ESTIMATE OF YOLA NORTH LOCAL GOVERNMENT COUNCIL, 2021 WORK PLAN

ECONOMIC CODE	DESCRIPTION	Type	APPROVED BUDGET 2020	ACTUAL (to period) WORK PLANS (MONTHS) 2020												PROPOSED ESTIMATE 2022													
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23000000	CAPITAL EXPENDITURE GENERAL											1																	1
23010100	PURCHASE OF FIXED ASSETS - GENERAL																												
	Purchase/Acquisition of Land																												
	Purchase of Office Building																												
23010103	Purchase of Residential Buildings																												
23010104	Purchase of Motor Cycles																												
23010105	Purchase of Motor Vehicles																												
23010106	Purchase of Vans																												
23010107	Purchase of Trucks																												
23010108	Purchase of Buses/Taxis																												1
23010109	Purchase of Sea Boats																												1
23010110	Purchase of Ships																												
	Purchase of Trains																												
	Purchase of Office Furniture and Fittings																										1		
23010113	Purchase of Computers																												
	Purchase of Computer Printers																												
	Purchase of Photocopying Machines																												
23010116	Purchase of Typewriters																												
23010117	Purchase of Shredding Machines																												
	Purchase of Scanners																												
23010119	Purchase of Power Generating Set																												
	Purchase of Canteen/ Kitchen Equipment																												
23010121	Purchase of Residential Furniture																												
23010122	Purchase of Health/Medical Equipment																												
23010123	Purchase of Fire Fighting Equipment																												
23010124	Purchase of Teaching/Learning Aid Equipment																												
	Purchase of Library Books & Equipment																												
23010126	Purchase of Sporting/Gaming Equipment																												
23010127	Purchase of Agricultural Equipment/irrigation																												
	Purchase of Security Equipment																												
	Purchase of Industrial Equipment																												
	Purchase of Recreational Facilities											+																T	-
23010131	Purchase of Air Navigational Equipment								1		+	1	+	+	+-	1 -		1	t					t	1			 	†
	Purchase of Defense Equipment															•													
23010133	Purchase of Surveying Equipment											1		T	T	Т		1	1					1	1				Г
23010134	Purchase of Diving Equipment					•						_				•					•								
23010135	Kitting of Armed Forces Personnel																												
23010136	Baam Salatuting and Ceremonials																												
	Purchase of Ship Spare/maintenance																												
23010138	Purchase of Aero Spares/Maintenance									_		1_		_				1	1					1	1		Ь—	ـــــ	↓
	Purchase of Fertilizer													4				1	1					1	1		₩	ــــ	₩
	Sub-Total	1	1	1	1			l .	1	1	1	1	1	1	1	1	1	1	1	1	l .	1		1	1	1	1	1	1

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22020100	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL																-				$\overline{}$
	Construction/Provision of Office Buildings/New Secretariat																		-	г '	
	Construction/Provision of Residential Buildings																-		-		
	Construction/Provision of Electricity							-											\neg	-	-
	Construction/Provision of Housing				 		-	-		-				-			+	 _	\vdash	-	-
					 		-	-		-				-			+	 _	\vdash	-	-
	Construction/Provision of Water Facilities							-									\vdash		\vdash	——'	-
	Construction/Provision of Hospital/Health Centers																		-		
	Construction/Provision of Public Schools																				
	Construction/Provision of Police Stations/Barracks																			L	
	Construction/Provision of Prisons																				
23020110	Construction/Provision of Fire Fighting Stations																				
	Construction/Provision of Libraries																				
23020112	Construction/Provision of Sporting Facilities																1		ı J	1 '	1
	Construction/Provision of Agricultural Facilities																				
	Construction/Provision of Roads																				
23020115	Construction/Provision of Rail- ways																		-		
	Construction/Provision of Water - Ways																			т,	
23020117	Construction/Provision of Airport/Aerodromes																		-		
23020118	Construction/Provision of Infrastructure																			т,	
23020119	Construction/Provision of Recreational Facilities																				
23020120	Construction/Provision of Military Barracks																		-		
23020121	Construction/Provision of Defense Equipment																			т,	
2302012	Construction of Boundary Pillars/Right Ways																		-		
23020123	Construction of Traffic Lights/Street Lights																				
	Construction of Markets/Parks																				
	Construction of Power generating Plants																				
23020126	Construction/Provision of Cemeteries		_	1 7		1 7		1 -	1 7		,		I —	1 -	I —	1 —	ı		. 7		1 7
23020127	Construction/Provision of ICT Infrastructures																				\Box
	Sub-Total																		-		-

23030100	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL																			\neg		
23030101	Rehabilitation/Repairs - Residential Building																			-		
	Rehabilitation/Repairs - Electricity																			-		
	Rehabilitation/Repairs - Housing																			-		-
	Rehabilitation/Repairs - Water Facilities																			-		
23030105	Rehabilitation/Repairs - Hospital/Health Centers																					
23030106	Rehabilitation/Repairs - Public Schools																					
	Rehabilitation/Repairs - Sporting Facilities																					
23030112	Rehabilitation/Repairs - Agricultural Facilities																					
23030113	Rehabilitation/Repairs - Roads																					
23030114	Rehabilitation/Repairs - Rail Ways																					
	Rehabilitation/Repairs - Water Ways																				,	
	Rehabilitation/Repairs - Air Port/Aerodromes																					
23030117	Rehabilitation/Repairs - Defence Equipments																					
	Rehabilitation/Repairs - Recreational Facilities																			\rightarrow	'	\perp
	Rehabilitation/Repairs - Air Navioational Equipment																			\rightarrow	'	Ь—
	Rehabilitation/Repairs - Military/Defence Barracks													_						-		\vdash
	Rehabilitation/Repairs - Office Buildings																			\rightarrow	<u> —</u>	\perp
	Rehabilitation/Repairs - Boundaries																			\rightarrow	'	\perp
23030123	Rehabilitation/Repairs - Traffic/Street Lights													_						-		
	Rehabilitation/Repairs - Markets/parks																			\rightarrow	<u> —</u>	\perp
	Rehabilitation/Repairs - Power Generating Plants																			\rightarrow	'	\perp
	Rehabilitation/Repairs of Cemeteries																			\rightarrow	<u> —</u>	\perp
23030127	Rehabilitation/Repairs -ICT Infrastructures Sub-Total		_			_	-		_			_		_						\rightarrow		\vdash
	PRESERVATION OF THE ENVIRONMENT - GNENRAL		_				_		_	_		_	_							-		\vdash
23040100	Tree Planting		_				_		_			_		_				_		\rightarrow	-	\vdash
	Free Planting Erosion & Flood Control		_	_	_		-+	_	_								_		_	\rightarrow		+
	Wild life Conservation		_				_		_	_		_	_							-		\vdash
	Industrial Pollution Preservation & Control		_			_	-		_			_		_						\rightarrow		\vdash
	Water Pollution Preservation & Control		_				_		_	_		_	_							-		\vdash
23040105	Sub-Total						-+													\rightarrow	-	\vdash
23050100	ACQUISITION OF NON TANGIBLE ASSETS					_												_		-		
	Research and Development																			-		
	Computer Software Acquisition																			-		
	Monitoring and Evaluation						-							_						-		
	Anniversaries/Celebration						-														-	
23050104							-+													\rightarrow	-	\vdash
23050105							-														-	
	Margin For Increase In Costs						-							_						-		
23000101	Sub-Total						-														-	\vdash
	TOTAL CAPITAL EXPENDITURE																			-		