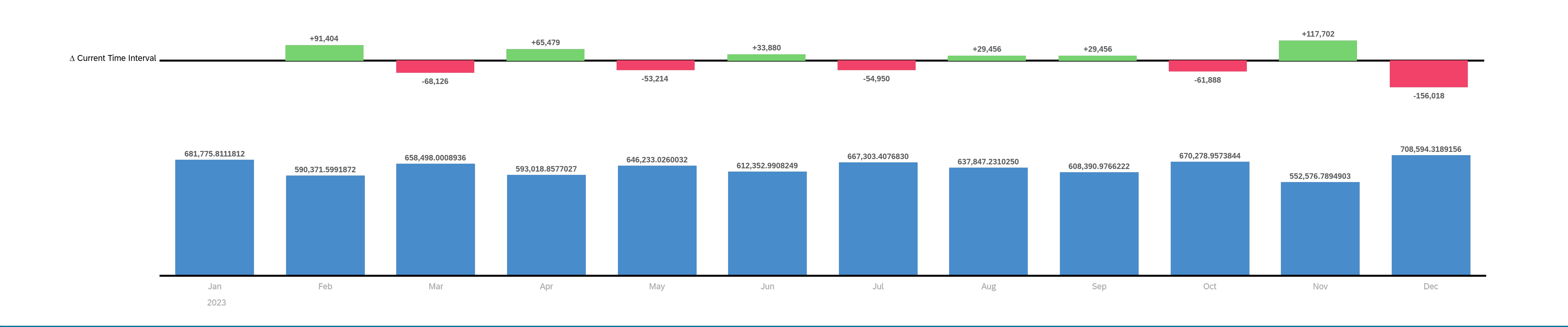
Unit Price
Unit Price
1,500.0000000
2023

Revenue
Revenue_CM
1,470,000.00
2023

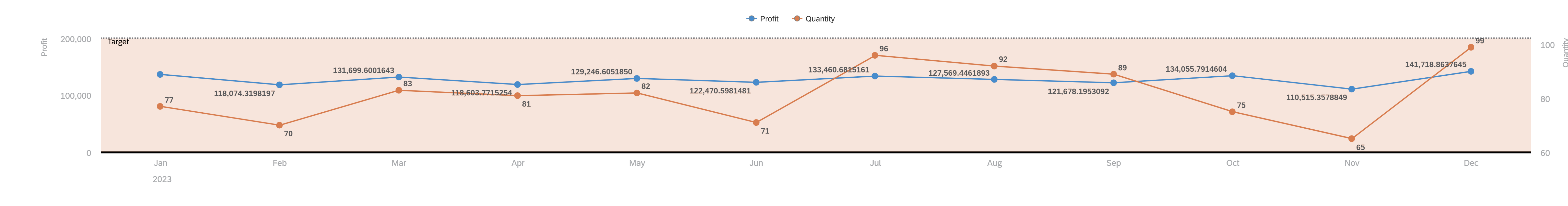
Profit
Profit_CM
1,107,778.00
2023



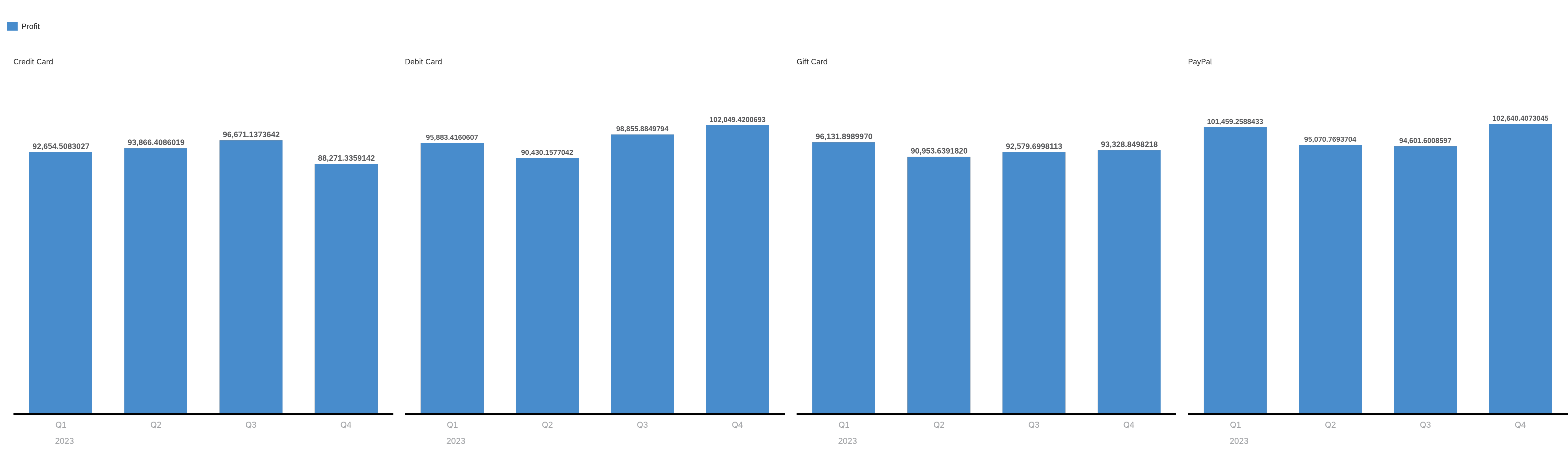
Revenue per Order_Date



Profit, Quantity per Order_Date



Profit per Order_Date, Payment Type



Profit per Payment Type

