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2019 BUDGET REVIEW

During the year under review, Yola North Local Government budgeted the sum of Two Billion, Three hundred and Thirty Two Million Two Hundred and Three thousand Seven Hundred and Ninety Nine Naira Eighty four Kobo (**₦2,332,203,799=84**) only.

Below is the detail of the 2019 budget:-

RECEIPTS

Description	Estimate 2019	Actual 2019
Federal Government Share of FAAC	1,600,983,737=82	
Stabilization Allowance	46,902,722=37	
Federal Government Share of VAT	457,934,602=97	
Excess crude	7,784,811=30	
Independent Revenue	218,597,925=38	
Total projected Fund Available	<u>2,332,203,799=84</u>	

EXPENDITURE

Description	Estimated 2019	Actual 2019
Personnel cost	563,348,653=10	
Overhead Cost	626,920,379=98	
Consolidated Revenue Fund charges	59,645,693=60	
Capital Development project	1,082,289,073=16	
Total Expenditure (Budget Size)	<u>2,332,203,799=84</u>	

2020 BUDGET HIGHLIGHT

In the 2020 fiscal year, Yola North Local Government council plans to raise and spend the Sum of Three Billion, Eight hundred and Seven Million Four Hundred and Forty thousand Eight Hundred and fourteen Naira one Kobo (**₦3,807,440,814=01**) only.

The Local Government council plans to execute people oriented projects since it is the third tier of government and closer to the common man. The Federation+ account will not be enough for the council to carry out these projects, it intends to rise the revenue generation capacity so as to enable it execute its plans and programmes. Below is the proposed revenue and expenditure for the year 2020:-

REVENUE

S/NO	Receipts	Amount	Percentage
1	Federal Government Share of FAAC	2,609,603,492=64	68.54
2	Stabilization Allowance	76,451,437=46	2.01
3	Federal Government Share of VAT	746,433,402=84	19.60
4	Excess crude	12,689,242=42	0.33
5	Independent Revenue	362,263,238=65	9.52
	Total project Fund Available	<u>3,807,440,814=01</u>	<u>100%</u>

EXPENDITURE

S/NO	Description	Amount	Percentage
1	Personnel cost	602,887,634=35	15.83
2	Overhead Cost	2,059,507,032=80	54.09
3	Consolidated Rev. Fund charges	65,926,564=20	1.73
4	Public Debt Servicing	122,440,699=49	3.22
4	Capital Development project	956,678,883=17	25.13
	Total Expenditure	<u>3,807,440,814=01</u>	<u>100%</u>

POLICY THRUST 2020

Budget is an instrument of collection and spending of government resources in order to provide desired services to the teeming populace. This year the council plan to identify and reduce the rate of unemployment among the youth and bring equal development in various sectors of the economy and encourage self-help development programmes. The council plans to reduce over dependence on statutory allocation from the Federal Government by mapping out modalities in revenue generation. The council also plan