



The Year at a Glance (cont’d)

KEY OPERATING STATISTICS BY SERVICE GROUP

Train Service Summary – For the year 2022 (Revenues and costs by train service are unaudited)

Train Services	Revenues (in thousands)	Costs (in thousands)	Shortfall (in thousands)	Subsidy per passenger	Subsidy per passenger-mile	Passengers per week	Passengers per year
Montréal-Ottawa-Toronto	\$ 176,446	\$ 300,478	\$ 124,032	\$ 69.60	\$ 0.27	34,272	1,782,165
Québec City-Montréal-Ottawa	52,285	98,807	46,522	66.80	0.45	13,394	696,488
Corridor East	\$ 228,731	\$ 399,285	\$ 170,554	\$ 68.81	\$ 0.31	47,666	2,478,653
Toronto-London-Sarnia-Windsor	38,984	77,761	38,777	59.91	0.46	12,449	647,305
Toronto-Niagara	977	5,453	4,476	165.09	2.07	521	27,112
South Western Ontario (SWO)	\$ 39,961	\$ 83,214	\$ 43,253	\$ 64.13	\$ 0.50	12,970	674,417
Corridor	\$ 268,692	\$ 482,499	\$ 213,807	\$ 67.81	\$ 0.33	60,636	3,153,070
Montréal-Halifax	10,301	48,719	38,418	728.58	1.31	1,014	52,730
Toronto-Vancouver	51,691	104,682	52,991	1,029.21	0.78	990	51,487
Longhauls	\$ 61,992	\$ 153,401	\$ 91,409	\$ 877.10	\$ 0.94	2,004	104,217
Montréal-Gaspé	0	0	0	n/a	n/a	0	0
Montréal-Jonquière	267	5,450	5,183	821.13	5.06	121	6,312
Montréal-Senneterre	213	5,386	5,173	1,109.85	5.85	90	4,661
Sudbury-White River	186	4,194	4,008	878.18	6.25	88	4,564
Winnipeg-Churchill	3,107	26,229	23,122	1,083.56	3.67	410	21,339
Jasper-Prince Rupert	595	8,446	7,851	1,063.10	3.17	142	7,385
Mandatory	\$ 4,368	\$ 49,705	\$ 45,337	\$ 1,024.31	\$ 4.00	851	44,261
The Pas and Pukatawagan ⁽¹⁾	n/a	\$ 3,754	\$ 3,754	n/a	n/a	n/a	n/a
Total	\$ 335,052	\$ 689,359	\$ 354,307	\$ 107.32	\$ 0.47	63,491	3,301,548

(1) Service operated by Keewatin Railway Company between The Pas and Pukatawagan.