

ESTIMATE OF YOLA NORTH LOCAL GOVERNMENT COUNCIL 2021
WORK PLAN

ECONOMIC CODE	DESCRIPTION	Type	APPROVED BUDGET 2020	ACTUAL (to period) 2020	WORK PLANS (MONTHS)												PROPOSED ESTIMATE 2022	WORK PLANS CASH FLOW											
			N	N	J	F	M	A	M	J	J	A	S	O	N	D	M	J	F	M	A	M	J	J	A	S	O	N	D
2300000	CAPITAL EXPENDITURE - GENERAL																												
2301000	PURCHASE OF FIXED ASSETS - GENERAL																												
2301001	Purchase/Acquisition of Land																												
2301002	Purchase of Office Building																												
2301003	Purchase of Residential Buildings																												
2301004	Purchase of Motor Cycles																												
2301005	Purchase of Motor Vehicles																												
2301006	Purchase of Vans																												
2301007	Purchase of Trucks																												
2301008	Purchase of Buses/Taxis																												
2301009	Purchase of Sea Boats																												
2301010	Purchase of Ships																												
2301011	Purchase of Trains																												
2301012	Purchase of Office Furniture and Fittings																												
2301013	Purchase of Computers																												
2301014	Purchase of Computer Printers																												
2301015	Purchase of Photocopying Machines																												
2301016	Purchase of Typewriters																												
2301017	Purchase of Shredding Machines																												
2301018	Purchase of Scanners																												
2301019	Purchase of Power Generating Set																												
2301020	Purchase of Carliners' Kitchen Equipment																												
2301021	Purchase of Residential Furniture																												
2301022	Purchase of Health/Medical Equipment																												
2301023	Purchase of Fire Fighting Equipment																												
2301024	Purchase of Teaching/Learning Aid Equipment																												
2301025	Purchase of Library Books & Equipment																												
2301026	Purchase of Sporting/Gaming Equipment																												
2301027	Purchase of Agricultural Equipment/Irrigation																												
2301028	Purchase of Security Equipment																												
2301029	Purchase of Industrial Equipment																												
2301030	Purchase of Recreational Facilities																												
2301031	Purchase of Air Navigational Equipment																												
2301032	Purchase of Defense Equipment																												
2301033	Purchase of Surveying Equipment																												
2301034	Purchase of Diving Equipment																												
2301035	Killing of Armed Forces Personnel																												
2301036	Beam Salakins and Cannons																												
2301037	Purchase of Ship Scares/Maintenance																												
2301038	Purchase of Aero Scares/Maintenance																												
2301039	Purchase of Fertilizer																												
2301040	Sub-Total																												

[illegible]