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Revenues and Expenditures for Public Elementary and Secondary Education: School Year 2014–15 (Fiscal Year 2015)

First Look

NCES 2018-301

U.S. DEPARTMENT OF EDUCATION

Revenues and Expenditures for Public Elementary and Secondary Education: School Year 2014–15 (Fiscal Year 2015)

First Look

JANUARY 2018

Stephen Q. Cornman
National Center for Education Statistics

Lei Zhou
Activate Research, Inc.

Malia R. Howell
Jumaane Young
U.S. Census Bureau

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U.S. DEPARTMENT OF EDUCATION

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Content Contact
Stephen Q. Cornman
(202) 245-7753
stephen.cornman@ed.gov

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Introduction

This First Look report introduces new data for national and state-level public elementary and secondary revenues and expenditures for fiscal year (FY) 2015. Specifically, this report includes the following school finance data:

- revenue and expenditure totals;
- revenues by source;
- expenditures by function and object;
- current expenditures; and
- current expenditures per pupil.

The expenditure functions include instruction, instructional staff support services, pupil support services, general administration, school administration, operations and maintenance, student transportation, other support services (such as business services), food services, enterprise operations, and total current expenditures.[1] Objects reported within a function include salaries, employee benefits, purchased services, supplies, and equipment.

The finance data used in this report are from the National Public Education Finance Survey (NPEFS), a component of the Common Core of Data (CCD). The CCD is the primary National Center for Education Statistics (NCES) database on public elementary and secondary education in the United States. State education agencies (SEAs) in each of the 50 states, the District of Columbia, and the 5 other jurisdictions of American Samoa, Guam, the Commonwealth of the Northern Mariana Islands, Puerto Rico, and the U.S. Virgin Islands report these data annually to NCES. The NPEFS instructions ask SEAs to report revenues and expenditures covering prekindergarten through high school public education in regular, special, and vocational schools; charter schools; and state-run education programs (such as special education schools or education programs for incarcerated youth).

The source for the data and findings included in this report is the FY 15 NPEFS provisional (version 1a) data file. Data have been subjected to at least two rounds of extensive review and editing. The data also include SEAs' revisions that were submitted before the collection closed.

Revisions submitted after the provisional data file has been locked are incorporated in the final file for each fiscal year. The final file (e.g., FY 14) is released at the same time as the provisional data for the current year (e.g., FY 15).

The purpose of a First Look report is to introduce new data through the presentation of tables containing descriptive information. The selected findings chosen for this report demonstrate the range of information available when using NPEFS. They do not represent all of the data and are not meant to emphasize any particular issue. While the tables in this report include data for all NPEFS respondents, the selected findings are limited to the 50 states and the District of Columbia.

Appendix A describes the survey content and methodology. Appendix B is a glossary of key terms used in this report. Appendix C contains revised FY 14 tables that were included in the original FY 14 report, updated with data from the final FY 14 NPEFS file. More information about NPEFS and other CCD products is available at http://nces.ed.gov/ccd.

[1] Finance terms are defined in appendix B, Glossary.

Selected Findings: Fiscal Year 2015

- The 50 states and the District of Columbia reported $648.6 billion in revenues collected for public elementary and secondary education in FY 15 (table 1). State and local governments provided $593.6 billion, or 91.5 percent of all revenues. The federal government contributed $55.0 billion, or 8.5 percent of all revenues (derived from table 1). Total revenues increased by 3.3 percent (from $628.2 to $648.6 billion) from FY 14 to FY 15, local revenues increased by 3.3 percent (from $282.5 to $292.0 billion), state revenues increased by 3.7 percent (from $290.7 to $301.6 billion), and federal revenues remained level with an increase of 0.2 percent (from $54.9 to $55.0 billion) (derived from tables 1 and 9, after adjusting for inflation).[1]
- Total revenues per pupil averaged $12,903 on a national basis in FY 15 (table 2). This is an increase of 2.7 percent between FY 14 and FY 15, and further builds upon the increase of 1.2 percent from FY 13 to FY 14 (table 2 after adjusting for inflation). Total revenues per pupil increased by 3 percent or more in 18 states and increased by 1 to less than 3 percent in 24 states from FY 14 to FY 15. Total revenues per pupil decreased in 4 states between FY 14 to FY 15.
- Current expenditures for public elementary and secondary education across the nation increased by 3.3 percent between FY 14 and FY 15 (from $557.5 to $575.8 billion, tables 3 and 9, after adjusting for inflation), following on the heels of an increase of 1.7 percent from FY 13 to FY 14 (table C-9, after adjusting for inflation). Expenditures for instruction also increased by 3.1 percent between FY 14 and FY 15 (from $338.9 to $349.5 billion). Student support expenditures increased by 4.5 percent in FY 15 compared to FY 14 (table 9, after adjusting for inflation).
- Current expenditures per pupil[2] for public elementary and secondary education steadily increased between FY 13 to FY 15. Current expenditures per pupil were $11,454 at the national level in FY 15, which represents an increase of 2.8 percent from FY 14, following an increase of 1.2 percent from FY 13 (tables 4, 9, and C-9, after adjusting for inflation). Current expenditures per pupil ranged from $6,751 in Utah to $20,744 in New York. In addition to New York, current expenditures per pupil were at least 40 percent higher than the national average in the District of Columbia ($20,610), Alaska ($20,191), Connecticut ($19,020), New Jersey ($18,838), Vermont ($18,769), Massachusetts ($16,566), and Wyoming ($16,047) (derived from table 4 and figure 1).

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[1] Whenever comparisons were made between FY 14 and FY 15 data, the FY 14 data were adjusted to FY 15 dollars. Inflation adjustments utilize the Consumer Price Index (CPI) published by the U.S. Department of Labor, Bureau of Labor Statistics. For comparability to fiscal education data, NCES adjusts the CPI from a calendar year to a school fiscal year basis (July through June). See *Digest of Education Statistics 2015*, Table 106.70, http://nces.ed.gov/programs/digest/d15/tables/dt15_106.70.asp, retrieved February 17, 2017. The FY 14 amount adjusted to FY 15 dollars is equal to the FY 14 amount multiplied by the 2014–15 CPI (236.677) and then divided by the 2013–14 CPI (234.966).

[2] The student membership variable is derived from the Nonfiscal Survey of Public Elementary/Secondary Education. See Student membership in appendix A for further detail and exclusions.

- Current expenditures per pupil increased by 3 percent or more in 12 states and by 1 to less than 3 percent in 23 states between FY 14 and FY 15 (table 5, after adjusting for inflation). Increases in current expenditures per pupil from FY 14 to FY 15 were highest in Alaska (8.6 percent), California (7.3 percent), Texas (4.8 percent), Illinois (4.7 percent), and Maine (4.6 percent). Current expenditures per pupil decreased by less than 1 percent in 4 states between FY 14 and FY 15.
- In FY 15, salaries and wages ($328.3 billion) in conjunction with employee benefits ($131.0 billion) accounted for 79.8 percent ($459.3 billion) of current expenditures for public elementary and secondary education (derived from table 6).
- Total expenditures increased by 3.6 percent (from $629.6 to $652.2 billion) between FY 14 and FY 15 (tables 7 and 9, after adjusting for inflation). Of the $652.2 billion in total expenditures, 88.3 percent are current expenditures, 7.8 percent are capital outlay expenditures, 2.7 percent are interest on debt, and 1.3 percent are expenditures for other programs (derived from table 7).
- States were allocated $14.7 billion in Title I grants for the disadvantaged to spend during the 2014–15 school year.[3] Title I expenditures (including carryover expenditures) accounted for $14.3 billion, or 2.5 percent of current expenditures for public elementary and secondary education at the national level in FY 15 (derived from table 8). Title I expenditures per pupil ranged from $140 in Utah to $464 in the District of Columbia.[4] Title I expenditures per pupil were at least 25 percent higher than the national average in the District of Columbia ($464), Rhode Island ($447), Louisiana ($422), New York ($377), Mississippi ($370), Wyoming ($370), North Carolina ($368), Ohio ($367), Vermont ($365), Montana ($361), and Alaska ($357). Title I expenditures per pupil were at least 25 percent lower than the national average in New Jersey ($209), Idaho ($202), Washington ($201), Connecticut ($194), Virginia ($180), Colorado ($178), Iowa ($175), Minnesota ($172), and Utah ($140).

[3] Title I grants data are from *Digest of Education Statistics 2015*, retrieved February 17, 2017, from https://nces.ed.gov/programs/digest/d15/tables/dt15_401.60.asp. See Title I grants and expenditures in appendix A for further detail.

[4] Title I expenditures per pupil are calculated as current and carry-over expenditures divided by total membership, which includes both Title I eligible students and noneligible students. See Title I grants and expenditures in appendix A for further detail.

Table 1. Source of revenues and type of expenditures for public elementary and secondary education, by state or jurisdiction: Fiscal year 2015

State or jurisdiction	Revenues [in thousands of dollars]				Expenditures [in thousands of dollars]			
	Total	Local[1]	State	Federal	Total	Total current[2]	Capital outlay[3]	Other[4]
United States[5]	**$648,631,181**	**$291,997,788**	**$301,631,375**	**$55,002,019**	**$652,248,732[6,7]**	**$575,809,870[6]**	**$50,613,199[6,7]**	**$25,825,662[7]**
Alabama	7,435,758	2,471,644	4,129,101	835,012	7,616,860	6,806,467	532,055	278,339
Alaska	2,935,538	550,223	2,037,616	347,699	2,979,917	2,648,552	283,392	47,973
Arizona	9,919,670	4,297,223	4,345,427	1,277,021	9,642,676[6,7]	8,370,884[6]	985,963[6]	285,829[7]
Arkansas	5,283,244	1,954,428	2,720,257	608,559	5,482,962	4,813,321	516,484	153,158
California	74,395,627	24,721,469	42,525,283	7,148,875	75,683,277	65,953,946	6,416,660	3,312,672
Colorado	9,764,525	4,588,670	4,452,824	723,032	9,690,253	8,260,461	928,425	501,367
Connecticut	11,376,740	6,234,018	4,661,930	480,791	11,478,652[6,7]	10,321,511[6]	877,468[6,7]	279,673[7]
Delaware	2,077,887	697,501	1,199,264	181,122	2,054,363	1,860,732	119,623	74,008
District of Columbia	2,251,430	2,033,386	†	218,044	2,192,124[6,7]	1,668,528	427,737[6,7]	95,860
Florida	26,789,374	12,935,279	10,661,588	3,192,508	28,033,934[6]	25,123,548[6]	1,681,662	1,228,724
Georgia	18,772,155	8,398,327	8,485,440	1,888,388	18,651,390[6]	16,530,506[6]	1,880,048	240,837
Hawaii	2,699,827	58,888	2,381,547	259,391	2,521,003	2,344,496	161,800	14,707
Idaho	2,285,634	557,016	1,482,298	246,320	2,232,772	2,006,791	166,757	59,225
Illinois	27,304,004	18,252,473	6,787,531	2,264,000	31,806,820[6,7]	28,545,089	2,191,854[6,7]	1,069,876
Indiana	12,103,344	4,327,914	6,787,225	988,205	11,452,708[6]	9,970,350[6]	1,006,597	475,761
Iowa	6,463,514	2,526,863	3,460,804	475,848	6,535,027	5,526,877	849,249	158,902
Kansas	6,225,153	1,666,755	4,001,451	556,947	6,341,694	5,136,532	988,606	216,555
Kentucky	7,453,976	2,504,203	4,093,058	856,715	7,424,343	6,583,287	579,294	261,762
Louisiana	8,927,289	3,744,095	3,875,345	1,307,850	8,971,748	7,960,448	855,123	156,177
Maine	2,737,132	1,467,348	1,077,156	192,628	2,680,791	2,538,313	65,528	76,951
Maryland	14,521,045	7,382,943	6,316,683	821,418	13,912,214[6]	12,620,036[6]	1,086,000	206,178
Massachusetts	17,308,265	9,568,160	6,836,761	903,344	16,695,930	15,834,796	566,801	294,333
Michigan	19,452,849	5,960,957	11,706,291	1,785,600	19,026,759	16,849,135	1,103,053	1,074,572
Minnesota	12,183,690	3,352,701	8,131,825	699,165	12,366,444[6,7]	10,222,017[6]	1,358,282[6,7]	786,144
Mississippi	4,550,410	1,553,170	2,324,855	672,385	4,415,412	4,145,632	188,411	81,369
Missouri	10,927,026	6,391,354	3,555,885	979,787	10,829,315[6,7]	9,390,061	887,999[6,7]	551,256
Montana	1,805,295	722,001	863,889	219,405	1,806,322	1,601,097	173,839	31,386
Nebraska	4,168,349	2,474,399	1,350,595	343,356	4,348,146[6,7]	3,805,871	450,868[6,7]	91,407[7]
Nevada	4,522,125	2,483,954	1,621,778	416,393	4,260,789	3,880,472	187,667	192,651
New Hampshire	2,992,501	1,825,892	1,000,374	166,235	2,937,340	2,764,233	125,488	47,620
New Jersey	28,585,120	15,404,169	11,989,910	1,191,041	28,420,890	26,383,735	1,259,027	778,128
New Mexico	3,986,781	657,848	2,771,343	557,590	3,854,180	3,309,622	541,463	3,095
New York	63,213,042	34,442,712	25,938,520	2,831,810	62,347,204[6]	56,862,010[6]	1,975,197	3,509,998
North Carolina	13,681,971	3,475,194	8,543,954	1,662,823	13,980,856	13,210,839	693,708	76,310
North Dakota	1,578,414	492,974	926,792	158,647	1,691,300	1,375,938	284,820	30,542
Ohio	24,516,266	11,486,443	11,179,287	1,850,536	23,201,835	20,231,423	1,785,331	1,185,082
Oklahoma	6,261,170	2,453,092	3,090,488	717,590	6,302,177	5,560,047	664,610	77,521
Oregon	7,077,486	2,834,391	3,678,010	565,086	6,820,088	5,969,321	477,494	373,274
Pennsylvania	28,983,071	16,214,622	10,764,800	2,003,649	28,546,370	25,109,991	1,798,799	1,637,580
Rhode Island	2,444,422	1,254,995	990,389	199,039	2,470,307	2,242,486	122,062	105,759

See notes at end of table.

Table 1. Source of revenues and type of expenditures for public elementary and secondary education, by state or jurisdiction: Fiscal year 2015—Continued

State or jurisdiction	Revenues [in thousands of dollars]				Expenditures [in thousands of dollars]			
	Total	Local[1]	State	Federal	Total	Total current[2]	Capital outlay[3]	Other[4]
South Carolina	8,891,519	3,837,534	4,198,817	855,168	8,739,543	7,437,182	883,237	419,125
South Dakota	1,420,613	778,027	431,422	211,164	1,472,049[6,7]	1,211,080	221,532[6,7]	39,437
Tennessee	9,428,234	4,042,701	4,258,683	1,126,850	9,593,055	8,718,898	540,243	333,915
Texas	56,127,791	27,254,401	22,787,667	6,085,723	57,759,884	47,527,971	6,771,873	3,460,040
Utah	5,127,846	1,879,073	2,798,042	450,732	5,159,274	4,290,876	688,121	180,277
Vermont	1,758,461	68,862	1,584,246	105,353	1,724,283	1,638,720	59,389	26,174
Virginia	15,624,013	8,371,451	6,240,351	1,012,211	15,694,822	14,384,705	1,086,723	223,393
Washington	13,606,501	4,268,691	8,301,015	1,036,795	13,531,012[6]	11,470,245[6]	1,593,843	466,924
West Virginia	3,525,371	1,135,779	2,027,143	362,449	3,530,555	3,226,918	244,741	58,896
Wisconsin	11,197,990	5,217,548	5,139,509	840,933	11,407,269	10,054,346	868,017	484,906
Wyoming	1,961,721	724,024	1,116,909	120,788	1,929,790	1,509,532	410,241	10,017
Other jurisdictions								
American Samoa	82,212	248	12,573	69,391	67,466	63,693	1,943	1,830
Guam	316,585	251,684	†	64,901	316,501	293,713	12,834	9,954
Commonwealth of the Northern Mariana Islands	65,034	†	33,614	31,420	68,394	65,304	817	2,273
Puerto Rico	3,098,730	61	2,033,132	1,065,537	3,373,394	3,290,429	52,970	29,995
U.S. Virgin Islands	190,235	158,905	†	31,330	159,082	157,642	0	1,440

† Not applicable.
[1]Local revenues include intermediate revenues from education agencies with fundraising capabilities that operate between the state and local government levels.
[2]Current expenditures include instruction, instruction-related, support services, and other elementary/secondary current expenditures, but exclude expenditures on capital outlay, other programs, and interest on long-term debt.
[3]Capital outlay includes expenditures on property and construction of facilities.
[4]Other program expenditures include expenditures for community services, adult education, community colleges, private schools, interest on debt, and other programs that are not part of public education.
[5]United States totals include the 50 states and the District of Columbia.
[6]Value affected by redistribution of reported values to correct for missing data items and/or to distribute state direct support expenditures.
[7]Value contains imputation for missing data.
NOTE: Detail may not sum to totals because of rounding. Reported state revenue data are revenues received from the central government of the jurisdiction.
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2015, Provisional Version 1a.

Table 2. Amounts and percentage changes of inflation-adjusted state, local, and federal revenues per pupil, by year and state or jurisdiction: Fiscal years 2013 through 2015

State or jurisdiction	State, local, and federal revenues per pupil[1] FY 2013 (inflation-adjusted to FY 15 dollars)	FY 2014 (inflation-adjusted to FY 15 dollars)	Percentage change FY 2013–FY 2014	FY 2015	Percentage change FY 2014–FY 2015
United States[2]	**$12,416**	**$12,560**	**1.2**	**$12,903**	**2.7**
Alabama	9,875	9,985	1.1	9,992	0.1
Alaska	20,779	20,595	-0.9	22,379	8.7
Arizona	8,813	8,766	-0.5	8,995	2.6
Arkansas	10,630	10,554	-0.7	10,762	2.0
California	10,723	11,065	3.2	11,786	6.5
Colorado	10,549	10,614	0.6	10,984	3.5
Connecticut	19,589	20,318	3.7	20,964	3.2
Delaware	15,140	15,069	-0.5	15,502	2.9
District of Columbia	28,082	27,961	-0.4	27,810	-0.5
Florida	9,313	9,588	3.0	9,717	1.3
Georgia	10,506	10,452	-0.5	10,761	3.0
Hawaii	12,911	14,539	12.6	14,803	1.8
Idaho	7,556	7,417	-1.8	7,858	5.9
Illinois	13,257	13,285	0.2	13,329	0.3
Indiana	11,678	11,597	-0.7	11,568	-0.3
Iowa	12,348	12,449	0.8	12,791	2.7
Kansas	12,272	12,306	0.3	12,519	1.7
Kentucky	10,632	10,613	-0.2	10,824	2.0
Louisiana	12,145	12,365	1.8	12,454	0.7
Maine	14,243	14,622	2.7	15,071	3.1
Maryland	16,423	16,103	-1.9	16,605	3.1
Massachusetts	17,611	17,719	0.6	18,108	2.2
Michigan	12,255	12,281	0.2	12,649	3.0
Minnesota	13,572	13,719	1.1	14,213	3.6
Mississippi	9,108	9,060	-0.5	9,269	2.3
Missouri	11,492	11,463	-0.3	11,906	3.9
Montana	11,868	12,043	1.5	12,491	3.7
Nebraska	12,811	12,869	0.5	13,333	3.6
Nevada	9,504	9,679	1.8	9,848	1.7
New Hampshire	15,566	15,925	2.3	16,205	1.8
New Jersey	20,192	20,439	1.2	20,410	-0.1
New Mexico	11,177	11,222	0.4	11,713	4.4
New York	22,269	22,433	0.7	23,060	2.8
North Carolina	8,831	8,635	-2.2	8,833	2.3
North Dakota	13,705	14,554	6.2	14,809	1.7
Ohio	13,370	13,726	2.7	14,214	3.6
Oklahoma	8,982	8,983	0.0	9,094	1.2
Oregon	11,179	11,764	5.2	12,398	5.4
Pennsylvania	15,920	16,129	1.3	16,627	3.1
Rhode Island	16,778	16,932	0.9	17,219	1.7
South Carolina	11,696	11,673	-0.2	11,753	0.7
South Dakota	10,375	10,397	0.2	10,678	2.7
Tennessee	9,354	9,452	1.0	9,471	0.2
Texas	10,108	10,432	3.2	10,724	2.8
Utah	8,107	7,900	-2.6	8,068	2.1

See notes at end of table.

Table 2. Amounts and percentage changes of inflation-adjusted state, local, and federal revenues per pupil, by year and state or jurisdiction: Fiscal years 2013 through 2015—Continued

State or jurisdiction	State, local, and federal revenues per pupil[1] FY 2013 (inflation-adjusted to FY 15 dollars)	FY 2014 (inflation-adjusted to FY 15 dollars)	Percentage change FY 2013–FY 2014	FY 2015	Percentage change FY 2014–FY 2015
Vermont	18,735	19,377	3.4	20,140	3.9
Virginia	12,213	11,900	-2.6	12,203	2.5
Washington	11,812	12,302	4.1	12,673	3.0
West Virginia	12,807	12,771	-0.3	12,577	-1.5
Wisconsin	12,675	12,649	-0.2	12,850	1.6
Wyoming	19,050	19,354	1.6	20,855	7.8
Other jurisdictions					
American Samoa	—	—	—	—	—
Guam	9,526	8,912	-6.4	10,165	14.1
Commonwealth of the Northern Mariana Islands	5,888	5,523	-6.2	—	—
Puerto Rico	8,450	8,368	-1.0	7,540	-9.9
U.S. Virgin Islands	13,892	13,163	-5.2	13,358	1.5

— Not available. Data are missing for American Samoa and Commonwealth of the Northern Mariana Islands because the jurisdictions did not report student membership.

[1]Per pupil revenues are calculated using student membership. The student membership variable is derived from the Nonfiscal Survey of Public Elementary/Secondary Education. Arizona and Oregon indicated that the state fiscal data reported in FY 15 National Public Education Financial Survey (NPEFS) excluded prekindergarten programs. In these states, the NPEFS total student membership variable excludes prekindergarten membership. Illinois and Maine did not report finance data for charter schools in the FY 15 NPEFS. National Center for Education Statistics (NCES) edited student membership by excluding students from districts where all associated schools are charter schools.

[2]United States totals include the 50 states and the District of Columbia.

NOTE: Data have been adjusted to FY 15 dollars to account for inflation using the Consumer Price Index (CPI), which is published by the U.S. Labor Department, Bureau of Labor Statistics. This price index measures the average change in inflation of a fixed market basket of goods and services purchased by consumers.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2013, Final Version 2a; fiscal year 2014, Final Version 2a; and fiscal year 2015, Provisional Version 1a. *Digest of Education Statistics 2015*, retrieved February 17, 2017, from http://nces.ed.gov/programs/digest/d15/tables/dt15_106.70.asp.

Table 3. Current expenditures for public elementary and secondary education, by function, subfunction, and state or jurisdiction: Fiscal year 2015

	Current expenditures[1] [in thousands of dollars]											
			Support services[2]									
State or jurisdiction	Total	Instruction	Total support services	Student support services[3]	Instructional staff support	General administration	School administration	Operations and maintenance	Student transportation	Other support services	Food services	Enterprise operations[4]
United States[5]	**$575,809,870**	**$349,531,059[6]**	**$202,001,767[6]**	**$32,372,749[6]**	**$26,951,832[6]**	**$11,535,742[6]**	**$31,792,274[6]**	**$54,199,793[6]**	**$24,264,209[6]**	**$20,885,168[6]**	**$23,067,358[6]**	**$1,209,687**
Alabama	6,806,467	3,872,177	2,449,646	408,979	289,637	183,197	422,385	644,857	348,793	151,797	484,644	0
Alaska	2,648,552	1,489,304	1,074,704	218,768	182,576	36,091	167,573	298,813	75,110	95,773	74,442	10,103
Arizona	8,370,884	4,487,506[6]	3,429,604[6]	620,897[6]	427,327[6]	151,555[6]	453,075[6]	1,028,730[6]	366,216[6]	381,803[6]	452,688	1,087
Arkansas	4,813,321	2,701,703[6]	1,841,202[6]	253,504[6]	405,500[6]	121,203[6]	250,517[6]	484,217[6]	180,402[6]	145,858[6]	264,826[6]	5,590
California	65,953,946	39,213,957[6]	23,820,247[6]	3,641,156[6]	4,025,664[6]	637,847[6]	4,313,320[6]	6,779,257[6]	1,473,279[6]	2,949,724[6]	2,741,143	178,599
Colorado	8,260,461	4,665,976	3,252,284	416,794	500,375	135,373	584,110	767,715	238,685	609,231	295,438	46,763
Connecticut	10,321,511	6,526,503[6]	3,478,774[6]	652,076[6]	313,837[6]	227,672[6]	599,080[6]	909,748[6]	512,522[6]	263,838[6]	231,160[6]	85,073
Delaware	1,860,732	1,149,485	646,552	81,052	36,203	28,598	116,983	196,623	91,322	95,771	64,696	0
District of Columbia	1,668,528	900,908	705,392	78,721	90,069	139,686	109,252	129,161	116,268	42,235	59,038	3,190
Florida	25,123,548	15,420,047[6]	8,454,101[6]	1,098,980[6]	1,619,748[6]	227,364[6]	1,389,373[6]	2,495,767[6]	973,695[6]	649,174[6]	1,249,401	0
Georgia	16,530,506	10,213,889[6]	5,354,638[6]	771,530[6]	848,437[6]	202,306[6]	1,010,803[6]	1,251,312[6]	754,658[6]	515,591[6]	911,957	50,021
Hawaii	2,344,496	1,377,713	835,930	225,975	81,416	12,762	158,895	231,340	67,779	57,763	130,853	0
Idaho	2,006,791	1,198,506[6]	702,402[6]	112,319[6]	93,233[6]	49,087[6]	115,345[6]	188,743[6]	93,090[6]	50,586[6]	105,743[6]	140
Illinois	28,545,089	17,612,116[6]	10,162,416[6]	1,934,528[6]	1,108,884[6]	1,104,727[6]	1,434,598[6]	2,358,751[6]	1,258,354[6]	962,574[6]	770,557	0
Indiana	9,970,350	5,735,162[6]	3,754,660[6]	497,924[6]	387,180[6]	226,029[6]	633,437[6]	1,149,076[6]	609,809[6]	251,205[6]	480,528	0
Iowa	5,526,877	3,367,129	1,908,387	317,936	292,702	141,304	313,558	476,558	200,748	165,582	245,630	5,731
Kansas	5,136,532	3,077,236	1,812,005	321,454	219,512	140,983	296,473	487,495	211,179	134,909	247,290	0
Kentucky	6,583,287	3,788,481	2,376,035	313,386	365,299	157,907	385,692	593,138	391,205	169,408	402,406	16,364
Louisiana	7,960,448	4,488,043[6]	3,041,507[6]	482,232[6]	409,862[6]	205,076[6]	500,736[6]	743,309[6]	463,999[6]	236,294[6]	430,226	673
Maine	2,538,313	1,491,376	941,268	169,351	136,264	83,236	135,909	257,850	127,183	31,475	105,341	328
Maryland	12,620,036	7,882,693[6]	4,376,475[6]	593,168[6]	656,587[6]	107,122[6]	844,031[6]	1,149,654[6]	663,441[6]	362,472[6]	360,868	0
Massachusetts	15,834,796	10,104,903	5,299,676	1,150,551	721,114	245,380	678,352	1,405,959	702,810	395,510	430,217	0
Michigan	16,849,135	9,686,774	6,543,084	1,297,647	844,619	373,201	932,384	1,535,692	697,641	861,901	619,277	0
Minnesota	10,222,017	6,619,067[6]	3,128,865[6]	287,026[6]	497,589[6]	379,471[6]	406,573[6]	715,264[6]	571,208[6]	271,734[6]	441,268	32,818
Mississippi	4,145,632	2,357,120	1,533,685	212,884	193,840	137,699	250,177	435,577	198,930	104,577	254,526	301
Missouri	9,390,061	5,542,173	3,404,843	426,351	425,911	335,099	549,217	955,896	480,483	231,886	443,044	0
Montana	1,601,097	942,042	585,532	106,293	60,239	52,130	87,771	160,563	76,802	41,732	71,169	2,354
Nebraska	3,805,871	2,430,511	1,119,073	168,602	124,010	114,879	177,476	319,475	115,170	99,461	157,910	98,376
Nevada	3,880,472	2,255,867	1,474,359	204,091	227,129	52,027	291,600	395,526	156,691	147,294	150,032	215
New Hampshire	2,764,233	1,756,353	938,380	209,637	86,247	96,910	153,445	235,705	122,829	33,608	69,500	0
New Jersey	26,383,735	15,639,896	9,877,124	2,661,155	839,266	529,772	1,275,869	2,586,979	1,369,520	614,564	579,948	286,768
New Mexico	3,309,622	1,890,194	1,258,330	334,466	91,761	73,674	201,469	343,060	108,548	105,353	158,836	2,262
New York	56,862,010	39,941,146[6]	15,777,090[6]	1,805,255[6]	1,486,881[6]	944,423[6]	2,152,618[6]	4,878,346[6]	2,854,655[6]	1,654,912[6]	1,143,774	0
North Carolina	13,210,839	8,219,015	4,264,246	636,633	456,747	227,957	827,022	1,113,613	566,074	436,200	727,579	0
North Dakota	1,375,938	817,363	452,099	54,722	47,317	58,758	69,632	124,199	55,744	41,727	68,400	38,076
Ohio	20,231,423	11,824,870	7,734,384	1,348,398	846,987	632,309	1,159,968	1,802,842	977,219	966,660	670,845	1,325
Oklahoma	5,560,047	3,063,208	2,088,257	377,998	232,161	164,593	307,410	595,638	181,652	228,804	351,628	56,954
Oregon	5,969,321	3,480,025	2,270,157	429,146	237,083	82,210	383,243	477,279	271,383	389,812	215,786	3,352
Pennsylvania	25,109,991	15,439,796	8,715,690	1,359,396	844,886	768,898	1,125,163	2,398,565	1,269,238	949,545	849,253	105,252
Rhode Island	2,242,486	1,376,735	805,349	230,560	77,151	32,200	105,902	176,514	92,487	90,536	59,537	864

See notes at end of table.

Table 3. Current expenditures for public elementary and secondary education, by function, subfunction, and state or jurisdiction: Fiscal year 2015—Continued

	Current expenditures[1] [in thousands of dollars]											
			Support services[2]									
State or jurisdiction	Total	Instruction	Total support services	Student support services[3]	Instructional staff support	General administration	School administration	Operations and maintenance	Student transportation	Other support services	Food services	Enterprise operations[4]
South Carolina	7,437,182	4,103,458	2,917,936	568,055	461,000	76,059	476,919	739,421	309,723	286,759	395,466	20,322
South Dakota	1,211,080	708,499	429,061	66,188	44,479	42,227	58,963	126,310	44,137	46,758	67,469	6,051
Tennessee	8,718,898	5,351,668	2,888,151	378,074	533,185	191,053	526,468	733,568	331,753	194,050	479,079	0
Texas	47,527,971	27,490,783	17,301,289	2,311,749	2,397,830	695,428	2,686,698	5,016,839	1,351,570	2,841,175	2,735,898	0
Utah	4,290,876	2,710,146	1,329,943	166,510	167,029	42,557	277,559	398,390	131,635	146,263	224,934	25,853
Vermont	1,638,720	1,037,584	552,644	121,758	68,629	33,264	103,576	131,039	57,106	37,273	46,877	1,615
Virginia	14,384,705	8,755,906	5,074,788	727,280	933,235	229,070	851,238	1,341,078	762,899	229,987	551,366	2,645
Washington	11,470,245	6,603,006[6]	4,375,113	779,713	760,021	231,438	680,284	1,010,218	441,402	472,038	372,162	119,964
West Virginia	3,226,918	1,845,599	1,178,064	159,213	148,308	58,701	174,019	337,457	240,026	60,340	203,255	0
Wisconsin	10,054,346	5,978,996[6]	3,700,841[6]	494,395[6]	521,705[6]	284,468[6]	504,225[6]	942,669[6]	431,632[6]	521,747[6]	374,399	109
Wyoming	1,509,532	898,443	565,486	88,272	85,163	30,762	81,886	143,998	75,506	59,899	45,052	552
Other jurisdictions												
American Samoa	63,693	30,680	16,188	78	6,023	780	4,394	2,797	826	1,291	16,825	0
Guam	293,713	146,165	129,513	29,227	14,663	3,300	17,902	33,808	8,987	21,627	18,036	0
Commonwealth of the Northern Mariana Islands	65,304	30,646	26,255	6,688	5,348	3,972	3,839	3,411	1,498	1,498	8,403	0
Puerto Rico	3,290,429	1,330,464	1,550,774	304,205	186,563	114,903	129,432	579,459	135,705	100,507	409,191	0
U.S. Virgin Islands	157,642	94,478	54,901	13,816	5,061	6,328	8,604	6,829	7,244	7,018	8,115	148

[1]Current expenditures include instruction, instruction-related, support services, and other elementary/secondary current expenditures, but exclude expenditures on capital outlays, other programs, and interest on long-term debt.
[2]Support services is an expenditure function divided into seven subfunctions: student support services, instructional staff support, general administration, school administration, operations and maintenance, student transportation, and other support services.
[3]Student support services include attendance and social work, guidance, health, psychological services, speech pathology, audiology, and other student support services.
[4]Enterprise operations include operations that are operated as a business and receipts from the operation are expected to fund the enterprise (e.g., school bookstores and certain after school activities).
[5]United States totals include the 50 states and the District of Columbia.
[6]Value affected by redistribution of reported values to correct for missing data items and/or to distribute state direct support expenditures.
NOTE: Detail may not sum to totals because of rounding.
SOURCE: U.S. Department of Education, National Center for Education Statistics, “National Public Education Financial Survey,” fiscal year 2015, Provisional Version 1a.

Table 4. Student membership and current expenditures per pupil for public elementary and secondary education, by function, subfunction, and state or jurisdiction: Fiscal year 2015

State or jurisdiction	School year 2014–15 student membership[3]	Current expenditures[1] per pupil											
				Support services[2]									
		Total	Instruction	Total support services	Student support services[4]	Instructional staff support	General administration	School administration	Operations and maintenance	Student transportation	Other support services	Food services	Enterprise operations[5]
United States[6]	**50,270,613**	**$11,454[7]**	**$6,953[7]**	**$4,018[7]**	**$644[7]**	**$536[7]**	**$229[7]**	**$632[7]**	**$1,078[7]**	**$483[7]**	**$415[7]**	**$459[7]**	**$24**
Alabama	744,164	9,146	5,203	3,292	550	389	246	568	867	469	204	651	0
Alaska	131,176	20,191	11,353	8,193	1,668	1,392	275	1,277	2,278	573	730	567	77
Arizona	1,102,856	7,590[7]	4,069[7]	3,110[7]	563[7]	387[7]	137[7]	411[7]	933[7]	332[7]	346[7]	410	1
Arkansas	490,917	9,805	5,503[7]	3,751[7]	516[7]	826[7]	247[7]	510[7]	986[7]	367[7]	297[7]	539[7]	11
California	6,312,161	10,449	6,212[7]	3,774[7]	577[7]	638[7]	101[7]	683[7]	1,074[7]	233[7]	467[7]	434	28
Colorado	889,006	9,292	5,249	3,658	469	563	152	657	864	268	685	332	53
Connecticut	542,678	19,020[7]	12,026[7]	6,410[7]	1,202[7]	578[7]	420[7]	1,104[7]	1,676[7]	944[7]	486[7]	426[7]	157
Delaware	134,042	13,882	8,576	4,823	605	270	213	873	1,467	681	714	483	0
District of Columbia	80,958	20,610	11,128	8,713	972	1,113	1,725	1,349	1,595	1,436	522	729	39
Florida	2,756,944	9,113[7]	5,593[7]	3,066[7]	399[7]	588[7]	82[7]	504[7]	905[7]	353[7]	235[7]	453	0
Georgia	1,744,437	9,476[7]	5,855[7]	3,070[7]	442[7]	486[7]	116[7]	579[7]	717[7]	433[7]	296[7]	523	29
Hawaii	182,384	12,855	7,554	4,583	1,239	446	70	871	1,268	372	317	717	0
Idaho	290,885	6,899	4,120[7]	2,415[7]	386[7]	321[7]	169[7]	397[7]	649[7]	320[7]	174[7]	364[7]	#
Illinois	2,048,428	13,935	8,598[7]	4,961[7]	944[7]	541[7]	539[7]	700[7]	1,151[7]	614[7]	470[7]	376	0
Indiana	1,046,269	9,529[7]	5,482[7]	3,589[7]	476[7]	370[7]	216[7]	605[7]	1,098[7]	583[7]	240[7]	459	0
Iowa	505,311	10,938	6,663	3,777	629	579	280	621	943	397	328	486	11
Kansas	497,275	10,329	6,188	3,644	646	441	284	596	980	425	271	497	0
Kentucky	688,640	9,560	5,501	3,450	455	530	229	560	861	568	246	584	24
Louisiana	716,800	11,106	6,261[7]	4,243[7]	673[7]	572[7]	286[7]	699[7]	1,037[7]	647[7]	330[7]	600	1
Maine	181,613	13,976	8,212	5,183	932	750	458	748	1,420	700	173	580	2
Maryland	874,514	14,431[7]	9,014[7]	5,004[7]	678[7]	751[7]	122[7]	965[7]	1,315[7]	759[7]	414[7]	413	0
Massachusetts	955,844	16,566	10,572	5,544	1,204	754	257	710	1,471	735	414	450	0
Michigan	1,537,922	10,956	6,299	4,254	844	549	243	606	999	454	560	403	0
Minnesota	857,235	11,924[7]	7,721[7]	3,650[7]	335[7]	580[7]	443[7]	474[7]	834[7]	666[7]	317[7]	515	38
Mississippi	490,917	8,445	4,801	3,124	434	395	280	510	887	405	213	518	1
Missouri	917,785	10,231	6,039	3,710	465	464	365	598	1,042	524	253	483	0
Montana	144,532	11,078	6,518	4,051	735	417	361	607	1,111	531	289	492	16
Nebraska	312,635	12,174	7,774	3,579	539	397	367	568	1,022	368	318	505	315
Nevada	459,189	8,451	4,913	3,211	444	495	113	635	861	341	321	327	#
New Hampshire	184,670	14,969	9,511	5,081	1,135	467	525	831	1,276	665	182	376	0
New Jersey	1,400,579	18,838	11,167	7,052	1,900	599	378	911	1,847	978	439	414	205
New Mexico	340,365	9,724	5,553	3,697	983	270	216	592	1,008	319	310	467	7
New York	2,741,185	20,744[7]	14,571[7]	5,756[7]	659[7]	542[7]	345[7]	785[7]	1,780[7]	1,041[7]	604[7]	417	0
North Carolina	1,548,895	8,529	5,306	2,753	411	295	147	534	719	365	282	470	0
North Dakota	106,586	12,909	7,669	4,242	513	444	551	653	1,165	523	391	642	357
Ohio	1,724,810	11,730	6,856	4,484	782	491	367	673	1,045	567	560	389	1
Oklahoma	688,511	8,075	4,449	3,033	549	337	239	446	865	264	332	511	83
Oregon	570,857	10,457	6,096	3,977	752	415	144	671	836	475	683	378	6
Pennsylvania	1,743,160	14,405	8,857	5,000	780	485	441	645	1,376	728	545	487	60
Rhode Island	141,959	15,797	9,698	5,673	1,624	543	227	746	1,243	652	638	419	6

See notes at end of table.

Table 4. Student membership and current expenditures per pupil for public elementary and secondary education, by function, subfunction, and state or jurisdiction: Fiscal year 2015—Continued

		Current expenditures[1] per pupil											
				Support services[2]									
State or jurisdiction	School year 2014–15 student membership[3]	Total	Instruction	Total support services	Student support services[4]	Instructional staff support	General administration	School administration	Operations and maintenance	Student transportation	Other support services	Food services	Enterprise operations[5]
South Carolina	756,523	9,831	5,424	3,857	751	609	101	630	977	409	379	523	27
South Dakota	133,040	9,103	5,325	3,225	498	334	317	443	949	332	351	507	45
Tennessee	995,475	8,759	5,376	2,901	380	536	192	529	737	333	195	481	0
Texas	5,233,765	9,081	5,253	3,306	442	458	133	513	959	258	543	523	0
Utah	635,577	6,751	4,264	2,092	262	263	67	437	627	207	230	354	41
Vermont	87,311	18,769	11,884	6,330	1,395	786	381	1,186	1,501	654	427	537	19
Virginia	1,280,381	11,235	6,839	3,963	568	729	179	665	1,047	596	180	431	2
Washington	1,073,638	10,684[7]	6,150[7]	4,075	726	708	216	634	941	411	440	347	112
West Virginia	280,310	11,512	6,584	4,203	568	529	209	621	1,204	856	215	725	0
Wisconsin	871,432	11,538	6,861[7]	4,247[7]	567[7]	599[7]	326[7]	579[7]	1,082[7]	495[7]	599[7]	430	#
Wyoming	94,067	16,047	9,551	6,012	938	905	327	871	1,531	803	637	479	6
Other jurisdictions													
American Samoa	—	—	—	—	—	—	—	—	—	—	—	—	—
Guam	31,144	9,431	4,693	4,159	938	471	106	575	1,086	289	694	579	0
Commonwealth of the Northern Mariana Islands	—	—	—	—	—	—	—	—	—	—	—	—	—
Puerto Rico	410,950	8,007	3,238	3,774	740	454	280	315	1,410	330	245	996	0
U.S. Virgin Islands	14,241	11,070	6,634	3,855	970	355	444	604	480	509	493	570	10

— Not available. Data are missing for American Samoa and Commonwealth of the Northern Mariana Islands because the jurisdictions did not report student membership.
Rounds to zero.
[1]Current expenditures include instruction, instruction-related, support services, and other elementary/secondary current expenditures, but exclude expenditures on capital outlay, other programs, and interest on long-term debt.
[2]Support services is an expenditure function divided into seven subfunctions: student support services, instructional staff support, general administration, school administration, operations and maintenance, student transportation, and other support services.
[3]The student membership variable is derived from the Nonfiscal Survey of Public Elementary/Secondary Education. Arizona and Oregon indicated that the state fiscal data reported in FY 15 National Public Education Financial Survey (NPEFS) excluded prekindergarten programs. In these states, the NPEFS total student membership variable excludes prekindergarten membership. Illinois and Maine did not report finance data for charter schools in the FY 15 NPEFS. National Center for Education Statistics (NCES) edited student membership by excluding students from districts where all associated schools are charter schools.
[4]Student support services include attendance and social work, guidance, health, psychological services, speech pathology, audiology, and other student support services.
[5]Enterprise operations include operations that are operated as a business and receipts from the operation are expected to fund the enterprise (e.g., school bookstores and certain after school activities).
[6]United States totals include the 50 states and the District of Columbia.
[7]Value affected by redistribution of reported expenditure values to correct for missing data items and/or to distribute state direct support expenditures.
NOTE: Detail may not sum to totals because of rounding.
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2015, Provisional Version 1a and "Nonfiscal Survey of Public Elementary/Secondary Education," school year 2014–15, Provisional Version 1a.

Table 5. Amounts and percentage changes of inflation-adjusted current expenditures per pupil, by year and state or jurisdiction: Fiscal years 2013 through 2015

State or jurisdiction	Current expenditures per pupil[1] FY 2013 (inflation-adjusted to FY 15 dollars)	FY 2014 (inflation-adjusted to FY 15 dollars)	Percentage change FY 2013–FY 2014	FY 2015	Percentage change FY 2014–FY 2015
United States[2]	**$11,019**	**11,147**	**1.2**	**$11,454**	**2.8**
Alabama	8,974	9,102	1.4	9,146	0.5
Alaska	18,636	18,600	-0.2	20,191	8.6
Arizona	7,667	7,481	-2.4	7,590	1.5
Arkansas	9,758	9,823	0.7	9,805	-0.2
California	9,472	9,742	2.9	10,449	7.3
Colorado	8,893	9,102	2.3	9,292	2.1
Connecticut	17,720	18,535	4.6	19,020	2.6
Delaware	13,967	13,894	-0.5	13,882	-0.1
District of Columbia	20,921	20,687	-1.1	20,610	-0.4
Florida	8,822	9,020	2.3	9,113	1.0
Georgia	9,331	9,303	-0.3	9,476	1.9
Hawaii	12,061	12,490	3.6	12,855	2.9
Idaho	6,916	6,625	-4.2	6,899	4.1
Illinois	12,730	13,309	4.6	13,935	4.7
Indiana	9,638	9,465	-1.8	9,529	0.7
Iowa	10,528	10,724	1.9	10,938	2.0
Kansas	10,242	10,314	0.7	10,329	0.1
Kentucky	9,488	9,480	-0.1	9,560	0.8
Louisiana	10,782	10,932	1.4	11,106	1.6
Maine	12,986	13,364	2.9	13,976	4.6
Maryland	14,410	14,321	-0.6	14,431	0.8
Massachusetts	15,673	16,002	2.1	16,566	3.5
Michigan	10,757	10,727	-0.3	10,956	2.1
Minnesota	11,320	11,510	1.7	11,924	3.6
Mississippi	8,303	8,325	0.3	8,445	1.4
Missouri	9,926	10,010	0.9	10,231	2.2
Montana	10,907	11,021	1.0	11,078	0.5
Nebraska	12,013	11,964	-0.4	12,174	1.8
Nevada	8,211	8,335	1.5	8,451	1.4
New Hampshire	14,373	14,707	2.3	14,969	1.8
New Jersey	18,949	18,917	-0.2	18,838	-0.4
New Mexico	9,375	9,471	1.0	9,724	2.7
New York	19,979	20,302	1.6	20,744	2.2
North Carolina	8,534	8,347	-2.2	8,529	2.2
North Dakota	11,882	12,473	5.0	12,909	3.5
Ohio	11,535	11,518	-0.2	11,730	1.8
Oklahoma	8,096	8,053	-0.5	8,075	0.3
Oregon	9,792	10,031	2.4	10,457	4.2
Pennsylvania	13,755	13,925	1.2	14,405	3.4
Rhode Island	15,232	15,484	1.7	15,797	2.0
South Carolina	9,661	9,678	0.2	9,831	1.6
South Dakota	8,828	9,102	3.1	9,103	0.0
Tennessee	8,785	8,726	-0.7	8,759	0.4
Texas	8,475	8,664	2.2	9,081	4.8
Utah	6,580	6,593	0.2	6,751	2.4

See notes at the end of table.

Table 5. Amounts and percentage changes of inflation-adjusted current expenditures per pupil, by year and state or jurisdiction: Fiscal years 2013 through 2015—Continued

	Current expenditures per pupil[1]				
State or jurisdiction	FY 2013 (inflation-adjusted to FY 15 dollars)	FY 2014 (inflation-adjusted to FY 15 dollars)	Percentage change FY 2013–FY 2014	FY 2015	Percentage change FY 2014–FY 2015
Vermont	17,684	18,197	2.9	18,769	3.1
Virginia	11,212	11,035	-1.6	11,235	1.8
Washington	9,938	10,380	4.4	10,684	2.9
West Virginia	11,523	11,454	-0.6	11,512	0.5
Wisconsin	11,443	11,428	-0.1	11,538	1.0
Wyoming	16,179	16,019	-1.0	16,047	0.2
Other jurisdictions					
American Samoa	—	—	—	—	—
Guam	9,155	8,647	-5.5	9,431	9.1
Commonwealth of the Northern Mariana Islands	5,864	5,918	0.9	—	—
Puerto Rico	8,655	8,342	-3.6	8,007	-4.0
U.S. Virgin Islands	10,906	11,790	8.1	11,070	-6.1

— Not available. Data are missing for American Samoa and Commonwealth of the Northern Mariana Islands because the jurisdictions did not report student membership.

[1]Current expenditures include instruction, instruction-related, support services, and other elementary/secondary current expenditures, but exclude expenditures on capital outlay, other programs, and interest on long-term debt. Per pupil expenditures are calculated using student membership. The student membership variable is derived from the Nonfiscal Survey of Public Elementary/Secondary Education. Arizona and Oregon indicated that the state fiscal data reported in FY 15 National Public Education Financial Survey (NPEFS) excluded prekindergarten programs. In these states, the NPEFS total student membership variable excludes prekindergarten membership. Illinois and Maine did not report finance data for charter schools in the FY 15 NPEFS. National Center for Education Statistics (NCES) edited student membership by excluding students from districts where all associated schools are charter schools.

[2]United States totals include the 50 states and the District of Columbia.

NOTE: Data have been adjusted to FY 15 dollars to account for inflation using the Consumer Price Index (CPI), which is published by the U.S. Labor Department, Bureau of Labor Statistics. This price index measures the average change in inflation of a fixed market basket of goods and services purchased by consumers.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2013, Final Version 2a; fiscal year 2014, Final Version 2a; and fiscal year 2015, Provisional Version 1a. *Digest of Education Statistics 2015*, retrieved February 17, 2017, from http://nces.ed.gov/programs/digest/d15/tables/dt15_106.70.asp.

Table 6. Current expenditures, salaries and wages, and employee benefits for public elementary and secondary education, by function and state or jurisdiction: Fiscal year 2015

State or jurisdiction	Current expenditures[1] [in thousands of dollars]									
	All functions			Instruction and instruction-related[2]			Support services[3]			
	Total[4,5]	Salaries and wages	Employee benefits	Total[6]	Salaries and wages	Employee benefits	Total[6]	Salaries and wages	Employee benefits	All other functions[6]
United States[7]	**$575,809,870**	**$328,268,875**	**$130,987,639**	**$376,482,891**	**$238,533,373**	**$94,584,289**	**$175,049,934**	**$82,532,432**	**$33,464,571**	**$24,277,045**
Alabama	6,806,467	3,784,527	1,545,084	4,161,814	2,657,391	1,024,696	2,160,009	981,138	427,404	484,644
Alaska	2,648,552	1,077,908	1,016,719	1,671,880	741,818	709,177	892,128	313,637	293,254	84,544
Arizona	8,370,884[8]	4,824,518[8]	1,471,732[8]	4,914,833[8]	3,318,187[8]	990,686[8]	3,002,276[8]	1,391,610[8]	442,913[8]	453,775
Arkansas	4,813,321	2,853,582[8]	811,458[8]	3,107,203[8]	2,045,940[8]	576,097[8]	1,435,702[8]	720,396[8]	207,544[8]	270,416[8]
California	65,953,946	38,937,765[8]	14,282,368[8]	43,239,621[8]	27,793,500[8]	9,780,789[8]	19,794,583[8]	10,202,589[8]	4,067,853[8]	2,919,742
Colorado	8,260,461	5,092,248	1,412,166	5,166,351	3,537,962	975,439	2,751,909	1,429,185	398,258	342,201
Connecticut	10,321,511[8]	5,465,984[8]	2,690,555[8]	6,840,340[8]	3,998,701[8]	1,939,994[8]	3,164,937[8]	1,353,842[8]	689,167[8]	316,233[8]
Delaware	1,860,732	997,538	492,772	1,185,688	728,991	363,843	610,348	242,420	124,125	64,696
District of Columbia	1,668,528	985,442	197,736	990,977	679,651	137,362	615,323	302,911	59,824	62,228
Florida	25,123,548[8]	14,018,105[8]	4,352,732[8]	17,039,794[8]	10,115,268[8]	2,995,895[8]	6,834,353[8]	3,570,358[8]	1,202,486[8]	1,249,401
Georgia	16,530,506[8]	9,838,873[8]	3,505,042[8]	11,062,326[8]	7,211,416[8]	2,650,786[8]	4,506,201[8]	2,355,655[8]	736,206[8]	961,978
Hawaii	2,344,496	1,301,503	509,600	1,459,129	940,171	357,173	754,514	319,412	134,194	130,853
Idaho	2,006,791	1,186,052[8]	426,733[8]	1,291,739[8]	865,780[8]	303,999[8]	609,169[8]	288,470	107,568[8]	105,882[8]
Illinois	28,545,089	14,540,828[8]	8,593,559[8]	18,721,001[8]	10,503,148[8]	6,172,109[8]	9,053,532[8]	3,831,279[8]	2,344,178[8]	770,557
Indiana	9,970,350[8]	5,398,803 [8]	2,889,839[8]	6,122,342[8]	3,776,911[8]	1,962,557[8]	3,367,479[8]	1,465,243[8]	882,689[8]	480,528
Iowa	5,526,877	3,484,694	1,161,522	3,659,831	2,532,485	831,441	1,615,685	866,942	304,569	251,360
Kansas	5,136,532	3,223,908	967,303	3,296,748	2,306,207	684,093	1,592,494	839,352	254,400	247,290
Kentucky	6,583,287	3,986,171	1,603,447	4,153,780	2,833,386	1,076,814	2,010,737	1,017,392	458,602	418,770
Louisiana	7,960,448	4,230,689[8]	2,095,139[8]	4,897,905[8]	2,985,490[8]	1,438,625[8]	2,631,645[8]	1,106,526[8]	570,417[8]	430,898
Maine	2,538,313	1,407,680	599,171	1,627,640	1,000,223	435,418	805,004	369,704	148,353	105,669
Maryland	12,620,036[8]	7,333,795[8]	3,256,793[8]	8,539,280[8]	5,341,399[8]	2,391,025[8]	3,719,888[8]	1,868,856[8]	810,118[8]	360,868
Massachusetts	15,834,796	9,294,297	3,458,615	10,826,017	6,890,948	2,765,264	4,578,562	2,263,770	660,227	430,217
Michigan	16,849,135	7,865,552	4,830,964	10,531,393	5,624,485	3,453,835	5,698,465	2,117,533	1,307,478	619,277
Minnesota	10,222,017[8]	6,064,163[8]	2,035,197[8]	7,116,656[8]	4,774,691[8]	1,610,038[8]	2,631,276[8]	1,146,173[8]	378,723[8]	474,085
Mississippi	4,145,632	2,442,020	836,767	2,550,960	1,725,508	573,283	1,339,845	646,403	226,789	254,827
Missouri	9,390,061	5,644,644	1,717,114	5,968,084	4,050,002	1,209,313	2,978,932	1,488,512	469,300	443,044
Montana	1,601,097	927,792	285,737	1,002,282	659,324	198,347	525,292	245,786	79,358	73,523
Nebraska	3,805,871	2,215,395	769,063	2,554,521	1,660,796	596,556	995,063	504,809	157,819	256,286
Nevada	3,880,472	2,317,078	916,255	2,482,996	1,603,304	625,712	1,247,229	672,809	275,687	150,247
New Hampshire	2,764,233	1,469,625	659,291	1,842,600	1,102,745	494,426	852,133	344,399	157,936	69,500
New Jersey	26,383,735	14,473,843	6,316,665	16,479,162	10,035,730	4,489,766	9,037,858	4,190,874	1,767,563	866,715
New Mexico	3,309,622	1,932,408	678,120	1,981,955	1,329,582	459,727	1,166,570	559,545	200,789	161,098
New York	56,862,010[8]	30,585,084[8]	16,851,272[8]	41,428,026[8]	24,150,331[8]	13,632,513[8]	14,290,210[8]	6,000,422[8]	3,132,842[8]	1,143,774
North Carolina	13,210,839	8,168,601	2,737,079	8,675,761	5,990,915	1,976,976	3,807,500	1,938,527	665,788	727,579
North Dakota	1,375,938	809,505	292,541	864,680	581,933	214,843	404,782	199,916	70,615	106,476
Ohio	20,231,423	11,208,712	4,312,604	12,671,857	7,919,163	2,893,655	6,887,397	3,073,984	1,308,657	672,169
Oklahoma	5,560,047	3,212,254	1,030,250	3,295,369	2,256,668	716,985	1,856,096	850,689	272,599	408,582
Oregon	5,969,321	3,075,539	1,764,685	3,717,108	2,125,613	1,192,885	2,033,074	898,533	535,955	219,138
Pennsylvania	25,109,991	12,871,042	6,923,675	16,284,682	9,523,086	5,055,990	7,870,804	3,104,917	1,729,551	954,505
Rhode Island	2,242,486	1,257,980	569,650	1,453,886	906,645	423,866	728,199	348,665	145,216	60,401

See notes at end of table.

Table 6. Current expenditures, salaries and wages, and employee benefits for public elementary and secondary education, by function and state or jurisdiction: Fiscal year 2015—Continued

State or jurisdiction	Current expenditures[1] [in thousands of dollars]									
	All functions			Instruction and instruction-related[2]			Support services[3]			
	Total[4,5]	Salaries and wages	Employee benefits	Total[6]	Salaries and wages	Employee benefits	Total[6]	Salaries and wages	Employee benefits	All other functions[6]
South Carolina	7,437,182	4,312,823	1,548,124	4,564,457	3,055,894	1,077,000	2,456,936	1,146,121	420,083	415,788
South Dakota	1,211,080	702,764	217,463	752,977	501,200	151,878	384,582	178,579	57,526	73,521
Tennessee	8,718,898	5,131,487	1,721,983	5,884,853	3,919,348	1,306,082	2,354,966	1,052,783	359,584	479,079
Texas	47,527,971	31,207,582	5,497,056	29,888,614	22,610,107	3,781,830	14,903,459	7,787,808	1,428,941	2,735,898
Utah	4,290,876	2,407,218	1,108,794	2,877,175	1,757,248	809,584	1,162,914	576,039	268,767	250,787
Vermont	1,638,720	879,981	380,577	1,106,213	630,617	296,308	484,015	235,730	79,411	48,492
Virginia	14,384,705	8,869,897	3,501,189	9,689,141	6,461,261	2,521,321	4,141,553	2,223,643	898,395	554,011
Washington	11,470,245[8]	6,837,890	2,447,546	7,363,027[8]	4,843,230	1,669,630	3,615,092	1,887,600	721,588	492,126
West Virginia	3,226,918	1,759,408	885,575	1,993,907	1,205,415	583,986	1,029,756	488,994	266,333	203,255
Wisconsin	10,054,346	5,463,836[8]	2,433,454[8]	6,500,701[8]	4,098,793[8]	1,745,193[8]	3,179,136[8]	1,272,432[8]	645,730[8]	374,508
Wyoming	1,509,532	889,841	378,863	983,607	624,764	259,476	480,322	249,522	111,198	45,603
Other jurisdictions										
American Samoa	63,693	34,196	6,846	36,703	23,207	4,821	10,166	7,828	1,391	16,825
Guam	293,713	161,950	60,663	160,828	112,577	40,910	114,850	47,815	19,166	18,036
Commonwealth of the Northern Mariana Islands	65,304	31,949	6,402	35,995	24,297	4,823	20,907	7,283	1,571	8,403
Puerto Rico	3,290,429	1,426,140	338,646	1,517,027	961,192	228,226	1,364,211	371,632	88,262	409,191
U.S. Virgin Islands	157,642	92,465	37,494	99,539	66,160	26,464	49,840	22,392	9,086	8,263

[1]Current expenditures include instruction, instruction-related, support services, and other elementary/secondary current expenditures, but exclude expenditures on capital outlay, other programs, and interest on long-term debt.
[2]Includes instruction and instructional staff support services current expenditures.
[3]Includes student support services, operation and maintenance of plant, student transportation, general administration, school administration, and other support services.
[4]Total current expenditures for all functions is the sum of total instruction and instruction-related current expenditures, total support services current expenditures, and total current expenditures for all other functions. Detail may not sum to totals because of rounding.
[5]The total column includes expenditures other than salaries and wages and employee benefits (e.g., purchased services and supplies, etc.). These details are not presented in this table.
[6]Includes food services and enterprise operations current expenditures.
[7]United States totals include the 50 states and the District of Columbia.
[8]Value affected by redistribution of reported values to correct for missing data items and/or to distribute state direct support expenditures.
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2015, Provisional Version 1a.

Table 7. Total expenditures for public elementary and secondary education and other related programs, by type of expenditure and state or jurisdiction: Fiscal year 2015

State or jurisdiction	Expenditures [in thousands of dollars]						
			Capital outlay				
	Total expenditures	Current expenditures for public elementary/ secondary education[1]	Construction	Land and existing structures	Equipment	Other programs[2]	Interest on debt
United States[3]	**$652,248,732[4,5]**	**$575,809,870[4]**	**$36,864,662[4]**	**$3,328,648[4]**	**$10,419,889[4,5]**	**$8,412,573[4,5]**	**$17,413,090**
Alabama	7,616,860	6,806,467	420,316	36,524	75,215	119,901	158,438
Alaska	2,979,917	2,648,552	222,398	41,187	19,806	8,569	39,404
Arizona	9,642,676[4,5]	8,370,884[4]	453,745	171,328	360,890	48,689[5]	237,140
Arkansas	5,482,962	4,813,321	385,929	43,815	86,740	29,843	123,315
California	75,683,277	65,953,946	5,593,042	177,568	646,049	751,167	2,561,504
Colorado	9,690,253	8,260,461	615,811	100,921	211,693	74,658	426,709
Connecticut	11,478,652[4,5]	10,321,511[4]	624,402[4]	71,348[4]	181,718[4,5]	158,350[5]	121,323
Delaware	2,054,363	1,860,732	98,562	3,607	17,454	52,008	22,000
District of Columbia	2,192,124	1,668,528	383,566[4]	23	44,147[4]	45,200	50,660
Florida	28,033,934[4]	25,123,548[4]	1,028,743	96,011	556,908	566,775	661,949
Georgia	18,651,390[4]	16,530,506[4]	1,553,042	52,085	274,920	28,877	211,959
Hawaii	2,521,003	2,344,496	145,124	0	16,676	14,707	0
Idaho	2,232,772	2,006,791	99,855	13,319	53,583	5,400	53,825
Illinois	31,806,820	28,545,089	1,413,289[4]	161,492[4]	617,073	169,946	899,931
Indiana	11,452,708[4]	9,970,350[4]	425,337	218,800	362,460	155,229	320,532
Iowa	6,535,027	5,526,877	666,872	6,466	175,911	34,647	124,255
Kansas	6,341,694	5,136,532	713,275	44,498	230,833	4,506	212,049
Kentucky	7,424,343	6,583,287	415,484	20,557	143,253	75,896	185,866
Louisiana	8,971,748	7,960,448	677,940	97,977	79,206	44,626	111,551
Maine	2,680,791	2,538,313	34,180	1,668	29,679	28,487	48,464
Maryland	13,912,214[4]	12,620,036[4]	932,229	6,682	147,089	33,708	172,471
Massachusetts	16,695,930	15,834,796	319,425	171,998	75,378	65,227	229,106
Michigan	19,026,759	16,849,135	646,354	95,320	361,379	274,429	800,142
Minnesota	12,366,444[4]	10,222,017[4]	967,855[4]	110,593[4]	279,834	448,210	337,934
Mississippi	4,415,412	4,145,632	64,107	5,062[4]	119,242[4]	26,134	55,235
Missouri	10,829,315	9,390,061	633,908[4]	4,967	249,124[4]	232,401	318,855
Montana	1,806,322	1,601,097	129,713	10,529	33,597	10,880	20,506
Nebraska	4,348,146	3,805,871	240,639[4]	27,497[4]	182,732[4]	2,075[4]	89,332
Nevada	4,260,789	3,880,472	118,484	20,232	48,951	22,882	169,769
New Hampshire	2,937,340	2,764,233	83,939	1,937[4]	39,612[4]	6,434	41,185
New Jersey	28,420,890	26,383,735	1,075,049	30,964	153,014	157,331	620,797
New Mexico	3,854,180	3,309,622	517,824	4,449	19,190	2,927	168
New York	62,347,204[4]	56,862,010[4]	1,392,015	31,023	552,160	2,476,462	1,033,536
North Carolina	13,980,856	13,210,839	497,117	33,390	163,200	62,377	13,933
North Dakota	1,691,300	1,375,938	218,226	17,399	49,195	7,591	22,951
Ohio	23,201,835	20,231,423	1,199,572	14,226	571,532	430,075	755,007
Oklahoma	6,302,177	5,560,047	385,540	182,766	96,304	26,641	50,880
Oregon	6,820,088	5,969,321	415,435	6,521	55,538	30,335	342,940
Pennsylvania	28,546,370	25,109,991	1,129,823	155,804	513,173	602,570	1,035,010
Rhode Island	2,470,307	2,242,486	13,289	1,454	107,319	60,318	45,441
South Carolina	8,739,543	7,437,182	652,858	49,503	180,875	66,518	352,607
South Dakota	1,472,049	1,211,080	156,856[4]	17,923[4]	46,753	7,205	32,232
Tennessee	9,593,055	8,718,898	305,857	63,802	170,584	87,917	245,998
Texas	57,759,884	47,527,971	5,518,025	319,956	933,892	336,344	3,123,696
Utah	5,159,274	4,290,876	353,573	135,741	198,808	24,247	156,030

See notes at end of table.

Table 7. Total expenditures for public elementary and secondary education and other related programs, by type of expenditure and state or jurisdiction: Fiscal year 2015—Continued

State or jurisdiction	Expenditures [in thousands of dollars]						
			Capital outlay				
	Total expenditures	Current expenditures for public elementary/ secondary education[1]	Construction	Land and existing structures	Equipment	Other programs[2]	Interest on debt
Vermont	1,724,283	1,638,720	24,572	7,512	27,305	13,970	12,204
Virginia	15,694,822	14,384,705	562,793	190,305[4]	333,625[4]	73,469	149,924
Washington	13,531,012[4]	11,470,245[4]	1,234,080	137,510	222,253	40,168	426,756
West Virginia	3,530,555	3,226,918	153,360	46,954	44,427	43,801	15,094
Wisconsin	11,407,269	10,054,346	608,706	43,751	215,560	315,532	169,375
Wyoming	1,929,790	1,509,532	342,527	23,683	44,031	6,915	3,101
Other jurisdictions							
American Samoa	67,466	63,693	1,465	0	477	1,830	0
Guam	316,501	293,713	0	0	12,834	0	9,954
Commonwealth of the Northern Mariana Islands	68,394	65,304	0	0	817	2,273	0
Puerto Rico	3,373,394	3,290,429	0	0	52,970	29,995	0
U.S. Virgin Islands	159,082	157,642	0	0	0	1,440	0

[1]Current expenditures include instruction, instruction-related, support services, and other elementary/secondary current expenditures, but exclude expenditures on capital outlay, other programs, and interest on long-term debt.
[2]Other program expenditures include expenditures for community services, adult education, community colleges, private schools, and other programs that are not part of public elementary and secondary education.
[3]United States totals include the 50 states and the District of Columbia.
[4]Value affected by redistribution of reported values to correct for missing data items and/or to distribute state direct support expenditures.
[5]Value contains imputation for missing data.
NOTE: Detail may not sum to totals because of rounding.
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2015, Provisional Version 1a.

Table 8. Title I allocations and total and per pupil current and Title I expenditures for public elementary and secondary education, by state or jurisdiction: Fiscal year 2015

State or jurisdiction	Title I grants for the disadvantaged, FY 2014[2] [in thousands of dollars]	School Year 2014–15 student membership[3]	Current expenditures[1] [in thousands of dollars]			Current expenditures per pupil	Title I expenditures[6] per pupil
			Total	Title I expenditures[4]	Title I carryover expenditures[5]		
United States[7]	**$14,676,651**	**50,270,613**	**$575,809,870[8]**	**$12,324,086**	**$1,933,872**	**$11,454**	**$284**
Alabama	231,586	744,164	6,806,467	199,026	16,195	9,146	289
Alaska	47,029	131,176	2,648,552	46,889	0	20,191	357
Arizona	343,891	1,102,856	8,370,884[8]	294,131	0	7,590	267
Arkansas	169,775	490,917	4,813,321	160,011	0	9,805	326
California	1,879,925	6,312,161	65,953,946	1,520,512	314,740	10,449	291
Colorado	165,139	889,006	8,260,461	157,666	354	9,292	178
Connecticut	120,173	542,678	10,321,511[8]	83,855	21,657	19,020	194
Delaware	46,342	134,042	1,860,732	25,438	20,819	13,882	345
District of Columbia	44,795	80,958	1,668,528	32,866	4,661	20,610	464
Florida	828,823	2,756,944	25,123,548[8]	776,834	16,893	9,113	288
Georgia	534,528	1,744,437	16,530,506[8]	420,637	88,824	9,476	292
Hawaii	56,161	182,384	2,344,496	26,496	21,156	12,855	261
Idaho	64,187	290,885	2,006,791	58,878	0	6,899	202
Illinois	671,808	2,048,428	28,545,089	427,187	203,287	13,935	308
Indiana	274,577	1,046,269	9,970,350[8]	255,631	0	9,529	244
Iowa	89,710	505,311	5,526,877	82,996	5,462	10,938	175
Kansas	121,743	497,275	5,136,532	93,475	15,323	10,329	219
Kentucky	237,294	688,640	6,583,287	179,016	40,162	9,560	318
Louisiana	305,731	716,800	7,960,448	229,917	72,539	11,106	422
Maine	55,033	181,613	2,538,313	29,754	20,584	13,976	277
Maryland	205,957	874,514	12,620,036[8]	192,343	0	14,431	220
Massachusetts	224,262	955,844	15,834,796	204,387	0	16,566	214
Michigan	547,272	1,537,922	16,849,135	488,367	0	10,956	318
Minnesota	152,368	857,235	10,222,017[8]	147,480	0	11,924	172
Mississippi	194,644	490,917	4,145,632	181,668	0	8,445	370
Missouri	248,958	917,785	9,390,061	181,470	39,601	10,231	241
Montana	47,344	144,532	1,601,097	48,736	3,389	11,078	361
Nebraska	78,682	312,635	3,805,871	79,344	0	12,174	254
Nevada	119,908	459,189	3,880,472	108,157	13,717	8,451	265
New Hampshire	45,065	184,670	2,764,233	39,989	0	14,969	217
New Jersey	320,298	1,400,579	26,383,735	292,556	0	18,838	209
New Mexico	115,332	340,365	3,309,622	88,343	18,048	9,724	313
New York	1,136,338	2,741,185	56,862,010[8]	977,711	56,180	20,744	377
North Carolina	433,807	1,548,895	13,210,839	450,277	119,283	8,529	368
North Dakota	34,715	106,586	1,375,938	36,414	0	12,909	342
Ohio	589,882	1,724,810	20,231,423	610,188	23,058	11,730	367
Oklahoma	162,123	688,511	5,560,047	126,502	26,473	8,075	222
Oregon	163,730	570,857	5,969,321	150,687	11,562	10,457	284
Pennsylvania	578,464	1,743,160	25,109,991	504,140	102,440	14,405	348
Rhode Island	50,589	141,959	2,242,486	53,517	9,915	15,797	447

See notes at end of table.

Table 8. Title I allocations and total and per pupil current and Title I expenditures for public elementary and secondary education, by state or jurisdiction: Fiscal year 2015—Continued

State or jurisdiction	Title I grants for the Disadvantaged, FY 2014[2] [in thousands of dollars]	School Year 2014–2015 student membership[3]	Current expenditures[1] [in thousands of dollars] Total	Title I expenditures[4]	Title I carryover expenditures[5]	Current expenditures per pupil	Title I expenditures[6] per pupil
South Carolina	224,026	756,523	7,437,182	222,590	0	9,831	294
South Dakota	44,520	133,040	1,211,080	26,259	17,106	9,103	326
Tennessee	286,904	995,475	8,718,898	206,659	94,565	8,759	303
Texas	1,424,950	5,233,765	47,527,971	1,047,421	371,623	9,081	271
Utah	94,422	635,577	4,290,876	65,277	23,499	6,751	140
Vermont	35,519	87,311	1,638,720	25,278	6,552	18,769	365
Virginia	243,292	1,280,381	14,384,705	230,388	0	11,235	180
Washington	239,359	1,073,638	11,470,245[8]	133,019	82,247	10,684	201
West Virginia	92,212	280,310	3,226,918	67,594	25,908	11,512	334
Wisconsin	217,398	871,432	10,054,346	211,849	15,552	11,538	261
Wyoming	36,059	94,067	1,509,532	24,265	10,497	16,047	370
Other jurisdictions							
American Samoa	11,226	—	63,693	7,026	2,285	—	—
Guam	16,777	31,144	293,713	0	0	9,431	0
Commonwealth of the Northern Mariana Islands	7,174	—	65,304	0	0	—	—
Puerto Rico	447,492	410,950	3,290,429	288,694	169,863	8,007	1,116
U.S. Virgin Islands	12,409	14,241	157,642	0	0	11,070	0

— Not available. Data are missing for American Samoa and Commonwealth of the Northern Mariana Islands because the jurisdictions did not report student membership.

[1]Current expenditures include instruction, instruction-related, support services, and other elementary/secondary current expenditures, but exclude expenditures on capital outlay, other programs, and interest on long-term debt.

[2]FY 2014 Department of Education funds are available for spending by school districts beginning with the 2014–15 school year. Title I grants for the disadvantaged include allocations for Grants to local education agencies (Basic, Concentration, Targeted, and Education Finance Incentive Grants); School Turnaround Grants; Migrant Education Grants; and Neglected and Delinquent Children Grants.

[3]The student membership variable is derived from the Nonfiscal Survey of Public Elementary/Secondary Education. Arizona and Oregon indicated that the state fiscal data reported in FY 15 National Public Education Financial Survey (NPEFS) excluded prekindergarten programs. In these states, the NPEFS total student membership variable excludes prekindergarten membership. Illinois and Maine did not report finance data for charter schools in the FY 15 NPEFS. National Center for Education Statistics (NCES) edited student membership by excluding students from districts where all associated schools are charter schools.

[4]Title I expenditures are expenditures from the original Title I grant under the Elementary and Secondary Education Act.

[5]Title I carryover expenditures are expenditures made against the original Title I grant of the prior fiscal year.

[6]Includes Title I carryover expenditures.

[7]United States totals include the 50 states and the District of Columbia.

[8]Value affected by redistribution of reported values to correct for missing data items and/or to distribute state direct support expenditures.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2015, Provisional Version 1a and "Nonfiscal Survey of Public Elementary/Secondary Education," school year 2014–15, Provisional Version 1a; *Digest of Education Statistics 2015*, retrieved February 17, 2017, from https://nces.ed.gov/programs/digest/d15/tables/dt15_401.60.asp.

Table 9. Revenues and select expenditures for public elementary and secondary education in the United States, by source of revenues and type, function, and subfunction of expenditures: Fiscal years 2013 to 2015

Revenue or expenditure (United States total[1])	[in thousands of dollars] FY 14 (in FY 14 dollars)	FY 14 (inflation-adjusted to FY 15 dollars[2])	FY 15 (in FY 15 dollars)	Percentage difference FY 14 inflation-adjusted[2] and FY 15
Total revenues	**$623,649,738**	**$628,191,096**	**$648,631,181**	**3.3**
Local revenues	280,506,635	282,549,257	291,997,788	3.3
State revenues	288,637,122	290,738,950	301,631,375	3.7
Federal revenues	54,505,981	54,902,889	55,002,019	0.2
Total expenditures[3]	**625,018,277**	**629,569,600**	**652,248,732**	**3.6**
Current expenditures[4]	553,501,209	557,531,752	575,809,870	3.3
Expenditures for instruction	336,426,927	338,876,755	349,531,059	3.1
Total support services expenditures	193,576,424	194,986,029	202,001,767	3.6
Student support services expenditures[5]	30,754,056	30,978,004	32,372,749	4.5
Current expenditures per pupil	11,066	11,147	11,454	2.8
Expenditures for construction	33,784,276	34,030,289	36,864,662	8.3
Expenditures for land and existing structures	3,239,307	3,262,896	3,328,648	2.0
Expenditures for equipment	9,414,740	9,483,298	10,419,889	9.9
Expenditures for interest on debt	17,152,459	17,277,361	17,413,090	0.8

[1]United States totals include the 50 states and the District of Columbia.
[2]Data have been adjusted to FY 15 dollars to account for inflation using the Consumer Price Index (CPI), which is published by the U.S. Labor Department, Bureau of Labor Statistics. This price index measures the average change in inflation of a fixed market basket of goods and services purchased by consumers.
[3]The subcategories of total expenditures do not include expenditures for other programs (e.g., community services, adult education, community colleges, private schools, interest on debt, and other programs that are not part of public elementary and secondary education).
[4]The subcategories of current expenditures do not include food services and enterprise operations.
[5]Expenditures for student support services are included in total support services expenditures.
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2014, Final Version 2a; and fiscal year 2015, Provisional Version 1a. *Digest of Education Statistics 2015*, retrieved February 17, 2017, from http://nces.ed.gov/programs/digest/d15/tables/dt15_106.70.asp.

Figure 1. Current expenditures per pupil for public elementary and secondary education, by state: Fiscal year 2015

NOTE: Current expenditures include instruction, instruction-related, support services, and other elementary/secondary current expenditures, but exclude expenditures on capital outlay, other programs, and interest on long-term debt.
NOTE: The student membership variable is derived from the Nonfiscal Survey of Public Elementary/Secondary Education. Arizona and Oregon indicated that the state fiscal data reported in FY 15 National Public Education Financial Survey (NPEFS) excluded prekindergarten programs. In these states, the NPEFS total student membership variable excludes prekindergarten membership. Illinois and Maine did not report finance data for charter schools in the FY 15 NPEFS. National Center for Education Statistics (NCES) edited student membership by excluding students from districts where all associated schools are charter schools.
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2015, Provisional Version 1a and "Nonfiscal Survey of Public Elementary/Secondary Education," school year 2014–2015, Provisional Version 1a.

References and Related Data Files

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Related Data Files

Data files for all surveys used in this report may be found on the data page of the CCD website at http://nces.ed.gov/ccd/ccddata.asp.

Appendix A: Methodology and Technical Notes

Common Core of Data survey system. The Common Core of Data (CCD) is the primary National Center for Education Statistics (NCES) database on public elementary and secondary education in the United States. The CCD is an annual comprehensive national statistical database of all public elementary and secondary schools and local education agencies (also referred to as school districts). The CCD contains both nonfiscal and fiscal components. The State Nonfiscal Survey of Public Elementary/Secondary Education, the Local Education Agency Universe Survey, and the Public Elementary/Secondary School Universe Survey are the nonfiscal components, while the School District Finance Survey (F-33) and the National Public Education Financial Survey (NPEFS) are the fiscal components.

State education agencies (SEAs) report data for these CCD surveys annually to NCES. The U.S. Census Bureau conducts the data collection for the finance surveys on behalf of NCES. NCES collects data for all three CCD nonfiscal universe surveys through the ED*Facts* submission system. The membership data used in this report come from the State Nonfiscal Survey. SEAs participate in CCD voluntarily, following standard definitions for the data items they report.

NPEFS data collection. Each year SEAs enter the NPEFS data online through a web application during the NPEFS collection period. SEAs enter new data for the current fiscal year, but also have the opportunity to make revisions to the prior fiscal year data (these revisions are included in the tables found in appendix C). The NPEFS data are certified by an authorizing official from each SEA no later than 5 business days after submission of data via the NPEFS web form. NPEFS survey analysts then process, edit, and verify the data before publication. The fiscal year (FY) 2015 NPEFS collection opened on February 2, 2016. SEAs were urged to submit accurate and complete FY 15 data by March 18, 2016 (Office of the Federal Register 2015). The deadline for the final submission of all data, including any revisions to previously submitted data for FY 15 was August 15, 2016. All states, the District of Columbia, and the five U.S. Island Areas reported data in the FY 15 NPEFS collection.

Editing data to ensure data quality. *NCES Statistical Standards* require that all NCES data be edited to ensure data quality. Data editing is an iterative and interactive process that includes procedures for detecting and correcting errors in the data (U.S. Department of Education, 2014). When SEA coordinators enter data into the NPEFS collection system, the system applies a set of automated procedures (sometimes referred to as business rules) to detect potential errors or inconsistencies in the reported data. CCD survey analysts review the data submitted from state coordinators and work with state fiscal coordinators to correct or confirm any numbers that appear out of range when compared with other states' data or with the state's reports in previous years. If an SEA does not provide a correction or reasonable explanation for anomalous data, NCES will edit the data based on a set of defined business rules.

Imputation for missing data. Imputation is a procedure that uses available information and some plausible assumptions to derive substitute values for missing values in a data file (U.S. Department of Education, 2014). Imputations modify values for cases or records where data are missing (i.e., not reported or suppressed because they did not meet NCES data quality standards). In the case of missing data, an imputation assigns a value to the missing item using a

consistent statistical methodology. As a result, subtotals that include this item are also adjusted. The same imputation methodology is used for both revenues and expenditures. Revenues are imputed based on total revenues in reporting states, and expenditures are imputed based on total expenditures in reporting states. All imputed values in the tables in this report are noted. Imputed values are not used in the imputation of other values. Totals and subtotals in tables are noted if one or more items in the total or subtotal are imputed or edited. In some instances, redistribution of reported values to correct for missing data items may affect state values.

Student membership. Each school year, SEAs report student membership counts by grade on the State Nonfiscal Survey of Public Elementary/Secondary Education. The FY 15 NPEFS data file includes total student membership reported on the school year 2014–15 State Nonfiscal Survey that includes grades prekindergarten through grade 12 (plus ungraded). If the reported fiscal data exclude prekindergarten programs, total membership on the NPEFS data file also excludes prekindergarten membership. As part of the FY 15 NPEFS collection process, NCES asked SEAs to review student membership data from the State Nonfiscal Survey and verify that the membership data are consistent with the programs covered in the revenues and expenditures data reported in NPEFS. Arizona and Oregon indicated that the state fiscal data reported in NPEFS excluded prekindergarten programs. In these two states, the NPEFS total student membership variable excludes prekindergarten membership. In FY 15 Illinois and Maine did not include finance data for state-funded charter schools, and students in those charter schools are not counted within membership on the NPEFS data file.[1] Illinois included tuition payments for charter schools located within regular school districts. The students that are receiving the benefits of those tuition payments are included within the membership count.

Totals. National totals reported in the tables are limited to the 50 states and the District of Columbia and do not include data from the five other jurisdictions of American Samoa, Guam, the Commonwealth of the Northern Mariana Islands, Puerto Rico, or the U.S. Virgin Islands.

Current expenditures. Researchers generally use current expenditures instead of total expenditures when comparing education spending between states or across time because current expenditures exclude expenditures for capital outlay, which tend to have dramatic increases and decreases from year to year. Also, the current expenditures commonly reported are for public elementary and secondary education only. Many school districts also support community services, adult education, private education, and other programs, which are included in total expenditures. These programs and the extent to which they are funded by school districts vary greatly, both across and within states.

Comparing the NCES School District Finance Survey (F-33) and NPEFS. NPEFS reports many of the same data items as the School District Finance Survey (F-33), but there are differences between the two collections. The survey coverage is different as NPEFS includes special federally operated school districts that are not included in the F-33. Expenditures on

[1] The four charter schools excluded from membership for Illinois are: Prairie Crossing Charter School, Southland College Prep, Horizon Science Academy-McKinley Park, and Horizon Science Academy-Belmont. The six charter schools excluded from membership for Maine are: Cornville Regional Charter School, Maine Academy of Natural Sciences, Baxter Academy for Technology and Science, Fiddlehead School of Arts and Sciences, Harpswell Coastal Academy, and Maine Connections Academy.

federally run schools are included in NPEFS, but are excluded from the F-33. The data availability also varies because some data might be available at the state but not the district level. As a result, totals from the F-33 aggregated to the state level could differ from the state totals in NPEFS. The data may also vary because of different "crosswalk" procedures that are utilized when certain states submitted NPEFS and F-33 data in their own format instead of the NCES-requested format.[2] If a state submits NPEFS and F-33 data in its own format, the state is designated by NCES and the Census Bureau as an "SEA format" state. In these instances, Census Bureau analysts have to crosswalk the state-formatted data to NCES-format data. Differences in expenditures for similar data items between the two surveys can occur based on the methodology that the Census Bureau uses to crosswalk data submitted in the SEA format to F-33 variables, or due to how the state respondents crosswalk their NPEFS or F-33 data. Finally, the imputation and editing processes and procedures between the two surveys can vary. For further detail on imputations and editing data please see *Documentation for the NCES Public Education Financial Survey (NPEFS) School Year 2014–15 (Fiscal Year 2015)* (NCES 2017-302) and *Documentation for the NCES School District Finance Survey (F-33), School Year 2014–15 (Fiscal Year 2015)* (NCES 2017-304).

Inflation-adjusted data. When comparing dollar amounts between two or more fiscal years, NCES adjusts the older data for inflation to the most recent fiscal year using the Consumer Price Index (CPI) that has been converted from a calendar year basis to a fiscal year basis (July through June).[3] The CPI is published by the U.S. Labor Department, Bureau of Labor Statistics. This price index measures the average change in inflation of a fixed market basket of goods and services purchased by consumers.

Fiscal years. The fiscal year used by most SEAs begins on July 1 and ends on June 30. The fiscal year for Alabama and Washington, DC runs from October 1 through September 30, and the fiscal year for Nebraska, Texas, and Washington runs from September 1 through August 31. NCES does not adjust NPEFS data to conform to a uniform fiscal year across states. A fiscal year relates to school year as the latter year of the school year range. For example, FY 15 corresponds to school year 2014–15.

Title I grants for the disadvantaged and expenditures. Title I of the Elementary and Secondary Education Act of 1965 (ESEA), as amended, is the U.S. government's largest educational program to assist disadvantaged children. Such children include low-achieving children in our nation's highest-poverty schools, English learners, children of migrant workers, children with disabilities, Alaska Native and American Indian children, children who are neglected or delinquent, and young children and their parents who are in need of family-literacy services. Title I funds are intended to provide these children with instruction and instructional support to help ensure that all children meet challenging state academic standards.

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[2] The "crosswalk" translates the amounts states report in state agency format to NPEFS and F-33 survey variables.
[3] FY 14 data used for comparisons in the selected findings and FY 13 and FY 14 data in tables 4 and 5 were adjusted to FY 15 dollars. The FY 13 amount adjusted to FY 15 dollars is equal to the FY 13 amount multiplied by the 2014–15 CPI (236.677) and then divided by the 2012–13 CPI (231.352). The FY 14 amount adjusted to FY 15 dollars is equal to the FY 14 amount multiplied by the 2014–15 CPI (236.677) and then divided by the 2013–14 CPI (234.966).

NCES calculates Title I allocations to local education agencies (LEAs) in all states, the District of Columbia, and outlying areas based on the number of eligible children and the per-pupil cost of education. The report presents the calculated allocation amounts as published by the Department of Education for the following formula grant programs: Grants to Local Education Agencies (Basic, Concentration, Targeted, and Education Finance Incentive Grants), School Turnaround, Migrant Education, and Neglected and Delinquent Children. Allocations were made in FY 2014 and became available for use in the 2014–15 school year. Actual amounts received by LEAs may be smaller than those presented due to state-level adjustments to Federal Title I allocations and permitted state reservations for administration and school improvement activities.

Title I expenditures are reported by states on NPEFS as either current year or carryover expenditures. A provision in the Title I statute allows LEAs to carry over a portion of the funds allocated to be spent in future fiscal years; however, some states did not separate carryover expenditures from current year expenditures in their NPEFS reporting. As a result, current year expenditures may exceed the total allocation amount for a particular state.

LEAs also receive Title I funding through competitive grant programs. In FY 2014, the Department of Education awarded $28.5 million under Part G, Advanced Placement Test Fee Program and $46.3 million under Part H, School Dropout Prevention. Title I expenditures reported on NPEFS include all expenditures for Title I programs, including both formula and competitive grants. While these programs account for a small proportion of total Title I funds, the inclusion of these programs may cause expenditures to exceed the total allocation amount for a particular state.

The law does not stipulate how Title I funds are to be spent. Many Title I funds are used to support school-wide programs, such as extended-day kindergarten programs; learning laboratories in mathematics, science, and computers; special afterschool and summer programs to extend and reinforce the regular school curriculum; and other services to extend and accelerate academic progress. Thus, Title I expenditures per pupil are calculated by dividing the total of current year and carryover expenditures by membership.

ARRA data. In February 2009, Congress passed the American Recovery and Reinvestment Act of 2009 (ARRA). The ARRA legislation allocated federal education funds directly to the states. As a result of ARRA, NCES added seven data items to NPEFS in order to collect and analyze data pertaining to Title I, Impact Aid, and other U.S. Department of Education-administered funds (Office of the Federal Register 2009). NCES collected ARRA-related data in the NPEFS collection from FY 09 through FY 14.

For a more comprehensive explanation of the methodology utilized by NPEFS, please see *Documentation for the NCES National Public Education Financial Survey (NPEFS), School Year 2014–15 (Fiscal Year 2015)* (NCES 2017-302).

The NPEFS data files can be accessed at http://nces.ed.gov/ccd/stfis.asp.

Appendix B: Glossary

This glossary applies to the Common Core of Data National Public Education Financial Survey. For additional detail, it is suggested that the data user consult the NCES accounting handbook, *Financial Accounting for Local and State School Systems: 2014 Edition* (Allison 2015).

administration expenditures—Expenditures for school administration (the school principal's office), general administration (the superintendent and board of education and their immediate staff), and other support services expenditures (LEA planners/researchers, personnel, fiscal services, warehousing, and other activities of an LEA).

capital outlay—Direct expenditures for construction of buildings, roads, and other improvements and for purchases of equipment, land, and existing structures. Includes amounts for additions, replacements, and major alterations to fixed works and structures. However, expenditures for repairs to fixed works and structures are classified as current expenditures for operations.

charter school—A school providing free public elementary and/or secondary education to eligible students under a specific charter granted by the state legislature or other recognized public chartering agency, and designated by such authority to be a charter school.

current expenditures—Current expenditures are comprised of expenditures for the day-to- day operation of schools and school districts for public elementary and secondary education, including expenditures for staff salaries and benefits, supplies, and purchased services. They exclude expenditures for construction, equipment, property, debt services, and programs outside of public elementary and secondary education, such as adult education and community services.

Expenditures associated with repaying debts and capital outlays (e.g., purchases of land, school construction and equipment) are excluded from current expenditures. Programs outside the scope of public preschool through grade 12 education, such as community services and adult education, are not included in current expenditures.

debt—Long-term credit obligations of the school system or its parent government and all interest-bearing short-term (repayable within 1 year) credit obligations. It excludes non-interest-bearing short-term obligations, interfund obligations, amounts owed in a trust agency capacity, advances and contingent loans from other governments, and obligations to individuals from school system employee-retirement funds.

direct support for and on behalf of school districts—Expenditures for public education that are spent directly by the state government. State expenditure for staff retirement programs is the most common form of direct support. States often report these expenditures as lump sums to NCES, which distributes the amounts to specific functions and objects.

elementary/secondary education—Programs providing instruction, or assisting in providing instruction, for students in prekindergarten, kindergarten, grades 1 through 12, and ungraded programs.

employee benefits expenditures—Expenditures made in addition to gross salary that are not paid directly to employees. Employee benefits include amounts paid by, or on behalf of, an LEA for retirement contributions, health insurance, social security contributions, unemployment compensation, worker's compensation, tuition reimbursements, and other employee benefits.

enterprise operations—Activities that are financed, at least in part, by user charges, similar to a private business. Enterprise operations include operations that are operated as a business and receipts from the operation are expected to fund the enterprise (e.g., school bookstores and certain afterschool activities).

expenditures—All amounts of money paid out by a school system, net of recoveries and other correcting transactions, other than for retirement of debt, purchase of securities, extension of loans, and agency transactions. Expenditures include only external transactions of a school system and exclude noncash transactions such as the provision of perquisites or other in-kind payments.

facilities acquisition and construction services—An expenditure function that includes the acquisition of land and buildings; building construction, remodeling, and additions; the initial installation or extension of service systems and other built-in equipment; and site improvement.

federal revenues—Revenues from the federal government, including direct grants-in-aid to schools or agencies, funds distributed through a state or intermediate agency, and revenues in lieu of taxes to compensate a school district for nontaxable federal institutions within the district's boundaries.

fiscal year—The 12-month period to which the annual operating budget applies. At the end of the fiscal year, the agency determines its financial condition and the results of its operations.

food services—Activities that provide food to students and staff in a school or LEA. These services include preparing and serving regular and incidental meals or snacks in connection with school activities as well as delivery of food to schools.

function—A category of expenditure defining the activity supported by the service or commodity bought.

general administration expenditures—Expenditures for the board of education and superintendent's office for the administration of LEAs, including salaries and benefits for the superintendent, the school board, and their staff.

instruction and instruction-related expenditures—Expenditures for instruction and instructional staff support services. These are expenditures that are directly related to providing instruction and for activities that assist with classroom instruction. The instruction and instruction-related expenditures category is more expansive than only instruction expenditures. Specifically, the instruction and instruction-related expenditures category includes salaries and benefits for teachers, teaching assistants, librarians and library aides, in-service teacher trainers, curriculum development, student assessment, technology (for students, but outside the classroom), and supplies and purchased services related to those activities.

instruction expenditures—Expenditures for activities related to the interaction between teachers and students. Current instruction expenditures include expenditures for activities related to the interaction between teachers and students, including salaries and benefits for teachers and teacher aides, textbooks, supplies, and purchased services. These expenditures also include expenditures relating to extracurricular and cocurricular activities.

instructional staff support services—Activities that include instructional staff training, educational media (library and audiovisual), and other instructional staff support services.

interest on debt expenditures—Interest expenditures on long-term debt.

intermediate sources of revenues—Education agencies with fundraising capabilities that operate between the state and local government levels. Intermediate revenues are included in local revenue totals.

local education agency (LEA)—The government agency at the local level whose primary responsibility is to operate public schools or to contract for public school services. This item may be used interchangeably with the term "school district."

local revenues—Revenues from such sources as local property and nonproperty taxes, investments, and student activities such as textbook sales, transportation and tuition fees, and food service revenues. Local revenues include revenues from intermediate sources.

long-term debt—Debt payable more than 1 year after the date of issue.

object—A category of expenditure defining the service or commodity bought.

operation and maintenance expenditures—Expenditures for the operation of buildings, the care and upkeep of grounds and equipment, vehicle operations (other than student transportation) and maintenance, and security.

operations expenditures—Expenditures for operations and maintenance, student transportation, food services, and enterprise operations.

other program expenditures—Expenditures for community services, adult education, community colleges, private schools, and other programs that are not part of public elementary and secondary education.

other support services expenditures—Expenditures for business support services (activities concerned with the fiscal operation of the LEA), central support services (activities, other than general administration, which support each of the other instructional and support services programs, including planning, research, development, evaluation, information, and data processing services), and other support services expenditures not reported elsewhere.

purchased services expenditures—Expenditures for professional and technical services and the renting of equipment.

replacement equipment expenditures—Expenditures for equipment for schools that are not new or recently renovated. Equipment is generally defined as items that last more than 1 year, are repaired rather than replaced, and have a cost over a level set by the state or local education agencies.

revenues—Additions to assets that do not incur an obligation that must be met at some future date, do not represent exchanges of fixed assets, and are available for expenditure by the LEAs in the state. Revenues include funds from local, intermediate, state, and federal sources.

salaries—Salaries include the gross salaries of permanent and temporary staff on the payroll of LEAs, including temporary staff substituting for permanent employees.

Salaries for full- and part-time staff are included along with overtime and salaries for staff on sabbatical leave. Also included are supplemental amounts for additional duties such as coaching or supervising extracurricular activities, bus supervision, and summer school teaching. Salaries for teachers and staff that are contracted out by an LEA are not included.

school administration expenditures—Expenditures for the office of the principal, full-time department chairpersons, and graduation expenses.

state revenues—Revenues received by LEAs from the state, including unrestricted grants-in-aid, restricted grants-in-aid, revenue in lieu of taxes, and payments for, or on behalf of, LEAs.

student membership—The official unduplicated student enrollment in the state, including students both present and absent within the state on October 1 or the school day closest to that date.

student support services—Student support services include attendance and social work, guidance, health, psychological services, speech pathology, audiology, and other student support services.

student transportation services—Expenditures for vehicle operation, monitoring, and vehicle servicing and maintenance associated with transportation services. Expenditures for purchasing buses are reported under equipment.

support services—An expenditure function divided into seven subfunctions: student support services, instructional staff support, general administration, school administration, operations and maintenance, student transportation, and other support services.

total expenditures—The sum of current expenditures, nonelementary/secondary expenditures, capital outlay, and interest payments on debts.

total revenues—The sum of revenue contributions emerging from local, state, and federal sources. Revenue received from bond sales or the sale of property or equipment is not included.

Appendix C: Final Fiscal Year 2014 Tables[1]

[1] The tables published in *Revenues and Expenditures for Public Elementary Education: School Year 2013–14* (Fiscal Year 2014) (NCES 2016-301) were based on provisional data.

Table C-1. Source of revenues and type of expenditures for public elementary and secondary education, by state or jurisdiction: Fiscal year 2014

State or jurisdiction	Revenues [in thousands of dollars]				Expenditures [in thousands of dollars]			
	Total	Local[1]	State	Federal	Total	Total current[2]	Capital outlay[3]	Other[4]
United States[5]	**$623,649,738**	**$280,506,635**	**$288,637,122**	**$54,505,981**	**$625,018,277[6,7]**	**$553,501,209[6]**	**$46,438,323[6,7]**	**$25,078,744[6,7]**
Alabama	7,396,933	2,492,738	4,065,546	838,650	7,591,337	6,742,829	590,521	257,986
Alaska	2,677,359	529,596	1,835,601	312,162	2,736,309	2,418,000	269,191	49,118
Arizona	9,594,428	4,173,501	4,217,359	1,203,567	9,422,128[6,7]	8,187,607	967,687	266,835[7]
Arkansas	5,133,841	1,876,266	2,665,329	592,246	5,363,125[6]	4,778,074[6]	428,171	156,879
California	69,342,921	23,107,205	39,293,076	6,942,640	70,427,920[6]	61,050,894[6]	6,117,408[6]	3,259,618
Colorado	9,241,449	4,522,141	4,028,316	690,992	9,373,238	7,924,319	939,428	509,491
Connecticut	11,017,692	6,131,700	4,418,595	467,397	11,063,861[6,7]	10,050,439[6]	741,356[6,7]	272,066[7]
Delaware	1,969,997	620,619	1,169,017	180,361	2,075,065	1,816,383	183,132	75,550
District of Columbia	2,169,455	1,961,720	†	207,735	2,182,547	1,605,030	495,860	81,657
Florida	25,897,090	12,253,729	10,460,926	3,182,434	27,177,778[6]	24,363,817[6]	1,468,051	1,345,910
Georgia	17,888,407	8,111,683	7,918,497	1,858,227	17,814,901[6]	15,921,673[6]	1,650,630	242,598
Hawaii	2,696,662	55,074	2,354,600	286,988	2,504,144	2,316,586	173,203	14,355
Idaho	2,183,110	539,149	1,397,871	246,090	2,164,845	1,949,963	152,258	62,624
Illinois	27,240,148	17,848,704	7,088,669	2,302,774	30,501,283[6]	27,289,963[6]	2,164,421	1,046,899
Indiana	12,058,948	4,300,407	6,764,447	994,094	11,234,680	9,841,337	920,298	473,045
Iowa	6,216,199	2,491,292	3,253,034	471,873	6,311,905	5,354,843	808,310	148,751
Kansas	6,065,210	2,202,244	3,298,508	564,458	6,115,313	5,083,374	830,341	201,597
Kentucky	7,137,145	2,416,333	3,884,563	836,249	7,244,213	6,375,119	601,337	267,757
Louisiana	8,733,819	3,604,230	3,794,407	1,335,182	8,631,659[6]	7,721,469[6]	754,047	156,143
Maine	2,670,984	1,413,691	1,068,153	189,140	2,600,759	2,441,064	80,366	79,329
Maryland	13,847,329	6,919,077	6,109,971	818,280	13,683,735	12,314,446	1,169,319	199,970
Massachusetts	16,812,408	9,309,609	6,597,170	905,629	16,174,409	15,183,018	681,256	310,134
Michigan	18,883,715	5,898,428	11,211,638	1,773,650	18,613,861	16,493,575	979,766	1,140,519
Minnesota	11,590,204	2,803,840	8,090,950	695,414	11,618,156[6]	9,723,759[6]	1,100,161	794,237
Mississippi	4,430,399	1,521,054	2,244,101	665,244	4,382,578	4,071,006	229,398	82,174
Missouri	10,450,413	6,121,645	3,405,277	923,491	10,581,630	9,125,949	930,142	525,539
Montana	1,723,235	685,644	832,535	205,057	1,731,563	1,576,937	126,258	28,369
Nebraska	3,930,954	2,337,825	1,283,369	309,759	4,061,767	3,654,376	309,421[6]	97,970[6]
Nevada	4,341,723	2,378,926	1,560,330	402,467	4,098,508	3,738,777	148,648	211,083
New Hampshire	2,945,559	1,778,345	1,005,103	162,111	2,855,574	2,720,225	87,782	47,566
New Jersey	27,804,663	15,066,741	11,563,001	1,174,922	27,357,380	25,733,921	877,191	746,268
New Mexico	3,779,535	627,840	2,645,457	506,239	3,727,787	3,189,842	534,740	3,205
New York	60,861,023	32,609,804	24,927,367	3,323,852	60,120,546[6]	55,080,662[6]	1,849,381	3,190,503
North Carolina	13,123,423	3,373,708	8,153,922	1,595,793	13,311,189	12,685,461	551,611	74,116
North Dakota	1,501,933	456,688	889,074	156,171	1,554,508	1,287,133	240,252	27,123
Ohio	23,494,243	11,200,846	10,406,755	1,886,641	22,275,729	19,714,149	1,584,273	977,307
Oklahoma	6,080,561	2,364,346	3,007,448	708,767	6,219,983	5,451,048	687,869	81,067
Oregon	6,622,919	2,686,960	3,393,143	542,817	6,282,755	5,647,470	310,757	324,528
Pennsylvania	28,105,857	15,790,021	10,381,524	1,934,312	27,470,790	24,264,551	1,671,272	1,534,967
Rhode Island	2,387,115	1,242,733	947,049	197,333	2,400,971	2,182,976	114,528	103,467

See notes at end of table.

Table C-1. Source of revenues and type of expenditures for public elementary and secondary education, by state or jurisdiction: Fiscal year 2014—Continued

State or jurisdiction	Revenues [in thousands of dollars]				Expenditures [in thousands of dollars]			
	Total	Local[1]	State	Federal	Total	Total current[2]	Capital outlay[3]	Other[4]
South Carolina	8,640,825	3,700,113	4,093,074	847,637	8,449,196	7,163,995	859,003	426,198
South Dakota	1,350,969	741,048	418,941	190,980	1,363,907	1,182,721	146,623	34,563
Tennessee	9,323,601	3,903,016	4,320,820	1,099,765	9,468,673	8,606,624	534,601	327,448
Texas	53,377,147	25,376,754	22,127,610	5,872,783	53,515,942	44,330,579	5,777,739	3,407,623
Utah	4,905,540	1,798,634	2,673,267	433,639	4,962,848	4,094,074	643,285	225,490
Vermont	1,706,096	69,596	1,532,612	103,889	1,684,918	1,602,256	57,450	25,213
Virginia	15,049,477	8,056,031	5,984,788	1,008,658	15,224,865	13,955,249	1,040,945	228,671
Washington	12,932,336	4,069,076	7,833,028	1,030,232	12,852,816	10,911,929	1,520,728	420,159
West Virginia	3,562,152	1,129,155	2,074,879	358,118	3,559,182[6]	3,194,770[6]	305,615	58,797
Wisconsin	10,980,723	5,143,588	4,981,241	855,893	11,110,861[6]	9,920,370[6]	744,320	446,172
Wyoming	1,771,864	693,526	965,160	113,179	1,764,641	1,466,579	287,974	10,088
Other jurisdictions								
American Samoa	87,593	218	12,877	74,499	83,085	71,709	9,416	1,960
Guam	295,639	234,130	†	61,509	501,892	286,844	212,468	2,579
Commonwealth of the Northern Mariana Islands	58,326	†	31,000	27,327	64,688	62,502	116	2,070
Puerto Rico	3,521,851	75	2,292,336	1,229,439	3,580,620	3,510,706	34,567	35,347
U.S. Virgin Islands	195,405	160,294	†	35,110	176,331	175,022	0	1,308

† Not applicable.
[1]Local revenues include intermediate revenues from education agencies with fundraising capabilities that operate between the state and local government levels.
[2]Current expenditures include instruction, instruction-related, support services, and other elementary/secondary current expenditures, but exclude expenditures on capital outlay, other programs, and interest on long-term debt.
[3]Capital outlay includes expenditures on property and construction of facilities.
[4]Other program expenditures include expenditures for community services, adult education, community colleges, private schools, interest on debt, and other programs that are not part of public education.
[5]United States totals include the 50 states and the District of Columbia.
[6]Value affected by redistribution of reported values to correct for missing data items and/or to distribute state direct support expenditures.
[7]Value contains imputation for missing data.
NOTE: Detail may not sum to totals because of rounding. Reported state revenue data are revenues received from the central government of the jurisdiction.
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2014, Final Version 2a.

Table C-2. Amounts and percentage changes of inflation-adjusted state, local, and federal revenues per pupil, by year and state or jurisdiction: Fiscal years 2012 through 2014

State or jurisdiction	State, local,[1] and federal revenues per pupil				
	FY 2012 (inflation-adjusted to 2014 dollars)	FY 2013 (inflation-adjusted to 2014 dollars)	Percentage change FY 2012–FY 2013	FY 2014	Percentage change FY 2013–FY 2014
United States[2]	**$12,468**	**$12,327**	**-1.1**	**$12,469**	**1.2**
Alabama	9,845	9,804	-0.4	9,913	1.1
Alaska	19,653	20,629	5.0	20,447	-0.9
Arizona	8,838	8,749	-1.0	8,703	-0.5
Arkansas	11,294	10,554	-6.6	10,478	-0.7
California	10,806	10,645	-1.5	10,985	3.2
Colorado	10,514	10,473	-0.4	10,538	0.6
Connecticut	19,134	19,448	1.6	20,172	3.7
Delaware	14,986	15,031	0.3	14,960	-0.5
District of Columbia	28,967	27,879	-3.8	27,759	-0.4
Florida	9,283	9,245	-0.4	9,518	3.0
Georgia	10,797	10,430	-3.4	10,377	-0.5
Hawaii	14,326	12,818	-10.5	14,434	12.6
Idaho	7,608	7,501	-1.4	7,364	-1.8
Illinois	13,270	13,161	-0.8	13,189	0.2
Indiana	11,846	11,594	-2.1	11,513	-0.7
Iowa	12,575	12,259	-2.5	12,359	0.8
Kansas	12,312	12,183	-1.0	12,217	0.3
Kentucky	10,729	10,555	-1.6	10,536	-0.2
Louisiana	12,348	12,057	-2.4	12,275	1.8
Maine	13,967	14,140	1.2	14,517	2.7
Maryland	16,616	16,304	-1.9	15,987	-1.9
Massachusetts	17,150	17,484	1.9	17,591	0.6
Michigan	12,304	12,166	-1.1	12,192	0.2
Minnesota	13,513	13,474	-0.3	13,620	1.1
Mississippi	9,347	9,042	-3.3	8,994	-0.5
Missouri	11,515	11,409	-0.9	11,380	-0.3
Montana	11,770	11,782	0.1	11,956	1.5
Nebraska	12,456	12,718	2.1	12,776	0.5
Nevada	9,718	9,435	-2.9	9,609	1.8
New Hampshire	15,414	15,454	0.3	15,810	2.3
New Jersey	20,234	20,046	-0.9	20,291	1.2
New Mexico	11,058	11,096	0.3	11,141	0.4
New York	22,388	22,108	-1.2	22,271	0.7
North Carolina	8,979	8,767	-2.4	8,573	-2.2
North Dakota	13,713	13,605	-0.8	14,449	6.2
Ohio	13,581	13,274	-2.3	13,627	2.7
Oklahoma	9,088	8,917	-1.9	8,918	#
Oregon	11,216	11,099	-1.0	11,679	5.2
Pennsylvania	15,626	15,805	1.1	16,013	1.3
Rhode Island	16,466	16,657	1.2	16,810	0.9

See notes at end of table.

Table C-2. Amounts and percentage changes of inflation-adjusted state, local, and federal revenues per pupil, by year and state or jurisdiction: Fiscal years 2012 through 2014—Continued

	State, local,[1] and federal revenues per pupil				
State or jurisdiction	FY 2012 (inflation-adjusted to 2014 dollars)	FY 2013 (inflation-adjusted to 2014 dollars)	Percentage change FY 2012–FY 2013	FY 2014	Percentage change FY 2013–FY 2014
South Carolina	11,417	11,612	1.7	11,588	-0.2
South Dakota	10,510	10,300	-2.0	10,321	0.2
Tennessee	9,284	9,287	#	9,384	1.0
Texas	10,228	10,035	-1.9	10,357	3.2
Utah	7,964	8,049	1.1	7,843	-2.6
Vermont	18,883	18,599	-1.5	19,237	3.4
Virginia	12,033	12,125	0.8	11,814	-2.6
Washington	11,698	11,726	0.2	12,213	4.1
West Virginia	12,982	12,714	-2.1	12,679	-0.3
Wisconsin	13,002	12,583	-3.2	12,558	-0.2
Wyoming	19,129	18,913	-1.1	19,214	1.6
Other jurisdictions					
American Samoa	—	—	—	—	—
Guam	10,093	9,458	-6.3	8,848	-6.4
Commonwealth of the Northern Mariana Islands	6,115	5,846	-4.4	5,483	-6.2
Puerto Rico	7,696	8,388	9.0	8,308	-1.0
U.S. Virgin Islands	14,568	13,792	-5.3	13,068	-5.2

— Not available. Data are missing for American Samoa because the jurisdiction did not report student membership.
Rounds to zero.
[1]Local revenues include intermediate revenues from education agencies with fundraising capabilities that operate between the state and local government levels.
[2]United States totals include the 50 states and the District of Columbia.
NOTE: Data have been adjusted to FY 14 dollars to account for inflation using the Consumer Price Index (CPI), which is published by the U.S. Labor Department, Bureau of Labor Statistics. This price index measures the average change in inflation of a fixed market basket of goods and services purchased by consumers.
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2012, Final Version 2a; fiscal year 2013, Final Version 2a; and fiscal year 2014, Final Version 2a. *Digest of Education Statistics 2015*, retrieved February 17, 2017, from http://nces.ed.gov/programs/digest/d15/tables/dt15_106.70.asp.

Table C-3. Current expenditures for public elementary and secondary education, by function, subfunction, and state or jurisdiction: Fiscal year 2014

State or jurisdiction	Current expenditures[1] [in thousands of dollars]											
			Support services[2]									
	Total	Instruction	Total support services	Student support services[3]	Instructional staff support	General administration	School administration	Operations and maintenance	Student transport-tation	Other support services	Food services	Enterprise operations[4]
United States[5]	**$553,501,209 [6]**	**$336,426,927 [6]**	**$193,576,424**	**$30,754,056**	**$25,354,104**	**$11,117,393**	**$30,420,650**	**$53,051,141**	**$23,845,036**	**$19,034,045**	**$22,342,085 [6]**	**$1,155,773**
Alabama	6,742,829	3,857,965	2,412,505	392,577	287,144	175,877	417,351	640,112	351,723	147,721	472,359	0
Alaska	2,418,000	1,351,130	988,582	198,616	164,808	33,463	151,202	281,033	73,635	85,825	68,619	9,669
Arizona	8,187,607	4,417,026 [6]	3,336,447 [6]	593,404 [6]	409,239 [6]	147,127 [6]	443,469 [6]	1,020,929 [6]	370,893 [6]	351,385 [6]	432,692	1,442
Arkansas	4,778,074 [6]	2,682,962 [6]	1,816,778 [6]	248,010 [6]	398,717 [6]	118,923 [6]	245,322 [6]	475,757 [6]	187,877 [6]	142,172 [6]	273,115 [6]	5,219
California	61,050,894 [6]	36,339,035 [6]	21,929,057 [6]	3,278,053 [6]	3,589,174 [6]	606,358 [6]	4,005,069 [6]	6,314,023 [6]	1,428,523 [6]	2,707,857 [6]	2,620,731	162,071
Colorado	7,924,319	4,532,344	3,068,489	384,839	456,181	124,333	556,090	725,367	239,005	582,673	283,314	40,171
Connecticut	10,050,439 [6]	6,384,876 [6]	3,359,312 [6]	628,889 [6]	289,032 [6]	213,030 [6]	586,157 [6]	902,197 [6]	500,343 [6]	239,665 [6]	223,677 [6]	82,574
Delaware	1,816,383	1,114,418	638,811	84,966	35,373	31,027	111,937	201,903	98,812	74,793	63,155	0
District of Columbia	1,605,030	870,663	678,812	87,331	69,421	118,973	113,422	153,162	96,171	40,332	52,422	3,134
Florida	24,363,817 [6]	14,965,309 [6]	8,179,923 [6]	1,066,054 [6]	1,514,954 [6]	218,562 [6]	1,340,280 [6]	2,439,416 [6]	975,165 [6]	625,493 [6]	1,218,586	0
Georgia	15,921,673 [6]	9,754,846 [6]	5,229,201 [6]	732,484 [6]	796,215 [6]	197,358 [6]	968,433 [6]	1,212,114 [6]	753,351 [6]	569,245 [6]	888,434	49,193
Hawaii	2,316,586	1,386,369	798,674	208,973	78,142	9,936	149,753	227,275	66,137	58,459	131,543	0
Idaho	1,949,963	1,162,582 [6]	681,277 [6]	108,412 [6]	88,987 [6]	46,129 [6]	110,370 [6]	182,847 [6]	94,383 [6]	50,149 [6]	105,979 [6]	124
Illinois	27,289,963 [6]	16,611,477 [6]	9,906,808 [6]	1,819,444 [6]	1,058,800 [6]	1,074,520 [6]	1,334,964 [6]	2,411,696 [6]	1,224,094 [6]	983,289 [6]	771,677	0
Indiana	9,841,337	5,696,591 [6]	3,684,085 [6]	484,029 [6]	367,501 [6]	242,031 [6]	611,514 [6]	1,122,004 [6]	610,961 [6]	246,046 [6]	460,661	0
Iowa	5,354,843	3,253,688	1,853,025	304,948	262,462	138,872	305,473	479,714	201,466	160,089	242,621	5,508
Kansas	5,083,374	3,058,329	1,782,390	310,927	215,629	140,763	292,165	480,663	211,912	130,331	242,655	0
Kentucky	6,375,119	3,650,281	2,319,046	299,765	345,850	150,794	370,374	584,955	398,225	169,083	389,432	16,360
Louisiana	7,721,469 [6]	4,351,146 [6]	2,950,776 [6]	465,253 [6]	397,927 [6]	197,198 [6]	470,193 [6]	735,254 [6]	456,518 [6]	228,433 [6]	419,026	520
Maine	2,441,064	1,448,216	910,676	164,324	127,626	76,775	131,621	255,233	125,384	29,712	81,718	454
Maryland	12,314,446	7,656,939 [6]	4,313,986 [6]	560,222 [6]	656,103 [6]	99,547 [6]	848,984 [6]	1,140,372 [6]	651,468 [6]	357,289 [6]	343,522	0
Massachusetts	15,183,018	9,722,197	5,041,893	1,090,864	679,697	237,118	646,963	1,341,775	674,726	370,752	418,928	0
Michigan	16,493,575	9,486,702	6,399,988	1,260,489	807,199	358,866	912,909	1,528,719	689,589	842,217	606,886	0
Minnesota	9,723,759 [6]	6,302,538 [6]	2,968,281 [6]	264,840 [6]	454,157 [6]	342,013 [6]	386,024 [6]	711,634 [6]	546,347 [6]	263,266 [6]	423,632	29,308
Mississippi	4,071,006	2,286,543	1,530,667	201,217	195,626	133,190	244,486	449,023	205,628	101,497	253,498	297
Missouri	9,125,949	5,390,508	3,308,171	419,926	411,797	310,768	533,470	941,610	476,867	213,734	427,270	0
Montana	1,576,937	932,247	574,600	102,996	60,210	49,370	86,744	159,419	77,337	38,526	67,975	2,115
Nebraska	3,654,376	2,314,124	1,095,327	161,832	120,217	111,938	169,644	314,855	113,993	102,847	152,886	92,039
Nevada	3,738,777	2,170,930	1,420,852	199,458	213,050	46,562	276,043	389,192	158,569	137,977	146,776	219
New Hampshire	2,720,225	1,736,832	913,561	203,668	82,669	91,722	151,694	232,343	120,288	31,176	69,831	0
New Jersey	25,733,921	15,290,871	9,600,483	2,566,490	810,115	537,701	1,209,885	2,583,110	1,309,320	583,862	570,418	272,149
New Mexico	3,189,842	1,824,229	1,212,859	320,484	87,595	70,630	194,375	335,103	106,492	98,180	150,612	2,142
New York	55,080,662 [6]	38,596,638 [6]	15,388,705 [6]	1,745,261 [6]	1,417,924 [6]	942,276 [6]	2,080,282 [6]	4,807,044 [6]	2,788,008 [6]	1,607,910 [6]	1,095,320	0
North Carolina	12,685,461	7,785,969	4,179,834	602,682	449,925	214,714	816,073	1,106,717	573,286	416,438	719,658	0
North Dakota	1,287,133	761,416	422,896	51,458	42,852	55,690	64,248	116,869	55,075	36,704	65,717	37,103
Ohio	19,714,149	11,566,740	7,484,229	1,304,199	818,273	610,963	1,087,166	1,760,618	965,764	937,247	661,575	1,604
Oklahoma	5,451,048	3,006,771	2,047,707	368,046	234,788	168,781	300,259	600,247	184,364	191,222	340,790	55,780
Oregon	5,647,470	3,281,994	2,149,091	397,718	204,186	76,876	363,902	467,415	268,413	370,582	213,544	2,841
Pennsylvania	24,264,551	14,935,130	8,409,733	1,289,818	814,007	733,200	1,074,886	2,379,420	1,219,183	899,220	810,755	108,933
Rhode Island	2,182,976	1,331,758	790,809	224,922	84,066	29,338	100,095	173,590	88,091	90,706	59,175	1,234

See notes at end of table.

Table C-3. Current expenditures for public elementary and secondary education, by function, subfunction, and state or jurisdiction: Fiscal year 2014—Continued

	Current expenditures[1] [in thousands of dollars]											
			Support services[2]									
State or jurisdiction	Total	Instruction	Total support services	Student support services[3]	Instructional staff support	General administration	School administration	Operations and maintenance	Student transport-tation	Other support services	Food services	Enterprise operations[4]
South Carolina	7,163,995	4,028,909	2,737,524	534,298	414,223	74,950	456,913	713,557	289,753	253,830	377,168	20,393
South Dakota	1,182,721	691,983	418,923	63,354	44,145	39,500	57,342	127,948	43,659	42,975	66,065	5,750
Tennessee	8,606,624	5,305,727	2,831,119	359,928	542,955	189,065	518,009	718,694	325,396	177,073	469,777	0
Texas	44,330,579	26,120,024	15,595,164	2,169,649	2,235,422	671,908	2,547,132	4,856,215	1,316,259	1,798,580	2,615,391	0
Utah	4,094,074	2,591,929	1,261,713	153,586	159,928	41,478	265,441	396,452	129,374	115,454	220,900	19,531
Vermont	1,602,256	1,010,159	544,333	120,898	65,731	33,311	100,027	132,546	54,936	36,884	46,259	1,505
Virginia	13,955,249	8,452,761	4,957,568	696,380	903,281	226,479	827,440	1,323,124	762,335	218,528	542,039	2,881
Washington	10,911,929	6,313,122	4,111,220	737,024	683,839	202,435	642,791	968,451	437,650	439,029	364,760	122,827
West Virginia	3,194,770[6]	1,845,512[6]	1,159,217[6]	156,039[6]	131,095[6]	60,048[6]	172,452[6]	338,665[6]	241,634[6]	59,284[6]	190,042	0
Wisconsin	9,920,370[6]	5,928,878[6]	3,625,535[6]	478,470[6]	491,995[6]	266,300[6]	490,004[6]	944,932[6]	433,623[6]	520,211[6]	365,850	106
Wyoming	1,466,579	867,592	555,760	86,541	83,853	28,608	79,809	145,827	73,032	58,090	42,650	576
Other jurisdictions												
American Samoa	71,709	31,260	18,425	76	8,181	984	4,105	3,071	801	1,206	22,023	0
Guam	286,844	143,291	127,017	28,077	12,310	3,884	17,400	40,572	7,459	17,315	16,536	0
Commonwealth of the Northern Mariana Islands	62,502	26,065	26,520	6,169	5,577	2,666	3,549	3,408	1,234	3,916	9,917	0
Puerto Rico	3,510,706	1,406,511	1,647,414	306,831	186,029	107,616	142,228	599,525	162,561	142,624	456,781	0
U.S. Virgin Islands	175,022	102,082	64,347	14,263	5,074	5,272	8,231	11,225	7,217	13,065	8,481	112

[1]Current expenditures include instruction, instruction-related, support services, and other elementary/secondary current expenditures, but exclude expenditures on capital outlays, other programs, and interest on long-term debt.
[2]Support services is an expenditure function divided into seven subfunctions: student support services, instructional staff support, general administration, school administration, operations and maintenance, student transportation, and other support services.
[3]Student support services include attendance and social work, guidance, health, psychological services, speech pathology, audiology, and other student support services.
[4]Enterprise operations include operations that are operated as a business and receipts from the operation are expected to fund the enterprise (e.g., school bookstores and certain after school activities).
[5]United States totals include the 50 states and the District of Columbia.
[6]Value affected by redistribution of reported values to correct for missing data items and/or to distribute state direct support expenditures.
NOTE: Detail may not sum to totals because of rounding.
SOURCE: U.S. Department of Education, National Center for Education Statistics, “National Public Education Financial Survey,” fiscal year 2014, Final Version 2a.

Table C-4. Current expenditures, salaries and wages, and employee benefits for public elementary and secondary education, by function and state or jurisdiction: Fiscal year 2014

	Current expenditures[1] [in thousands of dollars]									
	All functions			Instruction and instruction-related[2]			Support services[3]			
State or jurisdiction	Total[4,5]	Salaries and wages	Employee benefits	Total[5]	Salaries and wages	Employee benefits	Total[5]	Salaries and wages	Employee benefits	All other functions[6]
United States[7]	**$553,501,209 [8]**	**$318,705,822 [8]**	**$123,655,529 [8]**	**$361,781,031 [8]**	**$231,960,181 [8]**	**$89,181,060 [8]**	**$168,222,320 [8]**	**$79,727,675 [8]**	**$31,634,521 [8]**	**$23,497,859 [8]**
Alabama	6,742,829	3,783,070	1,480,799	4,145,109	2,667,405	987,456	2,125,361	970,471	405,713	472,359
Alaska	2,418,000	1,069,812	828,477	1,515,938	736,457	575,012	823,774	311,768	240,015	78,288
Arizona	8,187,607	4,739,421 [8]	1,458,038 [8]	4,826,266 [8]	3,269,669 [8]	989,849 [8]	2,927,207 [8]	1,356,848 [8]	430,575 [8]	434,134
Arkansas	4,778,074 [8]	2,832,470 [8]	825,488 [8]	3,081,679 [8]	2,032,768 [8]	585,190 [8]	1,418,061 [8]	710,119 [8]	210,663 [8]	278,334 [8]
California	61,050,894 [8]	36,284,784 [8]	13,214,092 [8]	39,928,208 [8]	25,978,247 [8]	9,040,524 [8]	18,339,883 [8]	9,424,244 [8]	3,768,464 [8]	2,782,802
Colorado	7,924,319	4,901,079	1,338,176	4,988,525	3,437,407	926,914	2,612,308	1,345,959	375,718	323,485
Connecticut	10,050,439 [8]	5,340,600 [8]	2,593,295 [8]	6,673,908 [8]	3,921,132 [8]	1,879,402 [8]	3,070,280 [8]	1,309,329 [8]	654,117 [8]	306,250 [8]
Delaware	1,816,383	968,231	482,414	1,149,791	709,773	358,622	603,437	232,953	119,103	63,155
District of Columbia	1,605,030	932,008	180,541	940,084	632,289	119,719	609,391	296,349	60,198	55,555
Florida	24,363,817 [8]	13,725,305 [8]	4,252,030 [8]	16,480,262 [8]	9,944,209 [8]	2,934,174 [8]	6,664,970 [8]	3,456,339 [8]	1,166,368 [8]	1,218,586
Georgia	15,921,673 [8]	9,520,796 [8]	3,348,571 [8]	10,551,061 [8]	6,976,071 [8]	2,518,107 [8]	4,432,986 [8]	2,273,985 [8]	708,695 [8]	937,626
Hawaii	2,316,586	1,265,004	481,532	1,464,511	922,141	341,191	720,532	300,124	122,445	131,543
Idaho	1,949,963	1,165,239 [8]	415,125 [8]	1,251,569 [8]	847,864 [8]	293,633 [8]	592,290 [8]	285,813	106,799 [8]	106,103 [8]
Illinois	27,289,963 [8]	14,295,841 [8]	7,658,250 [8]	17,670,277 [8]	10,332,644 [8]	5,478,561 [8]	8,848,008 [8]	3,758,673 [8]	2,101,633 [8]	771,677
Indiana	9,841,337	5,365,527	2,821,032 [8]	6,064,092 [8]	3,773,365	1,930,850 [8]	3,316,585 [8]	1,439,609	847,055 [8]	460,661
Iowa	5,354,843	3,337,158	1,125,995	3,516,151	2,419,420	801,153	1,590,563	835,183	297,507	248,129
Kansas	5,083,374	3,180,860	966,782	3,273,958	2,281,909	684,738	1,566,761	821,709	253,510	242,655
Kentucky	6,375,119	3,935,029	1,486,928	3,996,131	2,800,189	985,988	1,973,196	1,000,678	433,442	405,792
Louisiana	7,721,469 [8]	4,173,316 [8]	2,001,801 [8]	4,749,074 [8]	2,950,483 [8]	1,376,185 [8]	2,552,849 [8]	1,082,930 [8]	543,366 [8]	419,546
Maine	2,441,064	1,368,109	574,161	1,575,842	979,352	419,410	783,050	357,536	142,212	82,172
Maryland	12,314,446	7,084,236 [8]	3,213,196 [8]	8,313,042 [8]	5,152,869 [8]	2,358,565 [8]	3,657,883 [8]	1,811,941 [8]	799,734 [8]	343,522
Massachusetts	15,183,018	8,987,979	3,202,064	10,401,894	6,703,541	2,551,499	4,362,196	2,150,787	618,348	418,928
Michigan	16,493,575	7,952,859	4,507,435	10,293,901	5,691,589	3,209,462	5,592,789	2,134,904	1,230,674	606,886
Minnesota	9,723,759 [8]	5,763,563 [8]	1,906,764 [8]	6,756,695 [8]	4,541,291 [8]	1,509,906 [8]	2,514,124 [8]	1,084,348 [8]	352,419 [8]	452,940
Mississippi	4,071,006	2,361,370	817,862	2,482,169	1,668,291	560,151	1,335,041	623,194	221,070	253,795
Missouri	9,125,949	5,529,630	1,659,133	5,802,305	3,969,699	1,168,836	2,896,375	1,454,865	453,077	427,270
Montana	1,576,937	906,121	285,271	992,456	647,626	200,149	514,391	236,624	77,325	70,090
Nebraska	3,654,376	2,148,779	716,191	2,434,341	1,610,788	548,815	975,110	489,147	153,063	244,926
Nevada	3,738,777	2,228,577	894,213	2,383,981	1,534,768	607,323	1,207,802	653,344	271,530	146,995
New Hampshire	2,720,225	1,445,741	660,122	1,819,502	1,088,305	495,047	830,892	334,981	157,926	69,831
New Jersey	25,733,921	14,290,710	6,003,687	16,100,986	9,915,729	4,271,899	8,790,369	4,126,056	1,678,224	842,567
New Mexico	3,189,842	1,858,178	647,980	1,911,824	1,277,332	438,285	1,125,264	538,815	192,261	152,754
New York	55,080,662 [8]	30,253,883 [8]	15,929,875 [8]	40,014,561 [8]	23,961,109 [8]	12,867,118 [8]	13,970,781 [8]	5,886,900 [8]	2,975,409 [8]	1,095,320
North Carolina	12,685,461	7,768,248	2,650,065	8,235,893	5,640,191	1,897,264	3,729,910	1,889,529	656,887	719,658
North Dakota	1,287,133	763,093	254,538	804,268	549,708	186,690	380,044	187,255	61,613	102,821

See notes at end of table.

Table C-4. Current expenditures, salaries and wages, and employee benefits for public elementary and secondary education, by function and state or jurisdiction: Fiscal year 2014—Continued

	Current expenditures[1] [in thousands of dollars]									
	All functions			Instruction and instruction-related[2]			Support services[3]			
State or jurisdiction	Total[4,5]	Salaries and wages	Employee benefits	Total[5]	Salaries and wages	Employee benefits	Total[5]	Salaries and wages	Employee benefits	All other functions[6]
Ohio	19,714,149	10,966,313	4,204,045	12,385,013	7,764,204	2,833,877	6,665,956	2,989,851	1,261,257	663,179
Oklahoma	5,451,048	3,156,929	1,006,519	3,241,559	2,217,224	701,685	1,812,919	835,872	266,315	396,570
Oregon	5,647,470	2,901,146	1,694,648	3,486,180	1,999,466	1,141,692	1,944,905	852,594	518,193	216,385
Pennsylvania	24,264,551	12,780,318	6,293,531	15,749,136	9,435,753	4,580,760	7,595,726	3,093,553	1,587,213	919,688
Rhode Island	2,182,976	1,236,093	539,837	1,415,824	894,126	398,920	706,742	339,269	140,279	60,410
South Carolina	7,163,995	4,198,214	1,462,188	4,443,132	2,990,801	1,016,418	2,323,302	1,099,577	399,334	397,561
South Dakota	1,182,721	679,774	211,899	736,128	485,107	148,378	374,779	172,379	55,600	71,815
Tennessee	8,606,624	5,102,419	1,693,053	5,848,682	3,902,127	1,287,158	2,288,164	1,039,760	350,006	469,777
Texas	44,330,579	29,768,795	4,954,115	28,355,447	21,582,893	3,402,050	13,359,742	7,406,650	1,283,207	2,615,391
Utah	4,094,074	2,305,180	1,044,642	2,751,857	1,685,495	764,528	1,101,785	547,708	250,559	240,431
Vermont	1,602,256	865,397	359,241	1,075,890	621,225	277,877	478,601	231,258	76,744	47,764
Virginia	13,955,249	8,747,945	3,269,497	9,356,042	6,368,153	2,336,520	4,054,287	2,195,953	851,642	544,920
Washington	10,911,929	6,530,696	2,338,728	6,996,961	4,633,295	1,603,650	3,427,380	1,793,750	679,828	487,587
West Virginia	3,194,770[8]	1,719,525[8]	897,564[8]	1,976,607[8]	1,178,823[8]	596,505[8]	1,028,122[8]	478,105[8]	267,516[8]	190,042
Wisconsin	9,920,370[8]	5,350,861[8]	2,441,694[8]	6,420,873[8]	4,024,817[8]	1,744,801[8]	3,133,541[8]	1,234,169[8]	653,377[8]	365,957
Wyoming	1,466,579	869,590	362,404	951,445	611,041	248,554	471,907	243,918	106,293	43,226
Other jurisdictions										
American Samoa	71,709	33,025	6,621	39,442	22,532	4,686	10,244	7,276	1,290	22,023
Guam	286,844	159,690	55,427	155,602	111,841	38,235	114,707	46,330	16,652	16,536
Commonwealth of the Northern Mariana Islands	62,502	30,905	5,163	31,643	22,188	3,015	20,942	8,283	2,123	9,917
Puerto Rico	3,510,706	1,515,108	398,676	1,592,539	1,044,841	262,140	1,461,386	372,769	112,075	456,781
U.S. Virgin Islands	175,022	104,441	41,777	107,156	72,344	28,938	59,273	27,998	11,199	8,593

[1]Current expenditures include instruction, instruction-related, support services, and other elementary/secondary current expenditures, but exclude expenditures on capital outlay, other programs, and interest on long-term debt.
[2]Includes instruction and instructional staff support services current expenditures.
[3]Includes student support services, operation and maintenance of plant, student transportation, general administration, school administration, and other support services.
[4]Total current expenditures for all functions is the sum of total instruction and instruction-related current expenditures, total support services current expenditures, and total current expenditures for all other functions. Detail may not sum to totals because of rounding.
[5]The total column includes expenditures other than salaries and wages and employee benefits (e.g., purchased services, supplies, and property, etc.). These details are not presented in this table.
[6]Include food services and enterprise operations current expenditures.
[7]United States totals include the 50 states and the District of Columbia.
[8]Value affected by redistribution of reported values to correct for missing data items and/or to distribute state direct support expenditures.
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2014, Final Version 2a.

Table C-5. Student membership and current expenditures per pupil for public elementary and secondary education, by function, subfunction, and state or jurisdiction: Fiscal year 2014

State or jurisdiction	School Year 2013–14 student membership[3]	Current expenditures[1] per pupil											
				Support services[2]									
		Total	Instruction	Total support services	Student support services[4]	Instructional staff support	General administration	School administration	Operations and maintenance	Student transportation	Other support services	Food services	Enterprise operations[5]
United States[6]	**50,016,527**	**$11,066[7]**	**$6,726[7]**	**$3,870[7]**	**$615[7]**	**$507[7]**	**$222[7]**	**$608[7]**	**$1,061[7]**	**$477[7]**	**$381[7]**	**$447[7]**	**$23**
Alabama	746,204	9,036	5,170	3,233	526	385	236	559	858	471	198	633	0
Alaska	130,944	18,466	10,318	7,550	1,517	1,259	256	1,155	2,146	562	655	524	74
Arizona	1,102,445	7,427	4,007[7]	3,026[7]	538[7]	371[7]	133[7]	402[7]	926[7]	336[7]	319[7]	392	1
Arkansas	489,979	9,752[7]	5,476[7]	3,708[7]	506[7]	814[7]	243[7]	501[7]	971[7]	383[7]	290[7]	557[7]	11
California	6,312,623	9,671[7]	5,757[7]	3,474[7]	519[7]	569[7]	96[7]	634[7]	1,000[7]	226[7]	429[7]	415	26
Colorado	876,999	9,036	5,168	3,499	439	520	142	634	827	273	664	323	46
Connecticut	546,200	18,401[7]	11,690[7]	6,150[7]	1,151[7]	529[7]	390[7]	1,073[7]	1,652[7]	916[7]	439[7]	410[7]	151
Delaware	131,687	13,793	8,463	4,851	645	269	236	850	1,533	750	568	480	0
District of Columbia	78,153	20,537	11,140	8,686	1,117	888	1,522	1,451	1,960	1,231	516	671	40
Florida	2,720,744	8,955[7]	5,500[7]	3,007[7]	392[7]	557[7]	80[7]	493[7]	897[7]	358[7]	230[7]	448	0
Georgia	1,723,909	9,236[7]	5,659[7]	3,033[7]	425[7]	462[7]	114[7]	562[7]	703[7]	437[7]	330[7]	515	29
Hawaii	186,825	12,400	7,421	4,275	1,119	418	53	802	1,217	354	313	704	0
Idaho	296,476	6,577	3,921[7]	2,298[7]	366[7]	300[7]	156[7]	372[7]	617[7]	318[7]	169[7]	357[7]	#
Illinois	2,065,411	13,213[7]	8,043[7]	4,797[7]	881[7]	513[7]	520[7]	646[7]	1,168[7]	593[7]	476[7]	374	0
Indiana	1,047,385	9,396	5,439[7]	3,517[7]	462[7]	351[7]	231[7]	584[7]	1,071[7]	583[7]	235[7]	440	0
Iowa	502,964	10,647	6,469	3,684	606	522	276	607	954	401	318	482	11
Kansas	496,440	10,240	6,161	3,590	626	434	284	589	968	427	263	489	0
Kentucky	677,389	9,411	5,389	3,424	443	511	223	547	864	588	250	575	24
Louisiana	711,491	10,853[7]	6,116[7]	4,147[7]	654[7]	559[7]	277[7]	661[7]	1,033[7]	642[7]	321[7]	589	1
Maine	183,995	13,267	7,871	4,949	893	694	417	715	1,387	681	161	444	2
Maryland	866,169	14,217	8,840[7]	4,981[7]	647[7]	757[7]	115[7]	980[7]	1,317[7]	752[7]	412[7]	397	0
Massachusetts	955,739	15,886	10,172	5,275	1,141	711	248	677	1,404	706	388	438	0
Michigan	1,548,841	10,649	6,125	4,132	814	521	232	589	987	445	544	392	0
Minnesota	850,973	11,427[7]	7,406[7]	3,488[7]	311[7]	534[7]	402[7]	454[7]	836[7]	642[7]	309[7]	498	34
Mississippi	492,586	8,265	4,642	3,107	408	397	270	496	912	417	206	515	1
Missouri	918,288	9,938	5,870	3,603	457	448	338	581	1,025	519	233	465	0
Montana	144,129	10,941	6,468	3,987	715	418	343	602	1,106	537	267	472	15
Nebraska	307,677	11,877	7,521	3,560	526	391	364	551	1,023	370	334	497	299
Nevada	451,831	8,275	4,805	3,145	441	472	103	611	861	351	305	325	#
New Hampshire	186,310	14,601	9,322	4,903	1,093	444	492	814	1,247	646	167	375	0
New Jersey	1,370,295	18,780	11,159	7,006	1,873	591	392	883	1,885	956	426	416	199
New Mexico	339,244	9,403	5,377	3,575	945	258	208	573	988	314	289	444	6
New York	2,732,770	20,156[7]	14,124[7]	5,631[7]	639[7]	519[7]	345[7]	761[7]	1,759[7]	1,020[7]	588[7]	401	0
North	1,530,857	8,287	5,086	2,730	394	294	140	533	723	374	272	470	0
North Dakota	103,947	12,383	7,325	4,068	495	412	536	618	1,124	530	353	632	357
Ohio	1,724,111	11,434	6,709	4,341	756	475	354	631	1,021	560	544	384	1
Oklahoma	681,848	7,995	4,410	3,003	540	344	248	440	880	270	280	500	82
Oregon	567,098	9,959	5,787	3,790	701	360	136	642	824	473	653	377	5
Pennsylvania	1,755,236	13,824	8,509	4,791	735	464	418	612	1,356	695	512	462	62
Rhode Island	142,008	15,372	9,378	5,569	1,584	592	207	705	1,222	620	639	417	9

See notes at end of table.

Table C-5. Student membership and current expenditures per pupil for public elementary and secondary education, by function, subfunction, and state or jurisdiction: Fiscal year 2014—Continued

		Current expenditures[1] per pupil											
				Support services[2]									
State or jurisdiction	School Year 2013–14 student membership[3]	Total	Instruction	Total support services	Student support services[4]	Instructional staff support	General administration	School administration	Operations and maintenance	Student transportation	Other support services	Food services	Enterprise operations[5]
South Carolina	745,657	9,608	5,403	3,671	717	556	101	613	957	389	340	506	27
South Dakota	130,890	9,036	5,287	3,201	484	337	302	438	978	334	328	505	44
Tennessee	993,556	8,662	5,340	2,849	362	546	190	521	723	328	178	473	0
Texas	5,153,702	8,602	5,068	3,026	421	434	130	494	942	255	349	507	0
Utah	625,461	6,546	4,144	2,017	246	256	66	424	634	207	185	353	31
Vermont	88,690	18,066	11,390	6,137	1,363	741	376	1,128	1,494	619	416	522	17
Virginia	1,273,825	10,955	6,636	3,892	547	709	178	650	1,039	598	172	426	2
Washington	1,058,936	10,305	5,962	3,882	696	646	191	607	915	413	415	344	116
West Virginia	280,958	11,371[7]	6,569[7]	4,126[7]	555[7]	467[7]	214[7]	614[7]	1,205[7]	860[7]	211[7]	676	0
Wisconsin	874,414	11,345[7]	6,780[7]	4,146[7]	547[7]	563[7]	305[7]	560[7]	1,081[7]	496[7]	595[7]	418	#
Wyoming	92,218	15,903	9,408	6,027	938	909	310	865	1,581	792	630	462	6
Other jurisdictions													
American Samoa	—	—	—	—	—	—	—	—	—	—	—	—	—
Guam	33,414	8,585	4,288	3,801	840	368	116	521	1,214	223	518	495	0
Commonwealth of the Northern Mariana Islands	10,638	5,875	2,450	2,493	580	524	251	334	320	116	368	932	0
Puerto Rico	423,934	8,281	3,318	3,886	724	439	254	335	1,414	383	336	1,077	0
U.S. Virgin Islands	14,953	11,705	6,827	4,303	954	339	353	550	751	483	874	567	8

— Not available. Data are missing for American Samoa because the jurisdiction did not report student membership.
Rounds to zero.
[1]Current expenditures include instruction, instruction-related, support services, and other elementary/secondary current expenditures, but exclude expenditures on capital outlay, other programs, and interest on long-term debt.
[2]Support services is an expenditure function divided into seven subfunctions: student support services, instructional staff support, general administration, school administration, operations and maintenance, student transportation, and other support services.
[3]The student membership variable is derived from the State Nonfiscal Survey. Wyoming indicated that the state fiscal data reported in FY 14 NPEFS excluded prekindergarten programs. In this state, the NPEFS total student membership variable excludes prekindergarten membership. Illinois did not report finance data for charter schools in the FY 14 NPEFS. NCES edited student membership by excluding students from districts where all associated schools are charter schools.
[4]Student support services include attendance and social work, guidance, health, psychological services, speech pathology, audiology, and other student support services.
[5]Enterprise operations include operations that are operated as a business and receipts from the operation are expected to fund the enterprise (e.g., school bookstores and certain after school activities).
[6]United States totals include the 50 states and the District of Columbia.
[7]Value affected by redistribution of reported expenditure values to correct for missing data items and/or to distribute state direct support expenditures.
NOTE: Detail may not sum to totals because of rounding.
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2014, Final Version 2a; U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "Nonfiscal Survey of Public Elementary/Secondary Education," school year 2013–14, Provisional Version 1a.

Table C-6. Amounts and percentage changes of inflation-adjusted current expenditures per pupil, by year and state or jurisdiction: Fiscal years 2012 through 2014

State or jurisdiction	Inflation-adjusted current expenditures[1] per pupil				
	FY 2012 (inflation-adjusted to 2014 dollars)	FY 2013 (inflation-adjusted to 2014 dollars)	Percentage change FY 2012–FY 2013	FY 2014	Percentage change FY 2013–FY 2014
United States[2]	**$10,994**	**$10,939**	**-0.5**	**$11,066**	**1.2**
Alabama	8,856	8,910	0.6	9,036	1.4
Alaska	18,044	18,502	2.5	18,466	-0.2
Arizona	7,623	7,612	-0.2	7,427	-2.4
Arkansas	9,846	9,687	-1.6	9,752	0.7
California	9,520	9,403	-1.2	9,671	2.9
Colorado	8,874	8,829	-0.5	9,036	2.3
Connecticut	17,403	17,591	1.1	18,401	4.6
Delaware	14,022	13,866	-1.1	13,793	-0.5
District of Columbia	20,492	20,770	1.4	20,537	-1.1
Florida	8,797	8,758	-0.4	8,955	2.3
Georgia	9,574	9,264	-3.2	9,236	-0.3
Hawaii	12,362	11,974	-3.1	12,400	3.6
Idaho	6,842	6,866	0.4	6,577	-4.2
Illinois	12,402	12,638	1.9	13,213	4.6
Indiana	9,899	9,569	-3.3	9,396	-1.8
Iowa	10,353	10,452	1.0	10,647	1.9
Kansas	10,347	10,167	-1.7	10,240	0.7
Kentucky	9,630	9,419	-2.2	9,411	-0.1
Louisiana	11,075	10,704	-3.4	10,853	1.4
Maine	12,736	12,892	1.2	13,267	2.9
Maryland	14,326	14,306	-0.1	14,217	-0.6
Massachusetts	15,327	15,560	1.5	15,886	2.1
Michigan	10,817	10,679	-1.3	10,649	-0.3
Minnesota	11,131	11,238	1.0	11,427	1.7
Mississippi	8,361	8,243	-1.4	8,265	0.3
Missouri	9,823	9,854	0.3	9,938	0.9
Montana	10,913	10,829	-0.8	10,941	1.0
Nebraska	11,866	11,926	0.5	11,877	-0.4
Nevada	8,394	8,152	-2.9	8,275	1.5
New Hampshire	14,222	14,269	0.3	14,601	2.3
New Jersey	18,567	18,812	1.3	18,780	-0.2
New Mexico	9,306	9,307	#	9,403	1.0
New York	20,027	19,835	-1.0	20,156	1.6
North Carolina	8,425	8,472	0.6	8,287	-2.2
North Dakota	11,611	11,796	1.6	12,383	5.0
Ohio	11,691	11,452	-2.0	11,434	-0.2
Oklahoma	8,015	8,038	0.3	7,995	-0.5
Oregon	9,793	9,721	-0.7	9,959	2.4
Pennsylvania	13,517	13,655	1.0	13,824	1.2
Rhode Island	15,666	15,122	-3.5	15,372	1.7
South Carolina	9,398	9,591	2.1	9,608	0.2
South Dakota	8,873	8,765	-1.2	9,036	3.1
Tennessee	8,620	8,722	1.2	8,662	-0.7
Texas	8,480	8,414	-0.8	8,602	2.2
Utah	6,517	6,533	0.2	6,546	0.2

See notes at end of table.

Table C-6. Amounts and percentage changes of inflation-adjusted current expenditures per pupil, by year and state or jurisdiction: Fiscal years 2012 through 2014—Continued

	Inflation-adjusted current expenditures[1] per pupil				
State or jurisdiction	FY 2012 (inflation-adjusted to 2014 dollars)	FY 2013 (inflation-adjusted to 2014 dollars)	Percentage change FY 2012–FY 2013	FY 2014	Percentage change FY 2013–FY 2014
Vermont	17,193	17,556	2.1	18,066	2.9
Virginia	11,002	11,131	1.2	10,955	-1.6
Washington	9,916	9,866	-0.5	10,305	4.4
West Virginia	11,955	11,440	-4.3	11,371	-0.6
Wisconsin	11,599	11,360	-2.1	11,345	-0.1
Wyoming	16,508	16,062	-2.7	15,903	-1.0
Other jurisdictions					
American Samoa	—	—	—	—	—
Guam	9,603	9,089	-5.4	8,585	-5.5
Commonwealth of the Northern Mariana Islands	6,449	5,822	-9.7	5,875	0.9
Puerto Rico	7,643	8,592	12.4	8,281	-3.6
U.S. Virgin Islands	12,049	10,827	-10.1	11,705	8.1

— Not available. Data are missing for American Samoa because the jurisdiction did not report student membership.
Rounds to zero.
[1]Current expenditures include instruction, instruction-related, support services, and other elementary/secondary current expenditures, but exclude expenditures on capital outlay, other programs, and interest on long-term debt.
[2]United States totals include the 50 states and the District of Columbia.
NOTE: Data have been adjusted to FY 14 dollars to account for inflation using the Consumer Price Index (CPI), which is published by the U.S. Labor Department, Bureau of Labor Statistics. This price index measures the average change in inflation of a fixed market basket of goods and services purchased by consumers.
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2012, Final Version 2a; fiscal year 2013, Final Version 2a; and fiscal year 2014, Final Version 2a. *Digest of Education Statistics 2015*, retrieved February 17, 2017, from http://nces.ed.gov/programs/digest/d15/tables/dt15_106.70.asp.

Table C-7. Total expenditures for public elementary and secondary education and other related programs, by type of expenditure and state or jurisdiction: Fiscal year 2014

State or jurisdiction	Expenditures [in thousands of dollars]						
			Capital outlay				
	Total expenditures	Current expenditures for public elementary/ secondary education[1]	Construction	Land and existing structures	Equipment	Other programs[2]	Interest on debt
United States[3]	**$625,018,277[4,5]**	**$553,501,209[4]**	**$33,784,276[4]**	**$3,239,307[4]**	**$9,414,740[4,5]**	**$7,926,285[4,5]**	**$17,152,459**
Alabama	7,591,337	6,742,829	467,941	47,613	74,967	122,258	135,729
Alaska	2,736,309	2,418,000	193,273	53,357	22,561	11,620	37,498
Arizona	9,422,128[4,5]	8,187,607	433,192	195,296	339,199	50,487[5]	216,348
Arkansas	5,363,125[4]	4,778,074[4]	297,560	53,701	76,911	27,784	129,095
California	70,427,920[4]	61,050,894[4]	5,428,148	182,676	506,583	717,138	2,542,480
Colorado	9,373,238	7,924,319	629,869	110,661	198,899	66,026	443,465
Connecticut	11,063,861[4,5]	10,050,439[4]	504,918[4]	65,014[4]	171,424[4,5]	149,210[5]	122,856
Delaware	2,075,065	1,816,383	167,983	1,252	13,897	51,073	24,477
District of Columbia	2,182,547	1,605,030	443,837[4]	494	51,528[4]	35,176	46,481
Florida	27,177,778[4]	24,363,817[4]	949,229	73,058	445,763	570,240	775,670
Georgia	17,814,901[4]	15,921,673[4]	1,348,066	79,418	223,146	27,460	215,137
Hawaii	2,504,144	2,316,586	161,773	0	11,429	14,355	0
Idaho	2,164,845	1,949,963	90,517	12,079	49,663	7,328	55,296
Illinois	30,501,283[4]	27,289,963[4]	1,405,172[4]	181,109[4]	578,140[4]	165,858	881,041
Indiana	11,234,680	9,841,337	363,690	207,752	348,856	146,689	326,356
Iowa	6,311,905	5,354,843	612,098	12,984	183,229	34,092	114,659
Kansas	6,115,313	5,083,374	555,646	44,745	229,950	4,148	197,448
Kentucky	7,244,213	6,375,119	433,862	21,864	145,611	76,220	191,536
Louisiana	8,631,659[4]	7,721,469[4]	606,204	63,082	84,761	42,767	113,377
Maine	2,600,759	2,441,064	44,691	2,731	32,945	27,868	51,461
Maryland	13,683,735	12,314,446	1,029,521	1,523	138,275	32,178	167,792
Massachusetts	16,174,409	15,183,018	376,567	230,799	73,890	61,986	248,148
Michigan	18,613,861	16,493,575	574,741	68,516	336,509	281,984	858,535
Minnesota	11,618,156[4]	9,723,759[4]	751,082[4]	96,710[4]	252,369	453,897	340,339
Mississippi	4,382,578	4,071,006	90,578	10,197[4]	128,624[4]	26,192	55,982
Missouri	10,581,630	9,125,949	671,100[4]	9,672	249,370[4]	209,315	316,224
Montana	1,731,563	1,576,937	82,133	10,455	33,670	11,891	16,477
Nebraska	4,061,767	3,654,376	137,079[4]	17,650[4]	154,691[4]	1,790[4]	96,180
Nevada	4,098,508	3,738,777	90,067	20,317	38,263	22,507	188,576
New Hampshire	2,855,574	2,720,225	46,212	4,378[4]	37,192[4]	6,204	41,362
New Jersey	27,357,380	25,733,921	680,013	31,829	165,349	154,005	592,263
New Mexico	3,727,787	3,189,842	501,403	13,079	20,258	3,117	88
New York	60,120,546[4]	55,080,662[4]	1,280,722	89,550	479,109	2,141,565	1,048,939
North Carolina	13,311,189	12,685,461	379,141	21,814	150,657	65,402	8,714
North Dakota	1,554,508	1,287,133	178,047	7,751	54,454	5,211	21,911
Ohio	22,275,729	19,714,149	1,115,985	6,686	461,602	399,232	578,075
Oklahoma	6,219,983	5,451,048	406,879	188,437	92,553	25,620	55,447
Oregon	6,282,755	5,647,470	253,961	20,948	35,849	26,213	298,316
Pennsylvania	27,470,790	24,264,551	1,327,866	25,200	318,206	570,790	964,178
Rhode Island	2,400,971	2,182,976	16,525	3,198	94,805	61,256	42,211
South Carolina	8,449,196	7,163,995	632,815	67,119	159,069	71,699	354,499
South Dakota	1,363,907	1,182,721	86,299[4]	11,112[4]	49,212	6,537	28,026
Tennessee	9,468,673	8,606,624	278,066	54,144	202,391	72,187	255,261
Texas	53,515,942	44,330,579	4,729,891	188,082	859,766	335,500	3,072,124
Utah	4,962,848	4,094,074	301,659	196,386	145,239	74,144	151,346
Vermont	1,684,918	1,602,256	30,644	168	26,638	12,812	12,401
Virginia	15,224,865	13,955,249	502,700	226,367[4]	311,878[4]	73,837	154,834
Washington	12,852,816	10,911,929	1,184,533	93,475	242,721	37,491	382,667
West Virginia	3,559,182[4]	3,194,770[4]	207,302	48,141	50,172	43,659	15,138
Wisconsin	11,110,861[4]	9,920,370[4]	483,092	42,336	218,892	282,778	163,394
Wyoming	1,764,641	1,466,579	219,983	24,385	43,606	7,487	2,601

See notes at end of table.

Table C-7. Total expenditures for public elementary and secondary education and other related programs, by type of expenditure and state or jurisdiction: Fiscal year 2014—Continued

	Expenditures [in thousands of dollars]						
			Capital outlay				
State or jurisdiction	Total expenditures	Current expenditures for public elementary/ secondary education[1]	Construction	Land and existing structures	Equipment	Other programs[2]	Interest on debt
Other jurisdictions							
American Samoa	83,085	71,709	4,450	0	4,966	1,960	0
Guam	501,892	286,844	24,418	66,023	122,027	0	2,579
Commonwealth of the Northern Mariana Islands	64,688	62,502	0	0	116	2,070	0
Puerto Rico	3,580,620	3,510,706	0	0	34,567	35,347	0
U.S. Virgin Islands	176,331	175,022	0	0	0	1,308	0

[1]Current expenditures include instruction, instruction-related, support services, and other elementary/secondary current expenditures, but exclude expenditures on capital outlay, other programs, and interest on long-term debt.
[2]Other program expenditures include expenditures for community services, adult education, community colleges, private schools, and other programs that are not part of public elementary and secondary education.
[3]United States totals include the 50 states and the District of Columbia.
[4]Value affected by redistribution of reported values to correct for missing data items and/or to distribute state direct support expenditures.
[5]Value contains imputation for missing data.
NOTE: Detail may not sum to totals because of rounding.
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2014, Final Version 2a.

Table C-8. Total current and Title I expenditures for public elementary and secondary education, by state or jurisdiction: Fiscal year 2014

State or jurisdiction	Current expenditures[1] [in thousands of dollars]			Percent of current expenditures from	
	Total current expenditures[1]	Title I expenditures[2]	Title I carryover expenditures[2]	Title I expenditures[2]	Title I carryover expenditures[2]
United States[3]	**$553,501,209[4]**	**$11,943,420**	**$2,155,040**	**2.2**	**0.4**
Alabama	6,742,829	196,007	22,066	2.9	0.3
Alaska	2,418,000	46,888	0	1.9	0.0
Arizona	8,187,607	301,999	0	3.7	0.0
Arkansas	4,778,074[4]	153,634	0	3.2	0.0
California	61,050,894[4]	1,452,537	290,241	2.4	0.5
Colorado	7,924,319	152,900	446	1.9	#
Connecticut	10,050,439[4]	82,560	24,832	0.8	0.2
Delaware	1,816,383	24,314	20,630	1.3	1.1
District of Columbia	1,605,030	34,326	3,989	2.1	0.2
Florida	24,363,817[4]	577,471	216,912	2.4	0.9
Georgia	15,921,673[4]	390,038	111,925	2.4	0.7
Hawaii	2,316,586	28,243	22,017	1.2	1.0
Idaho	1,949,963	57,721	0	3.0	0.0
Illinois	27,289,963[4]	530,922	90,311	1.9	0.3
Indiana	9,841,337	255,619	0	2.6	0.0
Iowa	5,354,843	82,683	4,196	1.5	0.1
Kansas	5,083,374	89,531	18,183	1.8	0.4
Kentucky	6,375,119	173,356	47,397	2.7	0.7
Louisiana	7,721,469[4]	211,983	81,201	2.7	1.1
Maine	2,441,064	29,473	23,776	1.2	1.0
Maryland	12,314,446	185,450	0	1.5	0.0
Massachusetts	15,183,018	197,724	0	1.3	0.0
Michigan	16,493,575	473,249	0	2.9	0.0
Minnesota	9,723,759[4]	158,650	0	1.6	0.0
Mississippi	4,071,006	176,612	0	4.3	0.0
Missouri	9,125,949	175,244	47,560	1.9	0.5
Montana	1,576,937	50,445	2,648	3.2	0.2
Nebraska	3,654,376	80,361	0	2.2	0.0
Nevada	3,738,777	101,707	10,992	2.7	0.3
New Hampshire	2,720,225	37,448	0	1.4	0.0
New Jersey	25,733,921	300,469	0	1.2	0.0
New Mexico	3,189,842	91,830	24,467	2.9	0.8
New York	55,080,662[4]	985,156	49,056	1.8	0.1
North Carolina	12,685,461	427,136	154,546	3.4	1.2
North Dakota	1,287,133	36,789	0	2.9	0.0
Ohio	19,714,149	614,330	16,196	3.1	0.1
Oklahoma	5,451,048	123,023	30,609	2.3	0.6
Oregon	5,647,470	120,414	35,232	2.1	0.6
Pennsylvania	24,264,551	462,015	106,739	1.9	0.4
Rhode Island	2,182,976	48,051	11,581	2.2	0.5
South Carolina	7,163,995	209,123	0	2.9	0.0
South Dakota	1,182,721	25,076	19,787	2.1	1.7
Tennessee	8,606,624	190,642	111,276	2.2	1.3
Texas	44,330,579	1,028,547	389,375	2.3	0.9
Utah	4,094,074	68,043	17,577	1.7	0.4
Vermont	1,602,256	24,609	6,695	1.5	0.4
Virginia	13,955,249	230,774	0	1.7	0.0
Washington	10,911,929	137,847	83,717	1.3	0.8
West Virginia	3,194,770[4]	68,503	23,974	2.1	0.8
Wisconsin	9,920,370[4]	220,678	24,058	2.2	0.2
Wyoming	1,466,579	21,273	10,832	1.5	0.7

See notes at end of table.

Table C-8. Total current and Title I expenditures for public elementary and secondary education, by state or jurisdiction: Fiscal year 2014—Continued

State or jurisdiction	Current expenditures[1] [in thousands of dollars]			Percent of current expenditures from	
	Total current expenditures[1]	Title I expenditures[2]	Title I carryover expenditures[2]	Title I expenditures[2]	Title I carryover expenditures[2]
Other jurisdictions					
American Samoa	71,709	8,566	1,690	11.9	2.4
Guam	286,844	0	0	0.0	0.0
Commonwealth of the Northern Mariana Islands	62,502	0	0	0.0	0.0
Puerto Rico	3,510,706	304,990	132,577	8.7	3.8
U.S. Virgin Islands	175,022	0	0	0.0	0.0

Rounds to zero.
[1]Current expenditures include instruction, instruction-related, support services, and other elementary/secondary current expenditures, but exclude expenditures on capital outlay, other programs, and interest on long-term debt.
[2]Title I and Title V, Part A expenditures are expenditures from the original Title I grant and Part A of Title V grant under No Child Left Behind Act. The carryover expenditures are the expenditures made against the original Title I grant and Part A of Title V grant of the prior fiscal year.
[3]United States totals include the 50 states and the District of Columbia.
[4]Value affected by redistribution of reported values to correct for missing data items and/or to distribute state direct support expenditures.
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2014, Final Version 2a.

Table C-9. Revenues and select expenditures for public elementary and secondary education in the United States, by source of revenues and type, function, and subfunction of expenditures: Fiscal years 2013 and 2014

Revenue or expenditure (United States total[1])	[in thousands of dollars] FY 2013 (in FY 2013 dollars)	FY 2013 (inflation-adjusted to FY 2014 dollars[2])	FY 2014 (in FY 2014 dollars)	Percentage difference FY 2013 inflation-adjusted[2] and FY 2014
Total revenues	**$603,769,917**	**$613,201,539**	**$623,649,738**	**1.7**
Local revenues	274,693,545	278,984,592	280,506,635	0.5
State revenues	273,215,485	277,483,443	288,637,122	4.0
Federal revenues	55,860,888	56,733,503	54,505,981	-3.9
Total expenditures[3]	**606,813,352**	**616,292,515**	**625,018,277**	**1.4**
Current expenditures[4]	535,795,823	544,165,606	553,501,209	1.7
Expenditures for instruction	325,682,380	330,769,936	336,426,927	1.7
Total support services expenditures	187,173,737	190,097,619	193,576,424	1.8
Students support services expenditures[5]	29,916,535	30,383,868	30,754,056	1.2
Current expenditures per pupil	10,771	10,939	11,066	1.2
Expenditures for construction	33,678,568	34,204,668	33,784,276	-1.2
Expenditures for land and existing structures	3,191,745	3,241,604	3,239,307	-0.1
Expenditures for equipment	8,850,257	8,988,509	9,414,740	4.7
Expenditures for interest on debt	17,265,542	17,535,251	17,152,459	-2.2

[1]United States totals include the 50 states and the District of Columbia.
[2]Data have been adjusted to FY 14 dollars to account for inflation using the Consumer Price Index (CPI), which is published by the U.S. Labor Department, Bureau of Labor Statistics. This price index measures the average change in inflation of a fixed market basket of goods and services purchased by consumers.
[3]The subcategories of total expenditures do not include expenditures for other programs (e.g., community services, adult education, community colleges, private schools, interest on debt, and other programs that are not part of public elementary and secondary education).
[4]The subcategories of current expenditures do not include food services and enterprise operations.
[5]Expenditures for student support services are included in total support services expenditures.
SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey (NPEFS)," fiscal year 2013, Final Version 2a; and fiscal year 2014, Final Version 2a. *Digest of Education Statistics 2015*, retrieved February 17, 2017, from http://nces.ed.gov/programs/digest/d15/tables/dt15_106.70.asp.

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Exhibit 102

AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 15 of Article 147 as follows:

(P.A. 99-0524, Art. 147, Sec 15.)

Sec. 15. Appropriations authorized in this Article may be used for costs incurred through ~~December 31 of 2016~~ June 30, 2017.

Section 5. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 35 of Article 148 as follows:

(P.A. 99-0524, Art. 148, Sec 35.)

Sec. 35. Appropriations authorized in this Article may be used for costs incurred through ~~December 31 of 2016~~ June 30, 2017.

Section 10. "AN ACT concerning appropriations", Public Act

99-0524, approved June 30, 2016, is amended by changing Section 15 of Article 149 as follows:

(P.A. 99-0524, Art. 149, Sec 15.)

Sec. 15. Appropriations authorized in this Article may be used for costs incurred through ~~December 31 of 2016~~ June 30, 2017.

Section 15. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 10 of Article 151 as follows:

(P.A. 99-0524, Art. 151, Sec 10.)

Sec. 10. Appropriations authorized in this Article may be used for costs incurred through ~~December 31 of 2016~~ June 30, 2017.

Section 20. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Sections 45 and 55 of Article 152 as follows:

(P.A. 99-0524, Art. 152, Sec 45.)

Sec. 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of Trustees

of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2017 ~~2016~~:

Payable from the Education Assistance Fund:

For costs associated with the School of Labor and Employment Relations:

For degree programs	641,600
For certificate programs	752,700
Total	$1,394,300

(P.A. 99-0524, Art. 152, Sec 55.)

Sec. 55. Appropriations authorized in this Article may be used for costs incurred through ~~December 31 of 2016~~ June 30, 2017.

Section 25. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 1 of Article 997 as follows:

(P.A. 99-0524, Art. 997, Sec 1.)

Sec. 1. Appropriations in Articles 174 through 223 are for costs incurred through ~~December 31, 2016~~ June 30, 2017.

Section 27. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 5 or Article 155 as follows:

(P.A. 99-0524, Art. 155, Sec. 5)

Sec. 5. The amount of $13,133,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2017, including the administration of Unclaimed Property, the Secure Choice Savings Program Act and the Achieving a Better Life Experience (ABLE) account Program.

Section 30. "An Act concerning appropriations", Public Act 99-524, approved June 30, 2016, is amended by changing Section 1 of Article 132 as follows:

(P.A. 99-524, Article 132, Sec. 1)

Sec. 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services 1,145,200

For State Contributions to State Employees' Retirement System 510,400

For State Contributions to Social Security 87,700

For Group Insurance 316,800

For Contractual Services 180,000

For Travel 20,000

For Commodities 1,500

For Printing 1,000

For Equipment 2,000

For Electronic Data Processing 50,000

For Telecommunications Services 65,000

For Operation of Auto Equipment 10,000

For Refunds 1,000

For Expenses related to the Laboratory

Program 1,134,000

~~For Expenses related to the Regulation~~

~~of Racing Program .....2,845,800~~

For Expenses to regulate and,

when so ordered by the Board

to augment organization licensee

purse accounts, to be used exclusively

for making purse awards when such

funds are available 2,845,800

For Distribution to local governments

for admissions tax 345,000

Total $6,715,400

(Source: P.A. 99-524, eff. 6-30-16.)

ARTICLE 2

Section 5. In addition to other amounts appropriated, the amount of $18,271,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for operational expenses, awards, grants and permanent improvements for the fiscal year ending on June 30, 2017.

Section 10. The amount of $1,000,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 15. The sum of $7,000,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 20. The following named amounts, or so much thereof as may be necessary are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

Payable from General Revenue Fund 6,000,000

For claims other than Crime Victims:

Payable from the General Revenue Fund 9,807,400

Total $15,807,400

ARTICLE 3

Section 5. The sum of $6,247,400, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion programs.

Section 10. The amount of $3,583,500, or so much thereof as may be necessary, is appropriated from General Revenue Fund to Illinois Criminal Justice Information Authority for grants and administrative expenses related to Operation CeaseFire.

Section 15. The amount of $354,400, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

Section 20. The amount of $915,000, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses for Franklin County Juvenile Detention Center for Methamphetamine Pilot Program.

Section 25. The sum of $960,000, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Illinois Criminal Justice Information Authority for the purpose of awarding grants, contracts, administrative expenses and all related costs for the Safe From the Start Program.

Section 30. The following named amount, or so much thereof as may be necessary, respectively is appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

GRANTS

Payable from General Revenue Fund:

For a grant to the Illinois African American Family Commission for the costs associated with assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of African American children and families 585,000

For grants, contracts, and administrative expenses associated with the Northeast DuPage Special Recreation Association 195,000

Section 35. The sum of $585,000, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Department of Transportation for a grant to the Illinois Latino Family Commission for the costs associated with the assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of Latino children and families.

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For Expenses of the Provisions of the Statewide Centralized Abuse, Neglect, Financial Exploitation and Self-Neglect Act 26,826,800

For Expenses of the Senior Employment Specialist Program 157,700

For Expenses of the Grandparents

Raising Grandchildren Program 248,500

For Specialized Training Program 264,700

For Expenses of the Illinois Department on Aging for Monitoring and Support Services 150,700

For Expenses of the Illinois Council on Aging 21,500

For Administrative Expenses of the Senior Meal Program 600

For Benefits, Eligibility, Assistance and Monitoring 445,700

For the expenses of the Senior Helpline 131,900

Total $28,248,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

For Grants for Retired Senior Volunteer Program 457,100

For Planning and Service Grants to Area Agencies on Aging 6,396,100

For Grants for the Foster Grandparent Program 199,900

For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development 226,800

For the Ombudsman Program 6,880,900

For Grants for Community Based Services for equal distribution to each of the 13 Area Agencies on Aging 1,167,700

Total $15,328,500

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

COMMUNITY CARE

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs 17,006,500

For the Balancing Incentive Program 4,203,400

For grants and for administrative expenses associated with Comprehensive Case Coordination, including prior year costs 19,399,200

Payable from the Commitment to Human Services Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs 258,000,000

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Grants for Vision and Hearing Screening Programs 552,300

For expenses of Sudden Infant Death Syndrome 190,600

For Expenses for the University of Illinois Sickle Cell Clinic 377,400

For Prostate Cancer Awareness 114,300

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Outreach to Minority populations, costs associated with correctional facilities Referral and Partner Notification (CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763 14,688,200

For grants and other expenses for the prevention and treatment of HIV/AIDS and the creation of an HIV/AIDS service delivery system to reduce the disparity of HIV infection and AIDS cases between African-Americans and other population groups 975,000

Section 15. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical Cancer Screenings, minority outreach, and other Related Activities 5,589,100

For grants for the extension and provision

of perinatal services for premature
and high-risk infants and their mothers 1,620,600

Section 20. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses associated with School Health
Centers 953,500

For Grants to Family Planning Programs
for Contraceptive Services 684,300

ARTICLE 6

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Grants and for Administrative

Expenses associated with Refugee
Social Services 164,900

For Funeral and Burial Expenses under
Article III, IV, and V, including
prior year costs 7,020,000

For costs associated with the Illinois
Welcoming Centers 1,169,200

For Grants and Administrative Expenses
associated with Immigrant Integration
Services and for other Immigrant Services
pursuant to 305 ILCS 5/12-4.34 4,707,300

Section 7. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from the General Revenue Fund:

For all costs and administrative expenses
associated with the Community Reintegration
Program 962,700

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for

Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

For all costs and administrative expenses for Community Service Programs for Persons with Mental Illness; Child and Adolescent Mental Health Programs; Community Hospital Inpatient & Psych Services; Eligibility and Disposition Assessment; Jail Data Link Project; Juvenile Justice Trauma Program; Regions Special Consumer Supports & Mental Health Services; Rural Behavioral Health Access; Supported Residential; the Living Room; and all other Services to persons with Mental Illness 71,058,800

For costs and administrative expenses for Evaluation Determination, Disposition, Assessment 960,000

For costs associated with the Purchase and Disbursement of Psychotropic Medications for Mentally Ill Clients in the Community 1,558,700

For Supportive MI Housing 13,183,200

For the costs associated with Mental Health
Balancing Incentive Programs 2,590,100

Section 13. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

For a grant to the Autism Program for an
Autism Diagnosis Education Program
for Individuals 3,354,000

For a Grant to Best Buddies 762,500

For a grant to the ARC of Illinois
for the Life Span Project 367,700

For Dental Grants for People
with Developmental Disabilities 769,100

For Epilepsy Services 1,618,500

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of

Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For costs associated with Community Based Addiction Treatment Services 29,502,600

For costs associated with Addiction Treatment Services for Special Populations 4,353,600

Section 20. The sum of $414,200, or as much thereof is necessary, is appropriated from the General Revenue Fund to the Department of Human Services for a pilot program to study uses and effects of medication assisted treatments for addiction and for the prevention of relapse to opioid dependence in publicly-funded treatment program.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Case Services to Individuals 7,414,100

For all costs associated with the Rehabilitation Services Balancing Incentive Programs 1,869,500

For Grants to Independent Living Centers 3,558,800

For Independent Living Older Blind Grant 111,100

For Federal match for Supported Employment

Programs 84,400

For Support Services In-Service Training 11,600

For Case Services to Migrant Workers 14,300

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from the General Revenue Fund:

For Expenses for the Development and

Implementation of Cornerstone 156,900

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants and administrative expenses
for Programs to Reduce
Infant Mortality, provide
Case Management and Outreach
Services, and for the
Intensive Prenatal Performance Project 9,939,700

For Costs Associated with the
Domestic Violence Shelters
and Services Program 15,059,000

For Grants and Administrative Expenses
of Supportive Housing Services 8,456,600

For Grants and Administrative Expenses
of the Comprehensive Community-Based
Services to Youth 13,705,500

For Grants and Administrative Expenses
of Redeploy Illinois 4,046,300

For Grants and Administrative Expenses
for Homeless Youth Services 3,768,800

For grants to provide Assistance to Sexual
Assault Victims and for Sexual Assault
Prevention Activities 5,102,100

For Grants and Administrative Expenses
related to the Healthy Families Program 8,038,800

For Parents Too Soon Program 5,690,700

For Emergency Food Program,

including Operating and Administrative
Costs 168,000

For Homeless Prevention 780,000

For a grant to Children's Place for costs
associated with specialized child care
for families affected by HIV/AIDS 297,400

For Costs Associated with
Teen Parent Services 1,087,900

For Grants for Community Services,
including operating and administrative
costs 4,304,300

For Grants and Administrative Expenses
of the Westside Health Authority Crisis
Intervention 228,800

For Grants and Administrative Expenses
of Addiction Prevention and related
services 803,000

For Grants and Administrative expenses
for Teen REACH After-School Programs 10,521,800

Section 40. The sum of $8,081,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants to community providers and local governments for youth employment programs.

ARTICLE 7

Section 5. The sum of $404,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.

Section 10. The sum of $1,252,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Homeless Veterans Program.

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors 320,000

For Providing Educational Opportunities for Children of Certain Veterans, as provided by law 80,800

ARTICLE 8

Section 5. The sum of $469,600, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated from the General Revenue Fund to the Board of Higher Education to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 10. The sum of $424,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses associated with the administration and enforcement associated with the P-20 Longitudinal Education Data System Act.

Section 15. The sum of $203,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs associated with the MyCreditsTransfer.

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center 82,000

Section 25. The following named sum, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups:

Illinois Mathematics and Science
Academy Excellence 2000 Program
in Mathematics and Science 106,500

Section 30. The sum of $1,089,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 35. The sum of $586,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 40. The sum of $415,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

Section 45. The sum of $219,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

Section 50. The sum of $97,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the Washington Center Intern Program.

Section 55. The amount of $10,574,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 60. The amount of $18,942,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 65. The amount of $11,078,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Eastern Illinois University

to meets operational expenses for the fiscal year ending June 30, 2017.

Section 70. The amount of $8,127,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Governors State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 75. The amount of $129,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 80. The sum of $958,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Small College Grants 537,600

Retirees Health Insurance Grants 0

Workforce Development Grants 0

Performance Funding Grants 351,900

Total $889,500

Section 90. The sum of $244,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.

Section 95. The sum of $657,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 100. The following amount, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Illinois Community College Board for distribution of base operating and equalization grants to qualifying public community colleges and the City Colleges of Chicago for educational related expenses. Allocations shall be made using the fiscal year 2016 data:

Payable from the General Revenue Fund 123,765,500

Section 110. The sum of $629,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans' Grant.

Section 115. The sum of $24,397,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Illinois State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and
training activities 997,700

Section 125. The sum of $77,856,300, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational

costs not to exceed 2 percent of the total appropriation in this Section.

Section 130. The sum of $293,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for grants to eligible nurse educators to use for payment of their educational loan pursuant to Public Act 94-1020.

Section 135. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

GRANTS AND SCHOLARSHIPS

For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law 665,400

For payment of Minority Teacher Scholarships 0

For payment of Illinois Scholars Scholarships 39,100

Total $704,500

Section 140. The amount of $12,463,900, or so much thereof

as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Northeastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 145. The sum of $30,769,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 150. The sum of $67,204,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Southern Illinois University to meet operational expenses for the fiscal year ending June 30, 2017.

Section 155. The sum of $68,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southern Illinois University for any costs associated with the Daily Egyptian newspaper.

Section 160. The amount of $946,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its

operational expenses for the fiscal year ending June 30, 2017.

Section 165. The amount $210,368,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of the University of Illinois to meet its operational expenses, costs and expenses related to or in support of the Prairie Research Institute, and operating costs and expenses related to or in support of the University of Illinois Hospital for the fiscal year ending June 30, 2017.

Section 170. The sum of $301,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for Dixon Springs Agricultural Center.

Section 175. The sum of $1,146,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs associated with the Public Policy Institute at the Chicago campus.

Section 180. The sum of $321,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for a grant

to the College of Dentistry.

Section 185. The amount of $13,262,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 190. The sum of $153,500, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for costs associated with the development, support or administration of pharmacy practice education or training programs.

Section 195. The sum of $625,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.

Section 205. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of

Illinois for costs associated with the development, support or administration of pharmacy practice education or training programs for the College of Medicine at Rockford.

ARTICLE 9

Section 10. The sum of $287,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Education Assistance Fund for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational costs not to exceed 2 percent of the total appropriation in this Section.

Section 15. The sum of $6,647,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program, as provided by law.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purposes:

GRANTS AND SCHOLARSHIPS

For the payment of scholarships to students

who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law 1,050,000

For payment of Minority Teacher Scholarships 2,500,000

Total $3,550,000

Section 25. The sum of $29,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for costs associated with the Veterans' Home Medical Providers Loan Repayment Program pursuant to Public Act 99-0813.

Section 30. The sum of $485,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 35. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for distribution of base operating and equalization grants to qualifying public community colleges and the City Colleges of Chicago for educational related expenses. Allocations shall be made using the fiscal year 2016 data:

Payable from the Education Assistance Fund 36,310,500

Section 40. The sum of $6,794,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for the following purposes:

GRANTS

For the payment of grants to the Alternative Schools Network 2,800,000

For the payment of grants to other providers for educational purposes or bridge programs 3,994,400

Section 45. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 50. The sum of $244,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.

Section 55. The sum of $629,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board to reimburse colleges for tuition and fees for costs associated with the Illinois Veterans' Grant.

Section 60. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for Career and Technical Education Licensed Practical Nurse and Registered Nurse Preparation.

Section 65. The sum of $17,569,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for all costs associated with career and technical education activities.

Section 70. The sum of $32,274,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for adult education and literacy activities.

Section 75. The sum of $586,500, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Board of Higher Education for a grant to

the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 80. The sum of $1,456,500, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 85. The sum of $1,466,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Board of Higher Education for the Grow Your Own Teachers Program.

Section 90. The amount of $2,381,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 95. The amount of $5,675,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Eastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 100. The amount of $9,538,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Illinois State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 105. The amount of $12,029,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 110. The amount of $26,353,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 115. The amount of $4,797,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 120. The amount of $3,177,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 125. The amount of $4,872,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 130. The amount of $86,862,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois to meet its operational expenses, costs and expenses related to or in support of the Prairie Research Institute, and operating costs and expenses related to or in support of the University of Illinois Hospital for the fiscal year ending June 30, 2017.

Section 135. The amount of $750,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for

Excellence at the Chicago campus.

Section 140. The amount of $6,793,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

ARTICLE 10

Section 1. "Operational expenses" defined. For the purposes of Articles 11 through 126 of this Act, the term "operational expenses" includes the following items:

(a) Personal Services;

(b) State contributions to Social Security;

(c) Group Insurance;

(d) Contractual Services;

(e) Travel;

(f) Commodities;

(g) Printing;

(h) Equipment;

(i) Electronic data processing;

(j) Telecommunications services;

(k) Operation of automotive equipment;

(l) Refunds;

(m) Employee retirement contributions paid by the employer;

(n) Permanent improvements;

(o) Deposits to other funds.

ARTICLE 11

Section 5. In addition to other amounts appropriated, the amount of $37,495,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for operational expenses of the fiscal year ending June 30, 2018.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

Payable from the State Boating Act Fund:

For Personal Services 0

For State Contributions to State Employees' Retirement System 0

For State Contributions to Social Security 0

For Group Insurance 0

Payable from the Wildlife and Fish Fund:

For Personal Services 150,000

For State Contributions to State

Employees' Retirement System 81,100

For State Contributions to

Social Security 11,500

For Group Insurance 29,700

For Travel 5,000

For Equipment 1,000

Payable from Plugging and Restoration Fund:

For Contractual Services 32,800

Payable from the Aggregate Operations

Regulatory Fund:

For Telecommunications 0

Payable from Underground Resources

Conservation Enforcement Fund:

For Contractual Services 0

For Ordinary and Contingent Expenses 68,000

Payable from Federal Surface Mining Control

and Reclamation Fund:

For Personal Services 0

For State Contributions to State

Employees' Retirement System 0

For State Contributions to

Social Security 0

For Group Insurance 0

For Contractual Services 24,000

Payable from Natural Areas Acquisition Fund:

For Ordinary and Contingent Expenses 65,000

Payable from Park and Conservation Fund:

For Contractual Services 587,900

For expenses of the Park and

Conservation Program 2,200,000

Payable from Abandoned Mined Lands Reclamation

Council Federal Trust Fund:

For Personal Services 45,000

For State Contributions to State

Employees' Retirement System 24,400

For State Contributions to

Social Security 3,500

For Group Insurance 27,000

For Contractual Services 17,000

Section 11. The sum of $398,000, or so much thereof as may be necessary, is appropriated from the Abandoned Mined Lands Reclamation Council Federal Trust Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Abandoned Mined Lands program.

Section 12. The sum of $529,000, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining

Control and Reclamation Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Land Reclamation program.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REALTY AND CAPITAL PLANNING

Payable from the State Boating Act Fund:

For Personal Services 0

For State Contributions to State Employees' Retirement System 0

For State Contributions to Social Security 0

For Group Insurance 0

For expenses of the Heavy Equipment Dredging Crew.....497,300

For expenses of the Office of Realty and Capital Planning.....263,700

Payable from the State Parks Fund:

For Commodities 8,100

For Equipment 26,100

For expenses of the Office of Realty and Capital Planning.....200,000

Payable from Wildlife and Fish Fund:

For Personal Services 198,000

For State Contributions to State

Employees' Retirement System 103,000

For State Contributions to

Social Security 15,200

For Group Insurance 48,000

For Travel 2,300

For Equipment 15,000

For expenses of the Heavy Equipment

Dredging Crew 195,500

For expenses of the Office of Realty and

Capital Planning. 75,000

Payable from the Natural Areas Acquisition Fund:

For expenses of Natural Areas Execution 207,800

Payable from Open Space Lands Acquisition

and Development Fund:

For expenses of the OSLAD Program: 944,900

Payable from the Partners for

Conservation Fund:

For expenses of the Partners for Conservation

Program 1,771,900

Payable from the Illinois Wildlife

Preservation Fund:

For operation of Consultation Program 500,000

Payable from Park and Conservation Fund:

For the Office of Realty and

Capital Planning 5,027,000

For expenses of the Bikeways Program 756,100

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF STRATEGIC SERVICES

Payable from State Boating Act Fund:

For Contractual Services 196,000

For Contractual Services for Postage

Expenses for DNR Headquarters 35,000

For Commodities 120,000

For Printing 210,000

For Electronic Data Processing 150,000

For Operation of Auto Equipment 4,800

For expenses associated with

Watercraft Titling 450,000

For Refunds 15,000

Payable from the State Parks Fund:

For Electronic Data Processing 40,000

For the implementation of the

Camping/Lodging Reservation System 200,000

For Public Events and Promotions 47,100

For operation and maintenance of

new sites and facilities, including Sparta 50,000

Payable from the Wildlife and Fish Fund:

For Personal Services 100,000

For State Contributions to State

Employees' Retirement System 54,100

For State Contributions to

Social Security 7,700

For Group Insurance 24,000

For Contractual Services 750,000

For Contractual Services for

Postage Expenses for DNR Headquarters 35,000

For Travel 20,000

For Commodities 170,000

For Printing 170,000

For Equipment 57,000

For Electronic Data Processing 940,000

For Operation of Auto Equipment 26,900

For expenses incurred for the

implementation, education and

maintenance of the Point of Sale System 3,000,000

For the transfer of check-off dollars to the

Illinois Conservation Foundation 0

For Educational Publications Services and

Expenses 20,000

For expenses associated with the State Fair 15,500

For Public Events and Promotions 2,000

For expenses associated with the

Sportsmen Against Hunger Program 50,000

For Refunds 600,000

Payable from Aggregate Operations

Regulatory Fund:

For Commodities 2,300

Payable from Natural Areas Acquisition Fund:

For Electronic Data Processing 50,000

Payable from Federal Surface Mining Control

and Reclamation Fund:

For Contractual Services 5,400

For Contractual Services for

Postage Expenses for DNR Headquarters 25,000

For Commodities 1,000

For Electronic Data Processing 175,000

Payable from Illinois Forestry Development Fund:

For Electronic Data Processing 25,000

For expenses associated with the State Fair 0

Payable from Park and Conservation Fund:

For Ordinary and Contingent Expenses 2,684,000

For expenses associated with the State Fair 76,700

Payable from Abandoned Mined Lands Reclamation

Council Federal Trust Fund:

For Contractual Services 3,000

For Contractual Services for

Postage Expenses for DNR Headquarters 25,000

For Commodities 1,000

For Electronic Data Processing 175,000

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

Payable from the State Parks Fund:

For the ordinary and contingent

expenses of the World Shooting and

Recreational Complex 1,308,200

For the ordinary and contingent

expenses of the World Shooting

and Recreational Complex, of which

no expenditures shall be authorized

from the appropriation until revenues

from sponsorships or donations sufficient

to offset such expenditures have been

collected and deposited into the

State Parks Fund 350,000

For the Sparta Imprest Account 75,000

Payable from the Wildlife and Fish Fund:

For the ordinary and contingent expenses of the World Shooting and Recreational Complex 1,475,200

Total $3,208,400

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

Payable from the General Revenue Fund:

For expenses of the Office of Grant Management and Assistance 285,000

Payable from the State Boating Act Fund:

For expenses of the Office of Grant Management and Assistance 190,000

Payable from Wildlife and Fish Fund:

For expenses of the Office of Grant Management and Assistance 1,170,000

Payable from Open Space Lands Acquisition and Development Fund:

For expenses of the Office of Grant Management and Assistance 1,000,000

Payable from DNR Federal Projects Fund:

For expenses of the Office of Grant Management and Assistance 80,000

Total $3,025,000

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from Wildlife and Fish Fund:

For Personal Services 10,500,000

For State Contributions to State Employees' Retirement System 5,671,400

For State Contributions to Social Security 803,300

For Group Insurance 3,600,000

For Contractual Services 2,292,400

For Travel 91,900

For Commodities 1,443,800

For Printing 211,100

For Equipment 284,200

For Telecommunications 121,800

For Operation of Auto Equipment 319,700

For Ordinary and Contingent Expenses

of The Chronic Wasting Disease Program
and other wildlife containment programs,
the surveillance and control of feral
livestock populations, and managing large
carnivore occurrences 1,700,000

For an Urban Fishing Program in
conjunction with the Chicago Park
District to provide fishing and resource
management at the park district lagoons 285,000

For workshops, training and other
activities to improve the administration
of fish and wildlife federal aid
programs from federal aid administrative
grants received for such purposes 10,000

Payable from Salmon Fund:

For Personal Services 209,000

For State Contributions to State
Employees' Retirement System 112,900

For State Contributions to
Social Security 16,100

For Group Insurance 50,000

Payable from the Illinois Fisheries Management Fund:

For operational expenses related to the
Division of Fisheries 2,200,000

Payable from Natural Areas Acquisition Fund:

For Personal Services 1,650,000

For State Contributions to State

Employees' Retirement System 891,300

For State Contributions to

Social Security 126,300

For Group Insurance 555,000

For Contractual Services 190,700

For Travel 27,900

For Commodities 43,800

For Printing 11,800

For Equipment 86,300

For Telecommunications 38,100

For Operation of Auto Equipment 70,200

For expenses of the Natural Areas

Stewardship Program 2,200,100

For Expenses Related to the Endangered

Species Protection Board 0

For Administration of the "Illinois

Natural Areas Preservation Act" 2,798,400

Payable from Partners for Conservation Fund:

For ordinary and contingent expenses

of operating the Partners for

Conservation Program 2,010,000

Payable from Illinois Forestry Development Fund:

For ordinary and contingent expenses

of the Urban Forestry Program 4,760,000

For payment of timber buyers' bond forfeitures 140,200

For payment of the expenses of

the Illinois Forestry Development Council 118,500

Payable from the State Migratory

Waterfowl Stamp Fund:

For Stamp Fund Operations 350,000

Payable from the Park and Conservation Fund:

For all expenses related to Department

youth employment programs 5,000,000

Section 40. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 41. The sum of $15,000,000, or so much thereof as

may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 42. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 45. The sum of $650,000, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 46. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Roadside Monarch Habitat Fund to the Department of Natural Resources for ordinary and contingent expenses related to the development, enhancement and restoration of Monarch butterfly and other pollinator habitat.

OFFICE OF COASTAL MANAGEMENT

Section 50. The sum of $700,000, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

Payable from the General Revenue Fund:

For Alcohol Enforcement 0

Payable from State Boating Act Fund:

For Personal Services 1,356,600

For State Contributions to State Employees' Retirement System 702,300

For State Contributions to Social Security 99,500

For Group Insurance 408,000

For Contractual Services 398,000

For Travel 63,700

For Commodities 198,500

For Equipment 170,700

For Telecommunications 186,300

For Operation of Auto Equipment 337,100

For Expenses of DUI/OUI Equipment 20,000

For Operational Expenses of the Snowmobile

Program 35,000

Payable from State Parks Fund:

For Personal Services 710,000

For State Contributions to State

Employees' Retirement System 383,500

For State Contributions to

Social Security 55,000

For Group Insurance 265,000

For Equipment 85,600

Payable from Wildlife and Fish Fund:

For Personal Services 4,807,400

For State Contributions to State

Employees' Retirement System 2,596,700

For State Contributions to

Social Security 367,800

For Group Insurance 1,320,000

For Contractual Services 672,200

For Travel 53,100

For Commodities 135,600

For Printing 57,000

For Equipment 125,500

For Telecommunications 255,100

For Operation of Auto Equipment 166,600

Payable from Conservation Police Operations

Assistance Fund:

For expenses associated with the

Conservation Police Officers 1,250,000

Payable from the Drug Traffic

Prevention Fund:

For use in enforcing laws regulating

controlled substances and cannabis

on Department of Natural Resources

regulated lands and waterways to the

extent funds are received by the

Department 25,000

Total $17,306,800

Section 56. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for expenses of Alcohol Enforcement.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

Payable from State Boating Act Fund:

For Personal Services 3,398,300

For State Contributions to State

Employees' Retirement System 1,835,600

For State Contributions to

Social Security 260,100

For Group Insurance 1,195,100

For Contractual Services 700,000

For Travel 0

For Commodities 175,000

For Snowmobile Programs 53,000

Payable from State Parks Fund:

For Personal Services 3,781,000

For State Contributions to State

Employees' Retirement System 2,042,300

For State Contributions to

Social Security 289,300

For Group Insurance 1,332,400

For Contractual Services 2,200,000

For Travel 38,000

For Commodities 525,000

For Equipment 200,000

For Telecommunications 345,000

For Operation of Auto Equipment 510,000

For expenses related to the

Illinois-Michigan Canal 120,000

For operations and maintenance from
revenues derived from the sale of
surplus crops and timber harvest 1,100,000

Payable from the State Parks Fund:

For Refunds 35,000

Payable from the Wildlife and Fish Fund:

For Personal Services 1,000,000

For State Contributions to State
Employees' Retirement System 540,200

For State Contributions to
Social Security 76,500

For Group Insurance 275,000

For Contractual Services 1,375,000

For Travel 8,000

For Commodities 600,000

For Equipment 200,000

For Telecommunications 35,000

For Operation of Auto Equipment 225,000

For Union County and Horseshoe
Lake Conservation Areas,
Farming and Wildlife operations 450,000

For operations and maintenance from
revenues derived from the sale of
surplus crops and timber harvest 3,600,000

Payable from Wildlife Prairie Park Fund:

Grant to Wildlife Prairie Park for the

Park's Operations and Improvements 70,000

Payable from Illinois and Michigan Canal Fund:

For expenses related to the

Illinois-Michigan Canal 30,000

Payable from the Partners for Conservation Fund:

For expenses of the Partners for

Conservation Program 106,500

Payable from Park and Conservation Fund:

For expenses of the Park and Conservation

Program 19,000,000

For expenses of the Bikeways program 1,700,000

For the expenses related to FEMA

Grants to the extent that such funds

are available to the Department 500,000

For expenses of the Park and Conservation

Program 9,500,000

Payable from the Adeline Jay Geo-Karis

Illinois Beach Marina Fund:

For operating expenses of the

North Point Marina at Winthrop Harbor 50,000

For Refunds 25,000

Payable from the Natural Resources

Restoration Trust Fund:

For Natural Resources Trustee Program 1,000,000

Total $60,501,300

Section 61. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 62. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Parks and Conservation Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 63. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 64. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Historic Property Administrative Fund to the Department of Natural Resources for administrative expenses associated with the Historic Tax Credit Program.

Section 65. The sum of $4,921,600, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 66. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

Payable from the Explosives Regulatory Fund:

For expenses associated with Explosive Regulation 232,000

Payable from the Aggregate Operations Regulatory Fund:

For expenses associated with Aggregate
Mining Regulation 350,000

Payable from the Coal Mining Regulatory Fund:

For the purpose of coordinating
training and education programs
for miners and laboratory analysis
and testing of coal samples and mine
atmospheres 75,000

For expenses associated with Surface
Coal Mining Regulation 110,000

For operation of the Mining Safety Program 20,000

Payable from the Federal Surface Mining Control
and Reclamation Fund:

For Personal Services 1,325,000

For State Contributions to State
Employees' Retirement System 715,700

For State Contributions to
Social Security 101,400

For Group Insurance 450,000

For Contractual Services 400,000

For expenses associated with litigation
of Mining Regulatory actions 0

For Travel 16,000

For Commodities 2,000

For Printing 1,000

For Equipment 30,000

For Electronic Data Processing 50,000

For Telecommunications 30,000

For Operation of Auto Equipment 40,000

For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres 250,000

For Small Operators' Assistance Program 0

Payable from the Land Reclamation Fund:

For the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited 4,000,000

Payable from Coal Technology Development Assistance Fund:

For expenses of Coal Mining Regulation 3,000,000

Payable from the Abandoned Mined Lands Reclamation Council Federal Trust Fund:

For Personal Services 2,525,000

For State Contributions to State Employees' Retirement System 1,363,900

For State Contributions to Social Security 206,000

For Group Insurance 725,000

For Contractual Services 278,200

For Travel 30,700

For Commodities 25,800

For Printing 1,000

For Equipment 81,300

For Electronic Data Processing 146,400

For Telecommunications 45,000

For Operation of Auto Equipment 75,000

For expenses associated with
Environmental Mitigation Projects,
Studies, Research, and Administrative
Support 2,000,000

Total $18,701,400

Section 69. The sum of $340,000, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining Control and Reclamation Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Land Reclamation program.

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

Payable from the Mines and Minerals Underground

Injection Control Fund:

For Personal Services 0

For State Contributions to State

Employees' Retirement System 0

For State Contributions to

Social Security 0

For Group Insurance 0

For Travel 0

For Equipment 0

For Expenses of Oil and Gas Regulation 345,000

Payable from Plugging and Restoration Fund:

For Personal Services 520,000

For State Contributions to State

Employees' Retirement System 280,900

For State Contributions to

Social Security 40,000

For Group Insurance 185,000

For Contractual Services 10,000

For Travel 2,000

For Commodities 2,500

For Equipment 5,000

For Electronic Data Processing 6,000

For Telecommunications 10,000

For Operation of Auto Equipment 20,000

For Plugging & Restoration Projects 750,000

For Refunds 25,000

Payable from the Oil and Gas Resource

Management Fund:

For expenses associated with the operations

of the Office of Oil and Gas 500,000

Payable from Underground Resources

Conservation Enforcement Fund:

For Personal Services 398,000

For State Contributions to State

Employees' Retirement System 215,000

For State Contributions to

Social Security 30,500

For Group Insurance 180,000

For Contractual Services 152,500

For Travel 7,000

For Commodities 7,500

For Printing 2,000

For Equipment 20,000

For Electronic Data Processing 5,000

For Telecommunications 28,000

For Operation of Auto Equipment 78,000

For Interest Penalty Escrow 500

For Refunds 500,000

Total $4,325,400

Section 75. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

Payable from the State Boating Act Fund:

For Personal Services 405,700

For State Contributions to State Employees' Retirement System 219,200

For State Contributions to Social Security 31,000

For Group Insurance 156,700

For Contractual Services 1,100,000

For Travel 70,000

For Commodities 26,800

For Equipment 30,000

For Telecommunications 45,000

For Operation of Auto Equipment 38,000

For expenses of the Boat Grant Match 130,000

For payment to the Corps for operation and maintenance 0

For Repairs and Modifications to Facilities 53,900

Payable from the Wildlife and Fish Fund:

For payment of the Department's

share of operation and maintenance
of statewide stream gauging network,
water data storage and retrieval
system, in cooperation with the U.S.
Geological Survey 375,000

Payable from the Capital Development Fund:

For Personal Services 700,000

For State Contributions to State
Employees' Retirement System 378,100

For State Contributions to Social Security 53,600

For Group Insurance 168,000

Payable from the National Flood Insurance
Program Fund:

For execution of state assistance
programs to improve the administration
of the National Flood Insurance
Program (NFIP) and National Dam
Safety Program as approved by
the Federal Emergency Management Agency
(82 Stat. 572) 650,000

Payable from the DNR Federal Projects Fund:

For expenses of Water Resources Planning,
Resource Management Programs and
Project Implementation 100,000

For FEMA Mapping Grant 0

Total $4,731,000

Section 80. The sum of $997,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses.

Section 90. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Illinois State Museum Fund to the Department of Natural Resources for ordinary and contingent expenses of the Illinois State Museum.

ARTICLE 12

Section 10. The sum of $3,192,439, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83, Section 50 and Article 84, Section 10 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 15. The sum of $71,576, or so much thereof as may

be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 84, Section 15 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 20. The sum of $3,623,278, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 84, Section 20 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 21. The sum of $215,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated in Article 86, Section 10 of Public Act 99-0524, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish

long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 22. The sum of $294,774, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 83, Section 45 of Public Act 99-0524, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.

Section 25. The sum of $3,605,018, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 10 and Article 86, Section 1 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 26. The sum of $8,718,541, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83, Section 25 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 30. The sum of $1,662,390, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 45 and Article 86, Section 15 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with the Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 35. The sum of $3,959,349, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 35 and Article 86, Section 20 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Urban Forestry Program.

Section 40. The sum of $3,280,361, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 60 and Article 86, Section 25 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the State Parks Fund for operations and maintenance.

Section 45. The sum of $6,368,167, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 60 and Article 86, Section 5 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Wildlife and Fish Fund for operations and maintenance.

Section 50. The sum of $306,110, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83, Section 35 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the State Migratory Waterfowl Stamp Fund for Stamp Fund Operations.

ARTICLE 13

Section 1. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 5. The sum of $66,763, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 10. The sum of $1,545,949, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 15. The sum of $11,746,068, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii)

wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 20. The sum of $2,758,907, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

ARTICLE 14

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services 754,100

For State Contributions to

Social Security 58,300

For Contractual Services 249,400

For Refunds 9,500

Total $1,071,300

Section 10. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for contractual services related to Facilities Management.

Section 15. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from the Agricultural Premium Fund:

For expenses related to the Food Safety Modernization Initiative 200,000

For deposit into the State Cooperative Extension Service Trust Fund 10,000,000

For contractual services related to Facilities Management 750,000

Total $10,950,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and

contingent expenses of the Department of Agriculture:

Payable from Wholesome Meat Fund:

For Personal Services	235,600
For State Contributions to State Employees' Retirement System	107,400
For State Contributions to Social Security	18,200
For Group Insurance	69,000
For Contractual Services	210,000
For Travel	25,000
For Commodities	11,100
For Printing	20,000
For Equipment	50,000
For Telecommunications	25,000
Total	$771,300

Section 30. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from Partners for Conservation Fund:

For deposit into the State Cooperative
Extension Service Trust Fund 994,700

For deposit into the State Cooperative
Extension Service Trust Fund for
operational expenses and programs
at the University of Illinois Cook
County Cooperative Extension Service 2,449,200

Section 37. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for the following purpose:

Payable from the General Revenue Fund:

For the University of Illinois
Cooperative Extension Service 5,000,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Electronic Data Processing 678,500

Payable from Agricultural Premium Fund:

For Contractual Services 550,000

For Travel 1,000

For Commodities 5,000

For Printing 5,000

For Equipment 75,000

For Electronic Data Processing 1,396,000

For Telecommunications Services 50,000

Total $2,082,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services 1,580,000

For State Contributions to

Social Security 121,500

For Contractual Services 104,500

For Travel 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 16,200

For Operation of Auto Equipment 0

Total $1,806,000

Section 50. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating to agricultural products inspection.

Section 55. The sum of $1,900,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The amount of $500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Agricultural Federal Projects Fund for expenses of various federal projects.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services 661,000

For State Contributions to

Social Security 50,600

Total $711,600

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports 2,675,000

For Implementation of Programs and Activities to Promote, Develop and Enhance the Biotechnology Industry in Illinois 100,000

For Expenses Related to Viticulturist and Enologist Contractual Staff 150,000

Payable from Agricultural Marketing Services Fund:

For Administering Illinois' Part under Public Law No. 733, "An Act to provide for further research into basic laws and principles relating to agriculture and to improve and facilitate the marketing and distribution of agricultural products" 25,000

Payable from Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects 850,000

Section 70. The following named amount, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS

Payable from the Compassionate Use of Medical Cannabis Fund:

For all costs associated with the Compassionate Use of Medical Cannabis Pilot Program 2,600,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Weights and Measures Fund:

For Personal Services 2,918,000

For State Contributions to State Employees' Retirement System 1,356,900

For State Contributions to Social Security 223,300

For Group Insurance 868,300

For Contractual Services 318,200

For Travel 54,100

For Commodities 22,000

For Printing 14,000

For Equipment 450,000

For Telecommunications Services 50,000

For Operation of Auto Equipment 422,000

For Refunds 3,700

Total $6,700,500

Payable from the Motor Fuel and Petroleum Standards Fund:

For the Regulation of Motor Fuel Quality 50,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of various Federal Projects 200,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services 415,400

For State Contributions to Social Security 21,700

For Contractual Services 520,000

For Travel 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 33,300

For Operation of Auto Equipment 0

Total $990,400

Payable from the Illinois Department of

Agriculture Laboratory Services Revolving Fund:

For Expenses Authorized by the Animal

Disease Laboratories Act 700,000

Payable from the Illinois Animal Abuse Fund:

For Expenses Associated with the

Investigation of Animal Abuse

and Neglect under the Humane Care

for Animals Act 4,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects 150,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services 3,137,800

For State Contributions to

Social Security 240,100

For Operation of Auto Equipment 0

Total $3,377,900

Payable from Agricultural Master Fund:

For Expenses Relating to

Inspection of Agricultural Products 1,000,000

Payable from Wholesome Meat Fund:

For Personal Services 3,566,600

For State Contributions to State

Employees' Retirement System 1,659,200

For State Contributions to

Social Security 272,800

For Group Insurance 1,426,700

For Contractual Services 682,600

For Travel 154,600

For Commodities 48,300

For Printing 6,300

For Equipment 73,500

For Telecommunications Services 48,000

For Operation of Auto Equipment 153,400

Total $8,092,000

Payable from the Agriculture Federal

Projects Fund:

For Expenses of Various Federal Projects 315,000

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services 765,000

For State Contributions to State Employees' Retirement System 356,000

For State Contributions to Social Security 59,000

For Contractual Services 100,000

For Travel 10,000

For Commodities 7,000

For Printing 3,500

For Equipment 15,000

For Telecommunications Services 15,000

For Operation of Automotive Equipment 15,000

For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board 2,000

Total $1,347,500

Payable from the Partners for Conservation Fund:

For Personal Services 710,500

For State Contributions to State Employees' Retirement System 330,500

For State Contributions to Social Security 55,000

For Group Insurance 168,000

Total $1,264,000

Section 95. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts to fund projects for landowner cost sharing, streambank stabilization, nutrient loss protection and sustainable agriculture.

Section 100. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts for ordinary and contingent administrative expenses.

Section 102. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the General Revenue Fund for grants to Soil and Water Conservation Districts for ordinary and contingent administrative expenses.

Section 105. The amount of $400,000, or so much thereof as may be necessary, is appropriated from the Agriculture Federal Projects Fund to the Department of Agriculture for expenses relating to various federal projects.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Administration of the Livestock Management Facilities Act 261,700

For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth 433,200

Total $694,900

Payable from the Used Tire Management Fund:

For Mosquito Control 50,000

Payable from Livestock Management Facilities Fund:

For Administration of the Livestock Management Facilities Act 50,000

Payable from Pesticide Control Fund:

For Administration and Enforcement of the Pesticide Act of 1979 7,000,000

Payable from Agriculture Pesticide Control Act Fund:

For Expenses of Pesticide Enforcement Program 650,000

Payable from the Agriculture Federal

Projects Fund:

For Expenses of Various Federal Projects 1,000,000

Section 115. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services 1,997,000

For State Contributions to

Social Security 162,400

For Contractual Services 1,850,000

For Payment to the City of Springfield

for Fire Protection Services at the

Illinois State Fairgrounds 108,700

Total $4,118,100

Payable from the Agricultural Premium Fund:

For Operations of Buildings and

Grounds in Springfield 1,446,000

For Awards to Livestock Breeders

and Related Expenses 221,500

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair

Including Entertainment and the Percentage

Portion of Entertainment Contracts 5,500,000

For Awards and Premiums at the

Illinois State Fair

and related expenses 483,400

For Awards and Premiums for Grand

Circuit Horse Racing at the

Illinois State Fairgrounds

and related expenses 178,600

Total $6,162,000

Section 120. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	581,300
For State Contributions to Social Security	44,500
For Contractual Services	805,800
For Commodities	0
For Equipment	0
For Telecommunications Services	38,000
For Operation of Auto Equipment	0
Total	$1,469,600

Section 130. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services 556,500

For State Contributions to

Social Security 42,500

For Contractual Services 450,500

For Travel 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 38,000

Total $1,087,500

Payable from the Agricultural Premium Fund:

For Entertainment and other Expenses

at the DuQuoin State Fair, including

the Percentage Portion of

Entertainment Contracts 696,000

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services 87,900

For State Contributions to State

Employees' Retirement System 45,000

For State Contributions to

Social Security 9,000

For Contractual Services 20,000

For Travel 300

For Commodities 700

For Printing 200

For Equipment 500

For Telecommunications Services 800

For Operation of Auto Equipment 500

For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture 1,798,600

For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate 786,400

For premiums to vocational agriculture fairs 325,000

For rehabilitation of county fairgrounds 1,301,000

For grants and other purposes for county fair and state fair horse racing 329,300

Total $4,705,200

Payable from the Illinois Racing Quarter Horse Breeders Fund:

For promotion of the Illinois horse

racing and breeding industry 30,000

Payable from Fair and Exposition Fund:

For distribution to county fairs and

fair and exposition authorities 900,000

Payable from Illinois Standardbred

Breeders Fund:

For Personal Services 50,000

For State Contributions to State

Employees' Retirement System 23,200

For State Contributions to

Social Security 5,500

For Contractual Services 60,000

For Travel 2,000

For Commodities 9,000

For Printing 500

For Operation of Auto Equipment 8,000

Total $158,200

Payable from Illinois Thoroughbred

Breeders Fund:

For Personal Services 238,200

For State Contributions to State

Employees' Retirement System 110,800

For State Contributions to

Social Security 23,900

For Contractual Services 60,000

For Travel 1,500

For Commodities 2,000

For Printing 900

For Equipment 1,000

For Telecommunications Services 7,000

For Operation of Auto Equipment 7,000

Total $452,300

Payable from the Illinois Standardbred Breeders Fund:

For Grants and Other Purposes 2,533,400

Payable from the Illinois Thoroughbred Breeders Fund:

For Grants and Other Purposes 3,671,300

Payable from the General Revenue Fund:

For County Fairs and Agricultural Societies 5,000,000

ARTICLE 15

Section 5. In addition to other amounts appropriated, the amount of $1,948,450, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for operational expenses, awards, grants, administrative expenses, including refunds, and permanent improvements for the fiscal year ending June 30, 2018.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services	1,226,300
For State Contributions to State Employees' Retirement System	662,400
For State Contributions to Social Security	96,200
For Group Insurance	279,500
For Contractual Services	1,771,800
For Travel	4,500
For Commodities	3,200
For Printing	10,500
For Equipment	5,500
For Electronic Data Processing	2,096,900
For Telecommunications Services	51,300
For Operation of Auto Equipment	162,600
Total	$6,370,700

Payable from Radiation Protection Fund:

For Personal Services	120,000

For State Contributions to State Employees' Retirement System	65,000
For State Contributions to Social Security	9,200
For Group Insurance	45,500
For Contractual Services	1,024,900
For Travel	1,000
For Commodities	800
For Printing	0
For Electronic Data Processing	296,900
For Telecommunications	8,200
For Operation of Auto Equipment	5,400
Total	$1,646,400

Section 15. The sum of $49,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 20. The sum of $75,500, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 25. The sum of $12,000,000, or so much thereof as may be necessary, is appropriated from the Disaster Response and Recovery Fund to the Illinois Emergency Management Agency for all current and prior year expenses associated with disaster response and recovery.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services 1,217,000

For State Contributions to State Employees' Retirement System 657,400

For State Contributions to Social Security 94,700

For Group Insurance 356,600

For Contractual Services 169,600

For Travel 34,500

For Commodities 11,900

For Printing 4,000

For Equipment 5,500

For Telecommunications 235,500

For compensation to local governments

for expenses attributable to
implementation and maintenance of
plans and programs authorized by the
Nuclear Safety Preparedness Act 650,000

Total $3,436,700

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services 3,217,200

For State Contributions to State
Employees' Retirement System 1,737,800

For State Contributions to
Social Security 248,000

For Group Insurance 756,500

For Contractual Services 191,300

For Travel 40,000

For Commodities 9,000

For Printing 0

For Equipment 95,000

For Telecommunications 30,000

For Refunds 3,000

For licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings 525,000

For recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety 100,000

For expenses related to Radiochemistry laboratory hood replacement 800,000

For local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government 5,000

Total $7,757,800

Payable from the Low-Level Radioactive Waste Facility Development and Operation Fund:

For use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility 650,000

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services 2,602,400

For State Contributions to State Employees' Retirement System 1,405,700

For State Contributions to Social Security 204,000

For Group Insurance 646,400

For Contractual Services 200,500

For Travel 49,000

For Commodities 128,000

For Printing 0

For Equipment 124,500

For Telecommunications 49,000

For related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities

related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency 58,000

Total $5,467,500

Section 40. The amount of $600,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 45. The sum of $275,000, or so much thereof as may be necessary, is appropriated from the Sheffield February 1982 Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services 2,860,500

For State Contributions to State

Employees' Retirement System 1,545,100

For State Contributions to

Social Security 224,200

For Group Insurance 686,900

For Contractual Services 439,500

For Travel 59,500

For Commodities 71,800

For Printing 0

For Equipment 144,500

For Telecommunications Services 320,500

Total $6,352,500

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

PREPAREDNESS AND GRANTS ADMINISTRATION

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services 31,600

For State Contributions to State

Employees' Retirement System 17,100

For State Contributions to Social

Security 2,700

For Group Insurance 8,300

For Contractual Services 1,000

For Travel 1,000

For Commodities 1,000

For Printing 0

For Equipment 0

For Telecommunications Services 12,000

Total $74,700

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations

in Current and Prior Years 70,000,000

For State administration of the

Federal Disaster Relief Program 1,000,000

For Disaster Relief - Hazard Mitigation

in Current and Prior Years 55,000,000

For State Administration of the

Hazard Mitigation Program 1,000,000

Total $127,000,000

Payable from the Emergency Planning and

Training Fund:

For Activities as a Result of the Illinois

Emergency Planning and Community Right

To Know Act 35,000

Payable from the Nuclear Civil Protection

Planning Fund:

For Federal Projects including prior year costs 500,000

For Mitigation Assistance including prior

year costs 3,000,000

Total $3,500,000

Payable from the Federal Civil

Administrative Preparedness Fund:

To the Illinois Emergency Management Agency

for current and prior year expenses:

For Training and Education 50,000

For Hazardous Materials Emergency Training 1,341,200

For Hazardous Materials Emergency Planning 1,341,200

Total $2,732,400

Payable from the Homeland Security

Emergency Preparedness Trust Fund:

For Terrorism Preparedness and

Training costs in the current

and prior years 53,817,000

For Terrorism Preparedness and

Training costs in the current

and prior years in the Chicago

Urban Area 259,091,000

Payable from the September 11th Fund:

For grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-660, including prior year costs 75,000

Section 60. The amount of $23,010,400, or so much thereof as may be necessary, is appropriated from the Homeland Security Emergency Preparedness Trust Fund to the Illinois Emergency Management Agency for current and prior year expenses related to the federally funded Emergency Preparedness Grant Program.

Section 65. The sum of $240,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for ordinary and contingent expenses of the Illinois Emergency Management Agency to include support of a centralized administrative processing center.

ARTICLE 16

Section 5. The following named amounts, , or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Military Affairs:

FOR OPERATIONS - STATEWIDE

Payable from General Revenue Fund:

For Operational Expenses of the

Department 12,273,050

For State Officers' Candidate school 1,500

For Lincoln's Challenge 2,765,200

Total $15,983,700

Payable from Federal Support Agreement

Revolving Fund:

For Lincoln's Challenge 8,600,000

For Lincoln's Challenge Allowances 1,200,000

Total $9,800,000

FACILITIES OPERATIONS

Payable from Federal Support Agreement

Revolving Fund:

For Army/Air Reimbursable Positions 14,610,700

Section 10. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and

preservation of historic artifacts.

Section 20. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 25. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 30. The sum of $1,350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the Federal Support Agreement Revolving Fund.

Section 35. The sum of $100,000, or so much thereof as may

be necessary, is appropriated from the U.S.S. Illinois Commissioning Fund to the Department of Military Affairs to make grants to the U.S.S. Illinois Commissioning Committee.

ARTICLE 17

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services	945,000
For State Contributions to State Employees' Retirement System	510,400
For State Contributions to Social Security	72,300
For Group Insurance	216,000
For Contractual Services	210,000
For Travel	15,000
For Commodities	30,000
For Equipment	50,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	37,000
Total	$2,135,700

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services 1,491,100

For Electronic Data Processing 1,252,500

Payable from Underground Storage Tank Fund:

For Contractual Services 385,300

For Electronic Data Processing 209,500

Payable from Solid Waste Management Fund:

For Contractual Services 593,000

For Electronic Data Processing 820,600

Payable from Subtitle D Management Fund:

For Contractual Services 121,400

For Electronic Data Processing 68,400

Payable from Clean Air Act Permit Fund:

For Contractual Services 1,005,900

For Electronic Data Processing 402,600

Payable from Water Revolving Fund:

For Contractual Services 942,600

For Electronic Data Processing 638,400

Payable from Used Tire Management Fund:

For Contractual Services 390,200

For Electronic Data Processing 184,600

Payable from Hazardous Waste Fund:

For Contractual Services 489,200

For Electronic Data Processing 215,800

Payable from Environmental Protection

Permit and Inspection Fund:

For Contractual Services 376,100

For Electronic Data Processing 216,700

For Refunds 100,000

Payable from Vehicle Inspection Fund:

For Contractual Services 709,200

For Electronic Data Processing 1,260,700

Payable from the Illinois Clean Water Fund:

For Contractual Services 660,600

For Electronic Data Processing 1,849,700

Total $14,384,100

Section 10. The sum of $1,450,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special State Projects Trust Fund for the purpose of funding all costs associated with environmental programs, including costs in prior years.

Section 15. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all

costs associated with environmental projects as defined by federal assistance awards.

Section 20. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 25. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental
Protection Fund:

For Personal Services 4,264,500

For State Contributions to State
Employees' Retirement System 2,303,400

For State Contributions to

Social Security 326,200

For Group Insurance 1,152,000

For Contractual Services 2,704,000

For Travel 31,600

For Commodities 132,000

For Printing 15,000

For Equipment 355,000

For Telecommunications Services 215,000

For Operation of Auto Equipment 52,000

For Use by the City of Chicago 374,600

For Expenses Related to Clean Air Activities 4,950,000

Total $16,875,300

Payable from the Environmental Protection

Permit and Inspection Fund for Air

Permit and Inspection Activities:

For Personal Services 2,390,000

For Other Expenses 2,498,200

Total $4,888,200

Payable from the Vehicle Inspection Fund:

For Personal Services 4,063,000

For State Contributions to State

Employees' Retirement System 2,194,500

For State Contributions to

Social Security 310,900

For Group Insurance 1,488,000

For Contractual Services, including prior year costs 12,600,000

For Travel 10,000

For Commodities 15,000

For Printing 30,000

For Equipment 50,000

For Telecommunications 150,000

For Operation of Auto Equipment 20,000

For the Alternate Fuels Rebate and Grant Program including rates from prior years 5,000,000

Total $25,931,400

Section 35. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other Expenses of the Program 18,000,000

Section 40. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the

Ethanol Fuel Research Program:

For Personal Services and Other

Expenses 225,000

For Grants and Rebates, including

costs in prior years 3,000,000

Total $3,225,000

Section 42. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for ethanol research.

Section 45. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Alternative Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 46. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Vehicle Inspection Fund to the Environmental Protection Agency for all costs, including administrative expenses, associated with funding eligible mitigation actions that achieve reductions of emissions in accordance with the Environmental Mitigation Trust Agreement relating to the Partial Consent Decree between U.S. Department of Justice, Volkswagen AG and other settling

defendants.

Section 47. The sum of $30,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Environmental Protection Agency from the Motor Fuel Tax Fund for deposit into the Vehicle Inspection Fund.

LABORATORY SERVICES

Section 50. The sum of $1,455,700, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other
Expenses of the Program 1,200,000

Section 60. The sum of $540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for

the purpose of administering the environmental laboratories certification program.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, including prior year costs, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

For Personal Services 3,330,000

For State Contributions to State Employees' Retirement System 1,798,600

For State Contributions to Social Security 254,900

For Group Insurance 984,000

For Contractual Services 340,000

For Travel 60,000

For Commodities 50,000

For Printing 30,000

For Equipment 75,000

For Telecommunications Services 150,000

For Operation of Auto Equipment 50,000

For Use by the Office of the Attorney General 0

For Underground Storage Tank Program 2,600,000

For expenses related to remedial, preventive or corrective actions in accordance with the Federal Comprehensive and Liability Act of 1980 10,500,000

Total $20,220,500

Section 75. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services 2,950,700

For State Contributions to State Employees' Retirement System 1,593,800

For State Contributions to Social Security 225,700

For Group Insurance 864,000

For Contractual Services 320,000

For Travel 8,000

For Commodities 20,000

For Printing 5,000

For Equipment 100,000

For Telecommunications Services 50,000

For Operation of Auto Equipment 16,300

For Contracts for Site Remediation and

for Reimbursements to Eligible Owners/
Operators of Leaking Underground
Storage Tanks, including claims
submitted in prior years 45,100,000

Total $51,253,500

Section 80. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services 2,820,500
For State Contributions to State
Employees' Retirement System 1,523,400
For State Contributions to
Social Security 215,800
For Group Insurance 864,000
For Contractual Services 442,500
For Travel 30,000
For Commodities 15,000
For Printing 25,000
For Equipment 40,000
For Telecommunications Services 29,100
For Operation of Auto Equipment 37,500
For Refunds 50,000

For Contractual Services for Site Remediations, including costs in prior years 3,000,000

Total $9,092,800

Section 85. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services 2,065,000

For State Contributions to State Employees' Retirement System 1,115,400

For State Contributions to Social Security 158,000

For Group Insurance 576,000

For Contractual Services 30,000

For Travel 6,500

For Commodities 5,000

For Printing 5,000

For Equipment 5,000

For Telecommunications Services 15,000

For Operation of Auto Equipment 5,000

Total $3,985,900

Section 90. The following named sums, or so much thereof

as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services	4,030,000
For State Contributions to State Employees' Retirement System	2,176,700
For State Contributions to Social Security	308,300
For Group Insurance	1,224,000
For Contractual Services	122,000
For Travel	25,000
For Commodities	10,000
For Printing	25,000
For Equipment	12,500
For Telecommunications Services	50,000
For Operation of Auto Equipment	15,000
For Refunds	5,000
For financial assistance to units of local government for operations under delegation agreements	2,200,000
Total	$10,203,500

Section 95. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental

Protection Agency for all costs associated with solid waste management activities, including costs from prior years:

Payable from the Solid Waste
Management Fund 3,000,000

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

For Personal Services 3,080,000

For State Contributions to State
Employees' Retirement System 1,663,600

For State Contributions to
Social Security 235,600

For Group Insurance 936,000

For Contractual Services, including
prior year costs 3,500,000

For Travel 20,000

For Commodities 10,000

For Printing 10,000

For Equipment 20,000

For Telecommunications Services 40,000

For Operation of Auto Equipment 25,000

Total $9,540,200

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services	915,600
For State Contributions to State Employees' Retirement System	494,600
For State Contributions to Social Security	70,100
For Group Insurance	264,000
For Contractual Services	257,000
For Travel	8,000
For Commodities	20,000
For Printing	25,000
For Equipment	25,000
For Telecommunications	75,000
For Operation of Auto Equipment	18,000
Total	$2,172,300

Section 110. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post-Closure Fund to the Environmental Protection Agency for

the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other

Expenses of the Program 1,656,700

Section 125. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 130. The sum of $1,300,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 135. The sum of $750,000, or so much thereof as

may be necessary, is appropriated from the Electronics Recycling Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.

Section 136. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the DCEO Energy Projects Fund to the Environmental Protection Agency for expenses and grants connected with energy programs, including prior year costs.

Section 137. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Federal Energy Fund to the Environmental Protection Agency for expenses and grants connected with the State Energy Program, including prior year costs.

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental
Protection Fund:

For Personal Services 5,642,900

For State Contributions to State
Employees' Retirement System 3,047,900

For State Contributions to
Social Security 431,700

For Group Insurance 1,608,000

For Contractual Services 1,800,000

For Travel 113,900

For Commodities 30,500

For Printing 48,100

For Equipment 140,000

For Telecommunications Services 106,400

For Operation of Auto Equipment 34,800

For Use by the Department of
Public Health 830,000

For non-point source pollution management
and special water pollution studies
including costs in prior years 8,950,000

For Water Quality Planning,
including costs in prior years 900,000

For Use by the Department of
Agriculture 160,000

Total $23,844,200

Section 145. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services	265,000
For State Contribution to State Employees' Retirement System	143,100
For State Contribution to Social Security	20,300
For Group Insurance	72,000
For Contractual Services	10,000
For Travel	10,000
For Commodities	10,000
For Equipment	20,000
For Telecommunications Services	15,000
For Operation of Automotive Equipment	10,000
Total	$575,400

Section 155. The amount of $13,056,000, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, for the object and

purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of Water Pollution Control Revolving Loan Program 8,000,000

For Program Support Costs of Water Pollution Control Program 20,500,000

For Administrative Costs of the Drinking Water Revolving Loan Program 1,550,000

For Program Support Costs of the Drinking Water Program 10,000,000

For Technical Assistance to Small Systems 735,000

For Administration of the Public Water System Supervision (PWSS) Program, Source Water Protection, Development and Implementation of Capacity Development, and Operator Certification Programs 3,600,000

For Clean Water Administration Loan Eligible Activities 10,000,000

For Local Assistance and Other 1452(k) Activities 5,500,000

Total $59,885,000

Section 165. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to

the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services 0

For Telecommunications Services 0

For Operational Expenses 48,000

For Refunds 2,000

Total $50,000

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services 548,800

For State Contributions to State Employees' Retirement System 296,500

For State Contributions to Social Security 42,000

For Group Insurance 144,000

For Contractual Services 0

For Travel 0

For Telecommunications Services 0

Total $1,031,300

Payable from the Clean Air Act Permit Fund:

For Personal Services 281,500

For State Contributions to State Employees' Retirement System 152,100

For State Contributions to Social Security 21,600

For Group Insurance 96,000

For Contractual Services 10,000

Total $561,200

Section 170. The amount of $379,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 175. The amount of $1,551,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.

ARTICLE 18

Section 1. The sum of $4,100,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 19

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services 8,788,300

For State Contributions to the State Employees' Retirement System 4,746,800

For State Contributions to Social Security 597,500

For Group Insurance 2,472,000

For Contractual Services 1,150,100

For Travel 72,700

For Commodities 53,700

For Printing 19,600

For Equipment 1,371,700

For Electronic Data Processing 1,957,000

For Telecommunications 193,400

For Operation of Auto Equipment 181,200

For Refunds 5,000

Total $21,609,000

Payable from the Underground Storage Tank Fund:

For Personal Services 1,856,100

For State Contributions to the State Employees' Retirement System	1,002,500
For State Contributions to Social Security	142,000
For Group Insurance	576,000
For Contractual Services	231,800
For Travel	6,800
For Commodities	9,000
For Printing	3,500
For Equipment	16,000
For Electronic Data Processing	10,500
For Telecommunications	19,000
For Operation of Auto Equipment	77,100
For Refunds	4,000
Total	$3,954,300

Section 5. The sum of $831,900, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 10. The sum of $65,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of the Fire Explorer and Cadet School.

Section 15. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Illinois Fire Fighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Expenses of Senior Officer Training 55,000

For Expenses of the Cornerstone Program 350,000

For Expenses related to Fire Fighter Training Programs 230,000

For Expenses of Online Firefighter Certification Testing 590,000

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program 1,000,000

Section 25. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program 2,747,000

For payment to local governmental agencies which participate in the State Training Programs 950,000

Total $3,697,000

Section 30. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 35. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 40. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for the maintenance and repair of the Illinois Fire Museum.

Section 45. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for deposit into the Fire Truck Revolving Loan Fund.

Section 50. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants for the Small Equipment Grant Program.

Section 55. The sum of $2,000,000, or so much thereof as may be necessary, is appropriation from the Fire Prevention Fund to the Office of the State Fire Marshal for deposit into the Fire Station Revolving Loan Fund.

Section 60. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for a grant to the Hazardous Materials Emergency Response Reimbursement.

Section 65. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for administrative costs incurred as a result

of the State's Underground Storage Program.

ARTICLE 20

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services 11,500,000

For State Contributions to State Employees' Retirement System 6,211,500

For State Contributions to Social Security 862,500

For Group Insurance 3,336,000

For Contractual Services 462,500

For Travel 152,700

For Commodities 25,900

For Printing 14,500

For Equipment 10,000

For Electronic Data Processing 282,100

For Telecommunications Services 163,600

For Operation of Auto Equipment 18,500

For Operational Expenses 727,000

For Facilities Conditions Assessments and Analysis 1,268,500

For Project Management Tracking 1,000,000

Total $26,035,300

Payable from Capital Development Board Revolving Fund:

For Operational Expenses 2,000,000

Total $2,000,000

Payable from the School Infrastructure Fund:

For operational purposes relating to the School Infrastructure Program 600,000

ARTICLE 21

Section 5. The amount of $7,601,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2018, including prior year costs.

Section 10. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 15. The amount of $11,051,660, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 20. The amount of $8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement
and Interest Fund:

Principal 1,989,202,900

Interest 1,306,294,600

Total $3,295,497,500

Section 30. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Obligation Bond Rebate Fund for the purpose of making arbitrage rebate payments to the United States government.

Section 35. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Charitable Trust Stabilization Fund to the State Treasurer for the State Treasurer's operational costs to administer the Charitable Trust Stabilization Fund and for grants to public and private entities in the State for the purposes set out in the Charitable Trust Stabilization Act.

Section 40. The amount of $2,081,300, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the State Treasurer for the State Treasurer's operational costs to administer the Illinois Secure Choice Savings Program for the purposes set out in the Illinois Secure Choice Savings Program Act, including prior year costs.

ARTICLE 22

Section 5. The sum of $1,201,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability for the purpose of making pension pick up contributions to the State Employees' Retirement System of Illinois for affected legislative staff employees.

ARTICLE 23

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law 4,750,000

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND

For a portion of the state's share of state's attorneys' and assistant state's attorneys' salaried, including prior year costs 13,875,000

For a portion of the state's share of county public defenders' salaries pursuant to 55 ILCS 5/3-4007 7,200,000

For the State's share of county supervisors of assessments or county assessors' salaries, as provided by law 3,300,000

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended 350,000

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended 510,000

For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended 663,000

For the annual stipend for sheriffs as provided in subsection (d) of Section

4-6300 and Section 4-8002 of the counties code 663,000

For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002 including prior year costs 663,000

For additional compensation for county auditors, pursuant to Public Act 95-0782, including prior year costs 123,500

Total $27,347,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International Fuel Tax Agreement Member States 20,000,000

For Refunds 22,000,000

Total $42,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section 13a.8 of the Motor Fuel Tax Act 12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional 1.25% Use Tax pursuant to P.A. 86-0928 99,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the Simplified Municipal Telecommunications Act 12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928 305,100,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
DISTRIBUTIVE FUND

For allocation to local governments
of the net terminal income tax per
the Video Gaming Act 65,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE
DEFERRED TAX REVOLVING FUND

For payments to counties as required
by the Senior Citizens Real
Estate Tax Deferral Act, including
prior year cost 6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental
Housing Support Program 1,960,000

For rental assistance to the Rental
Housing Support Program, administered
by the Illinois Housing Development
Authority 28,000,000

Total $29,960,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois
Affordable Housing Act 4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act 900,000

Section 10. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the State and Local Sales Tax Reform Fund to the Department of Revenue for the purpose stated in Section 6z-17 of the State Finance Act and Section 2-2.04 of the Downstate Public Transportation Act for a grant to Madison County.

Section 15. The sum of $55,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 25. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 35. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 40. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Graduated Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 45. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses

pursuant to the Abandoned Residential Property Municipality Relief Program.

Section 50. The sum of $59,650,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2018.

Section 53. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for Refunds associated with the Illinois Secure Choice Savings Program Act.

Section 55. The sum of $82,000,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2018.

Section 57. The sum of $6,908,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2018.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services	18,487,100
For State Contributions to State Employees' Retirement System	9,985,400
For State Contributions to Social Security	1,414,300
For Group Insurance	4,752,000
For Contractual Services	2,277,400
For Travel	786,200
For Commodities	58,400
For Printing	169,800
For Equipment	45,000
For Electronic Data Processing	8,111,700
For Telecommunications Services	787,000
For Operation of Automotive Equipment	43,200
For Administrative Costs Associated With the Motor Fuel Tax Enforcement Grant from USDOT	150,000
Total	$47,067,500

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services	869,600
For State Contributions to State Employees' Retirement System	469,700

For State Contributions to Social Security 66,500

For Group Insurance 264,000

For Travel 30,200

For Commodities 2,100

For Printing 1,500

For Electronic Data Processing 252,000

For Telecommunications Services 61,400

Total $2,017,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For Personal Services 180,900

For State Contributions to State

Employees' Retirement System 97,700

For State Contributions to Social Security 13,800

For Group Insurance 96,000

For Telecommunications Services 2,000

Total $390,400

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Administration of the Drycleaner

Environmental Response Trust Fund Act 144,100

For Administration of the Simplified

Telecommunications Act 2,830,600

For administrative costs associated

with the Municipality Sales Tax

as directed in Public Act 93-1053 189,700

For administration of the Cigarette

Retailer Enforcement Act 881,000

Total $4,045,400

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services 12,628,000

For State Contributions to State

Employees' Retirement System 6,820,800

For State Contributions to Social Security 966,100

For Group Insurance 3,864,000

For Contractual services 1,049,900

For Travel 243,900

For Commodities 52,500

For Printing 27,100

For Equipment 30,000

For Electronic Data Processing 6,564,500

For Telecommunications Services 561,100

For Operation of Automotive Equipment 27,800

Total $32,835,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

For Administrative Costs Associated

with the Illinois Department of

Revenue Federal Trust Fund 250,000

LIQUOR CONTROL COMMISSION

Section 65. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

For Refunds	5,000
For expenses related to the Retailer Education Program	263,500
For the purpose of operating the Tobacco Study program, including the Tobacco Retailer Inspection Program pursuant to the USFDA reimbursement grant	1,101,600
For grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products	1,000,000
For the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program	294,800
Total	$1,664,900

ARTICLE 24

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and

contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services 9,921,000

For State Contributions to the

State Employees' Retirement System 5,364,900

For State Contributions to

Social Security 410,000

For Group Insurance 2,592,000

For Contractual Services 702,000

For Travel 60,500

For Commodities 15,000

For Printing 2,500

For Equipment 50,000

For Electronic Data Processing 1,881,400

For Telecommunications 207,800

For Operation of Auto Equipment 100,000

For Refunds 50,000

For Expenses Related to the Illinois

State Police 14,461,500

For distributions to local

governments for admissions and

wagering tax, including prior year costs 100,000,000

For costs associated with the

implementation and administration

of the Video Gaming Act 21,218,600

Total $157,037,200

ARTICLE 25

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services 1,125,400

For State Contributions to State Employees' Retirement System 607,900

For State Contributions to Social Security 86,100

For Group Insurance 300,000

For Contractual Services 164,000

For Travel 15,000

For Commodities 1,500

For Printing 1,000

For Equipment 2,000

For Electronic Data Processing 62,000

For Telecommunications Services 70,000

For Operation of Auto Equipment 10,000

For Refunds 1,000

For Expenses related to the Laboratory

Program 1,104,000

For Expenses to regulate and, when so ordered by the Board to augment organization licensee purse accounts, to be used exclusively for making purse awards when such funds are available 2,487,600

For Distribution to local governments for admissions tax 265,000

Total $6,302,500

ARTICLE 26

Section 40. The sum of $1,669,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Architect of the Capitol to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 27

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,084,500
For State Contributions to Social Security	83,000
For Contractual Services	368,600
For Travel	5,700
For Commodities	1,500
For Printing	4,800
For Equipment	0
For Electronic Data Processing	111,900
For Telecommunications Services	27,100
For Operation of Auto Equipment	1,900
For Operational Expenses and Awards	594,700
Total	$2,283,800

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion Programs:

Payable from the General Revenue Fund	8,174,700
Payable from the ICJIA Violence Prevention Special Projects Fund	2,000,000
Total	$10,174,700

Section 15. The sum of $80,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 20. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 25. The following named sum, or so much thereof as may be necessary, is appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the Criminal Justice
Trust Fund 7,900,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in

criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice Trust Fund 1,700,000

Payable from the Criminal Justice Information Projects Fund 1,000,000

Total $2,700,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle Theft Prevention Trust Fund:

For Personal Services 296,600

For other Ordinary and Contingent Expenses 307,000

For Refunds 60,300

Total $663,900

Section 40. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Illinois State Crime Stoppers Association Fund to the Illinois Criminal Justice Information Authority for grants to enhance and develop Crime

Stoppers programs in Illinois.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for the training of law enforcement personnel and services for families of homicide or murder:

Payable from the Death Penalty Abolition Fund:

For Personal Services 291,400

For other Ordinary and Contingent Expenses 582,900

For Awards and Grants to Units of Government, State Agencies and Non Profit Organizations for training of law enforcement personnel and services for families of victims of homicide or murder 6,500,000

Total $7,374,300

Section 50. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Prescription Pill and Drug Disposal Fund to the Illinois Criminal Justice Information Authority for the purpose of collection, transportation, and incineration of pharmaceuticals by local law enforcement agencies.

Section 55. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

Payable from the ICJIA Violence Prevention Fund:

For Personal Services	181,300
For State Contributions to State Employees' Retirement System	98,000
For State Contribution to Social Security	13,900
For Group Insurance	66,000
For Contractual Services	9,500
For Travel	4,000
For Commodities	1,000
For Printing	0
For Equipment	0
For Electronic Data Processing	2,000
For Telecommunications Services	5,800
Total	$381,500

Section 60. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the

purpose of awarding grants, contracts, administrative expenses and all related costs for the Safe From the Start Program.

Section 65. The amount of $525,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the Illinois Family Violence Coordinating Council Program.

Section 70. The amount of $8,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for Community-Based Violence Prevention Programs.

Section 75. The amount of $443,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

Section 80. The amount of $6,094,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses related to Operation CeaseFire.

ARTICLE 28

Section 1. In addition to other amounts appropriated, the amount of $111,279,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for operational expenses, awards and grants for the fiscal year ending June 30, 2018.

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Repairs, Maintenance and
Other Capital Improvements 483,000

For Sheriffs' Fees for Conveying Juveniles 5,800

Payable from the Department of Corrections
Reimbursement and Education Fund:

For payment of expenses associated
with School District Programs 5,000,000

For payment of expenses associated
with federal programs, including,
but not limited to, construction of
additional beds, treatment programs,

and juvenile supervision 3,000,000

For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs 5,000,000

Total $13,488,800

Section 15. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 10 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 10 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 20. The sum of $48,300, or so much thereof as may

be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

Section 25. The amount of $183,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for the purposes of investigating complaints, evaluating policies and procedures, and securing the rights of the youth committed to the Department of Juvenile Justice, including youth released on Aftercare before final discharge.

ARTICLE 29

Section 1. The sum of $28,522,900, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Administration, from the General Revenue Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act 700,000

Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories 20,000,000

Payable from the State Police Vehicle Maintenance Fund:

For Operation of Auto 700,000

Section 10. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Administration, from the Money Laundering Asset Recovery Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 25. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the LEADS Maintenance Fund to the Department of State Police, Division of Administration, for expenses related to the LEADS System.

Section 30. The sum of $172,097,800, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Operations, from the General Revenue Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 32. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from the State Police Services Fund:

For Payment of Expenses:

Fingerprint Program 20,000,000

For Payment of Expenses:

Federal and IDOT Programs 8,400,000

For Payment of Expenses:

Riverboat Gambling 1,500,000

For Payment of Expenses:

Miscellaneous Programs 6,300,000

Total $36,200,000

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses 20,000,000

Payable from the Sex Offender Registration Fund:

For expenses of the Sex Offender

Registration Program 350,000

Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the

enforcement of Federal Motor Carrier

Safety Regulations and related

Illinois Motor Carrier

Safety Laws 2,600,000

Payable from the State Police DUI Fund:

For Equipment Purchases to Assist in

the Prevention of Driving Under the

Influence of Alcohol, Drugs, or Intoxication

Compounds 2,250,000

Payable from the Sex Offender Investigation Fund:

For expenses related to sex

offender investigations 150,000

Payable from the Compassionate Use of

Medical Cannabis Fund:

For direct and indirect costs associated

with the implementation, administration and

enforcement of the Compassionate Use of

Medical Cannabis Pilot Program Act 1,200,000

Section 35. The amount of $6,460,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Operations, from the General Revenue Fund for expenses related to State Police Cadet classes.

Section 40. The following amount, or so much thereof as may be necessary for objects and purposes hereinafter named, are appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic

Prevention Fund 500,000

Section 45. The sum of $14,000,000, or so much thereof as may be necessary, is appropriated from the State Police

Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 50. The sum of $22,000,000, or so much thereof as may be necessary, is appropriated from the State Police Operations Assistance Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 55. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the State Police Streetgang-Related Crime Fund to the Department of State Police for operations related to streetgang-related Crime Initiatives.

Section 60. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Over Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 70. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of

Operations for the detection, investigation or prosecution of recipient or vendor fraud.

Section 75. The sum of $44,425,400, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the General Revenue fund for ordinary and contingent expenses incurred by the Department of State Police.

Section 77. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

For Administration of a Statewide Sexual Assault Evidence Collection Program 55,300

For Operational Expenses Related to the Combined DNA Index System 2,142,100

Total $2,197,400

For Administration and Operation of State Crime Laboratories:

Payable from State Crime Laboratory Fund 11,000,000

Payable from the State Police DUI Fund 200,000

Payable from State Offender DNA Identification System Fund 3,400,000

Section 80. The sum of $6,250,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Mental Health Reporting Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 85. The sum of $22,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the State Police Firearm Services Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 90. The sum of $2,705,600, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 95. The sum of $717,900, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred while operating the Nursing Home Identified Offender Program.

Section 100. The sum of $140,000,000, or so much thereof as may be necessary, is appropriated from the Statewide 9-1-1 Fund to the Department of State Police, Division of Administration, for costs pursuant to the Emergency Telephone System Act.

ARTICLE 30

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal Conviction Surcharge Fund:

For Personal Services 2,045,000

For State Contributions to State Employees' Retirement System 1,104,600

For State Contributions to Social Security 156,500

For Group Insurance 648,000

For Contractual Services 361,500

For Travel 40,000

For Commodities 10,000

For Printing 5,000

For Equipment 4,000

For Electronic Data Processing 68,800

For Telecommunications Services 34,900

For Operation of Auto Equipment 22,000

Total $4,500,300

Payable from the Police Training Board Services Fund:

For payment of and/or services
related to law enforcement training
in accordance with statutory provisions
of the Law Enforcement Intern
Training Act 100,000

Payable from the Death Certificate Surcharge Fund:

For payment of and/or services
related to death investigation
in accordance with statutory
provisions of the Vital Records Act 0

Payable from the Law Enforcement Camera
Grant Fund:

For grants to units of
local government in Illinois
related to installing video cameras
in law enforcement vehicles and
training law enforcement officers
in the operation of the cameras in

accordance with statutory provisions
of the Law Enforcement Camera
Grant Act 3,400,000

Section 5. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal
Conviction Surcharge Fund:
For payment of and/or reimbursement
of training and training services
in accordance with statutory provisions 16,000,000

ARTICLE 31

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2018:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services 1,023,200
For State Contributions to
Social Security 78,300

For Contractual Services	204,300
For Travel	73,300
For Commodities	3,800
For Printing	2,400
For Electronic Data Processing	56,100
For Telecommunications Services	20,000
Total	$1,461,400

Section 5. The amount of $2,375,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for operating costs and expenses.

Section 10. The amount of $242,800, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

ARTICLE 32

Section 1. The amount of $1,432,900, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for its ordinary and contingent expenses.

Section 5. The amount of $5,500,000, or so much thereof as may be necessary, is appropriation to the State Police Merit Board from the State Police Merit Board Public Safety Fund for all costs associated with a cadet program for the Department of State Police.

ARTICLE 33

Section 1. In addition to other amounts appropriated, the sum of $1,450,028,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections to meet ordinary and contingent expenses, awards and grants.

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from Department of Corrections
Reimbursement and Education Fund:
For payment of expenses associated
with School District Programs 5,000,000
For payment of expenses associated
with federal programs, including,

but not limited to, construction of
additional beds, treatment programs,
and juvenile supervision 5,000,000

For payment of expenses associated
with miscellaneous programs, including,
but not limited to, medical costs, food expenditures
and various construction costs 37,000,000

Total $47,000,000

Section 10. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5 and 15 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5 and 15 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services	9,690,900
For the Student, Member and Inmate Compensation	2,177,400
For State Contributions to State Employees' Retirement System	5,234,400
For State Contributions to Social Security	741,400
For Group Insurance	2,760,000
For Contractual Services	3,250,000
For Travel	89,500
For Commodities	33,020,500
For Printing	4,800
For Equipment	2,770,700
For Telecommunications Services	64,400
For Operation of Auto Equipment	1,361,400
For Green Recycling Initiatives	250,000
For Repairs, Maintenance and Other Capital Improvements	147,000
For Refunds	7,400
Total	$61,569,800

ARTICLE 34

Section 1. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 35

Section 1. The sum of $775,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois Sentencing Policy Advisory Council.

ARTICLE 36

Section 1. The sum of $607,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 5. The sum of $168,700, or so much thereof as may be necessary, is appropriated from the Illinois Independent Tax Tribunal Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 37

Section 5. The amount of $6,130,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The amount of $1,610,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 38

Section 1. The sum of $1,395,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

to the Illinois Arts Council for operational expenses for the fiscal year ending June 30, 2018.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Creative Sector (Arts Organizations and Individual Artists) 4,124,800

For Grants and Financial Assistance for Underserved Constituencies 370,000

For Grants and Financial Assistance for Arts Education 582,500

Total $5,077,300

Payable from the Illinois Arts Council Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment 935,000

Section 10. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with programs

supporting the visual arts, performing arts, languages and related activities.

Section 15. The amount of $1,507,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

Section 20. In addition to other amounts appropriated for this purpose, the following named sum, or so much thereof as may be necessary, respectively, for the object and purpose hereinafter named, is appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from Illinois Arts Council
Federal Grant Fund:
For Grants and Programs to Enhance
the Cultural Environment and associated
administrative costs 65,000

Section 25. The sum of $417,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for a grant to the Illinois Humanities Council.

Section 30. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Arts Council for arts and foreign language programming in schools.

ARTICLE 39

Section 1. The sum of $6,118,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 40

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services 2,877,400

For State Contributions to Social Security 220,100

For Contractual Services 720,000

For Travel 25,400

For Commodities 5,400

For Printing 7,000

For Equipment 1,000

For Electronic Data Processing 4,273,600

For Telecommunications Services 54,000

For Operation of Auto Equipment 9,200

Total $8,193,100

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors 198,000

For Providing Educational Opportunities for Children of Certain Veterans, as provided by law 50,000

Total $248,000

Section 10. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.

Section 15. The amount of $4,109,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Veterans' Home at Chicago.

Section 20. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans 223,000

Section 30. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military

Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services	4,243,300
For State Contributions to Social Security	324,600
For Contractual Services	332,000
For Travel	68,600
For Commodities	8,600
For Printing	9,000
For Equipment	100
For Electronic Data Processing	0
For Telecommunications Services	130,000
For Operation of Auto Equipment	19,800
Total	$5,136,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the

Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services 1,421,700

For State Contributions to

Social Security 108,800

For Contractual Services 0

For Commodities 0

For Electronic Data Processing 0

Total $1,530,500

Payable from Anna Veterans Home Fund:

For Personal Services 2,951,300

For State Contributions to the State

Employees' Retirement System 1,594,100

For State Contributions to

Social Security 225,800

For Contractual Services 874,400

For Travel 5,000

For Commodities 420,100

For Printing 4,000

For Equipment 50,000

For Electronic Data Processing 9,000

For Telecommunications Services 18,300

For Operation of Auto Equipment 10,200

For Permanent Improvements 10,000

For Refunds 42,700

Total $6,214,900

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services 20,222,500

For State Contributions to

Social Security 1,547,000

For Contractual Services 0

For Commodities 0

For Electronic Data Processing 0

Total $21,769,500

Payable from Quincy Veterans Home Fund:

For Personal Services 13,276,500

For Member Compensation 28,000

For State Contributions to the State

Employees' Retirement System 7,171,000

For State Contributions to

Social Security 1,015,600

For Contractual Services 3,886,100

For Travel 6,000

For Commodities 4,879,600

For Printing 25,000

For Equipment 653,700

For Electronic Data Processing 14,000

For Telecommunications Services 143,300

For Operation of Auto Equipment 49,400

For Permanent Improvements 270,000

For Refunds 60,000

Total $31,478,200

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services 6,250,800

For State Contributions to Social Security 478,200

For Contractual Services 0

For Commodities 0

For Electronic Data Processing 0

Total $6,729,000

Payable from LaSalle Veterans Home Fund:

For Personal Services 7,762,000

For State Contributions to the State Employees' Retirement System 4,192,500

For State Contributions to Social Security 593,800

For Contractual Services 2,318,700

For Travel 5,000

For Commodities 1,460,600

For Printing 15,500

For Equipment 115,000

For Electronic Data Processing 11,500

For Telecommunications 60,000

For Operation of Auto Equipment 13,000

For Permanent Improvements 50,000

For Refunds 40,500

Total $16,638,100

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services 17,600,500

For State Contributions to Social Security 1,346,500

For Contractual Services 0

For Commodities 0

For Electronic Data Processing 0

Total $18,947,000

Payable from Manteno Veterans Home Fund:

For Personal Services 5,586,300

For Member Compensation 30,000

For State Contributions to the State Employees' Retirement System 3,017,300

For State Contributions to Social Security 427,200

For Contractual Services 6,523,900

For Travel 5,500

For Commodities 1,802,200

For Printing 25,000

For Equipment 244,000

For Electronic Data Processing 44,000

For Telecommunications Services 111,400

For Operation of Auto Equipment 63,300

For Permanent Improvements 430,000

For Refunds 50,000

Total $18,360,100

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the

Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

Payable from General Revenue Fund 759,300

Payable from the Manteno Veterans

Home Fund 50,000

Total $825,300

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services 625,900

For State Contributions to the State

Employees' Retirement System 338,100

For State Contributions to

Social Security 47,900

For Group Insurance 154,000

For Contractual Services 77,900

For Travel 53,300

For Commodities 11,500

For Printing 12,000

For Equipment 72,300

For Electronic Data Processing 45,600

For Telecommunications Services 23,000

For Operation of Auto Equipment 21,300

Total $1,482,800

Section 70. The amount of $220,500, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated with the Troops to Teachers Program.

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Roadside Memorial Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth below as follows:

For Cartage and Erection of Veterans'
Headstones, including Prior Years Claims 425,000

ARTICLE 41

Section 20. The sum of $414,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Audit Commission to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 25. The sum of $2,950,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Research Unit to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 35. The sum of $1,140,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Joint Committee on Administrative Rules to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 42

Section 5. The sum of $312,500, or so much thereof as may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of Legislative Inspector General.

ARTICLE 43

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services 16,031,900

For State Contributions to Social Security	1,213,000
For Contractual Services	2,645,400
For Travel	35,000
For Commodities	30,000
For Printing	28,000
For Equipment	28,000
For EDP	882,000
For Telecommunications	85,000
Total	$20,978,300

Section 10. The amount of $200,000, or so much thereof as may be necessary, is appropriated from the State Appellate Defender Federal Trust Fund to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed and provide public defenders in rural counties the resources needed to adequately investigate and defend indigent clients.

Section 15. The amount of $60,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for expenses related to providing public defenders in rural counties the resources needed to adequately investigate and defend indigent clients.

Section 20. The amount of $125,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

Section 25. The amount $63,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

ARTICLE 44

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorney Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2018:

Payable from General Revenue Fund:

For Personal Services:

Collective Bargaining Unit 3,461,000

Administrative Unit 1,436,300

Labor Unit 122,500

For State Contribution to the State

Employees' Retirement System Pick Up:

Collective Bargaining Unit 138,500

Administrative Unit 57,600

Labor Unit 5,000

For State Contribution to the State

Employees' Retirement System:

Collective Bargaining Unit 0

Administrative Unit 0

Labor Unit 0

For State Contribution to Social Security:

Collective Bargaining Unit 264,800

Administrative Unit 109,900

Labor Unit 9,400

For Contractual Services:

General Contractual Services 384,500

Tax Objection Casework 13,500

Labor Unit 0

For Rental of Real Property 164,800

For Travel:

General Travel 8,800

Labor Unit 0

For Commodities:

General Commodities 10,000

Labor Unit 0

For Printing 4,200

For Equipment:

General Equipment 4,000

Labor Unit 0

For Electronic Data Processing 1,000

For Telecommunications 19,600

For Operation of Auto:

General Operation of Auto 9,800

Labor Unit 0

For Law Intern Program 0

For Continuing Legal Education 97,800

For Legal Publications 0

For Expenses Pursuant to P.A. 84-1340,
which requires the Office of the State's
Attorneys Appellate Prosecutor to conduct
training programs for Illinois State's
Attorneys, Assistant State's Attorneys
and Law Enforcement Officers on techniques
and methods of eliminating or reducing
the trauma of testifying in criminal
proceedings for children who serve as
witnesses in such proceedings; and
other authorized criminal justice
training programs 45,000

For State Matching Purposes 83,900

For Appropriation to the State’s

Attorneys Appellate Prosecutor for
a grant to the Cook County State's
Attorney for expenses incurred in filing
appeals in Cook County 2,000,000

General Revenue Fund Total $8,451,900

Payable from State's Attorney Appellate
Prosecutor's County Fund:

For Personal Services:

Administrative Unit 1,129,800

Labor Unit 70,400

For State Contribution to the State
Employees' Retirement System Pick Up:

Administrative Unit 45,200

Labor 2,800

For State Contribution to the State
Employees' Retirement System:

Administrative Unit 610,300

Labor Unit 38,100

For State Contribution to Social Security:

Administrative Unit 86,500

Labor Unit 5,400

For County Reimbursement to State for
Group Insurance:

Administrative Unit 324,000

Labor Unit 24,000

For Contractual Services:

General Contractual Services 450,000

Tax Objection Case Work 36,400

Labor Unit 257,000

For Rental of Real Property 141,200

For Travel:

General Travel 15,500

Labor Unit 0

For Commodities:

General Commodities 5,000

Labor Unit 0

For Printing 800

For Equipment:

General Equipment 2,200

Labor Unit 0

For Electronic Data Processing 2,400

For Telecommunications 20,000

For Operation of Automotive Equipment:

General Operation of Auto 6,500

Labor Unit 0

For Law Intern Program 18,200

For Legal Publications 0

State's Attorneys Appellate Prosecutor

County Fund Total $3,291,700

Payable from Personal Property Tax Replacement Fund:

For Personal Services 200,000

For State Contribution to the State Employees'

Retirement System Pick Up 8,000

For State Contribution to the State Employees'

Retirement System 108,100

For State Contribution to Social Security 15,300

For Reimbursement to State for Group Insurance 24,000

For Contractual Services 300,000

For Training Programs 225,000

Personal Property Tax Replacement Fund Total $880,400

Payable from Continuing Legal Education

Trust Fund:

For Continuing Legal Education 100,000

For Appropriation to the State's

Attorneys Appellate Prosecutor for Expenses

Pursuant to Grant Agreements for Sentencing

Policy Research 0

For Appropriation to the State's

Attorneys Appellate Prosecutor for Prosecution

of and Training for Violent Crimes 0

For Appropriation to the State's

Attorneys Appellate Prosecutor for Prosecution

of and Training for Violent Crimes Grants

to Cook County 150,000

For Appropriation to the State's

Attorneys Appellate Prosecutor for
Implementation of Diversion Court
Programs in Cook County 0

Continuing Legal Education Trust Fund Total $250,000

Payable from the Narcotics Profit
Forfeiture Fund:

For expenses pursuant to Narcotics Profit
Forfeiture Act 0

For Expenses Pursuant to Drug Asset Forfeiture
Procedure Act 2,500,000

Narcotics Profit Forfeiture Fund Total $2,500,000

Payable from the Special Federal Grant Fund:

For Expenses Related to federally assisted
Programs to assist local State's Attorneys
including special appeals, drug related
cases, and cases arising under the
Narcotics Profit Forfeiture Act on the
request of the State's Attorney 2,200,000

Special Federal Grant Fund Total $2,200,000

ARTICLE 45

Section 1. The amount of $4,797,930, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its

ordinary and contingent expenses.

Section 5. The amount of $1,125,223, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 10. The amount of $50,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of current and prior fiscal year purchases of renewable energy resources and related expenses, including the refund of bidder deposit fees overpayments of alternative compliance payments, and expenses related to the development and administration of the Illinois Solar for All Program, pursuant to subsections (b), (c), and (i) of Section 1-56 of the Illinois Power Agency Act.

ARTICLE 46

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and

contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services 5,579,900

For State Contributions for the State Employees' Retirement System 3,013,900

For State Contributions to Social Security 393,200

For Group Insurance 1,776,000

For Contractual Services 4,627,000

For Travel 42,400

For Commodities 36,500

For Printing 11,600

For Equipment 9,500

For Electronic Data Processing 3,372,400

For Telecommunications Services 348,400

For Operation of Auto Equipment 222,600

For Refunds 100,000

For Expenses of Developing and Promoting Lottery Games 174,832,900

For Expenses of the Lottery Board 8,300

For payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State

Lottery games, and payment of
promotional or incentive prizes
associated with the sale of lottery
tickets, pursuant to the provisions
of the "Illinois Lottery Law" 1,000,000,000

Total $1,194,531,000

ARTICLE 47

Section 1. The following named amount, or so much thereof as may be necessary, is appropriated to the Coroner Training Board as follows:

Payable from the Death Certificate Surcharge Fund:

For Expenses of the Coroner Training
Board Pursuant to Public Act 99-0408 450,000

ARTICLE 48

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services 1,153,100

For Employee Retirement Contributions

Paid by Employer	46,200
For State Contribution to Social Security	88,500
For Contractual Services	39,800
For Travel	22,500
For Commodities	8,600
For Printing	10,200
For Equipment	21,900
For Telecommunications Services	7,500
For Refunds	400
For Reimbursement for Incidental Expenses Incurred by Judges	90,000
Total	$1,488,600

Section 10. The amount of $450,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The following named amount, or so much of that amount as may be necessary, is appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

Payable from the Court of Claims

Federal Grant Fund 10,000,000

Section 20. The amount of $950,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 25. The sum of $6,650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

Payable from General Revenue Fund 5,700,000

For claims other than Crime Victims:

Payable from the General Revenue Fund 9,317,100

Total $15,017,100

Section 35. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court

of Claims for payment of claims as follows:

For claims other than the Crime Victims Compensation Act:

Payable from the Road Fund	1,000,000
Payable from the DCFS Children's Services Fund	1,500,000
Payable from the State Garage Fund	50,000
Payable from the Traffic and Criminal Conviction Surcharge Fund	100,000
Payable from the Vocational Rehabilitation Fund	125,000
Total	$2,775,000

Section 40. The sum of $1,000 is appropriated from the Court of Claims Federal Recovery Victim Compensation Grant Fund to the Court of Claims for refund to the federal government for the Federal Recovery Victim Compensation Grant.

ARTICLE 49

Section 5-5. In addition to other sums appropriated, the sum of $13,492,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for operational expenses, grants and reimbursement for the fiscal year ending June 30, 1018.

Section 5-10. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

For Reimbursement to Counties for Increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672-Election Day Judges only 2,300,000

For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713 799,500

Total $3,099,500

Section 5-15. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election

Authorities under Section 251 of the Help America Vote Act 1,779,700

For the implementation of the Statewide Voter Registration System as required by Section 1A-25 of the Illinois Election Code, including maintenance of the IDEA/VISTA program 1,779,700

For administrative costs and discretionary grants to Local Election Authorities under Section 101 of the Help America Vote Act 414,000

Total $3,973,400

ARTICLE 50

DEPARTMENT OF TRANSPORTATION

MULTI-MODAL OPERATIONS

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund meet the ordinary and contingent expenses of the Department of Transportation for:

DEPARTMENT-WIDE

For Personal Services 421,687,800

Split approximated below:

Central Administration & Planning 25,762,000

Bureau of Information Processing 5,700,800

Planning & Programming 7,842,600

Program Development 16,446,700

Highway Project Implementation 15,443,700

Day Labor 3,903,600

District 1 104,234,000

District 2 30,519,700

District 3 29,749,300

District 4 28,630,100

District 5 23,731,700

District 6 30,788,800

District 7 25,053,300

District 8 40,668,700

District 9 23,630,500

Aeronautics 5,510,500

Intermodal Project Implementation 4,071,800

For Extra Help for the Central

Division of Highways (excluding Day

Labor) and Districts 1 - 9 41,300,000

Split approximated below:

District 1 14,500,000

District 2 3,900,000

District 3 3,900,000

District 4 3,900,000

District 5 2,600,000

District 6 3,600,000

District 7 2,500,000

District 8 4,400,000

District 9 2,000,000

For State Contributions to State Employees'

Retirement System 250,073,700

For State Contributions to Social Security 35,449,100

Total $748,510,600

Section 10. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR CENTRAL ADMINISTRATION OFFICES

For Contractual Services 16,004,400

For Travel 298,400

For Commodities 306,300

For Printing 339,800

For Equipment 173,600

For Equipment:

Purchase of Cars & Trucks 111,300

For Telecommunications Services 331,500

For Operation of Automotive Equipment 750,000

Total $18,315,300

LUMP SUMS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For costs associated with hazardous material abatement 600,000

For costs associated with auditing consultants for internal and external audits 1,750,000

Total $2,350,000

AWARDS AND GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost

incurred 850,000

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred 225,000

For auto liability payments for the Department of Transportation, the Illinois State Police, and the Secretary of State, provided that the liability resulted from the Road Fund portion of their normal operations. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which service was rendered or cost incurred 3,500,000

Total $4,575,000

REFUNDS

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 20,000

Section 30. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF INFORMATION PROCESSING

For Contractual Services	9,887,200
For Travel	15,000
For Commodities	28,700
For Equipment	4,000
For Electronic Data Processing	27,500,000
For Telecommunications	407,100
Total	$44,233,400

FOR PLANNING AND PROGRAMMING

Section 35. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of

the Office of Planning and Programming:

For Contractual Services 937,400

For Travel 100,000

For Commodities 70,500

For Printing 282,500

For Equipment 31,400

For Telecommunications Services 196,000

For Operation of Automotive Equipment 90,000

Total $1,707,800

LUMP SUMS

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named. Expenditures for these purposes may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred:

For Planning, Research and Development Purposes 2,950,000

For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources 97,000,000

For metropolitan planning and research

purposes as provided by law 22,000,000

For federal reimbursement of planning activities as provided by the federal transportation bill, as amended 2,160,000

For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government 7,500,000

For the state share of the IDOT ITS Program 27,000,000

Total $158,610,000

FOR PROGRAM DEVELOPMENT

Section 45. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Program Development:

For Contractual Services 2,115,400

For Travel 260,900

For Commodities 149,800

For Printing 197,300

For Equipment 3,794,000

For Equipment:

Purchase of Cars & Trucks 168,200

For Telecommunications Services 263,200

For Operation of Automotive Equipment 500,000

Total $7,448,800

LUMP SUMS

Section 50. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 55. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amounts do not exceed funds to be made available from the federal government for this purpose. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 60. The sum of $7,400,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 65. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 70. The sum of $3,747,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

REFUNDS

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 10,000

FOR CYCLE RIDER SAFETY

Section 80. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program:

OPERATIONS

For Personal Services 299,100

For State Contributions to State Employees' Retirement System 161,600

For State Contributions to Social Security 22,900

For Group Insurance 72,000

For Contractual Services 10,600

For Travel 4,600

For Commodities 1,000

For Printing 1,500

For Equipment 1,000

Total $574,300

LUMP SUMS

Section 85. The sum of $12,800,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

FOR HIGHWAYS PROJECT IMPLEMENTATION

Section 90. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Highway Implementation:

For Contractual Services 4,279,600

For Travel 150,000

For Commodities 170,000

For Equipment 1,099,600

For Equipment:

Purchase of Cars and Trucks 128,600

For Telecommunications Services 1,634,100

For Operation of Automotive Equipment 318,000

Total $7,779,900

LUMP SUMS

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for payments to local governments for the following purposes. Expenditures for these purposes may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred:

For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations 11,800,000

For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements 23,500,000

Total $35,300,000

Section 100. The sum of $5,300,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state

vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 105. The sum of $5,300,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 110. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 115. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs incurred by the Department's response to natural disasters, emergencies and acts of terrorism that receive Presidential and/or State Disaster Declaration status. These costs would include, but not be limited to, the Department's fuel costs, cost of materials and cost of equipment rentals. This appropriation is in addition to the Department's other appropriations for District and Central Office operations.

REFUNDS

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 45,000

Section 125. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF DAY LABOR

For Contractual Services 4,170,000

For Travel 107,600

For Commodities 150,000

For Equipment 400,000

For Equipment:

Purchase of Cars and Trucks 441,600

For Telecommunications Services 35,000

For Operation of Automotive Equipment 575,000

Total $5,879,200

Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 1, SCHAUMBURG OFFICE

For Contractual Services 18,196,400

For Travel 280,000

For Commodities 20,923,700

For Equipment 2,770,600

For Equipment:

Purchase of Cars and Trucks 10,262,900

For Telecommunications Services 4,000,000

For Operation of Automotive Equipment 14,500,000

Total $70,933,600

Section 135. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter

named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 2, DIXON OFFICE

For Contractual Services	4,722,100
For Travel	60,000
For Commodities	7,304,000
For Equipment	1,243,600
For Equipment:	
Purchase of Cars and Trucks	3,065,600
For Telecommunications Services	271,700
For Operation of Automotive Equipment	5,750,000
Total	$22,417,000

Section 140. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 3, OTTAWA OFFICE

For Contractual Services	4,778,900
For Travel	50,000
For Commodities	6,426,500
For Equipment	1,243,600
For Equipment:	
Purchase of Cars and Trucks	2,696,800
For Telecommunications Services	270,000

For Operation of Automotive Equipment 5,400,000

Total $20,865,800

Section 145. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 4, PEORIA OFFICE

For Contractual Services 4,680,800

For Travel 50,000

For Commodities 4,048,400

For Equipment 1,243,600

For Equipment:

Purchase of Cars and Trucks 3,262,800

For Telecommunications Services 270,000

For Operation of Automotive Equipment 5,300,000

Total $18,855,600

Section 150. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

For Contractual Services 4,085,600

For Travel 50,000

For Commodities 2,881,800

For Equipment 1,243,600

For Equipment:

Purchase of Cars and Trucks 2,831,800

For Telecommunications Services 195,000

For Operation of Automotive Equipment 4,030,000

Total $15,317,800

Section 155. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 6, SPRINGFIELD OFFICE

For Contractual Services 6,947,200

For Travel 50,000

For Commodities 3,534,500

For Equipment 1,393,200

For Equipment:

Purchase of Cars and Trucks 3,584,400

For Telecommunications Services 797,300

For Operation of Automotive Equipment 4,525,000

Total $20,831,600

Section 160. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter

named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 7, EFFINGHAM OFFICE

For Contractual Services	4,000,000
For Travel	50,000
For Commodities	2,435,800
For Equipment	1,243,600
For Equipment:	
Purchase of Cars and Trucks	1,980,500
For Telecommunications Services	180,000
For Operation of Automotive Equipment	4,000,000
Total	$13,889,900

Section 165. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 8, COLLINSVILLE OFFICE

For Contractual Services	8,285,900
For Travel	80,000
For Commodities	3,530,300
For Equipment	1,779,000
For Equipment:	
Purchase of Cars and Trucks	2,215,600
For Telecommunications Services	530,000

For Operation of Automotive Equipment 5,300,000

Total $21,720,800

Section 170. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 9, CARBONDALE OFFICE

For Contractual Services 4,116,000

For Travel 45,000

For Commodities 2,335,600

For Equipment 1,243,600

For Equipment:

Purchase of Cars and Trucks 2,249,900

For Telecommunications Services 150,000

For Operation of Automotive Equipment 3,900,000

Total $14,040,100

Section 175. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Transportation:

FOR AERONAUTICS

For Contractual Services:

Payable from the Road Fund 2,256,600

Payable from Air Transportation Revolving Fund 500,000

For Travel:

Payable from the Road Fund 80,000

For Commodities:

Payable from the Road Fund 245,000

Payable from Aeronautics Fund 299,500

For Equipment:

Payable from the Road Fund 80,000

For Telecommunications Services:

Payable from the Road Fund 100,000

For Operation of Automotive Equipment:

Payable from the Road Fund 62,000

Total $3,623,100

LUMP SUMS

Section 180. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County, for applicable refunds of security deposits to lessees, and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

REFUNDS

Section 185. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 500

FOR INTERMODAL PROJECT IMPLEMENTATION

Section 190. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Intermodal Project Implementation:

For Contractual Services 52,100

For Travel 45,200

For Commodities 4,000

For Equipment 4,000

For Telecommunications 50,000

For Operation of Automotive Equipment .....___0

Total $155,300

LUMP SUMS

Section 195. The sum of $259,400, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 200. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 205. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 210. The sum of $1,037,400, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill, as amended.

GRANTS AND AWARDS

Section 215. The sum of $424,360,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation

Authority Act", as amended.

Section 220. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 225. The sum of $91,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 230. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District 40,213,900

Greater Peoria Mass Transit District (with
Service to Pekin) 31,141,200

Rock Island County Metropolitan
Mass Transit District 25,356,400

Rockford Mass Transit District 21,046,200

Springfield Mass Transit District 20,466,900

Bloomington-Normal Public Transit System 11,479,700

City of Decatur 10,051,800

City of Quincy 5,026,200

City of Galesburg 2,285,200

Stateline Mass Transit District (with
service to South Beloit) 536,000

City of Danville 3,656,200

RIDES Mass Transit District (with
service to Edgar and Clark counties) 9,802,300

South Central Illinois Mass Transit District 7,639,600

River Valley Metro Mass Transit District 6,744,400

Jackson County Mass Transit District 623,200

City of DeKalb 4,720,400

City of Macomb 3,154,800

Shawnee Mass Transit District 2,907,200

St. Clair County Transit District 74,858,500

West Central Mass Transit District

(with service to Cass and Schuyler Counties) 1,707,400

Monroe-Randolph Transit District 1,298,400

Madison County Mass Transit District 29,828,000

Bond County 460,000

Bureau County (with service to Putnam County) 1,046,500

Coles County 703,700

City of Freeport/Stephenson County 1,226,000

Henry County 539,700

Jo Daviess County 738,900

Kankakee County 960,900

Peoria County 670,000

Piatt County 643,700

Shelby County with service to Christian County 1,275,500

Tazewell County 990,000

CRIS Rural Mass Transit District 990,100

Kendall County 2,299,100

McLean County 2,198,900

Woodford County 434,600

Lee and Ogle Counties 1,062,600

Whiteside County 877,000

Champaign County	845,700
Boone County	177,100
DeKalb County	664,400
Grundy County	627,000
Warren County	247,900
Rock Island/Mercer Counties	407,400
Hancock County	257,000
Macoupin County	531,400
Fulton County	354,300
Effingham County	531,400
City of Ottawa (serving LaSalle County)	1,417,200
Carroll County	212,600
Logan County (with service to Mason County)	566,900
Sangamon County (with service to Menard County)	585,600
Jersey County with service to Greene & Calhoun	399,300
Marshall County with service to Stark County	177,100
Douglas County	157,200
Total	$339,820,600

Section 235. The sum of $1,808,600, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Sections 2-7 and 2-15 of the "Downstate Public Transportation Act", as amended (30 ILCS 740/2-7 and 740/2-15), including prior year costs.

Section 240. The sum of $52,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

FOR HIGHWAY SAFETY

Section 245. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services 1,631,800

For State Contributions to State Employees' Retirement System 881,400

For State Contributions to Social Security 124,800

For Contractual Services 783,200

For Travel 71,900

For Commodities 210,900

For Printing 113,700

For Equipment 204,000

Total $4,021,700

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law 37,000

FOR THE DEPARTMENT OF NATURAL RESOURCES

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law 101,900

FOR THE DEPARTMENT OF CORRECTIONS

For costs associated with implementation

of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law 175,000

FOR THE SECRETARY OF STATE

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law 1,286,600

FOR THE DEPARTMENT OF PUBLIC HEALTH

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation

Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law 150,000

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law 6,152,800

FOR THE ILLINOIS LAW ENFORCEMENT
STANDARDS TRAINING BOARD

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law 405,300

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law 70,000

Total $12,400,300

LUMP SUM AWARDS AND GRANTS

Section 250. The sum of 11,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law.

FOR COMMERICIAL MOTOR CARRIER SAFETY

Section 255. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services	3,109,300
For State Contributions to State Employees' Retirement System	1,679,400
For State Contributions to Social Security	237,900
For Contractual Services	677,600
For Travel	154,900
For Commodities	68,000
For Printing	10,500
For Equipment	50,000
For Equipment:	
Purchase of Cars and Trucks	335,000
For Telecommunications Services	72,600
For Operation of Automotive Equipment	175,000
Total	$6,570,200

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation of the Commercial Motor Vehicle Safety Program under provisions of

Title IV of the Surface Transportation

Assistance Act of 1982, as amended 10,665,100

Total $17,235,300

MOTOR FUEL TAX ADMINISTRATION

Section 260. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

OPERATIONS

For Personal Services 9,657,700

For State Contributions to State

Employees' Retirement System 5,216,500

For State Contributions to Social Security 734,100

For Group Insurance 2,712,000

For Contractual Services 819,500

For Travel 82,600

For Commodities 14,600

For Printing 36,300

For Equipment 7,500

For Telecommunications Services 24,500

For Operation of Automotive Equipment 6,700

Total $19,312,000

Section 265. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

To Counties 216,825,000

To Municipalities 302,375,000

To Counties for Distribution to Road Districts 98,300,000

Total $617,500,000

Section 270. The sum of $733,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for a grant to the Illinois Latino Family Commission for the costs associated with the assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of Latino children and families.

Section 275. The sum of $17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 280. The sum of $3,825,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 285. The sum of $4,569,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 290. No contract shall be entered into or

obligation incurred or any expenditure made from an appropriation herein made in:

Section 220 SCIP Debt Service I

Section 225 SCIP Debt Service II

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 51

DEPARTMENT OF TRANSPORTATION

FOR CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 5. The sum of $2,083,545, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 107, Section 15 and Article 110, Section 10 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with hazardous material abatement.

FOR HIGHWAY SAFETY PROGRAM

AWARDS AND GRANTS

Section 10. The sum of $23,891,641, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation and

reappropriation heretofore made in Article 107, Section 190, and Article 110 Section 85 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Illinois Highway Safety Program local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 15. The sum of $518,994, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, less $418,994 to be lapsed, from the reappropriation heretofore made in Article 110, Section 90 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 20. The sum of $8,532,393, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 110, Section 95 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 alcohol) for local highway safety projects by county and municipal

governments, state and private universities and other private entities.

Section 25. The sum of $3,340,571, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 110, Section 100 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs (410) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

FOR INTERMODAL PROJECT IMPLEMENTATION

LUMP SUMS

Section 30. The sum of $1,411,588, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 107, Section 205 and Article 110, Section 105 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 35. The sum of $7,930,051, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 107, Section 165 and Article 108, Section 5 of Public Act 99-0524, as amended, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with safety and Security Oversight as set forth in the federal transportation bill.

Section 40. The sum of $5,246,894, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 107, Section 210 and Article 108, Section 10 of Public Act 99-0524, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill.

FOR EQUIPMENT

Section 45. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriations and reappropriations heretofore made in Article 107, Sections 30, 80, 85, 90, 95, 100, 105, 110, 115, 120 and 125 and Article 110 Section 110 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of

Transportation for equipment as follows:

Central Offices, Administration and Planning

For Equipment 5,198,669

Central Offices, Division of Highways

For Equipment 1,031,488

Day Labor

For Equipment 1,282,289

District 1, Schaumburg Office

For Equipment 4,537,673

District 2, Dixon Office

For Equipment 2,338,595

District 3, Ottawa Office

For Equipment 2,532,964

District 4, Peoria Office

For Equipment 2,353,228

District 5, Paris Office

For Equipment 2,164,856

District 6, Springfield Office

For Equipment 2,316,582

District 7, Effingham Office

For Equipment 2,500,016

District 8, Collinsville Office

For Equipment 3,194,661

District 9, Carbondale Office

For Equipment 2,450,847

Total $31,901,868

Section 50. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriations and reappropriations heretofore made in Article 107, Sections 30, 80, 85, 90, 95, 100, 105, 110, 115, 120, and 125 and Article 110, Section 115 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purchase of Cars and Trucks as follows:

Central Offices, Administration and Planning

For Purchase of Cars and Trucks 422,904

Day Labor

For Purchase of Cars and Trucks 1,689,000

District 1, Schaumburg Office

For Purchase of Cars and Trucks 20,203,400

District 2, Dixon Office

For Purchase of Cars and Trucks 6,385,049

District 3, Ottawa Office

For Purchase of Cars and Trucks 7,171,059

District 4, Peoria Office

For Purchase of Cars and Trucks 5,935,888

District 5, Paris Office

For Purchase of Cars and Trucks 4,419,266

District 6, Springfield Office

For Purchase of Cars and Trucks 8,427,659

District 7, Effingham Office

For Purchase of Cars and Trucks 4,210,259

District 8, Collinsville Office

For Purchase of Cars and Trucks 5,504,359

District 9, Carbondale Office

For Purchase of Cars and Trucks 3,186,225

Total $67,555,068

Total, Article 51 $152,412,613

ARTICLE 52

Section 5. The amount of $1,391,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 53

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

OPERATIONS

ALL DIVISIONS

Payable from General Revenue Fund:

For Personal Services	4,720,500
For State Contributions to Social Security	331,500
For Contractual Services	319,300
For Travel	57,000
For Commodities	9,500
For Printing	1,800
For Equipment	6,200
For Electronic Data Processing	427,100
For Telecommunications Services	23,200
For Operation of Auto Equipment	7,600
Total	$5,903,700

Section 10. The amount of $338,400, or so much thereof as may be necessary, is appropriated from the Amusement Ride and Patron Safety Fund to the Department of Labor for operational expenses associated with the administration of The Amusement Ride and Attraction Safety Act.

Section 15. The amount of $623,100, or so much thereof as may be necessary, is appropriated from the Child Labor and Day and Temporary Labor Services Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Child Labor Law Act and the Day and

Temporary Labor Services Act.

Section 20. The amount of $348,300, or so much thereof as may be necessary, is appropriated from the Employee Classification Fund to the Department of Labor for operational expenses associated with the administration of The Employee Classification Act.

Section 25. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Wage Theft Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Illinois Wage Payment and Collection Act.

Section 30. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Trust Fund to the Department of Labor for all costs associated with promoting and enforcing the occupational safety and health administration state program for public sector worksites.

Section 35. The amount of $2,970,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for administrative and other expenses, for the Occupational Safety and Health

Administration Program, including refunds and prior year costs.

Section 40. The amount of $30,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for contractual service expenses, for the Occupational Safety and Health Administration Program.

ARTICLE 54

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

Regular Positions 8,248,100

Arbitrators 3,938,600

For State Contributions to State

Employees' Retirement System 4,455,000

For Arbitrators' Retirement System 2,127,400

For State Contributions to Social Security 934,700

For Group Insurance 3,552,000

For Contractual Services 1,784,100

For Travel	320,000
For Commodities	60,000
For Printing	30,000
For Equipment	30,000
For Telecommunications Services	85,000
For EDP	2,916,400
Total	$28,872,300

Section 15. The amount of $2,041,500, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

Section 20. The amount of $60,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act.

ARTICLE 55

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Abraham Lincoln Presidential Library and Museum for ordinary and contingent expenses including grants:

Payable from the General Revenue Fund 7,871,900

Payable from the Presidential Library
and Museum Operating Fund 2,500,000

ARTICLE 56

OPERATIONAL EXPENSES

Section 5. In addition to other amounts appropriated, the amount of $9,917,700, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for operational expenses, awards, grants and permanent improvements for the fiscal year ending June 30, 2018.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent expenses associated with general administration, grants and including prior year costs 11,000,000

Payable from the Intra-Agency Services Fund:

For overhead costs related to federal programs, including prior year costs 19,209,200

Payable from the Build Illinois Bond Fund:

For ordinary and contingent expenses associated with the administration of the capital program, including prior year costs 2,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For administrative expenses and grants for the tourism program, including prior year costs 4,200,000

For administrative and grant expenses associated with statewide tourism promotion and development, including prior year costs 4,835,900

For advertising and promotion of Tourism throughout Illinois Under Subsection (2) of

Section 4a of the Illinois Promotion Act,

and grants, including prior year costs 22,400,000

For Advertising and Promotion of Illinois

Tourism in International Markets, including

prior year costs 8,000,000

For Municipal Convention Center and

Sports Facility Attraction Grants

authorized by Public Act 99-0476 1,800,000

Total $41,235,900

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses

Associated with the International Tourism Program

Pursuant to 20 ILCS 605/605-707, including prior

year costs 5,000,000

Payable from the Tourism Promotion Fund:

For the Tourism Attraction Development

Grant Program Pursuant to 20 ILCS 665/8a 1,400,000

For Purposes Pursuant to the Illinois

Promotion Act, 20 ILCS 665/4a-1 to

Match Funds from Sources in the Private
Sector 1,000,000

For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for
Counties under 1,000,000 1,250,000

For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for
Counties over 1,000,000 750,000

For Grants, Contracts and Administrative
Expenses Associated with the Development
of the Illinois Grape and Wine Industry,
including prior year costs 150,000

Total $9,550,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 below, among the various purposes therein recommended.

Payable from Local Tourism Fund:

For Choose Chicago 3,306,200

For grants to Convention and Tourism Bureaus
Bureaus Outside of Chicago 15,061,800

For grants, contracts, and administrative
expenses associated with the
Local Tourism and Convention Bureau

Program pursuant to 20 ILCS 605/605-705

including prior year costs 308,000

Total $18,676,000

For grants, contracts, and administrative

expenses associated with the

Local Tourism and Convention Bureau

Program pursuant to 20 ILCS 605/605-705

including prior year costs 1,836,800

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF EMPLOYMENT AND TRAINING

GRANTS

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative

Expenses Associated with the Workforce

Innovation and Opportunity Act and other

Workforce training programs, including refunds

and prior year costs 275,000,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

GRANTS

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the Illinois Office of Entrepreneurship, Innovation and Technology, including prior year costs 1,425,000

Total $1,425,000

Payable from the Small Business Environmental Assistance Fund:

For grants and administrative expenses of the Small Business Environmental Assistance Program, including prior year costs 500,000

Payable from the Workforce, Technology, and Economic Development Fund:

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-420, including prior year costs 2,000,000

Payable from the Commerce and Community Affairs Assistance Fund:

For grants, contracts and administrative expenses of the Procurement Technical Assistance Center Program, including prior year costs 750,000

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/

605-500, including prior year costs 13,000,000

For Grants, Contracts, and Administrative

Expenses Pursuant to 20 ILCS 605/605-30,

including prior year costs 3,000,000

Total $16,750,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from Economic Research and

Information Fund:

For Purposes Set Forth in

Section 605-20 of the Civil

Administrative Code of Illinois

(20 ILCS 605/605-20) 150,000

Payable from the Historic Property

Administrative Fund:

For Administrative Expenses in Accordance

with the Historic Tax Credit Program Pursuant

to 35 ILCS 5/221(b) 100,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the

Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For the purpose of Grants, Contracts, ad Administrative Expenses associated with DCEO Job Training Programs, including prior year costs 4,275,000

For a grant associated with Job training to the Illinois Manufacturers' Association, including prior year costs 1,466,300

For a grant associated with Job training to the Chicago Federation of Labor, including prior year costs 1,466,300

For a grant associated with Job training to the Illinois Manufacturing Excellence Center, including prior year costs 977,500

For a grant associated with Job training to the Chicagoland Regional College Program, including prior year costs 1,955,000

For a grant associated with job training to the New Start, Inc.

for basic nurse assistance training
program in Latino communities,
including prior year costs 733,100

For a grant associated with job training
to HACIA 1,500,000

For grants associated with business and
community development 5,831,300

Payable from the State Small Business Credit
Initiative Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the State
Small Business Credit Initiative Program,
including prior year costs 30,000,000

Payable from the Illinois Capital Revolving Loan Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the Provisions
Of the Small Business Development Act
Pursuant to 30 ILCS 750/9, including
prior year costs 20,500,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and
Investments in Accordance with the
Provisions of the Small Business

Development Act 300,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,

Investments, and Administrative

Expenses in Accordance with Article

10 of the Build Illinois Act 500,000

Payable from the Public Infrastructure Construction

Loan Revolving Fund:

For the Purpose of Grants, Loans,

Investments, and Administrative

Expenses in Accordance with Article 8

of the Build Illinois Act 2,250,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Administrative Expenses, Grants,

and Contracts Associated with

Advertising and Promotion, including

prior year costs 1,360,000

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of

Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from the International Tourism Fund:

For Grants, Contracts, and Administrative Expenses associated with the Illinois Office of Trade and Investment, including prior year costs 2,000,000

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including prior year costs 1,000,000

Payable from the Tourism Promotion Fund:

For Grants, Contracts, and Administrative Expenses associated with the Illinois Office of Trade and Investment, including prior year costs 3,000,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

GRANTS

Payable from Supplemental Low-Income Energy

Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy

Assistance Act of 1989, as Amended,

including refunds and prior year costs 165,000,000

Payable from Energy Administration Fund:

For Grants, Contracts and Administrative

Expenses associated with DCEO Weatherization

Programs, including refunds and prior

year costs 25,000,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants, Contracts and Administrative

Expenses associated with the Low Income Home

Energy Assistance Act of 1981, including

refunds and prior year costs 330,000,000

Payable from the Community Services Block Grant Fund:

For Administrative Expenses and Grants to

Eligible Recipients as Defined in the

Community Services Block Grant Act, including

refunds and prior year costs 60,000,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University 160,000

Payable from the Community Development/ Small Cities Block Grant Fund:

For Grants, Contracts and Administrative Expenses related to the Section 108 Loan Guarantee Program, including refunds and prior year costs 40,000,000

For Grants to Local Units of Government or Other Eligible Recipients and for contracts and administrative expenses, as Defined in the Community Development Act of 1974, or by U.S. HUD Notice approving Supplemental allocation For the Illinois CDBG Program, including refunds and prior year costs 100,000,000

For Administrative and Grant Expenses Relating to Training, Technical Assistance and Administration of the Community Development Assistance Programs, and for Grants to Local Units of Government or Other Eligible Recipients as Defined in the Community Development Act of 1974, as amended,

for Illinois Cities with populations under 50,000, including refunds, and prior year costs 120,000,000

Payable from the General Revenue Fund:

For a grant to the Illinois African American Family Commission for the costs associated with assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of African American children and families 733,100

For grants, contracts, and administrative expenses associated with the Northeast DuPage Special Recreation Association 244,400

For costs associated with the Education and Work Center in Hanover Park 225,000

Total $261,362,500

ARTICLE 57

Section 5. In addition to any other sums appropriated, the sum of $225,617,400, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for

operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2018.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Fund:

For expenses related to the Development of Training Programs 100,000

For the expenses related to Employment Security Automation 7,000,000

For expenses related to a Benefit Information System Redefinition 4,500,000

Total $11,600,000

Payable from the Unemployment Compensation Special Administration Fund:

For expenses related to Legal Assistance as required by law 2,000,000

For deposit into the Title III Social Security and Employment Fund 0

For Interest on Refunds of Erroneously Paid Contributions, Penalties and

Interest 100,000

Total $2,100,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security and Employment Fund:

For Tort Claims 675,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages paid for insured work for the Department of Transportation 4,000,000

Payable from Title III Social Security and Employment Fund 1,734,300

Payable from the General Revenue Fund 21,000,000

Total $26,734,300

ARTICLE 58

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services 68,800

For State Contributions to State Employees' Retirement System 37,200

For State Contributions to Social Security 5,300

For Group Insurance 29,000

For Contractual Services 1,000

For Travel 1,500

For Equipment 500

For Telecommunications 4,000

For Operation of Auto Equipment 0

Total $147,300

Payable from Public Utility Fund:

For Personal Services 795,000

For State Contributions to State

Employees' Retirement System 429,400

For State Contributions to Social Security 60,800

For Group Insurance 264,000

For Contractual Services 27,400

For Travel 55,000

For Commodities 1,000

For Equipment 500

For Telecommunications 14,000

For Operation of Auto Equipment 500

Total $1,647,600

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

For Personal Services 12,797,900

For State Contributions to State

Employees' Retirement System 6,912,500

For State Contributions to Social Security 976,900

For Group Insurance 3,382,200

For Contractual Services 1,752,400

For Travel 95,000

For Commodities 24,000

For Printing 22,000

For Equipment	91,300
For Electronic Data Processing	758,200
For Telecommunications	450,000
For Operation of Auto Equipment	50,000
For Refunds	26,500
Total	$27,338,900

Section 10. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 15. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services

mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services	6,014,100
For State Contributions to State Employees' Retirement System	3,248,400
For State Contributions to Social Security	455,800
For Group Insurance	1,652,100
For Contractual Services	950,300
For Travel	80,000
For Commodities	35,000
For Printing	54,000
For Equipment	114,800
For Electronic Data Processing	526,900
For Telecommunications	318,000
For Operation of Auto Equipment	160,000
For Refunds	24,700
Total	$13,634,100

Section 35. The sum of $4,240,000, or so much thereof as

may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 45. The sum of $4,400,000, or so much thereof as may be necessary, is appropriated from the Illinois Telecommunications Access Corporation Fund to the Illinois Commerce Commission for administrative costs and for distribution to the Illinois Telecommunications Access Corporation, as required in the Illinois Public Utilities Act, Section 13-703.

Section 50. No contract shall be entered into or obligation incurred or any expenditure made from the appropriation herein made in Section 40 of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 59

Section 1. The sum of $192,828,000, or so much thereof as may be necessary, is appropriated from the McCormick Place

Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 5. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Metropolitan Pier and Exposition Authority Incentive Fund for Fiscal Year 2018 for certified incentives paid to conventions, meetings and trade shows held at the McCormick Place Convention Center and Navy Pier complexes during Fiscal Year 2018.

Section 10. The sum of $14,200,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Chicago Travel Industry Promotion Fund for a grant to Choose Chicago.

ARTICLE 60

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State

Employees' Retirement System:

SOCIAL SECURITY DIVISION

For Personal Services	54,200
For State Contributions to Social Security	4,200
For Contractual Services	16,700
For Travel	1,200
For Commodities	100
For Printing	0
For Equipment	0
For Electronic Data Processing	500
For Telecommunications Services	300
Total	$77,200

CENTRAL OFFICE

For Employee Retirement Contributions Paid by Employer for Prior Fiscal Years	0

ARTICLE 61

Section 1. The sum of $1,104,971,850, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Employees' Retirement System of Illinois for the State's contribution, as provided by law.

Section 5. The sum of $146,766,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges Retirement System of Illinois for the State's contribution, as provided by law.

Section 10. The sum of $26,679,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's contribution, as provided by law.

ARTICLE 62

Section 1. The sum of $1,372,985,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Universities Retirement System for the State’s contribution, as provided by law.

Section 5. The sum of $215,000,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System pursuant to the provisions of Section 8.12 of the State Finance Act.

Section 10. The sum of $4,133,336, or so much thereof as

may be necessary, is appropriated from the Education Assistance Fund to the State Universities Retirement System for deposit into the Community College Health Insurance Security Fund for the State's contributions, as required by law.

ARTICLE 63

Section 5. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

Section 10. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court Historic Preservation Fund.

ARTICLE 64

Section 5. The sum of $5,166,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Information System to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The following sum, or so much of that amount as may be necessary, is appropriated from the General Assembly

Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment and for other operational purposes of the General Assembly 1,600,000

Section 15. The sum of $2,160,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Printing Unit to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 30. The sum of $2,581,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Reference Bureau to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 65

Section 1. The sum of $611,990, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Deaf and Hard of Hearing Commission for operational expenses of the fiscal year ending June 30, 2018.

Section 5. The sum of $200,000, or so much thereof as may

be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 66

Section 1. The sum of $1,361,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

ARTICLE 67

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Judicial Inquiry Board to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2018:

For Personal Services 329,500

For State Contribution to State Employees'
Retirement System 0

For Retirement - Pension pick-up 12,500

For State Contribution to Social Security 24,000

For Contractual Services	303,600
For Travel	7,600
For Commodities	1,500
For Printing	1,500
For Equipment	1,500
For EDP	0
For Telecommunications	5,300
For Operations of Auto Equipment	1,900
Total	$688,900

ARTICLE 68

Section 5. In addition to other sums appropriated, the sum of $344,821,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court for operational expenses, awards, grants, permanent improvements and probation reimbursements for the fiscal year ending June 30, 2018.

Section 10. The sum of $29,131,200, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 15. The sum of $708,800, or so much thereof as may

be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 20. The sum of $1,032,500, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 25. The sum of $13,793,900, or so much thereof as may be necessary, is appropriated from the Supreme Court Special Purposes Fund to the Supreme Court for the oversight and management of electronic filing, case management systems, and committees and commissions of the Supreme Court.

ARTICLE 69

Section 5. The sum of $30,843,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The sum of $1,400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for disbursement to the

Illinois Equal Justice Foundation for use as provided in the Illinois Equal Justice Act.

Section 15. The sum of $1,000,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 20. The sum of $13,200,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 25. The sum of $1,700,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The sum of $7,000,000, or so much thereof as

may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for ordinary and contingent expenses, including State law enforcement purposes.

Section 35. The sum of $14,300,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services 1,794,500

For State Contribution to State Employees' Retirement System 969,300

For State Contribution to Social Security 137,300

For Group Insurance 782,000

For Operational Expenses, Crime Victims

Services Division 150,000

For Operational Expenses, Automated Victim

Notification System 800,000

For Awards and Grants under the Violent

Crime Victims Assistance Act 7,000,000

Total $11,633,100

Section 45. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 50. The sum of $500,000, or so much thereof as may be necessary, is appropriated to the Office of the Attorney General from the Domestic Violence Fund pursuant to Public Act 95-711 for grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to victims of domestic violence who are married or formerly married or parties or former parties to a civil union related to order of protection proceedings, or other proceedings for civil remedies for domestic violence.

Section 55. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Tobacco Fund to the Office of the Attorney General for the oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al (Circuit Court of Cook County, No. 96L13146), for the administration and enforcement of the Tobacco Product Manufacturers' Escrow Act, for the handling of tobacco-related litigation, and for other law enforcement activities of the Attorney General.

Section 60. The sum of $250,000, or so much thereof as maybe necessary, is appropriated from the Attorney General Sex Offender Awareness, Training, and Education Fund to the Office of the Attorney General to administer the I-SORT program and to alert and educate the public, victims, and witnesses of their rights under various victim notification laws and for training law enforcement agencies, State's Attorneys, and medical providers regarding their legal duties concerning the prosecution and investigation of sex offenses.

Section 70. The sum of $1,400,000, or so much thereof as may be necessary, is appropriated from the Access to Justice Fund to the Office of the Attorney General for disbursement to

the Illinois Equal Justice Foundation pursuant to the Access to Justice Act.

ARTICLE 70

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services	8,222,000
For State Contributions to the State Employees' Retirement System	4,441,000
For State Contributions to Social Security	629,000
For Group Insurance	2,952,000
For Contractual Services	1,850,000
For Travel	125,000
For Commodities	17,500
For Printing	17,500
For Equipment	47,500
For Electronic Data Processing	2,571,300
For Telecommunications Services	230,000
For Operation of Auto Equipment	5,000
For Refunds	100,000
Total	$21,207,800

Section 10. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of Get Covered Illinois.

Section 15. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services 10,150,000

For State Contributions to the State Employees' Retirement System 5,482,000

For State Contributions to Social Security 776,000

For Group Insurance 2,880,000

For Contractual Services 1,850,000

For Travel 150,000

For Commodities 17,500

For Printing 17,500

For Equipment 47,500

For Electronic Data Processing 1,391,300

For Telecommunications Services 215,000

For Operation of Auto Equipment 5,000

For Refunds 49,000

Total $23,030,800

Section 25. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 30. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the George Bailey Memorial Fund to the Department of Insurance for grants and expenses related to or in support of the George Bailey Memorial Program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Public Pension Regulation Fund to the Department of Insurance:

PENSION DIVISION

For Personal Services 962,000

For State Contributions to the State

Employees' Retirement System	520,000
For State Contributions to Social Security	74,000
For Group Insurance	360,000
For Contractual Services	25,000
For Travel	30,000
For Commodities	2,500
For Printing	2,500
For Equipment	5,000
For Telecommunications Services	2,500
Total	$1,983,500

Section 40. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Public Pension Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 45. The sum of $950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Department of Insurance for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's Anti-Fraud Program.

ARTICLE 71

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services	3,691,500
For State Contributions to the State Employees' Retirement System	1,993,900
For State Contributions to Social Security	282,400
For Group Insurance	984,000
For Contractual Services	15,000
For Travel	228,300
For Refunds	3,400
Total	$7,198,500

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

For Personal Services	2,175,700
For State Contributions to State Employees' Retirement System	1,175,200
For State Contributions to Social Security	166,500
For Group Insurance	600,000
For Contractual Services	40,000

For Travel 240,700

For Refunds 1,000

Total $4,399,100

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services 9,288,400

For State Contribution to State Employees' Retirement System 5,017,000

For State Contributions to Social Security 710,600

For Group Insurance 2,304,000

For Contractual Services 230,000

For Travel 1,008,400

For Refunds 2,900

For Operational Expenses of the Division of Banking 250,000

For Corporate Fiduciary Receivership 235,000

Total $19,046,300

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services	108,000
For State Contributions to State Employees' Retirement System	58,400
For State Contributions to Social Security	8,300
For Group Insurance	24,000
For Contractual Services	2,000
For Travel	5,000
For Refunds	1,000
Total	$206,700

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services	1,899,700
For State Contributions to State Employees' Retirement System	1,026,100
For State Contributions to Social Security	145,400
For Group Insurance	552,000
For Contractual Services	60,000

For Travel 60,000

For Refunds 4,900

Total $3,748,100

Section 30. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Savings Bank Regulatory Fund to the Department of Financial and Professional Regulation for the ordinary and contingent expenses of the Department of Financial and Professional Regulation and the Division of Banking, or their successors, in administering and enforcing the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services 3,354,300

For State Contributions to State
Employees' Retirement System 1,811,800

For State Contributions to Social Security 256,700

For Group Insurance 936,000

For Contractual Services 40,000

For Travel 65,000

For Refunds 7,800

Total $6,471,600

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services 382,900

For State Contributions to State Employees' Retirement System 206,900

For State Contributions to Social Security 29,300

For Group Insurance 120,000

For Contractual Services 20,000

For Travel 11,000

For forwarding real estate appraisal fees to the federal government 330,000

For Refunds 2,900

Total $1,103,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector

Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services	53,400
For State Contributions to State Employees' Retirement System	28,900
For State Contributions to Social Security	4,100
For Group Insurance	24,000
For Contractual Services	3,000
For Travel	2,000
For Refunds	1,000
Total	$116,400

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services	1,965,300
For State Contributions to State Employees' Retirement System	1,061,600
For State Contributions to Social Security	150,400
For Group Insurance	624,000
For Contractual Services	150,000
For Travel	25,000

For Refunds 30,100

Total $4,006,400

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services 606,000

For State Contributions to State Employees' Retirement System 327,400

For State Contributions to Social Security 46,400

For Group Insurance 192,000

For Contractual Services 80,000

For Travel 9,600

For Refunds 2,400

Total $1,263,800

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services 2,110,500

For State Contributions to State Employees' Retirement System 1,140,000

For State Contributions to Social Security 161,500

For Group Insurance 600,000

For Contractual Services 300,000

For Travel 20,000

For Refunds 25,000

Total $4,357,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Board Fund to the Department of Financial and Professional Regulation:

For Personal Services 130,600

For State Contributions to State Employees' Retirement System 70,600

For State Contributions to Social Security 10,000

For Group Insurance 48,000

For Contractual Services 60,000

For Travel 5,000

For Refunds 2,400

Total $326,600

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services 482,800

For State Contributions to State Employees' Retirement System 260,800

For State Contributions to Social Security 37,000

For Group Insurance 168,000

For Contractual Services 70,000

For Travel 10,000

For Refunds 2,400

Total $1,031,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services 860,500

For State Contributions to State Employees' Retirement System 464,800

For State Contributions to Social Security 65,900

For Group Insurance 216,000

For Contractual Services 112,500

For Travel 10,000

For Refunds 11,600

Total $1,741,300

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the

Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services 2,000

For Travel 2,000

For Refunds 1,000

Total $5,000

Section 85. The sum of $650,000, or so much thereof as may be necessary, is appropriated from the Registered Certified Public Accountants' Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services 979,800

For State Contributions to State Employees' Retirement System 529,300

For State Contributions to Social Security 75,000

For Group Insurance 288,000

For Contractual Services 127,100

For Travel 12,000

For Refunds 9,700

Total $2,020,900

Section 95. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 100. The sum of $300, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services 9,568,100

For State Contributions to State Employees' Retirement System 5,168,100

For State Contributions to Social Security 732,000

For Group Insurance 3,000,000

For Contractual Services 8,492,700

For Travel 60,000

For Commodities	60,000
For Printing	20,000
For Equipment	20,000
For Electronic Data Processing	0
For Telecommunications Services	577,600
For Operation of Auto Equipment	50,000
For Ordinary and Contingent Expenses of the Department	7,286,800
Total	$35,035,300

Section 110. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Cemetery Oversight Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Cemetery Oversight Act.

Section 115. The sum of $393,700, or so much thereof as may be necessary, is appropriated from the Community Association Manager Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Community Association Manager Licensing and Disciplinary Act.

Section 120. The sum of $19,000, or so much thereof as may be necessary, is appropriated to the Department of Financial

and Professional Regulation from the Real Estate Research and Education Fund for costs associated with the operation of the Office of Real Estate Research at the University of Illinois.

Section 125. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Athletics Supervision and Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Boxing and Full-contact Martial Arts Act.

Section 130. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Compassionate Use of Medical Cannabis Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of medical marijuana.

ARTICLE 72

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions 5,551,000

For Employee Contribution to Retirement System by Employer 0

For State Contribution to Social Security 425,000

For Contractual Services 636,000

For Travel 0

For Commodities 20,000

For Printing 20,000

For Equipment 25,000

For Electronic Data Processing 50,000

For Telecommunications 75,000

For Operation of Auto Equipment 5,000

Total $6,807,000

Section 10. The sum of $25,398,600, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for administrative and operations expenses and audits, studies, investigations, and expenses related to actuarial services.

ARTICLE 73

Section 5. The sum of $58,426,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for ordinary

and contingent expenses that includes the State Government Suggestion Award Board, Vito Marzullo's Internship Program, Upward Mobility Program, and administrative hearings.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

For payment of claims, including prior years claims, under the Representation and Indemnification in Civil Lawsuits Act 1,145,300

For auto liability, adjusting and Administration of claims, loss control and prevention services, and auto liability claims, including prior years claims 1,360,300

For Awards to Employees and Expenses of the Employee Suggestion Board 0

For Wage Claims 2,000,000

For Governor's and Vito Marzullo's Internship programs 0

For Nurses' Tuition 85,000

For the Upward Mobility Program 0

Total $4,590,600

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services 700,000

For State Contributions to State Employees' Retirement System 400,000

For State Contributions to Social Security 50,000

For Group Insurance 300,000

For Contractual Services 70,500

For Travel 9,000

For Commodities 1,000

For Printing 1,000

For Electronic Data Processing 104,500

For Telecommunications 9,500

For Equipment 1,000

Total $1,646,500

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Professional Services including Administrative and Related Costs 45,000,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs and claims of any state agency or university employee 140,891,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION PLAN FUND

For expenses related to the administration of the State Employees' Deferred Compensation Plan 1,600,000

Section 45. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services 21,173,100

For State Contributions to State

Employees' Retirement System 9,845,400

For State Contributions to Social Security 1,619,600

For Group Insurance 6,089,600

For Contractual Services 168,730,400

For Travel 38,700

For Commodities 397,900

For Printing 100

For Equipment 65,200

For Electronic Data Processing 622,900

For Telecommunications 273,500

For Operation of Auto Equipment 149,000

For Lump Sums 45,514,000

Total $254,519,400

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF AGENCY SERVICES

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services 11,575,600

For State Contributions to State Employees' Retirement System 5,278,300

For State Contributions to Social Security 885,600

For Group Insurance 4,060,000

For Contractual Services 2,350,000

For Travel 20,000

For Commodities 85,000

For Printing 15,000

For Equipment 12,946,500

For Electronic Data Processing 372,500

For Telecommunications 160,000

For Operation of Auto Equipment 34,158,700

For Refunds 1,000

Total $71,908,200

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services 287,100

For State Contributions to State
Employees' Retirement System 133,600

For State Contributions to Social
Security 22,000

For Group Insurance 96,000

For Contractual Services 10,000

For Travel 5,000

For Commodities 2,500

For Printing 2,500

For Equipment 500

For Electronic Data Processing 6,000

For Telecommunications 5,000

For Operation of Auto Equipment 2,500

Total $572,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Expenses Related to the Administration
and Operation of Surplus Property and
Recycling Programs 4,758,700

ARTICLE 74

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

For Group Insurance 1,858,000,000

PAYABLE FROM ROAD FUND

For Group Insurance 124,992,000

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For Life Insurance Coverage as Elected
by Members Per the State Employees
Group Insurance Act of 1971.....105,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For provisions of Health Care Coverage
as Elected by Eligible Members Per
the State Employees Group Insurance Act

of 1971 6,000,000,000

ARTICLE 75

Section 5. The sum of 300,000,000, or so much thereof as may be necessary, is appropriated from the Technology Management Revolving Fund to the Department of Innovation and Technology for administrative program expenses.

ARTICLE 76

Section 1. The sum of $416,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Civil Service Commission to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 77

Section 5. The amount of $1,311,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor's Office of Management and Budget to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The amount of $1,590,000, or so much thereof

as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of $650,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of $480,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of $113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of $14,500,000, or so much thereof as

may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Grant Accountability and Transparency Fund to the Governor's Office of Management and Budget for costs in support of the implementation and administration of the Grant Accountability and Transparency Act and the Budgeting for Results initiative

ARTICLE 78

Section 5. The amount of $1,231,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor to meet its operational expenses for the fiscal year beginning July 1, 2017.

Section 10. The amount of $47,500, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants

or administrative expenses.

ARTICLE 79

Section 5. The sum of $4,869,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for operational expenses of the fiscal year ending June 30, 2018

Section 10. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 80

Section 1. The sum of $452,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 81

Section 1. The sum of $260,688,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Children and Family Services for operational expenses for the fiscal year ending June 30 2018.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Attorney General Representation
on Child Welfare Litigation Issues 463,300

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds
for Child Welfare Improvements 1,389,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For AFCARS/SACWIS Information System 26,571,200

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

REGULATION AND QUALITY CONTROL

PAYABLE FROM GENERAL REVENUE FUND

For Child Death Review Teams 104,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Targeted Case Management 9,684,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative 9,300,000

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects 1,299,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Protection Projects 9,695,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Refunds 11,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Reimbursement

Enhancement 4,228,800

For SSI Reimbursement 1,513,300

Total $5,742,100

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized

Foster Care and Prevention 195,614,900

For Counseling and Auxiliary Services 8,505,100

For Institution and Group Home Care and

Prevention 134,166,700

For Services Associated with the Foster

Care Initiative 6,139,900

For Purchase of Adoption and

Guardianship Services 108,006,800

For Health Care Network 1,624,500

For Cash Assistance and Housing

Locator Service to Families in the
Class Defined in the Norman Consent Order 1,313,700

For Youth in Transition Program 866,800

For MCO Technical Assistance and
Program Development 1,376,100

For Pre Admission/Post Discharge
Psychiatric Screening 2,935,900

For Assisting in the Development
of Children's Advocacy Centers 1,898,600

For Family Preservation Services 2,143,100

Total $464,592,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized
Foster Care and Prevention 147,551,200

For Cash Assistance and Housing Locator
Services to Families in the
Class Defined in the Norman
Consent Order 2,071,300

For Counseling and Auxiliary Services 10,547,200

For Institution and Group Home Care and
Prevention 69,811,800

For Assisting in the development
of Children's Advocacy Centers 1,398,200

For Psychological Assessments
Including Operations and

Administrative Expenses 3,010,100

For Children's Personal and

Physical Maintenance 2,856,100

For Services Associated with the Foster

Care Initiative 1,477,100

For Purchase of Adoption and

Guardianship Services 59,263,300

For Family Preservation Services 25,098,700

For Family Centered Services Initiative 16,489,700

For Health Care Network 2,361,400

Total $341,936,100

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program 1,212,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Protective/Family Maintenance

Day Care 23,786,900

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention 300,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Tort Claims 2,800,000

For all expenditures related to the collection and distribution of Title IV-E reimbursements for counties included in the Title IV-E Juvenile Justice Program 3,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoptive Care Training 10,237,000

ARTICLE 82

Section 1. The sum of $8,594,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for operational expenses of the Department.

Section 5. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Special Projects Division Fund:

For Personal Services 2,377,600

For State Contributions to State Employees' Retirement System 1,284,200

For State Contributions to Social Security 181,900

For Group Insurance 464,000

For Contractual Services 177,000

For Travel 37,000

For Commodities 6,800

For Printing	9,300
For Equipment	0
For Telecommunications Services	0
Total	$4,537,800

Section 15. The sum of $929,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for expenses relating to the investigation and processing of human rights cases, and expenses associated with Elementary and Higher Education processing.

Section 20. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of filing expenses associated with the Department of Human Rights.

ARTICLE 83

Section 5. The sum of $1,770,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for operational expenses of the Commission.

Section 10. The sum of $294,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for the Illinois Torture Inquiry Relief Commission.

ARTICLE 84

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental Disabilities Fund:

For Personal Services 842,200

For State Contributions to the State Employees' Retirement System 454,900

For State Contributions to Social Security 64,400

For Group Insurance 276,000

For Contractual Services 469,700

For Travel 43,000

For Commodities 30,000

For Printing 37,500

For Equipment 15,000

For Electronic Data Processing 25,000

For Telecommunications Services 45,000

Total $2,302,700

Section 5. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 85

Section 1. The sum of $9,041,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for operational expenses of the fiscal year ending June 30, 2018.

Section 5. The sum of $2,177,400, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 86

Section 1-5. The sum of $21,636,700, or so much thereof as may be necessary, is appropriated to meet the ordinary and contingent expenses of the Office of the State Comptroller.

Section 1-10. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 1-15. The sum of $50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

ARTICLE 87

Section 5-5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30, 2018:

For Personal Services and Related Lines:

Official Court Reporting 0

For Employee Retirement Contributions

Paid by the Employer 0

For State Contributions to the State

Employees' Retirement System 0

For State Contributions to Social

Security 0

For Travel:

For Official Court Reporting 0

For Contractual Services 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications 0

For Electronic Data Processing 0

Total $0

Section 5-10. The sum of $0, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

Section 5-11. The sum of $85,829,700, or so much thereof as may be necessary, is appropriated from the Personal Property Tax Replacement Fund to the State Comptroller for ordinary and contingent expenses associated with the payment to official Court reporters pursuant to law.

ARTICLE 88

Section 15-5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor 177,500

For the Lieutenant Governor 135,700

For the Secretary of State 156,600

For the Attorney General 156,600

For the Comptroller 135,700

For the State Treasurer 135,700

Total $897,800

Section 15-10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund:

Department on Aging

For the Director 115,700

Department of Agriculture

For the Director 0

For the Assistant Director 0

Department of Central Management Services

For the Director 142,400

For 2 Assistant Directors 242,100

Department of Children and Family Services

For the Director 0

Department of Corrections

For the Director 150,300

For the Assistant Director 127,800

Department of Commerce and Economic Opportunity

For the Director 142,400

For the Assistant Director 121,100

Environmental Protection Agency

For the Director 133,300

Department of Financial and Professional Regulation

For the Secretary 0

For the Director 0

For the Director 0

Department of Human Services

For the Secretary 150,300

For 2 Assistant Secretaries 255,500

Department of Insurance

For the Director 0

Department of Juvenile Justice

For the Director 120,400

Department of Labor

For the Director 124,100

For the Assistant Director 113,200

For the Chief Factory Inspector 52,200

For the Superintendent of Safety Inspection

and Education 57,400

Department of State Police

For the Director 132,600

For the Assistant Director 113,200

Department of Military Affairs

For the Adjutant General 115,700

For two Chief Assistants to the

Adjutant General 197,100

Department of Lottery

For the Superintendent 0

Department of Natural Resources

For the Director 0

For the Assistant Director 0

For six Mine Officers 94,000

For four Miners' Examining Officers 51,700

Illinois Labor Relations Board

For the Chairman 104,400

For four State Labor Relations Board

members 375,800

For two Local Labor Relations Board

members 187,800

For the Local Labor Relations Board Chairman 94,000

Department of Healthcare and Family Services

For the Director 142,400

For the Assistant Director 121,100

Department of Public Health

For the Director 150,300

For the Assistant Director 127,800

Department of Revenue

For the Director 142,400

For the Assistant Director 121,100

Property Tax Appeal Board

For the Chairman 64,800

For four members 208,800

Department of Veterans' Affairs

For the Director 115,700

For the Assistant Director 98,600

Civil Service Commission

For the Chairman 30,500

For four members 101,300

Commerce Commission

For the Chairman 134,100

For four members 468,200

Court of Claims

For the Chief Judge 65,000

For the six Judges 359,600

State Board of Elections

For the Chairman 58,500

For the Vice-Chairman 48,100

For six members 225,500

Illinois Emergency Management Agency

For the Director 0

For the Assistant Director 0

Department of Human Rights

For the Director 115,700

Human Rights Commission

For the Chairman 52,200

For twelve members 563,600

Illinois Workers' Compensation Commission

For the Chairman 0

For nine members 0

Liquor Control Commission

For the Chairman 39,000

For six members 204,400

For the Secretary 37,600

For the Chairman and one member as designated by law, $200 per diem for work on a license appeal commission 55,000

Executive Ethics Commission

For nine members 338,200

Illinois Power Agency

For the Director 0

Pollution Control Board

For the Chairman 121,100

For four members 468,200

Prisoner Review Board

For the Chairman 95,900

For fourteen members of the

Prisoner Review Board 1,202,500

Secretary of State Merit Commission

For the Chairman 0

For four members 51,700

Educational Labor Relations Board

For the Chairman 104,400

For four members 375,800

Department of State Police

For five members of the State Police

Merit Board, $237 per diem,

whichever is applicable in accordance

with law, for a maximum of 100

days each 118,500

Department of Transportation

For the Secretary 0

For the Assistant Secretary 0

Office of Small Business Utility Advocate

For the small business utility advocate 0

Total $10,242,100

Section 15-15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General 149,100

For two Deputy Auditor Generals 246,400

Total $395,500

Officers and Members of General Assembly

For salaries of the 118 members of the House of Representatives at a base salary of $67,836 7,766,100

For salaries of the 59 members of the Senate at a base salary of $67,836 3,947,800

Total $11,713,900

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

For the Speaker of the House, the President of the Senate and

Minority Leaders of both Chambers 104,900

For the Majority Leader of the House 22,200

For the eleven assistant majority and

minority leaders in the Senate 216,800

For the twelve assistant majority

and minority leaders in the House 206,900

For the majority and minority

caucus chairmen in the Senate 39,500

For the majority and minority

conference chairmen in the House 34,500

For the two Deputy Majority and the two

Deputy Minority leaders in the House 75,600

For chairmen and minority spokesmen of

standing committees in the Senate

except the Committee on Assignments 578,300

For chairmen and minority

spokesmen of standing and select

committees in the House 1,177,200

Total $2,455,900

For per diem allowances for the

members of the Senate, as

provided by law 400,000

For per diem allowances for the

members of the House, as

provided by law 800,000

For mileage for all members of the

General Assembly, as provided by law 450,000

Total $1,650,000

Section 15-20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Department of Agriculture

For the Director

From Weights and Measures Fund 133,300

For the Assistant Director

From Weights and Measures Fund 113,200

Department of Children and Family Services

For the Director

From DCFS Children's Services Fund 150,300

Illinois Emergency Management Agency

For the Director

From Nuclear Safety Emergency

Preparedness Fund 129,000

For the Assistant Director

From Radiation Protection Fund 115,700

Department of Financial and Professional Regulation

From the Professions Indirect Cost Fund:

For the Secretary 135,100

For the Director 115,700

For the Director 124,100

From the Real Estate License Administration Fund:

For the Director 124,100

Illinois Power Agency

For the Director

From the Illinois Power Agency Operations Fund 103,800

Department of Insurance

For the Director

From Insurance Producer Administration Fund 135,100

Department of Lottery

For the Superintendent

From State Lottery Fund 142,000

Department of Natural Resources

Payable from Park and Conservation Fund:

For the Director 133,300

For the Assistant Director 124,600

Payable from Coal Mining Regulatory Fund:

For six Mine Officers 0

For four Miners' Examining Officers 0

Department of Transportation

Payable from Road Fund:

For the Secretary 150,300

For the Assistant Secretary 127,800

Illinois Workers' Compensation Commission

Payable from IWCC Operations Fund:

For the Chairman 125,300

For nine members 1,078,600

Office of the State Fire Marshal

For the State Fire Marshal:

From Fire Prevention Fund 115,700

Illinois Racing Board

For eleven members of the Illinois Racing Board, $300 per diem to a maximum $12,527 as prescribed by law:

From the Horse Racing Fund 137,800

Department of Employment Security

Payable from Title III Social Security and Employment Service Fund:

For the Director 142,400

For five members of the Board of Review 75,000

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director 136,300

Department of Innovation and Technology

Payable from the Technology Management Revolving Fund:

For the Secretary 150,300

Subtotals:

Weights and Measures	246,500
DCFS Children's Services Fund	150,300
Nuclear Safety Emergency Preparedness Fund	129,000
Radiation Protection Fund	115,700
Professions Indirect Cost Fund	374,900
Illinois Power Agency Operations Fund	103,800
Insurance Producer Administration Fund	135,100
State Lottery Fund	142,000
Park and Conservation Fund	257,900
Coal Mining Regulatory Fund	0
Road Fund	278,100
IWCC Operations Fund	1,203,900
Fire Prevention	115,700
Horse Racing	137,800
Bank and Trust Company Fund	136,300
Title III Social Security and Employment Service Fund	217,400
Technology Management Revolving Fund	150,300
Real Estate License Administration Fund	124,100
Total	$4,018,800

Section 15-25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for

officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees' Retirement System:

From Horse Racing Fund	74,500
From Fire Prevention Fund	62,500
From Bank and Trust Company Fund	73,600
From Title III Social Security and Employment Service Fund	117,400
From Weights and Measures	133,100
From DCFS Children's Services Fund	81,200
From Nuclear Safety Emergency Preparedness Fund	69,700
From Radiation Protection Fund	62,500
From Professions Indirect Cost Fund	202,500
From Illinois Power Agency Operations Fund	56,100
From Insurance Producer Administration Fund	73,000
From State Lottery Fund	76,700
From Park and Conservation Fund	139,300
From Coal Mining Regulatory Fund	0
From Road Fund	150,200
From IWCC Operations Fund	650,300
From Technology Management Revolving Fund	81,200
From Real Estate License Administration Fund	67,100
Total	$2,170,900

For State Contribution to Social Security:

From General Revenue Fund 1,062,000

From Horse Racing Fund 10,600

From Fire Prevention Fund 8,900

From Bank and Trust Company Fund 9,900

From Title III Social Security

and Employment Service Fund 15,700

From Weights and Measures. 18,500

From DCFS Children's Services Fund 10,100

From Nuclear Safety Emergency Preparedness Fund 9,800

From Radiation Protection Fund. 8,900

From Professions Indirect Cost Fund. 28,200

From Illinois Power Agency Operations Fund. 8,000

From Insurance Producer Administration Fund. 9,900

From State Lottery Fund. 10,000

From Park and Conservation Fund. 19,400

From Coal Mining Regulatory Fund. 0

From Road Fund. 19,900

From IWCC Operations Fund. 92,100

From Technology Management Revolving Fund 11,500

From Real Estate License Administration Fund 9,500

Total $1,362,900

For Group Insurance:

From Fire Prevention Fund 24,000

From Bank and Trust Company Fund 24,000

From Title III Social Security and

Employment Service Fund 24,000

From Weights and Measures. 48,000

From DCFS Children's Services Fund 24,000

From Nuclear Safety Emergency Preparedness Fund 24,000

From Radiation Protection Fund. 24,000

From Professions Indirect Cost Fund. 72,000

From Illinois Power Agency Operations Fund. 24,000

From Insurance Producer Administration Fund. 24,000

From State Lottery Fund. 24,000

From Park and Conservation Fund. 48,000

From Coal Mining Regulatory Fund. 0

From Road Fund. 48,000

From IWCC Operations Fund. 240,000

From Technology Management Revolving Fund 24,000

From Real Estate License Administration Fund 24,000

Total $720,000

Section 15-30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Executive Inspector Generals

For the Executive Inspector General for the

Office of the Governor 150,200

For the Executive Inspector General for the
Office of the Attorney General 106,500

For the Executive Inspector General for the
Office of the Secretary of State 115,600

For the Executive Inspector General for the
Office of the Comptroller 101,100

For the Executive Inspector General for the
Office of the Treasurer 106,000

Total $579,400

Section 15-35. The amount of $1,603,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 30 of this Article are insufficient and other expenses associated with the administration of Sections 15-5 through 15-30.

Section 15-40. In addition to the salaries and benefits provided in this Article, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller for cost of living adjustments for offices of the Executive and Legislative Branches of State Government:

From General Revenue Fund 0

From Horse Racing Fund 0

From Fire Prevention Fund 0

From Bank and Trust Company Fund 0

From Title III Social Security

and Employment Service Fund 0

From Weights and Measures 0

From DCFS Children's Services Fund 0

From Nuclear Safety Emergency Preparedness Fund 0

From Radiation Protection Fund 0

From Professions Indirect Cost Fund 0

From Illinois Power Agency Operations Fund 0

From Insurance Producer Administrative Fund 0

From State Lottery Fund 0

From Park and Conservation Fund 0

From Coal Mining Regulatory Fund 0

From Road Fund 0

From IWCC Operations Fund 0

Total $0

ARTICLE 89

Section 5. The sum of $13,091,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their

respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign as prescribed by law. Of this amount, 37.436% is appropriated to the President of the Senate for such expenditures and 62.564% is appropriated to the Speaker of the House for such expenditures.

Section 10. Payments from the sums appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The sum of $20,603,400, or so much thereof as may be necessary, respectively, is appropriated to meet the ordinary and incidental expenses of the Senate legislative leadership and legislative staff assistants and the House Majority and Minority leadership staff, general staff and office operations. Of this amount, 25.7% is appropriated to the President of the Senate for such expenditures, 25.7% is appropriated to the Senate Minority Leader for such expenditures and 24.8% is appropriated to the Speaker of the House for such expenditures, and 23.8% is appropriated to the House Minority Leader for such expenditures.

Section 20. The sum of $9,882,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees, expenses incurred in transcribing and printing of debates. Of this amount, 43.018% is appropriated to the President of the Senate for such expenditures and 56.982% is appropriated to the Speaker of the House for such expenditures.

Section 25. The sum of $309,200, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies. For the House, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives. Of this amount, 69.277% is appropriated to the President of the Senate for such expenditures and 30.723% is appropriated to the Speaker of the House for such expenditures.

Section 30. The sum of $6,483,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate for the use of standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees and the Speaker of the House of Representatives for Standing House Committees pursuant to the Legislative Commission Reorganization Act of 1984. Of this amount, 46.862% is appropriated to the President of the Senate for such expenditures and 53.138% is appropriated to the Speaker of the House for such expenditures.

Section 35. The sum of $167,000, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Senate Minority Leader for allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Senate Minority Leader for such expenditures.

Section 40. The sum of $88,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives

for travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in Session. Of this amount, 65.5% is appropriated to the President of the Senate for such expenditures and 34.5% is appropriated to the Speaker of the House for such expenditures.

Section 45. The sum of $341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 50. As used in Section 15 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 11, 2017, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 11, 2017.

Section 60. The sum of $113,700, or so much thereof as may

be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 65. The sum of $500,000, or so much thereof as may be necessary, respectively, is appropriated from the General Assembly Operations Revolving Fund to the President of the Senate and the Speaker of the House of Representatives to meet ordinary and contingent expenses. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Speaker of the House for such expenditures.

Section 70. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 75 of Article 21 of Public Act 98-0064, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the Senate President 500,000

To the Senate Minority Leader 500,000

Total $1,000,000

Section 75. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 80 of Article 21 of Public Act 98-0064, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the House Speaker 500,000

To the House Minority Leader 500,000

Total $1,000,000

Section 80. The sum of $441,600, or so much thereof as may be necessary and remains unexpended from an appropriation heretofore made for such purposes in Section 45 of Article 21 of Public Act 98-0064, as amended, is reappropriated to the Speaker of the House for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution on 1970.

ARTICLE 90

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

ENTIRE AGENCY

Payable from General Revenue Fund:

For Personal Services	4,284,200
For State Contributions to Social Security	327,800
For Contractual Services	2,222,600
For Travel	280,300
For Commodities	22,600
For Printing	40,700
For Electronic Data Processing	3,107,600
For Equipment	19,000
For Telecommunications	253,100
For Operation of Automotive Equipment	9,500
Total	$10,567,400

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from Services for Older Americans Fund:

For Personal Services	298,000
For State Contributions to State Employees' Retirement System	161,000

For State Contributions to Social Security 22,800

For Group Insurance 177,800

For Contractual Services 100,000

For Travel 65,000

For Commodities 6,500

For Printing 0

For Equipment 10,000

For Electronic Data Processing 0

For Telecommunications 100,000

For Operations of Auto Equipment 10,000

Total $951,100

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from Services for Older Americans Fund:

For Personal Services 438,000

For State Contributions to State Employees' Retirement System 236,600

For State Contributions to Social Security 33,500

For Group Insurance 144,000

For Contractual Services 50,000

For Travel 100,000

For Printing 0

For Telecommunications 0

Total $1,002,100

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

For Expenses of the Provisions of the Statewide Centralized Abuse, Neglect, Financial Exploitation and Self-Neglect Act 22,600,000

For Expenses of the Senior Employment Specialist Program 190,300

For Expenses of the Grandparents Raising Grandchildren Program 300,000

For Program Development and Training 475,000

For Expenses of the Illinois Department on Aging for Monitoring and Support Services 182,000

For Expenses of the Illinois Council on Aging 28,000

For Administrative Expenses of the

Senior Meal Program 40,000

For Benefits, Eligibility, Assistance

and Monitoring 419,400

For the expenses of the Senior Helpline 2,608,700

Total $26,843,400

Payable from the Senior Health Insurance

Program Fund:

For the Senior Health Insurance Program 2,500,000

Payable from the Long Term Care Ombudsman Fund:

For Expenses of the Long Term Care

Ombudsman Program 2,600,000

Payable from Services for Older

Americans Fund:

For Expenses of Senior Meal Program 120,300

For Older Americans Training 100,000

For Ombudsman Training and

Conference Planning 150,000

For Expenses of the Discretionary

Government Projects 4,000,000

Total $4,370,300

Payable from Services for Older Americans Fund:

For Administrative Expenses of

Title V Services 300,000

Payable from the General Revenue Fund:

For Expenses associated with Home Delivered

Meals (formula and non-formula) 21,800,000

Payable from the Department on Aging

State Projects Fund:

For Expenses of Private Partnership

Projects 345,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Grants for Retired Senior

Volunteer Program 551,800

For Grants for the Foster

Grandparents Program 241,400

For Expenses to the Area Agencies

on Aging for Long-Term Care Systems

Development 273,800

For the Ombudsman Program 4,000,000

Grants for Community Based Services for

Equal Distribution to each of the 13

Area Agencies on Aging 1,751,200

Total $6,818,200

Payable from the General Revenue Fund:

For Planning and Service Grants to Area Agencies on Aging 7,548,300

Payable from the Tobacco Settlement Recovery Fund:

For Grants and Administrative Expenses of Senior Health Assistance Programs 1,800,000

Payable from Services for Older Americans Fund:

For Child and Adult Food Care Program 200,000

For Title V Employment Services 4,000,000

For Title III C-1 Congregate Meals Program 18,000,000

For Title III C-2 Home Delivered Meals Program 14,000,000

For Title III Social Services 22,000,000

For National Lunch Program 2,000,000

For National Family Caregiver Support Program 7,000,000

For Title VII Prevention of Elder Abuse, Neglect and Exploitation 500,000

For Title VII Long-Term Care Ombudsman Services for Older Americans 1,000,000

For Title III D Preventive Health 1,000,000

For Nutrition Services Incentive Program 7,000,000

For Additional Title V Grant 0

Total $76,700,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program created by 20 ILCS 105, including prior year costs, provided that this line item shall not be used for any program created by administrative rule 199,900,000

For the Implementation of the Colbert Consent Decree 34,900,000

For grants and for administrative expenses associated with Comprehensive Case Coordination, including prior year costs 64,100,000

For costs associated with a rate increase for providers of the Community Care Program 49,973,000

Payable from the Commitment to Human Services Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program created by 20 ILCS 105, including prior year costs, provided that this line item shall not be used for any program created by administrative rule 619,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriations of General Revenue Funds in Section 25 above among the various purposes therein enumerated.

ARTICLE 91

Section 1. The sum of $71,980,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for operational expenses of the fiscal year ending June 30, 2018. Amounts appropriated in this section may be used for deposits into the Child Support Administrative Fund and the Medical Special Purposes Trust Fund.

Section 3. The following named sums, or so much thereof

as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 273,500

For State Contributions to State Employees' Retirement System 147,800

For State Contributions to Social Security 20,900

For Group Insurance 124,800

For Contractual Services 5,294,400

For Commodities 227,900

For Printing 351,100

For Equipment 873,900

For Electronic Data Processing 2,432,200

For Telecommunications Services 1,155,000

For Costs Associated with Information Technology Infrastructure 47,447,000

Total $58,348,500

OFFICE OF INSPECTOR GENERAL

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 8,399,700

For State Contributions to State Employees' Retirement System 4,536,900

For State Contributions to
Social Security 642,600
For Group Insurance 2,398,000
For Contractual Services 4,018,500
For Travel 78,800
For Commodities 0
For Printing 0
For Equipment 0
For Telecommunications Services 0
Total $20,074,500

Payable from Long-Term Care Provider Fund:
For Administrative Expenses 233,000

CHILD SUPPORT SERVICES

Payable from Child Support Administrative Fund:
For Personal Services 51,110,900
For Employee Retirement Contributions
Paid by Employer 20,800
For State Contributions to State
Employees' Retirement System 27,606,500
For State Contributions to
Social Security 3,909,900
For Group Insurance 18,470,400
For Contractual Services 56,000,000
For Travel 233,000
For Commodities 292,000

For Printing 180,000

For Equipment 1,500,000

For Electronic Data Processing 12,215,100

For Telecommunications Services 1,900,000

For Child Support Enforcement

Demonstration Projects 500,000

For Administrative Costs Related to

Enhanced Collection Efforts including

Paternity Adjudication Demonstration 7,000,000

For Costs Related to the State

Disbursement Unit 11,850,000

Total $192,788,600

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 6,966,700

For State Contributions to State

Employees' Retirement System 3,762,900

For State Contributions to

Social Security 533,000

For Group Insurance 2,073,900

For Contractual Services 13,650,000

For Travel 67,200

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

Total $27,053,700

MEDICAL

Payable from General Revenue Fund:

For Expenses Related to Community Transitions and Long-Term Care System Rebalancing, Including Grants, Services and Related Operating and Administrative Costs 11,500,000

For Deposit into the Healthcare Provider Relief Fund 664,232,900

Total $675,732,900

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with Providing Access and Utilization of Department Eligibility Files 1,700,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 5,186,300

For State Contributions to State Employees' Retirement System 2,801,300

For State Contributions to Social Security 396,800

For Group Insurance 1,420,800

For Contractual Services 42,000,000

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Costs Associated with the

Development, Implementation and

Operation of a Data Warehouse 6,259,100

Total $58,064,300

Payable from Healthcare Provider Relief Fund:

For Operational Expenses 53,361,800

For payments to the MCHC Chicago Hospital

Council for the Illinois Poison

Control Center 3,000,000

Section 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT, AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY PUBLIC ACT 99-479

Payable from General Revenue Fund:

For Medical Assistance Providers and

Related Operating and Administrative

Costs 6,371,254,700

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for reimbursement or coverage of prescribed drugs, other pharmacy products, and payments to managed care organizations as defined in Section 5-30.1 of the Illinois Public Aid Code including related administrative and operation costs:

Payable from Drug Rebate Fund 980,000,000

Section 12. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from Medicaid Buy-In Program

Revolving Fund 636,900

Section 15. In addition to any amount heretofore appropriated, the amount of $70,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Interagency Program Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 25. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

Payable from Care Provider Fund for Persons with a Developmental Disability:

For Administrative Expenditures 191,500

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related Long-Term Care Services 550,000,000

For Administrative Expenditures 1,090,500

Total $551,090,500

Payable from Hospital Provider Fund:

For Hospitals, Capitated Managed Care Organizations as described in subsections (s) and (t) of Section 5A-12.2 of the Illinois Public Aid Code, and Related Operating and Administrative Costs 3,100,000,000

Payable from Tobacco Settlement Recovery Fund:

For Medical Assistance Providers 200,600,000

Payable from Healthcare Provider Relief Fund:

For Medical Assistance Providers and Related Operating and Administrative Costs 6,370,000,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND

THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Medical Services 2,500,000,000

For Administrative Expenditures Including

Pass-through of Federal Matching Funds 25,000,000

Total $2,525,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for refunds of overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2017:

Payable from:

Care Provider Fund for Persons

with a Developmental Disability 1,000,000

Long-Term Care Provider Fund 2,750,000

Hospital Provider Fund 5,000,000

County Provider Trust Fund 1,000,000

Total $9,750,000

Section 40. The amount of $12,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma

centers.

Section 45. The amount of $375,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

Section 50. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for payments to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 55. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 60. The amount of $50,000,000, or so much thereof as may be necessary, is appropriated to the Department of

Healthcare and Family Services from the Medical Special Purposes Trust Fund for costs associated with the development, implementation and operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the federal Patient Protection and Affordable Care Act, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 65. The amount of $200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for payments to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. In addition to any amounts heretofore appropriated, the amount of $11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an

interagency agreement, community-based services administered by another agency of state government.

Section 75. The sum of $100,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Electronic Health Record Incentive Fund for the purpose of payments to qualifying health care providers to encourage the adoption and use of certified electronic health records technology pursuant to paragraph 1903 (t)(1) of the Social Security Act.

ARTICLE 92

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named for the Fiscal Year ending June 30, 2018:

Payable from the General Revenue Fund:

For Personal Services	37,821,000
For State Contributions to Social Security	2,885,900
For Operational Expenses	13,943,300
Total	$54,650,200

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

For Expenses Associated with the Implementation of the Illinois Health Insurance Marketplace and Related Activities 5,000,000

For Expenses Associated with Support of Federally Funded Public Health Programs 300,000

For Operational Expenses to Support Refugee Health Care 514,000

For Grants for the Development of Refugee Health Care 1,950,000

Total $7,764,000

Payable from the Public Health Special State Projects Fund:

For Expenses of Public Health Programs 750,000

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the Public Health Services Fund:

For Personal Services 271,700

For State Contributions to State Employees' Retirement System 146,800

For State Contributions to Social Security 21,100

For Group Insurance 80,000

For Contractual Services 485,000

For Travel 20,000

For Commodities 6,000

For Printing 21,000

For Equipment 80,000

For Telecommunications Services 250,000

For Operational Expenses of Maintaining

the Vital Records System 400,000

Total $1,781,600

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Operational Expenses for

Maintaining Billings and Receivables

for Lead Testing 110,000

Payable from Death Certificate

Surcharge Fund:

For Expenses of Statewide Database

of Death Certificates and Distributions

of Funds to Governmental Units,

Pursuant to Public Act 91-0382 2,500,000

Payable from the Illinois Adoption Registry

and Medical Information Exchange Fund:

For Expenses Associated with the

Adoption Registry and Medical Information

Exchange 200,000

Payable from the Public Health Special
State Projects Fund:
For Operational Expenses of Regional and
Central Office Facilities 750,000

Payable from the Metabolic Screening
and Treatment Fund:
For Operational Expenses for Maintaining
Laboratory Billings and Receivables 80,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS

Payable from the General Revenue Fund 13,800
Payable from the Public Health Services Fund 75,000
Payable from the Maternal and Child
Health Services Block Grant Fund 5,000
Payable from the Preventive Health and
Health Services Block Grant Fund 5,000
Total $98,800

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Expenses Associated with the Childhood Immunization Program 138,300

Payable from the Public Health Services Fund:

For Expenses Associated with Support of Federally Funded Public Health Programs 1,450,000

Payable from the Public Health Special State Projects Fund:

For Expenses of EPSDT and Other Public Health Programs 200,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For Expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program and the Adverse Health Care Event Reporting and Patient Safety Initiative 986,600

For Expenses of State Cancer Registry, Including Matching Funds for National Cancer Institute Grants 147,400

Total $1,134,000

Payable from the Rural/Downstate Health
Access Fund:
For Expenses Related to the J1 Waiver
Applications 100,000

Payable from the Public Health Services Fund:
For Expenses Related to Epidemiological
Health Outcomes Investigations and
Database Development 12,110,000
For Expenses for Rural Health Center to
Expand the Availability of Primary
Health Care 2,000,000
For Operational Expenses to Develop a
Health Care Provider Recruitment and
Retention Program 300,000
For Grants to Develop a Health
Care Provider Recruitment and
Retention Program 450,000
For Grants to Develop a Health Professional
Educational Loan Repayment Program 1,364,600
Total $16,224,600

Payable from the Hospital Licensure Fund:
For Expenses Associated with
the Illinois Adverse Health
Care Events Reporting Law for an
Adverse Health Care Event Reporting System 1,500,000

Payable from Community Health Center Care Fund:

For Expenses for Access to Primary Health Care Services Program per Family Practice Residency Act 350,000

Payable from Illinois Health Facilities Planning Fund:

For Expenses of the Health Facilities And Services Review Board 1,200,000

For Department Expenses in Support of the Health Facilities and Services Review Board 2,500,000

Total $3,700,000

Payable from Nursing Dedicated and Professional Fund:

For Expenses of the Nursing Education Scholarship Law 2,000,000

Payable from the Long-Term Care Provider Fund:

For Expenses of Identified Offenders Assessment and Other Public Health and Safety Activities 2,000,000

Payable from the Regulatory Evaluation and Basic Enforcement Fund:

For Expenses of the Alternative Health Care Delivery Systems Program 75,000

Payable from the Public Health Federal Projects Fund:

For Expenses of Health Outcomes,

Research, Policy and Surveillance 612,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Expenses of Preventive Health and Health

Services Needs Assessment 1,600,000

Payable from Public Health Special State Projects Fund:

For Expenses Associated with Health

Outcomes Investigations and

Other Public Health Programs 2,500,000

Payable from Illinois State Podiatric Disciplinary Fund:

For Expenses of the Podiatric Scholarship

and Residency Act 100,000

Payable from the Tobacco Settlement Recovery Fund:

For Grants for the Community Health Center

Expansion Program and Healthcare

Workforce Providers in Health

Professional Shortage Areas (HPSAs)

in Illinois 1,364,600

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For expenses of Sudden Infant Death Syndrome

(SIDS) Program 244,400

For expenses of the Violence Prevention

Task Force 97,800

Payable from the Public Health Services Fund:

For Personal Services 1,427,300

For State Contributions to State

Employees' Retirement System 771,000

For State Contributions to Social Security 109,200

For Group Insurance 381,000

For Contractual Services 650,000

For Travel 160,000

For Commodities 13,000

For Printing 44,000

For Equipment 50,000

For Telecommunications Services 65,000

Total $3,670,500

Payable from the Public Health Services Fund:

For Grants for Public Health Programs,

Including Operational Expenses 9,530,000

Payable from the General Revenue Fund:

For Expenses for the University of

Illinois Sickle Cell Clinic 483,900

For Prostate Cancer Awareness 146,600

For Grants to Children’s Memorial Hospital

for the Illinois Violent Death Reporting

System to Analyze Data, Identify Risk

Factors and Develop Prevention Efforts 76,700

For Grants for Vision and Hearing

Screening Programs 341,700

Total $1,048,900

Payable from the Compassionate Use of Medical

Cannabis Fund:

For Expenditures to Implement the Medical

Cannabis Program 5,000,000

Payable from the Alzheimer's Disease

Research Fund:

For Grants for Pursuant to the Alzheimer's

Disease Research Act. 250,000

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and

Child Health Programs 500,000

Payable from the Preventive Health

and Health Services Block Grant Fund:

For Expenses of Preventive Health and

Health Services Programs 1,226,800

Payable from the Public Health Special

State Projects Fund:

For Expenses for Public Health Programs 1,500,000

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Metabolic

Screening Follow-up Services 3,297,000

Payable from the Hearing Instrument

Dispenser Examining and Disciplinary Fund:

For Expenses Pursuant to the Hearing

Aid Consumer Protection Act 100,000

Payable from the Childhood Cancer Research Fund:

For Grants for Childhood Cancer Research 75,000

Payable from the Diabetes Research Checkoff Fund:

For Grants for Diabetes Research 250,000

Payable from the DHS Private Resources Fund:

For Expenses of Diabetes Research Treatment

and Programs 700,000

Payable from the Tobacco Settlement Recovery Fund:

For Certified Local Health Department

Grants for Anti-Smoking Programs 5,000,000

For Grants and Administrative Expenses for

the Tobacco Use Prevention Program,

BASUAH Program, and Asthma Prevention 1,000,000

Total $6,000,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health

Programs 495,000

Payable from the Preventive Health and Health
Services Block Grant Fund:
For Grants for Prevention Initiative Programs
Including Operational Expenses 1,000,000

Payable from the Metabolic Screening and
Treatment Fund:
For Grants for Metabolic Screening
Follow-up Services 3,250,000
For Grants for Free Distribution of Medical
Preparations and Food Supplies 2,875,000
Total $6,125,000

Payable from the Autoimmune Disease
Research Fund:
For Grants for Autoimmune Disease
Research and Treatment 50,000

Payable from the Prostate Cancer Research Fund:
For Grants to Public and Private Entities
in Illinois for Prostate
Cancer Research 30,000

Payable from the Multiple Sclerosis Research Fund:
For Grants to Conduct Multiple
Sclerosis Research 2,500,000

Section 35. In addition to any amounts previously appropriated, the sum of $3,100,000, or so much thereof as may

be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 45. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 50. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Epilepsy Treatment and Education Grants-in-Aid Fund to the Department of Public Health for Expenses of the Education and Treatment of Epilepsy.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the Public Health Services Fund:

For Personal Services 9,348,000

For State Contributions to State Employees' Retirement System 5,049,100

For State Contributions to Social Security 708,600

For Group Insurance 2,476,900

For Contractual Services 1,000,000

For Travel 1,100,000

For Commodities 8,200

For Printing 10,000

For Equipment 440,000

For Telecommunications 48,500

For Electronic Data Processing 148,800

For Expenses of Monitoring in Long-Term

Care Facilities 2,000,000

Total $22,338,100

Payable from the Long-Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds,

Related to Appointment of Long-Term Care

Monitors and Receivers 28,000,000

Payable from the Home Care Services Agency

Licensure Fund:

For expenses of Home Care Services

Agency Licensure 1,400,000

Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For Expenses of the Alternative Health

Care Delivery Systems Program 75,000

Payable from the Health Facility Plan

Review Fund:

For Expenses of Health Facility

Plan Review Program and Hospital

Network System, Including Refunds 2,227,000

Payable from the Hospice Fund:

For Grants for Hospice Services as

Defined in the Hospice Program

Licensing Act 30,000

Payable from Assisted Living and Shared

Housing Regulatory Fund:

For operational expenses of the

Assisted Living and Shared

Housing Program, pursuant to

Public Act 91-0656 950,000

Payable from the Public Health Special State

Projects Fund:

For Health Care Facility Regulation 900,000

Payable from Equity in Long-Term Care

Quality Fund:

For Grants to Assist Residents of

Facilities Licensed Under the

Nursing Home Care Act 3,500,000

Payable from the Hospital Licensure Fund:

For Expenses Associated with

Hospital Inspections.....900,000

Section 60. The following named amounts, or so much thereof

as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury 448,500

For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus 299,200

For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security 322,600

For Deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund 0

Total $1,070,300

Payable from the Public Health Services Fund:

For Personal Services 5,789,600

For State Contributions to State Employees' Retirement System 3,127,200

For State Contributions to Social Security 438,900

For Group Insurance 1,202,000

For Contractual Services 3,182,800

For Travel 345,700

For Commodities 405,000

For Printing 70,800

For Equipment 365,000

For Telecommunications Services 286,800

For Operation of Auto Equipment 40,000

For Electronic Data Processing 290,500

For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers 5,795,000

Total $21,339,300

Payable from the Food and Drug Safety Fund:

For Expenses of Administering the Food and Drug Safety Program, Including Refunds 2,000,000

Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled Water Program 50,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of Environmental Health Programs 3,000,000

Payable from the Illinois School Asbestos Abatement Fund:

For Expenses, Including Refunds, of

Administering and Executing
the Asbestos Abatement Act and
the Federal Asbestos Hazard Emergency
Response Act of 1986 (AHERA) 1,200,000

Payable from the Emergency Public Health Fund:
For Expenses of Mosquito Abatement in an
Effort to Curb the Spread of West
Nile Virus and other Vector Borne Diseases 5,100,000

Payable from the Public Health Water Permit Fund:
For Expenses, Including Refunds,
of Administering the Groundwater
Protection Act 100,000

Payable from the Used Tire Management Fund:
For Expenses of Vector Control Programs,
Including Mosquito Abatement 500,000

Payable from the Tattoo and Body Piercing
Establishment Registration Fund:
For Expenses of Administering of
Tattoo and Body Piercing Establishment
Registration Program 300,000

Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:
For Expenses of the Lead Poisoning
Screening, Prevention, and
Abatement Program, Including Refunds 6,997,100

Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the

Tanning Facility Permit Act,

Including Refunds 300,000

Payable from the Plumbing Licensure

and Program Fund:

For Expenses to Administer and Enforce

the Illinois Plumbing License Law,

Including Refunds 3,950,000

Payable from the Pesticide Control Fund:

For Public Education, Research,

and Enforcement of the Structural

Pest Control Act 420,000

Payable from the Pet Population Control Fund:

For Expenses Associated with the

Illinois Public Health and Safety

Animal Population Control Act 250,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Conducting EPSDT

and Other Health Protection Programs 14,200,000

Payable from the General Revenue Fund:

For Grants for Immunizations and

Outreach Activities 4,157,100

Payable from the Personal Property Tax

Replacement Fund:

For Local Health Protection Grants

to Certified Local Health Departments

for Health Protection Programs Including,

but not Limited to, Infectious

Diseases, Food Sanitation,

Potable Water and Private Sewage 18,098,500

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Grants for the Lead Poisoning Screening

and Prevention Program 1,500,000

Payable from the Private Sewage Disposal

Program Fund:

For Expenses of Administering the

Private Sewage Disposal Program 250,000

Section 65. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Renewable Energy Resources Trust Fund to the Department of Public Health for deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund.

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired

Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Outreach to Minority Populations, Costs Associated with Correctional Facilities Referral and Partner Notification (CTRPN), and Patient and Worker Notification Pursuant to Public Act 87-763 25,415,000

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention of AIDS/HIV 6,250,000

For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV 1,750,000

For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services 55,000,000

Total $63,000,000

Payable from the General Revenue Fund:

For grants and other expenses for the prevention and treatment of

HIV/AIDS and the creation of an HIV/AIDS service delivery system to reduce the disparity of HIV infection and AIDS cases between African-Americans and other population groups 1,218,000

Payable from the African-American HIV/AIDS Response Fund:

For Grants and Other Expenses for the Prevention and Treatment of HIV/AIDS and the Creation of an HIV/AIDS Service Delivery System to Reduce the Disparity of HIV Infection and AIDS Cases Between African-Americans and Other Population Groups 200,000

Payable from the Quality of Life Endowment Fund:

For Grants and Expenses Associated with HIV/AIDS Prevention and Education 1,500,000

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Operational Expenses to Provide Clinical and Environmental Public

Health Laboratory Services 3,338,700

Payable from the Public Health Services Fund:

For Personal Services 1,635,800

For State Contributions to State

Employees' Retirement System 883,500

For State Contributions to Social Security 125,200

For Group Insurance 315,700

For Contractual Services 535,000

For Travel 27,000

For Commodities 1,624,900

For Printing 10,000

For Equipment 500,000

For Telecommunications Services 9,500

Total $5,666,600

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including

Refunds, to Administer Public

Health Laboratory Programs and

Services 5,000,000

Payable from the Lead Poisoning

Screening, Prevention, and Abatement Fund:

For Expenses, Including

Refunds, of Lead Poisoning Screening,

Prevention and Abatement Program 1,398,100

Payable from the Public Health Special State
Projects Fund:
For Operational Expenses of Regional and
Central Office Facilities 2,200,000
Payable from the Metabolic Screening
and Treatment Fund:
For Expenses, Including
Refunds, of Testing and Screening
for Metabolic Diseases 9,983,800

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:
For Expenses for Breast and Cervical
Cancer Screenings, Minority Outreach,
and Other Related Activities 13,512,400
For Expenses of the Women's Health
Promotion Programs 485,000
For Expenses associated with School Health
Centers 1,151,100
For Grants to Family Planning Programs
for Contraceptive Services 423,400
For Grants for the Extension and Provision

of Perinatal Services for Premature
and High-Risk Infants and their Mothers 1,002,700
Total $16,574,600

Payable from the Public Health Services Fund:

For Personal Services 710,100
For State Contributions to State
Employees' Retirement System 383,500
For State Contributions to
Social Security 54,400
For Group Insurance 250,000
For Contractual Services 500,000
For Travel 50,000
For Commodities 53,200
For Printing 34,500
For Equipment 50,000
For Telecommunications Services 10,000
For Expenses of Federally Funded Women's
Health Program 3,000,000
Total $5,095,700

Payable from the Public Health Special
State Projects Fund:

For Expenses of Women's Health Programs 200,000

Payable from the Penny Severns Breast, Cervical,
and Ovarian Cancer Research Fund:

For Grants for Breast and Cervical

Cancer Research 600,000

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical

Cancer Screenings in Fiscal Year 2018

and All Prior Fiscal Years 7,000,000

Payable from the Carolyn Adams Ticket

For The Cure Grant Fund:

For Grants and Related Expenses to

Public or Private Entities in Illinois

for the Purpose of Funding Research

Concerning Breast Cancer and for

Funding Services for Breast Cancer Victims 2,000,000

Payable from the Public Health Services Fund:

For Expenses associated with Maternal and

Child Health Programs 15,000,000

Payable from Tobacco Settlement Recovery Fund:

For Costs Associated with

Children's Health Programs 1,229,700

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Expenses Associated with Maternal and

Child Health Programs 6,250,000

For Grants to the Chicago Department of

Health for Maternal and Child Health

Services 5,000,000

For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children 7,000,000

For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers 2,500,000

Total $20,750,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the Public Health Services Fund:

For Expenses Associated with Community, Service and Volunteer activities, Including Prior Year Costs 15,000,000

Payable from the Heartsaver AED Fund:

For Expenses Associated with the Heartsaver AED Program 50,000

Payable from the Trauma Center Fund:

For Expenses of Administering the Distribution of Payments to Trauma Centers 7,000,000

Payable from the Public Health Services Fund:

For Expenses of Federally Funded

Bioterrorism Preparedness

Activities and Other Public Health

Emergency Preparedness 70,000,000

Payable from the Stroke Data Collection Fund:

For Expenses Associated with

Stroke Data Collection 150,000

Payable from the EMS Assistance Fund:

For Expenses of Administering the

Distribution of Payments from the

EMS Assistance Fund, Including Refunds 1,500,000

Payable from the Spinal Cord Injury Paralysis

Cure Research Trust Fund:

For Grants for Spinal Cord Injury Research 800,000

Payable from the Public Health Special

Projects Fund:

For All Costs Associated with Public

Health Preparedness Including First-

Aid Stations and Anti-viral Purchases 450,000

ARTICLE 93

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the Personal Property Tax

Replacement Fund:

For Personal Services	2,814,800
For Contributions to the State Employees' Retirement System	1,297,400
For State Contributions to Social Security	215,400
For Group Insurance	864,000
For Contractual Services	67,900
For Travel	30,000
For Commodities	9,600
For Printing	4,200
For Equipment	4,400
For Electronic Data Processing	43,200
For Telecommunication Services	30,000
For Operation of Auto Equipment	6,000
For Refunds	200
For Costs Associated with the Appeal Process and the Reestablishment of a Cook County Office	200,000
Total	$5,587,100

ARTICLE 94

Section 1. The sum of $60,942,000, or so much thereof as

may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 95

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services 823,600

For State Contributions to State Employees' Retirement System 445,000

For State Contributions to Social Security 63,000

For Group Insurance 264,000

For Contractual Services 128,600

For Travel 10,400

For Commodities 3,000

For Printing 2,000

For Equipment 1,000

For Electronic Data Processing 1,800

For Telecommunications Services 17,000

For Operation of Automotive Equipment 1,000

Total $1,777,800

ARTICLE 96

Section 5. The following named sums, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund 5,786,900

For Extra Help:

Payable from General Revenue Fund 69,200

For Employee Contribution to State Employees' Retirement System:

Payable from General Revenue Fund 116,600

Payable from Road Fund 0

For State Contribution to Social Security:

Payable from General Revenue Fund 387,400

For Contractual Services:

Payable from General Revenue Fund 428,100

For Travel Expenses:

Payable from General Revenue Fund 31,000

For Commodities:

Payable from General Revenue Fund 25,700

For Printing:

Payable from General Revenue Fund 3,300

For Equipment:

Payable from General Revenue Fund 7,500

For Telecommunications:

Payable from General Revenue Fund 54,900

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund 49,866,500

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 531,300

Payable from Registered Limited

Liability Partnership Fund 89,000

Payable from Securities Audit and

Enforcement Fund 4,494,300

Payable from Department of Business Services

Special Operations Fund 6,165,000

For Extra Help:

Payable from General Revenue Fund 675,200

Payable from Road Fund 0

Payable from Securities Audit

and Enforcement Fund 13,200

Payable from Department of Business Services

Special Operations Fund 131,400

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue Fund 1,009,000

Payable from Lobbyist Registration Fund 10,600

Payable from Registered Limited

Liability Partnership Fund 1,800

Payable from Securities Audit

and Enforcement Fund 93,800

Payable from Department of Business Services

Special Operations Fund 125,000

For State Contribution to

State Employees' Retirement System:

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 287,000

Payable from Registered Limited

Liability Partnership Fund 48,100

Payable from Securities Audit

and Enforcement Fund 2,434,600

Payable from Department of Business Services

Special Operations Fund 3,400,900

For State Contribution to Social Security:

Payable from General Revenue Fund 3,886,900

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 42,000

Payable from Registered Limited

Liability Partnership Fund 6,600

Payable from Securities Audit

and Enforcement Fund 309,800

Payable from Department of Business Services

Special Operations Fund 472,400

For Group Insurance:

Payable from Lobbyist Registration Fund 155,500

Payable from Registered Limited

Liability Partnership Fund 45,600

Payable from Securities Audit

and Enforcement Fund 1,413,600

Payable from Department of Business

Services Special Operations Fund 1,985,300

For Contractual Services:

Payable from General Revenue Fund 17,316,700

Payable from Road Fund 0

Payable from Motor Fuel Tax Fund 1,300,000

Payable from Lobbyist Registration Fund 125,500

Payable from Registered Limited

Liability Partnership Fund 600

Payable from Securities Audit

and Enforcement Fund 1,050,400

Payable from Department of Business Services
Special Operations Fund 757,200

For Travel Expenses:

Payable from General Revenue Fund 136,400

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 4,500

Payable from Securities Audit
and Enforcement Fund 9,700

Payable from Department of Business Services
Special Operations Fund 5,000

For Commodities:

Payable from General Revenue Fund 860,400

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 2,200

Payable from Registered Limited
Liability Partnership Fund 900

Payable from Securities Audit
and Enforcement Fund 10,900

Payable from Department of Business Services
Special Operations Fund 11,000

For Printing:

Payable from General Revenue Fund 428,500

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 5,500

Payable from Securities Audit

and Enforcement Fund 5,000

Payable from Department of Business Services

Special Operations Fund 40,000

For Equipment:

Payable from General Revenue Fund 357,100

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 7,000

Payable from Registered Limited

Liability Partnership Fund 0

Payable from Securities Audit

and Enforcement Fund 100,000

Payable from Department of Business Services

Special Operations Fund 15,000

For Electronic Data Processing:

Payable from Road Fund 0

Payable from the Secretary of State

Special Services Fund 6,000,000

For Telecommunications:

Payable from General Revenue Fund 338,700

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 6,700

Payable from Registered Limited

Liability Partnership Fund 600

Payable from Securities Audit

and Enforcement Fund 32,500

Payable from Department of Business Services

Special Operations Fund 55,000

For Operation of Automotive Equipment:

Payable from General Revenue Fund 331,200

Payable from Securities Audit

and Enforcement Fund 192,500

Payable from Department of Business Services

Special Operations Fund 95,000

For Refunds:

Payable from General Revenue Fund 10,000

Payable from Road Fund 2,500,000

MOTOR VEHICLE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund 112,225,700

Payable from Road Fund 0

Payable from the Secretary of State

Special License Plate Fund 751,400

Payable from Motor Vehicle Review

Board Fund 145,000

Payable from Vehicle Inspection Fund 1,287,400

For Extra Help:

Payable from General Revenue Fund 7,316,500

Payable from Road Fund 0

Payable from Vehicle Inspection Fund 43,600

For Employee Contribution to

State Employees' Retirement System:

Payable from General Revenue Fund 2,436,900

Payable from the Secretary of State

Special License Plate Fund 15,000

Payable from Motor Vehicle Review Board Fund 2,900

Payable from Vehicle Inspection Fund 26,600

For State Contribution to

State Employees' Retirement System:

Payable from Road Fund 0

Payable from the Secretary of State

Special License Plate Fund 405,900

Payable from Motor Vehicle Review Board Fund 78,300

Payable from Vehicle Inspection Fund 718,900

For State Contribution to Social Security:

Payable from General Revenue Fund 8,702,100

Payable from Road Fund 0

Payable from the Secretary of State

Special License Plate Fund 58,100

Payable from Motor Vehicle Review

Board Fund 11,100

Payable from Vehicle Inspection Fund 107,600

For Group Insurance:

Payable from the Secretary of State

Special License Plate Fund 338,600

Payable From Motor Vehicle Review
Board Fund 0
Payable from Vehicle Inspection Fund 485,000

For Contractual Services:

Payable from General Revenue Fund 16,393,900
Payable from Road Fund 0
Payable from CDLIS/AAMVAnet/NMVTIS
Trust Fund 1,351,000
Payable from the Secretary of State
Special License Plate Fund 643,000
Payable from Motor Vehicle Review
Board Fund 35,000
Payable from Vehicle Inspection Fund 945,600

For Travel Expenses:

Payable from General Revenue Fund 270,200
Payable from Road Fund 0
Payable from CDLIS/AAMVAnet/NMVTIS
Trust Fund 1,400
Payable from the Secretary of State
Special License Plate Fund 19,000
Payable from Motor Vehicle Review
Board Fund 0
Payable from Vehicle Inspection Fund 0

For Commodities:

Payable from General Revenue Fund 222,200

Payable from Road Fund 0

Payable from CDLIS/AAMVAnet/NMVTIS

Trust Fund 4,020,000

Payable from the Secretary of State

Special License Plate Fund 1,000,000

Payable from Motor Vehicle

Review Board Fund 0

Payable from Vehicle Inspection Fund 25,000

For Printing:

Payable from General Revenue Fund 1,267,500

Payable from Road Fund 0

Payable from the Secretary of State

Special License Plate Fund 1,200,000

Payable from Motor Vehicle Review

Board Fund 0

Payable from Vehicle Inspection Fund 0

For Equipment:

Payable from General Revenue Fund 400,000

Payable from Road Fund 0

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund 100,000

Payable from the Secretary of State

Special License Plate Fund 100,000

Payable from Motor Vehicle Review

Board Fund 0

Payable from Vehicle Inspection Fund 0

For Telecommunications:

Payable from General Revenue Fund 1,823,200

Payable from Road Fund 0

Payable from the Secretary of State

Special License Plate Fund 300,000

Payable from Motor Vehicle Review

Board Fund 500

Payable from Vehicle Inspection Fund 30,000

For Operation of Automotive Equipment:

Payable from General Revenue Fund 504,000

Payable from Road Fund 0

Section 10. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund 425,000

Section 15. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new

construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 20. The sum of $1,995,035, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made for such purpose in Article 158, Section 15 and Section 20 of Public Act 99-0524, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 25. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per

capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund 12,482,400

From Live and Learn Fund 16,004,200

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund 865,400

From Live and Learn Fund 300,000

From Accessible Electronic Information Service Fund 0

Section 40. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4

of the Illinois Library System Act.

This amount is in addition to any

amount otherwise appropriated to the

Office of the Secretary of State:

From General Revenue Fund 225,000

From Live and Learn Fund 1,145,000

Section 45. The following named sums, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund 0

From Secretary of State Special

Services Fund 0

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From General Revenue Fund 0

From Live and Learn Fund 580,000

From Secretary of State Special

Services Fund 1,826,000

Total $2,406,000

Section 55. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund 870,800

Section 60. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund 7,000,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of

the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund 3,718,300

From Live and Learn Fund 750,000

From Federal Library Services Fund:

From LSTA Title IA 0

From Secretary of State Special

Services Fund 1,300,000

Section 70. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees and other expenses related to the program for Illinois Archival Depository System Interns:

From General Revenue Fund 0

Section 75. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 80. In addition to any other sums appropriated for such purposes, the sum of $1,288,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to

the Office of the Secretary of State for a grant to the Chicago Public Library.

Section 85. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 90. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund 1,750,000

Section 95. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 100. The sum of $43,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to Illinois Masonic Charities Fund, a not-for-profit corporation, for charitable purposes.

Section 105. The sum of $75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 110. The sum of $27,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 115. The sum of $180,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 120. The sum of $180,000, or so much thereof as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children of police officers killed in the line of duty.

Section 125. The sum of $130,000, or so much thereof as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 130. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund 160,000

Section 135. The sum of $45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago Police Memorial Foundation Fund for grants to the Chicago Police Memorial Foundation for maintenance of a memorial and park, holding an annual memorial commemoration, giving scholarships to children of police officers killed or catastrophically injured in the line of duty, providing

financial assistance to police officers and their families when a police officer is killed or injured in the line of duty, and paying the insurance premiums for police officers who are terminally ill.

Section 140. The sum of $140,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 145. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 150. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of

securities fraud.

Section 155. The sum of $5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 160. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 165. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 170. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 175. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 180. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 185. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 190. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon

which such funds were received.

Section 195. The sum of $24,300, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 200. The following sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitations, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From General Revenue Fund 4,000,000

Section 205. The sum of $13,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

Section 210. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Driver Services Administration Fund for the payment of costs related to the issuance of temporary visitor's driver's licenses, and other operational costs, including personnel, facilities, computer programming, and data transmission.

Section 215. The sum of $2,200,000, or so much thereof as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 220. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400, including reimbursements submitted in prior years.

Section 225. The sum of $75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Professional Golfers Association Junior Golf Fund

for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 230. The sum of $125,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support Agriculture in the Classroom programming for public and private schools within Illinois.

Section 235. The sum of $30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

Section 240. The sum of $75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Support Our Troops Fund for grants to Illinois Support Our Troops, Inc. for charitable assistance to the troops and their families in accordance with its Articles of Incorporation.

Section 245. The sum of $4,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Rotary Club Fund for grants for charitable

purposes sponsored by the Rotary Club.

Section 250. The sum of $15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ovarian Cancer Awareness Fund for grants to the National Ovarian Cancer Coalition, Inc. for ovarian cancer research, education, screening, and treatment.

Section 255. The sum of $6,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Sheet Metal Workers International Association of Illinois Fund for grants for charitable purposes sponsored by Illinois chapters of the Sheet Metal Workers International Association.

Section 260. The sum of $100,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Association Fund for providing death benefits for the families of police officers killed in the line of duty, and for providing scholarships, for graduate study, undergraduate study, or both, to children and spouses of police officers killed in the line of duty.

Section 265. The sum of $5,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from

the International Brotherhood of Teamsters Fund for grants to the Teamsters Joint Council 25 Charitable Trust for religious, charitable, scientific, literary, and educational purposes.

Section 270. The sum of $15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Fraternal Order of Police Fund for grants to the Illinois Fraternal Order of Police to increase the efficiency and professionalism of law enforcement officers in Illinois, to educate the public about law enforcement issues, to more firmly establish the public confidence in law enforcement, to create partnerships with the public, and to honor the service of law enforcement officers.

Section 275. The sum of $45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Share the Road Fund for grants to the League of Illinois Bicyclists, a not for profit corporation, for educational programs instructing bicyclists and motorists how to legally and more safely share the roadways.

Section 280. The sum of $3,500, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the St. Jude Children’s Research Fund for grants to St. Jude Children’s Research Hospital for pediatric

treatment and research.

Section 285. The sum of $20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ducks Unlimited Fund for grants to Ducks Unlimited, Inc. to fund wetland protection, enhancement, and restoration projects in the State of Illinois, to fund education and outreach for media, volunteers, members, and the general public regarding waterfowl and wetlands conservation in the State of Illinois, and to cover reasonable cost for Ducks Unlimited plate advertising and administration of the wetland conservation projects and education program.

Section 290. The sum of $200,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Family Responsibility Fund for all costs associated with enforcement of the Family Financial Responsibility Law.

Section 295. The sum of $20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois State Police Memorial Park Fund for grants to the Illinois State Police Heritage Foundation, Inc. for building and maintaining a memorial and park, holding an annual memorial commemoration, giving scholarships to children of State police officers killed or catastrophically injured in

the line of duty, and providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty.

Section 300. The sum of $1,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Sheriffs' Association Scholarship and Training Fund for grants to the Illinois Sheriffs' Association for scholarships obtained in a competitive process to attend the Illinois Teen Institute or an accredited college or university, for programs designed to benefit the elderly and teens, and for law enforcement training.

Section 305. The sum of $15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Alzheimer’s Awareness Fund for grants to the Alzheimer’s Disease and Related Disorders Association, Greater Illinois Chapter, for Alzheimer’s care, support, education, and awareness programs.

Section 310. The sum of $40,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Nurses Foundation Fund for grants to the Illinois Nurses Foundation, to promote the health of the public by advancing the nursing profession in this State.

Section 315. The sum of $30,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Hospice Fund for grants to a statewide organization whose primary membership consists of hospice programs.

Section 320. The sum of $50, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Benevolent and Protective Association Fund for grants to the Illinois Police Benevolent and Protective Association for the purposes of providing death benefits for the families of police officers killed in the line of duty, providing scholarships for undergraduate study to children and spouses of police officers killed in the line of duty, and educating the public and police officers regarding policing and public safety.

Section 325. The sum of $550, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the American Red Cross Fund for grants to the American Red Cross or to charitable entities designated by the American Red Cross.

Section 330. The sum of $925, or so much thereof as may

be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police K-9 Memorial Fund for grants to the Northern Illinois K-9 Police Memorial for the creation, operation and maintenance of a police K-9 memorial monument.

Section 335. The following sum, or so much of that amount as may be necessary, is appropriated to the Office of the Secretary of State from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with Agudath Israel of Illinois for school transportation 1,173,000

ARTICLE 97

Section 1. The amount of $21,526,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to meet its operational expenses.

Section 5. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for Evidence-Based Funding, provided for in Section 18-8.15 of the School Code:

Payable from the Education Assistance Fund 243,349,300

Payable from the Common School Fund 3,611,012,300

Payable from the General Revenue Fund 2,203,098,300

Payable from the Fund for the Advancement

of Education 619,000,000

Section 7. The following amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for payments to school districts assigned to Tier 1 or Tier 2 in an Evidence-Based Funding formula based on Transitional Bilingual Education program funding provided per Section 14C-12 of the School Code to school districts in the prior fiscal year. The Illinois State Board of Education shall calculate a Funding Factor that is equal to the amount appropriated in this Section divided by an amount which is the sum of all Transitional Bilingual Education program funding provided per Section 14C-12 to Tier 1 and Tier 2 districts in the prior fiscal year. These districts shall receive a grant equal to the Funding Factor multiplied by the Transitional Bilingual Education program funding provided per Section 14C-12 in the prior fiscal year. This grant amount shall be included in the Base Funding Minimum calculations of an Evidence-Based Funding formula in Fiscal Year 2019 and all future years.

For Bilingual Education 29,000,000

Section 10. The following amounts or so much thereof as

may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the General Revenue Fund:

For Blind/Dyslexic Persons 846,000

For Disabled Student Transportation
Reimbursement 387,682,600

For Disabled Student Tuition,
Private Tuition 135,265,500

For District Consolidation Costs/
Supplemental Payments to School Districts 3,100,000

For Autism Training & Technical
Assistance 100,000

For Reimbursement for the Free Breakfast/
Lunch Program 9,000,000

For Transportation-Regular/Vocational
Common School Transportation
Reimbursement, 29-5 of the School Code 262,909,800

For Visually Impaired/Educational
Materials Coordinating Unit, 14-11.01
of the School Code 1,421,100

For Regular Education Reimbursement

Per 18-3 of the School Code 17,000,000

For Special Education Reimbursement

Per 14-7.03 of the School Code 68,177,600

For Career and Technical Education 38,062,100

For Truant Alternative and Optional

Education Program 11,500,000

For Tax-Equivalent Grants, 18-4.4 222,600

For all costs associated with Alternative

Education/Regional Safe Schools 6,300,000

For Philip J. Rock Center and School 3,577,800

For grants to Local Education Agencies

to conduct Agricultural Education Programs 5,000,000

For After School Matters 2,443,800

For Advanced Placement Classes 500,000

For costs associated with Teach For America 977,500

For National Board Certified Teachers 1,000,000

For Lowest Performing Schools 1,002,800

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the General Revenue Fund:

For Early Childhood Education 443,738,100

For Technology for Success 2,443,800

Section 16. The amount of $579,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 17. The amount of $179,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Educator Misconduct Investigations.

Section 18. The amount of $51,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments.

Section 25. The sum of $15,000,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to provide grants to school districts and community organizations for after school programming.

Section 30. The sum of $1,466,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of the Southwest Organizing Project Parent

Mentoring Program.

Section 35. The sum of $6,560,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of District Intervention Funding.

ARTICLE 98

Section 1. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the School District Emergency
Financial Assistance Fund:
For Emergency Financial Assistance, 1B-8
of the School Code 1,000,000

Payable from the Drivers Education Fund:
For Drivers Education 18,750,000

Payable from the Charter Schools Revolving
Loan Fund:
For Charter Schools Loans 200,000

Payable from the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a

of the School Code 7,500,000

Section 5. The following amounts or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the SBE Federal Department

of Agriculture Fund:

For Child Nutrition 1,062,500,000

Payable from the SBE Federal Department

of Education Fund:

For Title I 1,090,000,000

For Title II, Teacher/Principal Training 160,000,000

For Title III, English Language

Acquisition 50,400,000

For Title IV, 21st Century/Community

Service Programs 200,000,000

For Title VI, Rural and Low Income

Students 2,000,000

For Title X, Homeless Education 5,000,000

For Individuals with Disabilities Act,

Deaf/Blind 500,000

For Individuals with Disabilities Act,

IDEA 754,000,000

For Individuals with Disabilities Act, Improvement Program	5,000,000
For Individuals with Disabilities Act, Pre-School	29,200,000
For Grants for Vocational Education - Basic	55,000,000
For Advanced Placement Fee	3,300,000
For Math/Science Partnerships	18,800,000
For Longitudinal Data System	5,200,000
For Special Federal Congressional Projects	5,000,000
For Charter Schools	21,100,000
For Preschool Expansion	35,000,000
Total	$2,439,500,000

Section 10. The amount of $600,000, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 15. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education as provided in Section 2-3.77 of the School Code.

Section 20. The amount of $2,208,900, or so much thereof as may be necessary, is appropriated from the ISBE Teacher Certificate Institute Fund to the Illinois State Board of Education for Teacher Certificates.

Section 25. The amount of $750,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Mentoring Programs.

Section 30. The amount of $6,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificate Processing.

Section 35. The amount of $8,484,800, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 40. The amount of $7,015,200, or so much of that amount as may be necessary, is appropriated from the State

Board of Education Special Purpose Trust Fund for ordinary and contingent expenses of the State Board of Education from indirect costs drawn from the Federal government.

Section 45. The amount of $200,000, or so much of that amount as may be necessary, is appropriated from the After-School Rescue Fund to the State Board of Education for its ordinary and contingent expenses.

Section 50. The following amounts or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the State Charter School Commission Fund:

For State Charter School Commission 1,000,000

Payable from the Personal Property Tax Replacement Fund:

For Bus Driver Training - Regional Superintendents' Services 70,000

For Regional Superintendents' Services 6,970,000

For Regional Superintendents' and Assistants' Compensation 10,800,000

Total $17,840,000

Section 55. The amount of $35,000,000, or so much thereof as may be necessary, is appropriated from the SBE Federal

Department of Education Fund to the Illinois State Board of Education for all costs associated with related activities for the Early Learning Challenge for the fiscal year beginning July 1, 2017.

Section 60. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

FISCAL SUPPORT SERVICES

Payable from the SBE Federal Department of Agriculture Fund:

For Personal Services	334,800
For Employee Retirement Contributions Paid by Employer	5,300
For Retirement Contributions	133,900
For Social Security Contributions	30,900
For Group Insurance	128,800
For Contractual Services	2,100,000
For Travel	400,000
For Commodities	85,000
For Printing	156,300
For Equipment	310,000
For Telecommunications	50,000
Total	$3,735,000

Payable from the SBE Federal Agency

Services Fund:

For Contractual Services	26,500
For Travel	30,000
For Commodities	40,000
For Printing	700
For Equipment	11,000
For Telecommunications	9,000
Total	$117,200

Payable from the SBE Federal Department of

Education Fund:

For Personal Services	2,133,400
For Employee Retirement Contributions Paid by Employer	10,900
For Retirement Contributions	793,100
For Social Security Contributions	160,300
For Group Insurance	692,200
For Contractual Services	3,150,000
For Travel	1,600,000
For Commodities	305,000
For Printing	341,000
For Equipment	679,000
For Telecommunications	400,000
Total	$10,264,900

INTERNAL AUDIT

Payable from the SBE Federal Department of Education Fund:

For Contractual Services 210,000

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

Payable from the SBE Federal Department of Agriculture Fund:

For Personal Services 3,496,200

For Employee Retirement Contributions Paid by Employer 11,500

For Retirement Contributions 1,472,900

For Social Security Contributions 160,300

For Group Insurance 1,028,800

For Contractual Services 10,000,000

Total $16,169,700

Payable from the SBE Federal Department of Education Fund:

For Personal Services 507,300

For Employee Retirement Contributions Paid by Employer 6,400

For Retirement Contributions 198,400

For Social Security Contributions 80,100

For Group Insurance 113,100

For Contractual Services 1,575,000

Total $2,480,300

SPECIAL EDUCATION SERVICES

Payable from the SBE Federal Department of Education Fund:

For Personal Services 5,502,600

For Employee Retirement Contributions Paid by Employer 26,500

For Retirement Contributions 2,832,500

For Social Security Contributions 310,800

For Group Insurance 1,670,000

For Contractual Services 4,200,000

Total $14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

Payable from the SBE Federal Agency Services Fund:

For Personal Services 200,000

For Employee Retirement Contributions Paid by Employer 5,000

For Retirement Contributions 56,700

For Social Security Contributions 5,400

For Group Insurance 75,000

For Contractual Services 918,500

Total $1,260,600

Payable from the SBE Federal Department of Education Fund:

For Personal Services 5,815,900

For Employee Retirement Contributions Paid by Employer 54,300

For Retirement Contributions	2,245,200
For Social Security Contributions	511,500
For Group Insurance	1,544,900
For Contractual Services	12,235,000
Total	$22,406,800

Section 65. The amount of $35,000,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for Student Assessments.

Section 70. The amount of $5,300,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Agency Services Fund to the Illinois State Board of Education for all costs associated with the Substance Abuse and Mental Health Services.

Section 75. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Agency Services Fund to the Illinois State Board of Education for all costs associated with Adolescent Health Programs.

Section 80. The amount of $5,600,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Agency Services Fund to the Illinois State Board of Education for all

costs associated with Abstinence Education Grants.

ARTICLE 99

Section 1. The sum of $3,746,752,674, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Teachers' Retirement System of the State of Illinois for the State's contribution, as provided by law.

Section 5. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the Illinois Pension Code, as amended.

Section 10. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Illinois Teachers’ Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (e) or subsection (f) of Section 16-158 of the Illinois Pension Code.

Section 20. The amount of $114,167,713, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Teachers' Retirement System of the State of Illinois for deposit into the Teacher Health Insurance Security Fund as the state's contribution for teachers' health insurance.

ARTICLE 100

Section 1. The sum of $551,666,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for operational expenses for the fiscal year ending June 30, 2018.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled
under Article III 28,504,700

For Temporary Assistance for Needy
Families under Article IV
and other social services including

Emergency Assistance for families
with Dependent Children 148,771,200

For Refugees 1,126,700

For Funeral and Burial Expenses under
Articles III, IV, and V, including
prior year costs 9,271,600

For Grants Associated with Child Care
Services, Including Operating and
Administrative Costs 376,790,900

For Grants and for Administrative
Expenses associated with Refugee
Social Services 204,000

For costs associated with the
Illinois Welcoming Centers 1,499,000

For Grants and Administrative
Expenses associated with Immigrant
Integration Services and for other
Immigrant Services pursuant to 305 ILCS
5/12-4.34.....6,035,000

Payable from Commitment to Human Services Fund:

For Grants Associated with Child Care
Services, Including Operating and
Administrative Costs 100,000,000

Payable from Employment and Training Fund:

For Temporary Assistance for Needy

Families under Article IV
and other social services including
Emergency Assistance for families
with Dependent Children in accordance with
applicable laws and regulations
for the State portion of federal
funds made available by the American
Recovery and Reinvestment Act
of 2009 20,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services 4,331,800

For Retirement Contributions 2,339,800

For State Contributions to Social Security 331,400

For Group Insurance 1,560,000

For Contractual Services 831,000

For Contractual Services:

For Leased Property Management 5,076,200

For Travel 61,000

For Commodities 136,500

For Printing 37,000

For Equipment 48,600

For Telecommunications Services 1,226,500

For Operation of Auto Equipment 28,500

Total $16,008,300

For Contractual Services:

For Leased Property Management:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund 0

Payable from DHS Special Purposes Trust Fund 200,000

Payable from Old Age Survivors Insurance Fund 2,878,600

Payable from USDA Women, Infants and Children Fund 80,000

Payable from Local Initiative Fund 25,000

Payable from Maternal and Child Health Services Block Grant Fund 40,000

Payable from Community Mental Health Services Block Grant Fund 0

Payable from DHS Recoveries Trust Fund 300,000

Total $3,523,600

Payable from DHS Private Resources Fund:

For Grants and Costs associated with Human Services Activities funded by Grants or Private Donations 10,000

Payable from Mental Health Fund:

For Costs associated with Mental Health and Developmental Disabilities Special Projects 6,000,000

For costs associated with DHS inter-agency Support Services 3,000,000

Payable from the Federal National Community Services Grant Fund:

For Deposit into the Public Health Services Fund 500,000

Payable from the DHS State Projects Fund:

For expenses associated with Energy Conservation and Efficiency programs 1,000,000

Payable from DHS Recoveries Trust Fund:

For ordinary and contingent expenses associated with the Grant Accountability efforts 5,000,000

For ordinary and contingent expenses 16,263,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from Vocational Rehabilitation Fund 10,000

For Grants and administrative expenses associated with the Open Door Project:

Payable from DHS Private Resources Fund 315,500

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from Mental Health Fund 2,000,000

Payable from Vocational Rehabilitation Fund 5,000

Payable from Drug Treatment Fund 5,000

Payable from Sexual Assault Services Fund 400

Payable from Early Intervention Services Revolving Fund 300,000

Payable from DHS Federal Projects Fund 25,000

Payable from USDA Women, Infants and Children Fund 200,000

Payable from Maternal and Child Health Services Block Grant Fund 5,000

Payable from Youth Drug Abuse Prevention Fund 30,000

Total $2,570,400

Section 27. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

INTER-AGENCY SUPPORT SERVICES

Payable from DHS Technology Initiative Fund:

For Expenses of the Framework Project 10,000,000

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from Mental Health Fund:

For costs related to the provision of MIS support services provided to Departmental and Non-Departmental organizations 6,636,600

Payable from Vocational Rehabilitation Fund:

For Personal Services 316,900

For Retirement Contributions 171,200

For State Contributions to Social Security 24,200

For Group Insurance 72,000

For Contractual Services 705,000

For Contractual Services:

For Information Technology Management 2,280,700

For Travel 10,000

For Commodities 30,600

For Printing 5,800

For Equipment 50,000

For Telecommunications Services 1,550,000

For Operation of Auto Equipment 2,800

Total $5,219,200

Payable from USDA Women, Infants and Children Fund:

For Personal Services 236,800

For Retirement Contributions 127,900

For State Contributions to Social Security 18,100

For Group Insurance 48,000

For Contractual Services 25,400

For Contractual Services:

For Information Technology Management 11,900

For Electronic Data Processing 0

Total $468,100

Payable from Maternal and Child Health Services

Block Grant Fund:

For Operational Expenses Associated with

Support of Maternal and Child Health

Programs 458,100

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors Insurance Fund:

For Personal Services 35,753,400

For Retirement Contributions 19,311,500

For State Contributions to Social Security 3,347,100

For Group Insurance 11,040,000

For Contractual Services 11,601,800

For Travel 198,000

For Commodities 379,100

For Printing 384,000

For Equipment 1,600,900

For Telecommunications Services 1,404,700

For Operation of Auto Equipment 100

Total $85,020,600

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For Services to Disabled Individuals:

Payable from Old Age Survivors

Insurance Fund 25,000,000

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating, administrative, and prior year costs:

Payable from General Revenue Fund 366,774,500

Payable from the Home Services Medicaid Trust Fund 246,000,000

Total $612,774,500

For costs associated with a rate increase for providers of the Home Services Program:

Payable from General Revenue Fund 12,695,800

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For all costs and administrative expenses associated with Community Reintegration program:

Payable from General Revenue Fund 1,262,700

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from Community Mental Health Services Block Grant Fund:

For Personal Services	512,000
For Retirement Contributions	276,600
For State Contributions to Social Security	39,200
For Group Insurance	120,000
For Contractual Services	119,400
For Travel	10,000
For Commodities	5,000
For Equipment	5,000
Total	$1,087,200

Section 60. The sum of $214,925,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated

with the operation of State Operated Mental Health Facilities or the costs associated with services for the transition of State Operated Mental Health Facilities residents to alternative community settings.

Section 65. The sum of $44,592,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants and administrative expenses associated with the Department's rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in support of the Department's efforts to expand home and community-based services, including rebalancing and transition costs associated with compliance with consent decrees.

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs and administrative expenses for Community Service Programs for Persons with Mental Illness; Child and Adolescent Mental Health Programs; Community Hospital

Inpatient & Psych Services; Evaluation Determination,
Disposition, & Assessment; Jail Data Link Project;
Juvenile Justice Trauma Program; Regions Special Consumer
Supports & Mental Health Services; Rural Behavioral Health
Access; Supported Residential; the Living Room;
and all other Services to
persons with Mental Illness:
Payable from General Revenue Fund 151,488,100

For costs and administrative expenses
for Evaluation Determination, Disposition,
& Assessment:
Payable from General Revenue Fund 1,200,000

For Community Service Grant Programs for
Persons with Mental Illness:
Payable from Community Mental Health
Services Block Grant Fund 18,025,400

For Mental Health Treatment:
Payable from Mental Health Reporting
Fund 2,000,000

For Community Service Grant Programs for
Persons with Mental Illness including
administrative costs:
Payable from DHS Federal Projects Fund 16,036,100
Payable from the Department of Human
Services Community Services Fund 15,000,000

Payable from General Revenue Fund:

For costs associated with the Purchase and Disbursement of Psychotropic Medications for Mentally Ill Clients in the Community 1,881,800

For costs associated with Supportive MI Housing 15,915,800

Payable from Community Mental Health Medicaid Trust Fund:

For all costs and administrative expenses associated with Medicaid Services and Community Services for Persons with Mental Illness, including prior year costs 92,902,400

Payable from the Community Mental Health Services Block Grant Fund:

For Community Service Grant Programs for Children and Adolescents with Mental Illness 4,341,800

Payable from General Revenue Fund:

For costs associated with a rate increase for certified community mental health centers under Community Service Grant Programs for persons with mental illness 3,511,600

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total

appropriation of General Revenue Funds in Section 75 above among the various purposes therein enumerated.

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from the DHS State Projects Fund:

For costs associated with state operated facility special projects including but not limited to permanent improvements 10,000,000

Section 90. The sum of $269,698,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Developmental Centers or the costs associated with services for the transition of State Operated Developmental Center residents to alternative community settings.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions

pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs associated with Community Based Services for Persons with Developmental Disabilities and for Intermediate Care Facilities for the Mentally Retarded and Alternative Community Programs

Payable from General Revenue Fund 1,160,297,300

For rate increases to organizations providing community-based services for persons with developmental disabilities and for intermediate care facilities for the developmentally disabled and alternative community programs to pay for wage increases for front-line personnel, including, but not limited to, direct support persons, aides, front-line supervisors, qualified intellectual disabilities professionals, nurses, and non-administrative support staff:

Payable from General Revenue Fund 53,417,100

For costs associated with Community
Based Services for persons with
Developmental disabilities and system
rebalancing initiatives
Payable from the Department of Human
Services Community Services Fund 27,000,000

For Intermediate Care Facilities
for the Mentally Retarded and
Alternative Community Programs
including prior year costs
Payable from Care Provider Fund for Persons
with a Developmental Disability 45,000,000

For Community Based Services for
Persons with Developmental
Disabilities at the approximate
cost set forth below:
Payable from Mental Health Fund 9,965,600
Payable from Community Developmental
Disability Services Medicaid Trust Fund 75,000,000

Payable from General Revenue Fund:
For costs associated with the provision
of Specialized Services to Persons with
Developmental Disabilities 7,667,100
For a grant to the Autism Program for an
Autism Diagnosis Education Program

for Individuals 4,300,000

For a Grant to Best Buddies 977,500

For a grant to the ARC of Illinois

for the Life Span Project 471,400

For Epilepsy Services 2,075,000

For Dental Grants for people with Developmental

Disabilities 986,000

For Respite Care Services 8,778,000

For costs associated with Developmental

Disability Quality Assurance Waiver 480,600

For costs associated with Developmental

Disability Community Transitions or

State Operated Facilities 5,201,600

For costs associated with young adults

Transitioning from the Department of

Children and Family Services to the

Developmental Disability Service

System 2,471,600

Payable from Special Olympics Illinois Fund:

For the costs associated with Special Olympics 100,000

Payable from the Autism Care Fund:

For grants to the Autism Society of Illinois 100,000

Payable from the Special Olympics

Illinois and Special Children's Charities Fund:

For grants to Special Olympics

Illinois and Special Children's Charities 2,000,000

Section 105. The sum of $23,700,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the Health and Human Services Medicaid Trust Fund for grants and all costs associated with developmental disabilities and/or mental health programs.

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from Autism Research Checkoff Fund:

For costs associated with autism research 100,000

Payable from Autism Awareness Fund:

For costs associated with autism awareness 100,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund:

For Personal Services 2,787,200

For Retirement Contributions 1,505,500

For State Contributions to Social Security 236,900

For Group Insurance 672,000

For Contractual Services 1,227,700

For Travel 200,000

For Commodities 53,800

For Printing 35,000

For Equipment 14,300

For Electronic Data Processing 300,000

For Telecommunications Services 117,800

For Operation of Auto Equipment 20,000

For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs 215,000

Total $7,385,200

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Costs Associated with Community Based

Addiction Treatment to Medicaid Eligible
and AllKids clients, Including Prior
Year Costs 43,379,700

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For costs associated with Community
Based Addiction Treatment Services 38,676,000

For Addiction Treatment Services for
DCFS clients 7,365,100

For costs associated with Addiction
Treatment Services for Special Populations 5,824,700

Total $51,865,800

Payable from State Gaming Fund:

For Costs Associated with Treatment of
Individuals who are Compulsive Gamblers 1,029,500

For Addiction Treatment and Related Services:

Payable from Prevention and Treatment
of Alcoholism and Substance Abuse
Block Grant Fund 60,000,000

Payable from Youth Drug Abuse

Prevention Fund 530,000

For Grants and Administrative Expenses Related

to Addiction Treatment and Related Services:

Payable from Drunk and Drugged Driving

Prevention Fund 3,212,200

Payable from Drug Treatment Fund 5,105,800

Payable from Alcoholism and Substance

Abuse Fund 31,000,000

For underwriting the cost of housing

for groups of recovering individuals:

Payable from Group Home Loan

Revolving Fund 200,000

For Grants and Administrative Expenses Related

to the Tobacco Enforcement Program:

Payable from Dram Shop Fund 1,000,000

For costs associated with a rate increase to

Community Based Addiction Treatment Services:

Payable from General Revenue Fund 1,080,500

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 130 above "Addiction Treatment" among the purposes therein enumerated.

Section 135. The sum of $500,000, or as much thereof is necessary, is appropriated from the General Revenue Fund to the Department of Human Services for a pilot program to study uses and effects of medication assisted treatments for addiction and for the prevention of relapse to opioid dependence in publicly-funded treatment program.

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services	1,952,300
For Retirement Contributions	1,054,500
For State Contributions to Social Security	149,400
For Group Insurance	528,000
For Travel	12,200
For Commodities	5,600
For Equipment	7,000
For Telecommunications Services	19,500
Total	$3,728,500

Payable from Vocational Rehabilitation Fund:

For Personal Services	40,854,200
For Retirement Contributions	22,066,600

For State Contributions to Social Security 3,225,800

For Group Insurance 12,763,200

For Contractual Services 8,689,800

For Travel 1,455,900

For Commodities 313,200

For Printing 150,100

For Equipment 669,900

For Telecommunications Services 1,493,200

For Operation of Auto Equipment 5,700

For Support Services In-Service Training 366,700

For Administrative Expenses of the

Statewide Deaf Evaluation Center 0

Total $92,054,300

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund 8,950,900

Payable from Illinois Veterans'

Rehabilitation Fund 2,413,700

Payable from Vocational Rehabilitation Fund,

including prior year costs 55,000,000

For grants and expenses of supported
employment programs:
Payable from General Revenue Fund 102,000

For Implementation of Title VI, Part C of the
Vocational Rehabilitation Act of 1973 as
Amended--Supported Employment:
Payable from Vocational Rehabilitation Fund 1,900,000

For all costs associated with the
Small Business Enterprise Program:
Payable from Vocational Rehabilitation Fund 3,527,300

For Grants to Independent Living Centers:
Payable from General Revenue Fund 4,296,500
Payable from Vocational Rehabilitation Fund 2,077,200

For Grants to the Illinois Coalition
of Citizens with Disabilities:
Payable from Vocational Rehabilitation Fund 0

For Independent Living Older Blind Grants
and administrative costs:
Payable from Vocational Rehabilitation Fund 1,745,500
Payable from General Revenue Fund 134,100

For Independent Living Older Blind Formula:
Payable from Vocational Rehabilitation Fund 0

For all costs associated with the Project for
Individuals of All Ages with Disabilities:
Payable from Vocational Rehabilitation Fund 1,050,000

For Case Services to Migrant Workers:

Payable from General Revenue Fund 18,400

Payable from Vocational Rehabilitation Fund 210,000

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For grants and administrative costs associated with the Client Assistance Project 1,179,200

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM AND ADMINISTRATIVE SUPPORT

Payable from Rehabilitation Services Elementary and Secondary Education Act Fund:

For Federally Assisted Programs 1,384,100

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and

contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from Mental Health Fund:

For Costs Related to Provision of Support Services Provided to Departmental and Non-Departmental Organizations 9,043,800

For Drugs and Costs associated with Pharmacy Services 12,300,000

For all costs associated with Medicare Part D 1,507,900

Payable from Mental Health Reporting Fund:

For Expenses related to Implementing the Firearm Concealed Carry Act 2,500,000

Payable from DHS Federal Projects Fund:

For Federally Assisted Programs 6,004,200

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For Sexually Violent Persons Program 2,269,400

Section 175. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program 50,000

Section 180. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program 42,900

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program 60,000

Section 195. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from DHS Special Purposes Trust Fund:

For Operation of Federal

Employment Programs 10,783,700

Payable from the DHS State Projects Fund:

For Operational Expenses for Public

Health Programs 368,000

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Grants and Administrative costs

Associated with the Maternal and

Child Health Programs 9,401,200

Payable from Youth Alcoholism and Substance

Abuse Prevention Fund:

For community-based alcohol and

other drug abuse prevention services 150,000

Section 200. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Emergency Food Program,
including Operating and
Administrative Costs 215,400

For Homelessness Prevention 977,500

For Employability Development Services
including Operating and Administrative
Costs and Related Distributive Purposes 9,145,700

For Food Stamp Employment and Training
including Operating and Administrative
Costs and Related Distributive Purposes 3,651,000

For a grant to Children's Place for costs
associated with specialized child care
for families affected by HIV/AIDS 381,200

For Grants and administrative expenses
of Programs to Reduce
Infant Mortality, provide
Case Management and Outreach
Services, and for the
Intensive Prenatal Performance Project 33,965,000

For Grants and all Costs Associated
with the Domestic Violence Shelters
and Services Program 18,635,000

For costs associated with Teen Parent Services 1,394,800

For Grants for Community Services, including

operating and administrative costs 5,518,400

For Grants and Administrative Expenses

of the Westside Health Authority Crisis

Intervention 793,300

For Grants and Administrative Expenses

of Addiction Prevention and related services 1,001,900

For Grants and Administrative Expenses

of Supportive Housing Services 13,429,400

For Grants and Administrative Expenses

of the Comprehensive Community-Based

Services to Youth 16,546,400

For Grants and Administrative Expenses

of Redeploy Illinois 8,885,100

For all costs associated with

Homeless Youth Services 4,550,000

For grants to provide Assistance to Sexual

Assault Victims and for Sexual Assault

Prevention Activities 6,159,700

For Grants and Administrative Expenses

for Teen Reach After-School Programs 19,489,500

For Grants and Administrative Expenses

Related to the Healthy Families Program 10,040,000

For Early Intervention 96,691,900

For all costs associated with the

Parents Too Soon Program 6,870,300

Payable from Assistance to the Homeless Fund:

For costs related to Providing Assistance to the Homeless including Operating and Administrative Costs and Grants 300,000

Payable from the Specialized Services for Survivors of Human Trafficking Fund:

For Grants to Organizations to Prevent Prostitution and Human Trafficking 100,000

Payable from the Illinois Affordable Housing Trust Fund:

For Homeless Youth Services 1,000,000

For Homelessness Prevention 4,000,000

For Emergency and Transitional Housing 9,383,700

Payable from Employment and Training Fund:

For grants associated with Employment and Training Programs, income assistance and other social services including operating, administrative and prior year costs 485,000,000

Payable from the Health and Human Services Medicaid Trust Fund:

For grants for Supportive Housing Services 3,382,500

Payable from DHS Special Purposes Trust Fund:

For Emergency Food Program Transportation and Distribution,

including grants and operations 5,163,800

For Federal/State Employment Programs and

Related Services 5,000,000

For Grants Associated with the Great

START Program, Including Operation

and Administrative Costs 5,200,000

For Grants Associated with Child

Care Services, Including Operation,

Administrative and

Prior year costs 215,800,000

For Grants Associated with Migrant

Child Care Services, Including Operation

and Administrative Costs 3,422,400

For Refugee Resettlement Purchase

of Service, Including Operation

and Administrative Costs 10,611,200

For Grants Associated with the Head Start

State Collaboration, Including

Operating and Administrative Costs 500,000

For SSI Advocacy Services administrative costs:

Payable from General Revenue Fund 1,286,500

Payable from DHS Special Purposes Trust Fund 1,009,400

Payable from DHS Special Purposes Trust Fund:

For Community Grants 7,257,800

For costs associated with Family

Violence Prevention Services 5,018,200

For grants and administrative

costs associated with MIEC

Home Visiting Program 14,006,800

Payable from Local Initiative Fund:

For Purchase of Services under the

Donated Funds Initiative Program, Including

Operating and Administrative Costs 22,729,400

Payable from Hunger Relief Fund:

For Grants for food banks for the

purchase of food and related supplies for

low income persons 300,000

Payable from Sexual Assault Services Fund:

For Grants Related to the

Sexual Assault Services Program 100,000

Payable from Domestic Violence Abuser

Services Fund:

For Domestic Violence Abuser Services 100,000

Payable from the DHS Federal Projects Fund:

For Grants and all costs associated

with implementing Public Health Programs 10,742,300

Payable from USDA Women, Infants and Children Fund:

For Grants to Public and Private Agencies for

costs of administering the USDA Women, Infants,

and Children (WIC) Nutrition Program 70,049,000

For Grants for the Federal
Commodity Supplemental Food Program 1,400,000

For Grants and Administrative Expenses
of the USDA Farmer's Market
Nutrition Program 500,000

For Grants for Free Distribution of Food
Supplies and for Grants for Nutrition
Program Food Centers under the
USDA Women, Infants, and Children
(WIC) Nutrition Program 251,000,000

Payable from the DHS Special Purposes Trust Fund:

For Grants and all costs associated
with the Race to the Top Program 16,000,000

For Grants and all costs associated
with SNAP Education 18,000,000

For Grants and all costs associated
with SNAP Outreach 2,000,000

For Grants and all costs associated with
the JTED-SNAP Pilot Employment and
Training Program 21,857,600

Payable from DHS Federal Projects Fund:

For Grants and Administrative Expenses
for Partnership for Success Program 5,000,000

For all costs associated with the Emergency
Solutions Grants Program 12,000,000

Payable from the Juvenile Accountability
Incentive Block Grant Fund:
For all costs associated with the Juvenile
Accountability Block Grant (JABG) 5,000,000
Payable from Tobacco Settlement Recovery Fund:
For a Grant to the Coalition for Technical
Assistance and Training 250,000
For all costs associated with
Children's Health Programs, including
grants, contracts, equipment, vehicles
and administrative expenses 1,138,800
Payable from Domestic Violence Shelter
and Service Fund:
For Domestic Violence Shelters and
Services Program 952,200
Payable from Gaining Early Awareness
and Readiness for Undergraduate
Programs Fund:
For Grants and administrative expenses
Of G.E.A.R.U.P 3,516,800
Payable from DHS Special Purposes Trust Fund:
For Parents Too Soon Program,
including grants and operations 2,505,000
Payable from the Sexual Assault Services
and Prevention Fund:

For Grants and administrative expenses
of the Sexual Assault Services
and Prevention Program 600,000

Payable from the Children's Wellness Charities Fund:
For Grants to Children's Wellness Charities 100,000

Payable from the Housing for Families Fund:
For Grants for Housing for Families 100,000

Payable from the Farmers' Market
Technology Improvement Fund:
For Farmers' Market Technology 1,000,000

Payable from Early Intervention
Services Revolving Fund:
For Grants and administrative expenses
associated with the Early
Intervention Services Program, including
prior years costs 180,000,000

For Grants and Administrative Expenses
of Addiction Prevention and Related
Services:
Payable from Youth Alcoholism and
Substance Abuse Prevention Fund 1,050,000
Payable from Alcoholism and
Substance Abuse Fund 2,500,000
Payable from Prevention and Treatment
of Alcoholism and Substance Abuse

Block Grant Fund 16,000,000

Payable from the Juvenile Justice

Trust Fund:

For Grants and administrative costs

associated with Juvenile Justice

Planning and Action Grants for Local

Units of Government and Non-Profit

Organizations including Prior Year Costs 4,000,000

Section 202. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants to community providers and local governments for youth employment programs.

Section 204. The sum of $12,187,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 220, Section 55 of Public Act 99-0524, is reappropriated from the Commitment to Human Services Fund to the Department of Human Services for grants to community providers and local governments for youth employment programs.

Section 205. The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 45 above "For Home Services Program Grants-in-Aid"

among Section 75 "For Mental Health Grants-in-Aid and Purchased Care" and Section 95 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community based service system.

ARTICLE 101

Section 1. It is the intent of the State that all or a portion of the costs of projects funded by appropriations made in this Act from the Capital Development Fund, the School Construction Fund, the Anti-Pollution Fund, the Transportation Bond Series A Fund, the Transportation Bond Series B Fund, the Coal Development Fund, the Transportation Bond Series D Fund, and the Build Illinois Bond Fund will be paid or reimbursed from the proceeds of tax-exempt bonds subsequently issued by the State.

ARTICLE 102

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 1. The sum of $11,475,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 163.5, Section 5 of Public Act 99-0524,

is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants to local governments for capital improvements to civic centers.

Section 5. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 103

DEPARTMENT OF NATURAL RESOURCES

Section 5. The sum of $34,057,184, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from a new appropriation heretofore made for such purpose in Article 163, Section 95, of Public Act 99-0524, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

Section 10. The following named sum, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2017, from new appropriations heretofore

made for such purpose in Article 163, Section 105 and Section 110, of Public Act 99-0524, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs 17,432,351

Section 15. The sum of $42,186,212, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from new appropriation heretofore made for such a purpose in Article 163, Section 100 of Public Act 99-0524 as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for capital grants to parks or recreational units for permanent improvements.

Section 20. The sum of $291,213, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 163, Section 85, of Public Act 99-0524, as amended, is reappropriated from the State Parks Fund to the Department of Natural Resources, in coordination with the

Capital Development Board, for the development of the World Shooting and Recreation Complex including all construction and debt service expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

Section 25. The sum of $4,177,497, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a new appropriation heretofore made for such purpose in Article 163, Section 90 of Public Act 99-0524, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Flood Hazard Mitigation - for
Olive Branch in Alexander County -
For cost sharing to acquire flood
prone structures, to implement
flood hazard mitigation plans, and
to acquire mitigation sites
associated with flood control projects 4,177,497

Section 30. The sum of $626,438, or so much thereof as may be necessary, is appropriated from the Capital Development Fund

to the Department of Natural Resources for cost share participation in the Hinsdale Graue Mill Stormwater Project.

Section 35. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections 15, 25 and 30 of this Article until after the purpose and amount of such expenditure has been approved in writing by the Governor.

ARTICLE 104

CAPITAL DEVELOPMENT BOARD

Section 15. The sum of $39,335,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 15 of Public Act 99-0524, is reappropriated from the Capital Development Fund to the Capital Development Board for emergencies, remobilization, escalation costs and other capital improvements by the State, its departments, authorities, public corporations, commissions and agencies, and for higher education projects, in addition to funds previously appropriated, as authorized by Section 3 (e) of the General Obligation Bond Act.

Section 20. The following named sums, or so much thereof

as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 20 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

For replacing roofs, and other capital improvements 14,000

Section 40. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 40 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

ELGIN REGIONAL OFFICE BUILDING

For upgrading the HVAC system, and other capital improvements 992,885

Section 50. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 50 of Public Act 99-0524, are

reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

I & M Canal - CHANNAHON - GRUNDY COUNTY

For repair of the spillway, and other capital improvements, in addition to funds previously appropriated 564,320

MORAINE HILLS STATE PARK - MCHENRY COUNTY

For replacing yellow-head marshy dam culverts, and other capital improvements 400,000

Section 55. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 55 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Juvenile Justice for the projects hereinafter enumerated:

ILLINOIS YOUTH CENTER - HARRISBURG

For upgrading electrical primary and emergency generators, and other capital improvements 2,924,652

ILLINOIS YOUTH CENTER - ST. CHARLES

For renovating Intake Building and other capital improvements 4,198,900

For replacing water distribution system

and other capital improvements 1,228,853

For renovating multiple building roofing

and building envelopes and

other capital improvements 3,755,000

Section 60. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 60 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

DECATUR CORRECTIONAL CENTER

For replacing the cooling tower, and other capital

improvements 2,610,000

GRAHAM CORRECTIONAL CENTER

For replacing roofing systems, and other capital

improvements 560,000

LOGAN CORRECTIONAL CENTER

For replacing roofing systems,

and other capital improvements 650,000

MENARD CORRECTIONAL CENTER - CHESTER

For repairs and upgrades to replace roofing

systems, and other capital improvements 550,000

PONTIAC CORRECTIONAL CENTER

For renovation of showers and replace plumbing,
and other capital improvements 800,000

For renovation inmate kitchen and cold storage,
and other capital improvements 6,637,812

SHAWNEE CORRECTIONAL CENTER

For replacing Roofing systems, and other
capital improvements 3,200,000

STATEVILLE CORRECTIONAL CENTER - JOLIET

For repair and replace steam lines,
and other capital improvements 500,000

VIENNA CORRECTIONAL CENTER

For replacing roofing systems,
security systems and replace windows,
and other capital improvements 2,365,087

For replacing roofing systems
and other upgrades at Building 19 7,448,750

Section 65. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 65 of Public Act 99-0524, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated

For demolition of buildings at

Menard Correctional Center 275,000

Section 85. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 85 of Public Act 99-0524, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

PULLMAN HISTORIC SITE

For all costs associated with the
stabilization and restoration
of the Pullman Historic Site,
and other capital improvements 1,774,902

Section 90. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 90 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY

For life/safety improvements, and other
capital improvements 3,161,206

For upgrading building automation system,
and other capital improvements 1,554,020

CHESTER MENTAL HEALTH CENTER

For replacing roofing systems, and other capital
improvements 3,915,471

CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

For renovating Unit J-East for
forensic use, and other capital
improvements in addition to funds
previously appropriated 3,557,340

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

For life/safety improvements facility wide,
and other capital improvements 10,336,188

For replacing roofing systems, and other
capital improvements 600,000

ELGIN MENTAL HEALTH CENTER - KANE COUNTY

For replacing chiller, and other capital
improvements 740,274

Section 105. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 105 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for

the projects hereinafter enumerated:

STATEWIDE

For capital improvements to the
Lincoln's Challenge Academy,
and other capital improvement 28,531,657

For constructing an army aviation
support facility at Kankakee, and other
capital improvements 6,971,355

Section 115. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 115 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

For upgrade building security, and
other capital improvements 3,195,998

Section 125. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 125 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital

Development Board for the Department of State Police for the projects hereinafter enumerated:

JOLIET DISTRICT 5

For Replace Roofing System,
and other capital improvements 175,000

Section 130. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 130 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

STATEWIDE

For the construction of a 200-bed
veterans' home facility, and other capital
improvements in addition
to funds previously appropriated 74,910,966

Section 160. The sum of $254,656,910, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 160 of Public Act 99-0524, is reappropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school

construction projects authorized by the School Construction Law, and other capital improvements.

Section 165. The sum of $286,381, or so much of that amount as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 165 of Public Act 99-0524, is reappropriated from the School Construction Fund to the Capital Development Board for Fiscal Year 2002 School Construction Program grant recipients, and other capital improvements as follows:

Westmont Community Unit School District 201 286,381

Section 185. The sum of $18,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 185 of Public Act 99-0524, is reappropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school improvement projects authorized by the School Construction Law, and other capital improvements.

Section 195. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore

made in Article 168, Section 195 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

RICHLAND COMMUNITY COLLEGE

For Renovation of the Student Success Center and Construction of an Addition to the Student Success Center 4,156,419

COLLEGE OF LAKE COUNTY

For Construction of a Classroom Building at the Grayslake Campus 12,751,872

For upgrading HVAC and Electrical Systems, Install Fire Suppression system at the Grayslake Campus 2,229,468

OLIVE HARVEY COLLEGE

For Construction of a New Building 7,370,474

SPOON RIVER COLLEGE

For Construction of a Multi-Purpose Building 2,316,435

Section 270. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 270 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital

Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

For renovating and replacement of electrical systems, in addition to funds previously appropriated, and other capital improvements 9,400,000

For upgrades to utility tunnel Electrical systems 1,200,000

NORTHEASTERN ILLINOIS UNIVERSITY

For replacing roof and repair wall 932,250

For replacing roof and repair wall, buildings H, J and BBH 300,000

NORTHERN ILLINOIS UNIVERSITY

For renovating and expanding Stevens Building, and other capital improvements 15,044,149

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

For renovating and constructing a Science Laboratory, in addition to funds previously appropriated 21,905,323

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

For upgrading fire alarm systems 1,439,076

UNIVERSITY OF ILLINOIS AT CHICAGO

For upgrading elevators 700,000

For College of Dentistry, upgrade campus infrastructure and building

renovations, and other capital improvements 16,646,446

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

For renovating Vet Medical Large
Animal Clinic, and other
capital improvements 3,243,155

For Health/Life Safety upgrades
campus wide, and other
capital improvements 2,206,940

For constructing an Integrated
Bioresearch Laboratory,
and other capital improvements 24,746,946

Section 275. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 167, Section 235 of Public Act 99-0524, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the project hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

To plan and begin construction of a
space for the delivery of teacher
training and development and student
enrichment programs 108,843

Section 280. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 167, Section 272 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATH AND SCIENCE ACADEMY

For residence hall rehabilitation
and main building addition 93,662

For "A" wing laboratories remodeling 918,805

Section 285. No contract shall be entered into or obligation incurred for any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 105

CAPITAL DEVELOPMENT BOARD

Section 5. The sum of $8,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Olive Harvey College to

construct a New Building.

Section 10. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Northern Illinois University for renovating and expanding Stevens Building, and other capital improvements.

Section 15. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Richland Community College for renovation of the Student Success Center and Construction of an Addition to the Student Success Center.

Section 20. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Menard Correctional Center to demolish a building, and other capital improvements.

Section 25. The sum of $7,500,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to

funds previously appropriated to complete projects that were stopped in construction near completion, and other capital improvements.

Section 30. The sum of $1,750,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for the Department of Natural Resources to repair the spillway at the I & M Canal, and other capital improvements.

Section 35. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for the University of Illinois - Chicago to upgrade the campus infrastructure and building renovations at the College of Dentistry, and other capital improvements.

Section 37. The following named sum, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the following project:

ROCKFORD REGIONAL OFFICE BUILDING

For replacing Halon and upgrading the air conditioning, and other capital improvements 162,614

Section 40. The following named sum, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the project hereinafter enumerated:

COLLEGE OF LAKE COUNTY

For Construction of a Service Building 35,273,957

Section 45. The following named sum, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the project hereinafter enumerated:

LEWIS AND CLARK COMMUNITY COLLEGE - GODFREY

For renovation of Greenhouses 875,000

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

EASTERN ILLINOIS UNIVERSITY

For remodeling of the HVAC in the
Life Science Building and Coleman Hall 4,757,100

For upgrading the electrical distribution system 59,282

For renovating and expanding the
Fine Arts Center, in addition to funds
previously appropriated 10,790

ARTICLE 106

CAPITAL DEVELOPMENT BOARD

Section 10. The sum of $25,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board for capital improvements to state facilities as authorized by subsection (e) of Section 3 of the General Obligation Bond Act including, but not limited to improvements related to housing seriously mentally ill inmates associated with the Rasho v. Walker case.

Section 15. The sum of $150,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board capital improvements to state facilities as authorized by subsection (e) of Section 3 of the General Obligation Bond Act including, but not limited to a new facility for housing seriously mentally

ill inmates and other improvements associated with the Rasho v. Walker case.

ARTICLE 107

CAPITAL DEVELOPMENT BOARD

Section 0.5. Appropriations similar to the reappropriations in this Article were established in fiscal years 2016 and 2017 pursuant to agreed orders related to the Rasho v. Walker case. The reappropriations in this Article are intended to be reappropriations of those two appropriations established agreed orders related to the Rasho v. Walker case.

Section 1. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made for such purposes pursuant to agreed orders related to the Rasho v. Walker case, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

STATEWIDE

For planning, design, construction, equipment and all other necessary costs for a security facility, and other capital

improvements 31,262,021

Section 5. The sum of $73,161,705, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriations heretofore made for such purposes pursuant to agreed orders related to the Rasho v. Walker case, is reappropriated from the Capital Development Fund to the Capital Development Board for correctional purposes at State prison and correctional centers, and other capital improvements as authorized by subsection (b) of Section 3 of the General Obligation Bond Act.

ARTICLE 108

ENVIRONMENTAL PROTECTION AGENCY

Section 1. The sum of $5,973,646, or so much therefore as may be necessary, is appropriated from the Anti-Pollution Fund to the Environmental Protection Agency, in addition to funds previously appropriated for grants or loans to units of local government for the planning, financing, and construction of municipal sewage treatment works and solid waste disposal facilities and for making of deposits into the Water Revolving Fund and for other purposes under subsection (a) of Section 6 of the General Obligation Bond Act including, but not limited to, a grant for the Spring Valley Wastewater Treatment Plant.

Section 5. The sum of $9,619,599, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency, in addition to funds previously appropriated for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 10. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency, in addition to funds previously appropriated for grants to units of local government and privately owned community water supplies for sewer systems, wastewater treatment facilities and drinking water infrastructure projects.

Section 15. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Environmental Protection Agency, in addition to funds previously appropriated for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13

of the Environmental Protection Act, including costs in prior years.

Section 20. The sum of $1,307,099,935, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 170, Section 5 of Public Act 99-0524 and Article 171, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 25. The sum of $35,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 173, Section 25 of Public Act 99-0524 and Article 171, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants to units of local government and privately owned community water supplies for sewer systems,

wastewater treatment facilities and drinking water infrastructure projects.

Section 30. The sum of $4,488,099, or so much thereof as may be necessary and remains unexpended and remains unexpended at the close of business on June 30, 2017, from a new appropriation made for such purpose in Article 173, Section 5 of PA 99-524, as amended, is reappropriated from the Capital Development Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 35. The sum of $4,776,725, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a new appropriation made for such purpose in Article 173, Section 20 of PA 99-524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 40. The sum of $854,711,093, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 170, Section 10 of Public Act 99-0524 and Article 171, Section 10 of Public Act 99-0524, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 45. The sum of $8,081,352, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made for such purpose in Article 170, Section 15 of Public Act 99-0524, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for grants and contracts to address nonpoint source water quality issues.

Section 50. The sum of $100,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made

for such purpose in Article 170, Section 20 of Public Act 99-0524, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to local governments for stormwater and other nonpoint source infrastructure projects.

Section 55. The sum of $20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made for such purpose in Article 170, Section 25 of Public Act 99-0524 and Article 173, Section 40 of Public Act 99-0524, is reappropriated from the Water revolving Fund to the Environmental protection Agency for financial assistance for small community water supplies compliance grants.

Section 60. The sum of $43,000,260, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 171, Section 15, of Public Act 99-0524, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for reimbursements to eligible owners/operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation and grants and contracts associated with safe drinking water and water quality

activities.

Section 65. The sum of $6,440,420, or so much therefore as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 171, Section 20 of Public Act 99-0524, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants or loans to units of local government for the planning, financing, and construction of municipal sewage treatment works and solid waste disposal facilities and for making of deposits into the Water Revolving Fund and for other purposes under subsection (a) of Section 6 of the General Obligation Bond Act including, but not limited to, a grant for the Spring Valley Wastewater Treatment Plant.

Section 70. The sum of $53,566, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 171, Section 25 of Public Act 99-0524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of

Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 75. The sum of $3,978,704, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 171, Section 30 of Public Act 99-0524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State Agencies for such purposes.

Section 80. The sum of $2,506,388, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a new appropriation made for such purpose in Article 173, Section 10 of PA 99-524, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the Anti-Pollution Bond Act.

Section 85. The sum of $6,037,578, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2017, from a new appropriation made for such purpose in Article 173, Section 15 of PA 99-524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

Section 90. The sum of $2,041,453, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from new appropriation made for such purpose in Article 173, Section 35 of PA 99-0524, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for a small community water supply financial assistance program to address compliance problems.

Section 95. The sum of $2,016,749, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from new appropriation made for such purpose in Article 173, Section 30 of PA 99-0524, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for a green infrastructure financial assistance program to address water quality issues.

Section 100. No contract shall be entered into or obligation incurred for any expenditure made from appropriations or reappropriations in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 109

ILLINOIS STATE BOARD OF EDUCATION

Section 5. The sum of $4,391,137, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 169, Section 5 of Public Act 99-0524, as amended, is reappropriated from the School Construction Fund to the Illinois State Board of Education for school districts for maintenance projects authorized by School Construction Law.

Section 15. No contract shall be entered into or obligation incurred or any expenditures made from appropriations in this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 110

CENTRAL MANAGEMENT SERVICES

Section 1. The sum of $400,000,000, or so much thereof as may be necessary, appropriated from the Capital Development Fund to the Department of Central Management Services for information technology including, but not limited to Enterprise Resource Planning, and for use by the State, its departments, authorities, public corporations, commissions and agencies as authorized by subsection (e) of Section 3 of the General Obligation Bond Act.

Section 5. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 111

Section 5. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for a grant to Joliet Junior College for costs associated with construction of the City Center campus.

Section 10. The sum of $14,633,402, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for grants and other

capital improvements awarded under the Community Health Center Construction Act.

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

ROCK VALLEY COLLEGE

For the renovation or expansion
of classroom space, and
other capital improvements 11,000,000

South Suburban College

For the planning and beginning
of construction of an Allied
Health Addition and other capital
improvements 15,860,000

William Rainey Harper College

For replacement of hospitality facility 4,370,000

For construction of a
One Stop/Admissions and
Campus/Student Life Center,
and other capital improvements 42,000,000

Prairie State College - Chicago Heights

For costs associated with

capital improvements at

Prairie State College 2,900,000

Section 20. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for a grant to Morton Community College for costs associated with a classroom addition to Building C, and other capital improvements

Section 25. The following named sum, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Rockford District 205 for the project hereinafter enumerated:

CICS ROCKFORD CHARTER PATRIOTS CENTER

For acquisition, construction,

rehabilitation, and renovation 500,000

Section 30. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Crossing Healthcare for costs associated with capital improvements.

Section 35. The sum of $2,000,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant awarded to Lawndale Christian Health Center for costs associated with capital improvements.

Section 40. The sum of $13,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 45. The sum of $22,260,390, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 50. The sum of $24,541,832, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for projects at the approximate

cost set forth below:

Flood Hazard Mitigation - Statewide -
For cost sharing to acquire flood
prone structures, to implement
flood hazard mitigation plans, and
to acquire mitigation sites
associated with flood control projects 12,128,927

Flood Hazard Mitigation - For implementation
of flood hazard mitigation plans, and
acquisition of wetland and tree mitigation
sites for state and local joint
flood control projects in
cooperation with federal agencies, state
agencies, and units of local government,
in various counties 8,079,294

Flood Mitigation - Disaster
Declaration Areas 4,333,611

Section 55. The sum of $25,602,298, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for improvements needed at publicly-owned Dams for upgrading and rehabilitation of dams, spillways and supporting facilities, including dam removals and the required geotechnical investigations, preparation of plans

and specifications, and the construction of the proposed rehabilitation to ensure reduced risk of injury to the public, and for needed repairs and improvements on and to waterways and infrastructure.

Section 60. The sum of $7,034,360, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for improvements needed at publicly-owned Dams for upgrading and rehabilitation of dams, spillways and supporting facilities, including dam removals and the required geotechnical investigations, preparation of plans and specifications, and the construction of the proposed rehabilitation to ensure reduced risk of injury to the public, and for needed repairs and improvements on and to waterways and infrastructure.

Section 65. The sum of $1,545,949, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 70. The sum of $26,746,068, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i)

reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 75. The sum of $4,258,907, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 80. The sum of $10,110,139, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Secretary of State for capital grants to public libraries for permanent improvements.

Section 85. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance, and other related expenses of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from State or federal sources.

Section 90. The sum of $10,778,547, or so much thereof as

may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from State or federal sources.

Section 95. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund for matching recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 100. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund for matching recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, multiple use facilities and programs for park and trail purposes provided by the Department of

Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation

Section 102. The sum of $3,750,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Kankakee Community College for costs associated with infrastructure improvements.

Section 105. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Commuter Rail Division of the Regional Transportation Authority for a Metra station at Peterson Avenue and Ravenswood Avenue.

Section 110. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 112

DEPARTMENT OF TRANSPORTATION

Section 5. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Working Capital Revolving Loan Fund to the Department of Transportation for the purpose of making loans to disadvantaged business enterprises certified by IDOT for participation on IDOT-procured construction and construction-related projects under the provisions of the Disadvantaged Business Revolving Loan Program pursuant to Section 610 of the Department of Transportation Law.

Section 10. The sum of $37,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

PERMANENT IMPROVEMENTS

Section 15. The sum of $16,660,000, or so much thereof as

may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

OTHER LUMP SUMS

Office of Highway Project Implementation

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named. Expenditures for these purposes may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred:

For costs associated with the identification, corrective action, and disposal of hazardous materials at storage facilities 6,600,000

For Maintenance, Traffic and Physical Research Purposes (A) 79,600,000

For repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages 16,500,000

For Maintenance, Traffic and Physical Research Purposes (B) 14,000,000

Total $116,700,000

GRANTS AND AWARDS

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For apportionment to counties for construction of township bridges 20

feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code" 15,000,000

For apportionment to needy Townships and Road Districts, as determined by the Department in consultation with the County Superintendents of Highways, Township Highway Commissioners, or Road District Highway Commissioners 10,014,300

For apportionment to high-growth cities over 5,000 in population, as determined by the Department in consultation with the Illinois Municipal League 4,000,000

For apportionment to counties under 1,000,000 in population, $8,000,000 of the total apportioned in equal amounts to each eligible county, and $13,800,000 apportioned to each eligible county in proportion to the amount of motor vehicle license fees received from the residents of eligible counties 21,800,000

Total $50,814,300

CONSTRUCTION AND LAND ACQUISITION

Section 30. The sum of $1,081,000,000, or so much thereof

as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program as approximated below:

District 1, Schaumburg 247,828,800

District 2, Dixon 121,381,000

District 3, Ottawa 41,474,400

District 4, Peoria 69,332,300

District 5, Paris 18,690,900

District 6, Springfield 35,118,900

District 7, Effingham 34,683,100

District 8, Collinsville 56,829,900

District 9, Carbondale 23,628,700

Statewide (including refunds) 260,955,000

Engineering 171,077,000

Total $1,081,000,000

Section 35. The sum of $606,185,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program as approximated below:

District 1, Schaumburg 362,880,000

District 2, Dixon 27,103,000

District 3, Ottawa 20,956,000

District 4, Peoria 21,080,000

District 5, Paris 12,783,000

District 6, Springfield 19,768,000

District 7, Effingham 16,454,000

District 8, Collinsville 23,223,000

District 9, Carbondale 11,446,000

Statewide (including refunds) 90,492,700

Total $606,185,700

Section 40. The sum of $462,000,000, or so much thereof as may be necessary, is appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas fringe parking facilities and sanitary facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the Road Improvement Program as approximated below:

District 1, Schaumburg 176,429,200

District 2, Dixon 86,411,000

District 3, Ottawa	29,525,600
District 4, Peoria	49,357,700
District 5, Paris	13,306,100
District 6, Springfield	25,001,100
District 7, Effingham	24,690,900
District 8, Collinsville	40,457,100
District 9, Carbondale	16,821,300
Total	$462,000,000

Section 45. The sum of $18,000,000, or so much thereof as may be necessary, is appropriated from Road Fund to the Department of Transportation for any costs associated with the procurement of public private partnership agreements.

Section 50. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from Road Fund to the Department of Transportation for all costs associated with the procurement of agreements that enable managed lanes to be developed, financed, constructed, managed, or operated in an entrepreneurial and business-like manner.

GRADE CROSSING PROTECTION

Section 55. The sum of $39,000,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the

installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

AERONAUTICS

Section 60. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended and to leverage federal funds for the airport improvement program.

Section 65. The sum of $100,000,000, or so much thereof as may be necessary, is appropriated from the Federal/State/Local Airport Fund to the Department of Transportation for funding airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws.

Section 70. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the South Suburban Airport Improvement Fund to the Department of Transportation for costs associated with the development, financing, and operation of the South Suburban Airport as authorized under the

Public-Private Agreements for the South Suburban Airport Act.

INTERMODAL PROJECT IMPLEMENTATION

Section 75. The sum of $30,000,000, or so much thereof as may be necessary, is appropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act (30 ILCS 740/2-15).

Section 80. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 85. The sum of $1,700,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 90. The sum of $250,000, or so much thereof as may

be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 95. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for high speed rail track maintenance.

Section 100. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 15 Permanent Improvements

Section 85 State Rail Freight Loan Repayment

Section 90 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 113

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

Section 5. The sum of $42,531,260, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 165, Section 10 and Article 166, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The sum of $12,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 172, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities,

storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

CONSULTANT AND PRELIMINARY ENGINEERING

Section 15. The sum of $4,216,065, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 10 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Highways Engineering and Consultant Contracts only.

Section 20. The sum of $4,225,933, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 15 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for Highway Engineering and Consultant Contracts only.

OTHER LUMP SUMS

Section 25. The sum of $16,165,341, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2017, less $13,665,341 to be lapsed, from the appropriation and reappropriation heretofore made in Article 165, Section 5 and Article 166, Section 20 of Public Act 99-0524, as amended, is reappropriated from the Working Capital Revolving Loan Fund to the Department of Transportation for the purpose of making loans to disadvantaged business enterprises certified by IDOT for participation on IDOT-procured construction and construction-related projects under the provisions of the Disadvantaged Business Revolving Loan Program pursuant to Section 610 of the Department of Transportation Law.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

AWARDS AND GRANTS

Section 30. The sum of $37,048,726, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 165, Section 20 and Article 166, Section 40 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for apportionment to counties for construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code".

Section 35. The following named sum or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 45 of Public Act 99-0524, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

US 51, Christian/Shelby Counties 116,412

Section 40. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 50 of Public Act 99-0524, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY05 federal earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

Cicero Avenue lighting in University Park 104,146

I-290 Cap, Oak Park 938,426

U.S. 41/I-176 Interchange improvements

Phase I study 262,206

Total $1,304,778

Section 45. The sum of $35,969,006, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 55 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 50. The sum of $77,543,619, or so much thereof as may be necessary and remains unexpended at the close of business

on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 65 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for High Priority Projects (HPP) and Transportation Improvement Projects (TI) pertaining to local governments as designated in Public Law 109-59, Title I, Subtitle G, Section 1702 and Subtitle I, Section 1934 of the federal reauthorization act entitled SAFETEA-LU; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 101, Section 25 of Public Act 94-0798.

Section 55. The sum of $6,464,296, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 70 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriation Act, 2008, Division K, Public Law 110-161; provided such amounts do not exceed funds made available by the

federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated in Article 35, Section 20 of Public Act 95-0734.

Section 60. The sum of $9,613,060, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 75 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance, Federal Lands Highway Discretionary, and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Omnibus Appropriations Act, 2009, Public Law 111-8; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated in Article 2, Section 20 of Public Act 96-0039.

Section 65. The sum of $4,225,093, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 80 of Public Act 99-0524, as amended, is

reappropriated from the Road Fund to the Department of Transportation, for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance, and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriations Act, 2010, Public Law 111-11 117; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations.

Section 70. The sum of $7,541,934, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 85 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Federal Discretionary Program Awards provided for in the "Department of Defense and Full-Year Continuing Appropriations Act, 2011" - Public Law 112-10 (H.R. 1473) provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 20, Section 25 of Public Act 97-0725.

Section 75. The sum of $6,007,780, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 95 of Public Act 99-0524, as amended is reappropriated from the Road Fund to the Department of Transportation for Federal Discretionary Projects identified in Article 20, Section 26 of Public Act 97-0725 provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations obligations limitations or any other federal limitations (These amounts are in additional to amounts appropriated elsewhere.)

Section 80. The sum of $84,611,284, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 164, Section 5, and Article 166, Section 100 of Public Act 99-0524, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as

provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 85. The sum of $554,581,454, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 164, Section 10 and Article 166, Section 105 of Public Act 99-0524, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for

bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 90. The sum of $407,240,277, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 110 of Public Act 99-0524, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly

facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 95. The sum of $200,258, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 115 of Public Act 99-0524, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for all expenses related to Phase II of the I-57/294 interchange in the County of Cook.

Section 100. The sum of $71,756,822, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 120 and Section 125 of Public Act 99-0524, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other

purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 105. The sum of $25,723,150, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 130 of Public Act 99-0524, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and

preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 110. The sum of $163,852,398, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 135 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance

with applicable laws and regulations.

Section 115. The sum of $566,925,295, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 140 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 120. The sum of $466,152,874, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 35 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 125. The sum of $18,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 40 of Public Act 99-0524, as amended, is reappropriated from Road Fund to the Department of Transportation for all costs associated with the procurement

of agreements that enable managed lanes to be developed, financed, constructed, managed, or operated in an entrepreneurial and business-like manner.

Section 130. The sum of $22,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 45 of Public Act 99-0524, as amended, is reappropriated from Road Fund to the Department of Transportation for the purpose of funding various street rehabilitation projects on core transit corridors in Champaign County pursuant to a grant from the Transportation Investment Generating Economic Recovery VI (TIGER VI) Program awards as provided in Title VIII of Division F of the Consolidated and Further Continuing Appropriations Act, 2013 (Public Law 113-6). Such expenditures shall not exceed the amounts made available to the Department from a combination of federal and local reimbursements.

Section 135. The sum of $18,760,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 50 of Public Act 99-0524, as amended, is reappropriated from Road Fund to the Department of Transportation for the purpose of funding the construction of

the 41st Street pedestrian bridge (Bronzeville Bridge) that will connect Lake Park Crescent to the City of Chicago's Lakefront pursuant to a grant from the Transportation Investment Generating Economic Recovery VI(TIGER VI) Program awards as provided in Title VIII of Division F of the Consolidated and Further Continuing Appropriations Act, 2013 (Public Law 113-6). Such expenditures shall not exceed the amounts made available to the Department from the federal reimbursements.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

LUMP SUMS

Section 140. The sum of $2,647,810, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 145 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with the procurement of public private agreements.

Section 145. The sum of $30,404,465, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 150 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of

Transportation for the local match of all other non-federally reimbursed expenses associated with the High Priority Projects (HPP) and Transportation Improvement Projects (TI) specifically identified in Article 101, Section 25 of Public Act 94-0798, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 150. The sum of $763,397, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 155 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 35, Section 20a of Public Act 95-0734, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 155. The sum of $25,011,641, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 160 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of

Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations. (Emergency Repair Program)

Section 160. The sum of $1,829,109, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 165 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 2, Section 20 of Public Act 96-0039, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 165. The sum of $391,060, or so much thereof as may

be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 170 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation, for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 50, Section 16 of Public Act 96-0035, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 170. The sum of $901,717, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 175 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Transportation Investment Generating Economic Recovery II (TIGER II) awards designated in Division A of the Consolidated Appropriations Ace, 2010, Public Law 111-117 as identified and approximated in Article 10, Section 20 of Public Act 97-0076; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations.

Section 175. The sum of $717,232, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 180 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation Investment Generating Economic Recovery II (TIGER II) awards specifically identified in Article 10, Section 20 of Public Act 97-0076, provided such amounts do not exceed funds made available and paid in to the Road Fund by local governments.

Section 180. The sum of $491,722, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 185 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Federal Discretionary Program Awards provided for in the "Department of Defense and Full-Year Continuing Appropriations Act, 2011" - Public Law 112-10 (H.R. 1473) earmarks specifically identified in Article 20 Section 25 of Public Act 97-0725, provided such amounts do not exceed funds made available and paid in to the Road Fund

by local governments.

Section 185. The sum of $689,442, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 190 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Federal Discretionary Projects (specifically identified in Article 20 Section 26 of Public Act 97-0725), provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments. (These amounts are in addition to amounts appropriated elsewhere.)

Section 190. The sum of $28,658,055, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 195 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for land acquisition, construction engineering and construction of the Milburn Bypass (US 45 from north of Milburn Road to north of Grass lake Road) provided that such amounts do not exceed amounts reimbursed by the local agency using Lake County Challenge bonds.

Section 195. The sum of $294,924,799, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 200 and Section 205 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 200. The sum of $96,124,297, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 210 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 205. The sum of $86,594,751, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 215 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department

of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 210. The sum of $58,033,365, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 220 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways,

arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 215. The sum of $840,188,270, or so much thereof as may be necessary and remains unexpended, at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 25 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for

bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the State and local portions of the Road Improvement Program, including refunds.

Section 220. The sum of $198,806,964, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 225 and Section 230 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 225. The sum of $66,593,110, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 235 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 230. The sum of $171,617,204, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 240 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for

purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 235. The sum of $311,322,054, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 245 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 240. The sum of $573,510,396, or so much thereof

as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 30 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program including refunds.

GRADE CROSSING PROTECTION

Section 245. The sum of $92,486,970, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, less $10,000,000 to be lapsed, from the appropriation and reappropriation heretofore made in Article 165, Section 60 and Article 166, Section 250 of Public Act 99-0524, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade

separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

AERONAUTICS

AWARDS AND GRANTS

Section 250. The sum of $5,464,029, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from the appropriations heretofore made in Article 165, Section 65 and Article 172, Section 20 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended and to leverage federal funds for the airport improvement program.

Section 255. The sum of $747,752,460, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, less $591,247,397 to be lapsed, from the appropriation and reappropriation heretofore made in Article 165, Section 70 and Article 166, Section 255 of Public Act 99-0524, as amended, is reappropriated from the Federal/State/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or

refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 260. The sum of $11,714,283, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 260 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for such purposes as are described Section 34 of the Illinois Aeronautics Act, as amended, and Section 72 of the Illinois Aeronautics Act, as amended, for airport improvements.

Section 265. The sum of $11,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 164, Section 15 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the State's share of costs related to facility improvements associated with Airports as defined in Section 6 of the Illinois Aeronautics Act, as amended, or Air Navigation Facilities as described in Section 9 of the Illinois Aeronautics Act, as amended.

CONSTRUCTION

Section 270. The sum of $29,734,131, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 265 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for expenses associated with land acquisition for the South Suburban Airport.

PUBLIC AND INTERMODAL TRANSPORTATION

AWARDS AND GRANTS

Section 275. The sum of $368,962, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 270 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the counties of

Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(2) of the General Obligation Bond Act, as amended.

Section 280. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 275 of Public Act 99-0524, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, as follows:

Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended 13,134,608

For the counties of the State outside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b)(1)of the General Obligation Bond Act, as amended 600,327

For the Department of Transportation's Operation Greenlight Program pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.....5,521,013

Total $19,255,948

Section 285. The sum of $11,104,725, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 285 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.

Section 290. The sum of $713,385,621, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 290 of Public Act 99-0524, as

amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to the Regional Transportation Authority.

Section 295. The sum of $100,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 295 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the purpose of downstate public transit systems.

Section 300. The sum of $476,579,477, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 300 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series

B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to the Regional Transportation Authority.

Section 303. The sum of $20,000,000 or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for a grant to the Regional Transportation Authority for costs associated with construction of a Metra Station located at the intersection of 79th Street and Lowe Avenue in Chicago.

Section 305. The sum of $152,236,040, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 305 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the purpose of downstate public transit systems.

Section 310. The sum of $96,000,540, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 164, Section 20 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for purposes authorized under Section 4(b)(1)of the General obligation Bond Act, as amended (30 ILCS 330/4(b)(1)).

Section 315. The sum of 103,002,309, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, less $64,440,501 to be lapsed, from the appropriation and reappropriation heretofore made in Article 165, Section 80 and Article 166, Section 310 of Public Act 99-0524, as amended, is reappropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act. (30 ILCS 740/2-15)

Section 320. The sum of $68,485,209, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 165, Section 85 and Article 166, Section 315 of Public Act 99-0524, as amended, is

reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

LUMP SUMS

Section 325. The sum of $4,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 90 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program.

Section 330. The sum of $9,731,124, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 320 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such

amounts not exceed funds made available by the federal government for this program.

Section 335. The sum of $5,922,681, or so much thereof as may be necessary and remains unexpended, at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 325 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE)program, as awarded from the Transportation Investment Generating Economic Recovery (TIGER) IV, as provided for in the ":consolidated and Further Continuing Appropriations Act of 2012" - P.L. 112-055, provided such amounts do not exceed funds made available by the Federal government.

Section 340. The sum of $189,864,091, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 330 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program.

RAIL PASSENGER AND RAIL FREIGHT

Section 345. The sum of $10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 335 of Public Act 99-0524 as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, construction, and all other costs relating to rail projects, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 350. The sum of $5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 172, Section 25 of Public Act 99-0524 as amended, is reappropriated from the Road Fund to the Department of Transportation for construction and all other costs relating to projects associated with high speed rail projects, provided such amounts not exceed funds made available by entities other than the federal government for this purpose.

Section 355. The sum of $21,665,463, or so much thereof as may be necessary and remains unexpended, at the close of business on June 30, 2017, from the appropriation and

reappropriation heretofore made in Article 165, Section 95 and Article 166, Section 340 of Public Act 99-0524, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 360. The sum of $964,880,567, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 345 of Public Act 99-0524, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for grants, construction, and all other costs relating to high speed rail projects, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 365. The sum of $10,139,357, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 350 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation, pursuant to Section 4(b)(1) of the General Obligation Bond Act, for track and signal improvements, AMTRAK station improvements, rail passenger

equipment, and rail freight facility improvements.

Section 370. The sum of $99,938,552, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 355 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for track and signal improvements, AMTRAK station improvements, rail passenger equipment, and rail freight facility improvements.

Section 375. The sum of $176,376,596, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 360 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation to leverage federal funding in accordance with the Department of Transportation's Federal Railroad Administration's Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service Program and any other federal grant programs made available for capital and operating improvements for intercity passenger rail.

Section 380. The sum of $5,262,749, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 165, Section 100 and Article 166, Section 365 of Public Act 99-0524, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 385. The sum of $1,300,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 370 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the relocation of locally-owned utilities along federally-designated High Speed Rail Corridors in Illinois, provided that such amounts do not exceed funds to be made available and paid into the Road Fund pursuant to agreements executed between the Department of Transportation and the affected local governments.

Section 390. The sum of $10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore

made in Article 165, Section 105 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for high speed rail track maintenance.

STIMULUS

RAIL

Section 395. The sum of $19,859,629, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 375 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 400. The sum of $423,736,360, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 380 of Public Act 99-0524, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for grants, construction, and all other costs relating to high speed rail projects in compliance with the American Recovery and

Reinvestment Act of 2009, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 405. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 5 Permanent Improvements

Section 80 Series A - Road Program

Section 85 Series D - Road Program

Section 90 Series D - Road Program

Section 260 Series B - Aeronautics

Section 265 Series B - Aeronautics

Section 270 Series B - Land Acquisition 3rd Airport

Section 275 Series B - Transit

Section 280 Series B - Transit

Section 285 Series B - Transit

Section 290 Series B - Transit

Section 295 Series B - Transit

Section 300 Series B - Transit

Section 305 Series B - Transit

Section 310 Series B - Transit

Section 340 Series B - Transit

Section 355 State Rail Freight Loan Repayment

Section 365 Series B - Rail

Section 370 Series B - Rail

Section 375 Series B - Rail

Section 380 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 114

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses:

For Personal Services	1,865,300
For State Contributions to Social Security, for Medicare	27,100
For Contractual Services	373,900
For Travel	44,000
For Commodities	9,800
For Printing	7,500
For Equipment	9,300
For Telecommunications	30,800
For Operation of Automotive Equipment	3,500
Total	$2,371,200

Section 10. The sum of $381,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses associated with the administration and enforcement associated with the P-20 Longitudinal Education Data System Act.

Section 15. The sum of $183,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs associated with the MyCreditsTransfer.

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center 73,800

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups:

Chicago Area Health and Medical Careers
Program (C.A.H.M.C.P.) 1,433,600

Illinois Mathematics and Science
Academy Excellence 2000 Program
in Mathematics and Science 95,900

Section 30. The sum of $980,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 35. The sum of $1,055,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 40. The sum of $1,456,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 45. The sum of $1,466,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Board of Higher Education for the Grow Your Own

Teachers Program.

Section 50. The sum of $373,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

Section 55. The sum of $197,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

Section 65. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1010.

Section 70. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Private College Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1005.

Section 75. The amount of $550,000, or so much thereof as may be necessary, is appropriated from the Private Business and Vocational Schools Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of the Private Business and Vocational Schools Act of 2012.

Section 80. The sum of $5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 82. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Distance Learning Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 145/40.

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses:

For Personal Services 12,479,000

For Retirement 100

For State Contributions to Social

Security, for Medicare 184,700

For Contractual Services 4,031,600

For Travel 124,600

For Commodities 307,300

For Equipment 623,300

For Electronic Data Processing 131,500

For Telecommunications 97,800

For Operation of Automotive Equipment 50,800

Total $18,030,700

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the IMSA Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses:

For Personal Services 2,261,900

For State Contributions to Social

Security, for Medicare 45,900

For Contractual Services 569,700

For Travel 151,700

For Commodities 243,200

For Equipment 165,000

For Telecommunications 80,000

For Operation of Automotive Equipment 5,000

For Refunds 27,600

Total $3,550,000

ARTICLE 115

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 31,264,700

For State Contributions to Social Security, for Medicare 0

For Group Insurance 900,900

For Contractual Services 0

For Travel 0

For Commodities 0

For Equipment 0

For Telecommunications Services 0

For Operation of Automotive Equipment 0

For Awards and Grants 91,900

Total $32,257,500

Section 10. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated from the Chicago State University Education Improvement Fund to the Board of Trustees of Chicago State University for any expenses incurred by the university.

Section 15. The sum of $307,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for costs associated with the development, support or administration of pharmacy practice education or training programs.

Section 20. The sum of $439,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University as a grant to the Financial Assistance Outreach Center.

ARTICLE 116

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018	36,830,500
For Contractual Services	1,143,700
For Equipment	439,900
For Telecommunications Services	264,000
Total	$38,678,100

Section 10. The sum of $8,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 117

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018	19,195,900
For Group Insurance	577,300
For Contractual Services	1,517,600
For Commodities	66,000
For Equipment	220,000
For Awards and Grants	79,200
Total	$21,656,000

ARTICLE 118

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and

contingent expenses:

For Personal Services	1,037,100
For State Contributions to Social Security, for Medicare	14,300
For Contractual Services	264,000
For Travel	34,700
For Commodities	4,400
For Printing	5,300
For Equipment	3,500
For Electronic Data Processing	350,600
For Telecommunications	27,200
For Operation of Automotive Equipment	3,000
Total	$1,744,100

Section 10. The sum of $980,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

Section 15. The sum of $6,794,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to the alternative schools network and other providers for educational purposes or bridge programs.

Section 20. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for Career and Technical Education Licensed Practical Nurse and Registered Nurse Preparation.

Section 25. The sum of $60,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 30. The sum of $12,386,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Small College Grants 537,600

Retirees Health Insurance Grants 0

Workforce Development Grants 0

Performance Funding Grants 351,900

Total $889,500

Section 40. The sum of $439,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.

Section 45. The sum of $1,457,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the General Revenue Fund 17,569,400

From the Career and Technical Education Fund 18,500,000

Total $36,069,400

Section 55. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board

for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy 21,572,400

For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards 10,701,600

From the ICCB Adult Education Fund:

For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education 23,250,000

Total $55,524,000

Section 60. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Community College

Board for distribution to qualifying public community colleges for the purposes specified:

Base Operating Grants	64,771,500
Equalization Grants	66,483,500
Total	$131,255,000

Section 62. The following amount, or so much thereof as may be necessary, respectively, is appropriated from the Personal Property Tax Replacement Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Base Operating Grants	103,500,000

Section 65. The sum of $300,000, or so much thereof as may be necessary, is appropriated from ICCB Instructional Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

Section 70. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the High School Equivalency Testing Fund to the Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 75. The sum of $12,500,000, or so much thereof as

may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received, including prior year expenditures.

Section 80. The sum of $525,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 85. The sum of $1,250,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 95. The sum of $1,328,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans' Grant:

Illinois Valley Community College 87,200

Southwestern Illinois College 85,300

Illinois Central Community College 84,400

Southeastern Community College	78,400
Kishwaukee Community College	70,800
Lincoln Land Community College	66,500
Richland Community College	66,500
Kankakee Community College	65,700
Lewis and Clark Community College	64,400
Parkland College	55,500
John A. Logan College	53,400
Triton College	44,200
Black Hawk College	44,200
Prairie State College	84,400
Spoon River College	70,800
Carl Sandburg College	70,800
John Wood Community College	78,400
South Suburban College	44,200
Olney Central College	44,200
Lakeland Community College	69,500
Total	$1,328,800

ARTICLE 119

Section 5. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent

expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 65,004,000

ARTICLE 120

Section 5. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and training activities 997,700

Section 10. The sum of $401,341,900, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational costs not to exceed 2 percent of the total appropriation in this Section.

Section 15. The sum of $26,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for costs associated with the Veterans' Home Medical Providers Loan Repayment Program pursuant to Public Act 99-0813.

Section 20. The sum of $264,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for grants to eligible nurse educators to use for payment of their educational loan pursuant to Public Act 94-1020.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law 1,192,100

For payment of Minority Teacher Scholarships 1,900,000

For payment of Illinois Scholars Scholarships 35,200

Total $3,127,300

Section 30. The sum of $6,498,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program, as provided by law.

Section 35. The sum of $439,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 40. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the ISAC Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 45. The sum of $110,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 50. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Student Assistance Commission Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and
training activities 10,000,000

Section 55. The following named sum, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the
Optometric Education Scholarship
Program, as provided by law 50,000

Section 60. The following named sum, or so much thereof as may be necessary, is appropriated from the National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard and
Naval Militia Scholarships
at State-controlled universities
and public community colleges in

Illinois to students eligible to
receive such awards, as provided by law 20,000

Section 65. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Golden Apple Scholars of Illinois Fund to the Illinois Student Assistance Commission for the Golden Apple Scholars of Illinois Program, as provided by law.

Section 70. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services 15,538,600
For State Contributions to State
Employees Retirement System 8,392,900
For State Contributions to
Social Security 1,181,000
For State Contributions for
Employees Group Insurance 6,240,000
For Contractual Services 12,630,700
For Travel 311,000
For Commodities 282,200
For Printing 501,000

For Equipment 540,000

For Telecommunications 1,897,900

For Operation of Auto Equipment 38,400

Total $47,553,700

Section 75. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 80. The sum of $13,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 85. The following named sum, or so much thereof as may be necessary, is appropriated from the Federal Congressional Teacher Scholarship Program Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected

under the Paul Douglas Teacher Scholarship

Program to the U.S. Treasury 400,000

Section 90. The sum of $230,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 95. The sum of $13,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for allowable uses of federal grant funds related to college access, outreach, and training, including but not limited to funds received under the federal College Access Challenge Grant Program.

Section 100. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Federal Student

Incentive Trust Fund to the Illinois Student Assistance Commission for the John R. Justice Student Loan Repayment Program.

Section 105. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with the Illinois Designated Account Purchase Program.

ARTICLE 121

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 32,265,300

For Group Insurance 943,700

For Equipment 0

Total $33,209,000

ARTICLE 122

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northern Illinois University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 72,500,800

For State Contributions to Social Security, for Medicare 777,200

For Group Insurance 2,056,200

For Contractual Services 3,730,900

For Commodities 1,242,600

For Equipment 944,400

For Telecommunications Services 637,500

For Operation of Automotive Equipment 93,900

Total $81,983,500

Section 10. The sum of $36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 123

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 163,521,900

For State Contributions to Social Security, for Medicare 2,031,700

For Group Insurance 2,692,100

For Contractual Services	7,183,000
For Travel	32,200
For Commodities	794,300
For Equipment	885,200
For Telecommunications Services	1,150,100
For Operation of Automotive Equipment	506,000
Total	$178,796,500

Section 10. The sum of $1,055,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University for all costs associated with the SimmonsCooper Cancer Center.

Section 15. The sum of $27,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Southern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

Section 20. The sum of $1,250,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.

Section 25. The sum of $61,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southern Illinois University for any costs associated with the Daily Egyptian newspaper.

Section 35. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for costs associated with the National Corn-to-Ethanol Research Center and ethanol research grants.

ARTICLE 124

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Universities Civil Service System to meet ordinary and contingent expenses:

Payable from the General Revenue Fund:

Personal Services 818,100

For State Contributions to Social Security, for Medicare 11,700

For Contractual Services 176,400

For Travel 7,900

For Commodities 5,300

For Equipment 11,400

For Printing 3,100

For Telecommunications Services 22,000

For Operation of Automotive Equipment 2,700

Total $1,058,600

ARTICLE 125

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of the University of Illinois to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 456,620,900

For State Contributions to Social Security, for Medicare 8,566,200

For Group Insurance 21,899,800

For Contractual Services 32,550,800

For costs associated with the School of

Labor and Employment Relations:

For degree programs 641,600

For certificate programs 752,700

For Distributive Purposes as follows:

Awards and Grants 5,329,100

Total $526,361,100

Section 10. The sum of $14,803,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs and expenses related to or in support of the Prairie Research Institute, in accordance with Public Act 95-0728.

Section 15. The sum of $39,588,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for operating costs and expenses related to or in support of the University of Illinois Hospital.

Section 20. The sum of $660,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for Excellence at the Chicago campus.

Section 25. The sum of $271,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for Dixon Springs Agricultural Center.

Section 30. The sum of $1,032,100, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Public Policy Institute at the Chicago campus.

Section 35. The sum of $289,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for a grant to the College of Dentistry.

Section 40. The sum of $4,338,700, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 45. The sum of $250,000, or so much thereof as may

be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

Section 50. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the University of Illinois for costs and expenses related to or in support of Emergency Mosquito Abatement.

Section 55. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the University of Illinois for costs and expenses related to or in support of mosquito research and abatement.

Section 60. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Research Fund to the University of Illinois for its ordinary and contingent expenses.

Section 65. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of Illinois for costs associated with the development, support or administration of pharmacy practice education or training

programs for the College of Medicine at Rockford.

ARTICLE 126

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 40,883,000

For State Contributions to Social Security, for Medicare 703,800

For Group Insurance 1,535,000

For Contractual Services 2,199,400

For Commodities 337,300

For Equipment 351,900

For Telecommunications Services 131,900

For Operation of Automotive Equipment 158,400

Total $46,300,700

Section 10. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 127

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 5 of Article 80 as follows:

(P.A. 99-0524, Art. 80, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM ROAD FUND

For Group Insurance .....124,464,000 ~~111,824,000~~

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For Life Insurance Coverage as Elected
by Members Per the State Employees
Group Insurance Act of 1971 105,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For provisions of Health Care Coverage
as Elected by Eligible Members Per
the State Employees Group Insurance Act
of 1971 .....6,500,000,000 ~~3,011,000,000~~

ARTICLE 128

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 70 of Article 82 as follows:

(P.A. 99-0524, Art. 82, Sec. 70)

Sec. 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS ENERGY OFFICE

GRANTS

Payable from the Energy Efficiency Portfolio
Standards Fund:
For Grants, Contracts, and Administrative
Expenses associated with Energy Efficiency
Programs, including refunds and
prior year costs .....135,000,000 ~~125,000,000~~

Payable from the DCEO Energy Projects Fund:
For Expenses and Grants Connected with

Energy Programs, including prior year

costs 15,000,000

Payable from the Federal Energy Fund:

For Expenses and Grants Connected with

the State Energy Program, including

prior year costs 3,000,000

ARTICLE 129

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 5 of Article 91 as follows:

(P.A. 99-0524, Art. 91, Sec. 5)

Sec. 5. In addition to any other sums appropriated, the sum of $219,517,900 ~~$199,517,900~~, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2017.

ARTICLE 130

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing

Sections 130 and 195 of Article 94 as follows:

(P.A. 99-0524, Art. 94, Sec. 130)

Sec. 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from State Gaming Fund:

For Costs Associated with Treatment of Individuals who are Compulsive Gamblers 1,029,500

For Addiction Treatment and Related Services:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund 60,000,000

Payable from Youth Drug Abuse Prevention Fund 530,000

For Grants and Administrative Expenses Related to Addiction Treatment and Related Services:

Payable from Drunk and Drugged Driving Prevention Fund 3,212,200

Payable from Drug Treatment Fund 5,105,800

Payable from Alcoholism and Substance Abuse Fund .....23,000,000 ~~15,000,000~~

For underwriting the cost of housing
for groups of recovering individuals:
Payable from Group Home Loan
Revolving Fund 200,000

(P.A. 99-0524, Art. 94, Sec. 195)

Sec. 195. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from DHS Special Purposes Trust Fund:
For Operation of Federal
Employment Programs 10,783,700

Payable from the DHS State Projects Fund:
For Operational Expenses for Public
Health Programs 368,000

Payable from the Maternal and Child
Health Services Block Grant Fund:
For Grants and Administrative Expenses of
Maternal and Child Health Programs
~~For Operational Expenses of Maternal and~~
~~Child Health Programs~~ 9,401,200

Payable from Youth Alcoholism and Substance
Abuse Prevention Fund:

For community-based alcohol and

other drug abuse prevention services 150,000

ARTICLE 131

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 5 of Article 100 as follows:

(P.A. 99-0524, Art. 100, Sec. 5)

Sec. 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for reimbursement or coverage of prescribed drugs, other pharmacy products, and payments to managed care organizations as defined in Section 5-30.1 of the Illinois Public Aid Code, including related administrative and operation costs, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

Drug Rebate Fund .....1,440,000,000 ~~700,000,000~~

Medicaid Buy-In Program

Revolving Fund 600,000

Total $1,440,600,000 ~~$700,600,000~~

ARTICLE 132

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 5 of Article 102 as follows:

(P.A. 99-0524, Art. 102, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's attorneys' and assistant state's attorneys' salaries, including prior year costs 13,875,000

For a portion of the state's share of county public defenders' salaries pursuant to 55 ILCS 5/3-4007 7,200,000

For the State's share of county

supervisors of assessments or
county assessors' salaries, as
provided by law 3,300,000

For additional compensation for local
assessors, as provided by Sections 2.3
and 2.6 of the "Revenue Act of 1939", as
amended 350,000

For additional compensation for local
assessors, as provided by Section 2.7
of the "Revenue Act of 1939", as
amended 660,000

For additional compensation for county
treasurers, pursuant to Public Act
84-1432, as amended 663,000

For the annual stipend for sheriffs as
provided in subsection (d) of Section
4-6300 and Section 4-8002 of the
counties code 663,000

For the annual stipend to county
coroners pursuant to 55 ILCS 5/4-6002
including prior year costs 663,000

For additional compensation for
county auditors, pursuant to Public
Act 95-0782, including prior
year costs 123,500

Total $27,497,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International
Fuel Tax Agreement Member States .....18,000,000 ~~10,000,000~~

For Refunds 22,000,000

Total $40,000,000 ~~$32,000,000~~

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section
13a.8 of the Motor Fuel Tax Act 12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional
1.25% Use Tax pursuant to P.A. 86-0928 92,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the
Simplified Municipal Telecommunications Act 12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928 281,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
DISTRIBUTIVE FUND

For allocation to local governments
of the net terminal income tax per
the Video Gaming Act .....62,000,000 ~~60,000,000~~

PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

OCCUPATION AND USE TAX REPLACEMENT FUND

For allocation to RTA for 10% of the 1.25% Use Tax pursuant to P.A. 86-0928 46,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE DEFERRED TAX REVOLVING FUND

For payments to counties as required by the Senior Citizens Real Estate Tax Deferral Act, including prior year cost 6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental Housing Support Program 2,600,000

For rental assistance to the Rental Housing Support Program, administered by the Illinois Housing Development Authority 42,000,000

Total $44,600,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois Affordable Housing Act 4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar

Games Act 900,000

ARTICLE 133

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Sections 5 and 60 of Article 106 as follows:

(P.A. 99-0524, Art. 106, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from the State Police Wireless
Service Emergency Fund:
For costs associated with the
administration and fulfillment
of its responsibilities under
the Wireless Emergency Telephone
Safety Act 1,500,000

Payable from the State Police Vehicle Fund:
For purchase of vehicles and accessories .....12,000,000 ~~0~~

Payable from the State Police Vehicle
Maintenance Fund:
For Operation of Auto 700,000

(P.A. 99-0524, Art. 106, Sec. 60)

Sec. 60. The sum of $400,000 ~~$135,000~~, or so much thereof as may be necessary, is appropriated from the Over-Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

ARTICLE 134

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 65 of Article 112 as follows:

(P.A. 99-0524, Art. 112, Sec. 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services .....625,900 ~~541,800~~

For State Contributions to the State Employees' Retirement System .....279,000 ~~241,500~~

For State Contributions to

Social Security	47,900	~~41,500~~
For Group Insurance	154,000	
For Contractual Services	77,900	~~61,200~~
For Travel	53,300	~~42,300~~
For Commodities	11,500	~~3,300~~
For Printing	12,000	
For Equipment	72,300	~~67,300~~
For Electronic Data Processing	12,600	
For Telecommunications Services	23,000	~~17,600~~
For Operation of Auto Equipment	21,300	~~17,200~~
Total	$1,390,700	~~$1,212,300~~

ARTICLE 135

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Sections 1, 15, 25, and 30 of Article 224 as follows:

(P.A. 99-0524, Art. 224, Sec. 1)

Sec. 1. The amount of $23,312,000 ~~$22,659,400~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to meet its operational expenses, including prior years costs.

(P.A. 99-0524, Art. 224, Sec. 15)

Sec. 15. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016:

Payable from the General Revenue Fund:

For Blind/Dyslexic Persons 846,000

For Disabled Student Personnel
Reimbursement 442,400,000

For Disabled Student Transportation
Reimbursement 450,500,000

For Disabled Student Tuition,
Private Tuition 233,000,000

For District Consolidation Costs/
Supplemental Payments to School Districts,
18-8.2, 18-18.3, 18-8.5, 18-8.05(l) of
the School Code 5,046,000

For Autism Training & Technical
Assistance, including prior year costs 100,000

For Extraordinary Funding for Children Requiring
Special Education, 14-7.02b
of the School Code 303,829,700

For Reimbursement for the Free Breakfast/

Lunch Program 9,000,000

For Summer School Payments, 18-4.3

of the School Code 11,700,000

For Transportation-Regular/Vocational

Common School Transportation

Reimbursement, 29-5 of the School Code 205,808,900

For Visually Impaired/Educational

Materials Coordinating Unit, 14-11.01

of the School Code 1,421,100

For Regular Education Reimbursement

Per 18-3 of the School Code .....21,500,000 ~~11,500,000~~

For Special Education Reimbursement

Per 14-7.03 of the School Code .....103,472,500 ~~95,000,000~~

For Career and Technical Education 38,062,100

For Truant Alternative and Optional

Education Program 11,500,000

For Tax-Equivalent Grants, 18-4.4 222,600

For all costs associated with Alternative

Education/Regional Safe Schools 6,300,000

For Philip J. Rock Center and School,

including prior years costs .....7,155,600 ~~3,577,800~~

For costs associated with Teach For America 977,500

For National Board Certified Teachers 1,000,000

For grants to local Education Agencies

to conduct Agriculture Education Programs 1,800,000

For Arts and Foreign Language 500,000

For After School Matters 2,443,800

For Lowest Performing Schools,

including prior years costs 1,002,800

(P.A. 99-0524, Art. 224, Sec. 25)

Sec. 25. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016:

Payable from the General Revenue Fund:

For Early Childhood Education,

including prior years costs 393,738,100

For Advanced Placement Classes 500,000

For Student Assessments,

including prior years costs .....46,182,500 ~~44,600,000~~

For Technology for Success,

including prior years costs .....4,783,800 ~~2,443,800~~

For Community Residential Services

Authority, including prior years costs 579,000

For Educator Misconduct Investigations,

including prior years costs 179,900

Total $445,963,300 ~~$442,040,800~~

(P.A. 99-0524, Art. 224, Sec. 30)

Sec. 30. The following named amounts, or so much thereof

as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016, including prior years costs:

Payable from the General Revenue Fund:

For Bilingual Education .....65,540,700 ~~63,681,200~~

ARTICLE 997

Section 997. All appropriation authority granted in Articles 1 through 9 and Articles 127 through 135 shall not supersede any order of any court directing the expenditure of funds for fiscal years 2016 or 2017, and shall be added to any amounts established under such court orders.

ARTICLE 998

Section 998. Appropriations authorized in Articles 1 through 9 and Articles 127 through 135 are for fiscal year 2017. Articles 10 through 126 are for fiscal year 2018. Notwithstanding anything in this Act to the contrary, appropriations authorized in this Act shall be used for all costs incurred prior to July 1, 2018.

ARTICLE 999

Section 999. Effective date. This Act takes effect immediately upon becoming law.

Exhibit 103

AN ACT making appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

Section 5. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by changing Section 10 of Article 63 as follows:

(P.A. 100-0021, Art. 63, Sec. 10.)

Sec. 10. The sum of $600,000 ~~$300,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court Historic Preservation Fund.

ARTICLE 2

Section 5. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 15 to Article 79 as follows:

(P.A. 100-0021, Art. 79, Sec. 15, new)

Sec. 15. The sum of $572,000, or so much thereof as may

be necessary, is appropriated from the General Revenue Fund to the Office of the Governor to meet its ordinary and contingent expenses.

Section 10. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 15 to Article 78 as follows:

(P.A. 100-0021, Art. 78, Sec. 15, new)

Sec. 15. The sum of $68,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor to meet its ordinary and contingent expenses.

ARTICLE 3

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Sections 21 and 145 to Article 14 as follows:

(P.A. 100-0021, Art. 14, Sec. 21, new)

Sec. 21. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

(P.A. 100-0021, Art. 14, Sec. 145, new)

Sec. 145. The sum of $1,389,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture to meet its ordinary and contingent expenses.

ARTICLE 4

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 60 to Article 73 as follows:

(P.A. 100-0021, Art. 73, Sec. 60, new)

Sec. 60. The sum of $40,300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services to meet its ordinary and contingent expenses.

ARTICLE 5

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 95 to Article 11 as follows:

(P.A. 100-0021, Art. 11, Sec. 95, new)

Sec. 95. The sum of $1,501,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources to meet its ordinary and contingent expenses.

ARTICLE 6

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 20 to Article 33 as follows:

(P.A. 100-0021, Art. 33, Sec. 20, new)

Sec. 20. The sum of $405,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections to meet its ordinary and contingent expenses.

ARTICLE 7

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 25 to Article 57 as follows:

(P.A. 100-0021, Art. 57, Sec. 25, new)

Sec. 25. The sum of $27,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Employment Security for unemployment compensation benefits provided for in Section 3, to former state employees.

ARTICLE 8

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by changing Section 22 of Article 12 as follows:

(P.A. 100-0021, Art. 12, Sec. 22)

Sec. 22. The sum of $294,774, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 86 ~~83~~, Section 5 ~~45~~ of Public Act 99-0524, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.

ARTICLE 9

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section

80 to Article 100 and changing Section 130 of Article 100 as follows:

(P.A. 100-0021, Art. 100, Sec. 80, new)

Sec. 80. The sum of $97,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services to meet its ordinary and contingent expenses.

(P.A. 100-0021, Art. 100, Sec. 130)

Sec. 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For costs associated with Community Based Addiction Treatment Services 38,676,000

For Addiction Treatment Services for DCFS clients 7,365,100

For costs associated with Addiction Treatment Services for Special Population 5,824,700

Total $51,865,800

Payable from State Gaming Fund:

For Costs Associated with Treatment of

Individuals who are Compulsive Gamblers 1,029,500

For Addiction Treatment and Related Services:

Payable from Prevention and Treatment

of Alcoholism and Substance Abuse

Block Grant Fund 60,000,000

Payable from Youth Drug Abuse

Prevention Fund 530,000

For Grants and Administrative Expenses Related

to Addiction Treatment and Related Services:

Payable from Drunk and Drugged Driving

Prevention Fund 3,212,200

Payable from Drug Treatment Fund 5,105,800

Payable from Alcoholism and Substance

Abuse Fund 31,000,000

For underwriting the cost of housing

for groups of recovering individuals:

Payable from Group Home Loan

Revolving Fund 200,000

For Grants and Administrative Expenses Related

to the Tobacco Enforcement Program:

Payable from Dram Shop Fund .....2,300,000 ~~1,000,000~~

For costs associated with a rate increase to

Community Based Addiction Treatment Services:

Payable from General Revenue Fund 1,080,500

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 130 above "Addiction Treatment" among the purposes therein enumerated.

ARTICLE 10

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by changing Section 5 of Article 75 as follows:

(P.A. 100-0021, Art. 75, Sec. 5)

Sec. 5. The sum of $350,000,000 ~~300,000,000~~, or so much thereof as may be necessary, is appropriated from the Technology Management Revolving Fund to the Department of Innovation and Technology for administrative program expenses.

ARTICLE 11

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 45 to Article 53 as follows:

(P.A. 100-0021, Art. 53, Sec. 45, new)

Sec. 45. The sum of $1,484,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Labor to meet its ordinary and contingent expenses.

ARTICLE 12

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 40 to Article 16 as follows:

(P.A. 100-0021, Art. 16, Sec. 40, new)

Sec. 40. The sum of $3,779,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs to meet its ordinary and contingent expenses.

ARTICLE 13

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by changing Sections 3 and 5 of Article 91 as follows:

(P.A. 100-0021, Art. 91, Sec. 3)

Sec. 3. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 273,500

For State Contributions to State Employees' Retirement System 147,800

For State Contributions to Social Security 20,900

For Group Insurance 124,800

For Contractual Services 5,294,400

For Commodities 227,900

For Printing 351,100

For Equipment 873,900

For Electronic Data Processing 2,432,200

For Telecommunications Services 1,155,000

For Costs Associated with Information Technology Infrastructure 47,447,000

Total $58,348,500

OFFICE OF INSPECTOR GENERAL

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 8,399,700

For State Contributions to State

Employees' Retirement System 4,536,900

For State Contributions to

Social Security 642,600

For Group Insurance 2,398,000

For Contractual Services 4,018,500

For Travel 78,800

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

Total $20,074,500

Payable from Long-Term Care Provider Fund:

For Administrative Expenses 233,000

CHILD SUPPORT SERVICES

Payable from Child Support Administrative Fund:

For Personal Services 51,110,900

For Employee Retirement Contributions

Paid by Employer 20,800

For State Contributions to State

Employees' Retirement System 27,606,500

For State Contributions to

Social Security 3,909,900

For Group Insurance 18,470,400

For Contractual Services 56,000,000

For Travel 233,000

For Commodities 292,000

For Printing 180,000

For Equipment 1,500,000

For Electronic Data Processing 12,215,100

For Telecommunications Services 1,900,000

For Child Support Enforcement

Demonstration Projects 500,000

For Administrative Costs Related to

Enhanced Collection Efforts including

Paternity Adjudication Demonstration 7,000,000

For Costs Related to the State

Disbursement Unit 11,850,000

Total $192,788,600

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 6,966,700

For State Contributions to State

Employees' Retirement System 3,762,900

For State Contributions to

Social Security 533,000

For Group Insurance 2,073,900

For Contractual Services 13,650,000

For Travel 67,200

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

Total $27,053,700

MEDICAL

Payable from General Revenue Fund:

For Expenses Related to Community Transitions and Long-Term Care System Rebalancing, Including Grants, Services and Related Operating and Administrative Costs 11,500,000

For Deposit into the Healthcare Provider Relief Fund .....1,107,054,800 ~~664,232,900~~

Total $1,118,554,800 ~~$675,732,900~~

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with Providing Access and Utilization of Department Eligibility Files 1,700,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 5,186,300

For State Contributions to State Employees' Retirement System 2,801,300

For State Contributions to Social Security 396,800

For Group Insurance 1,420,800

For Contractual Services 42,000,000

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Costs Associated with the

Development, Implementation and

Operation of a Data Warehouse 6,259,100

Total $58,064,300

Payable from Healthcare Provider Relief Fund:

For Operational Expenses 53,361,800

For payments to the MCHC Chicago Hospital

Council for the Illinois Poison

Control Center 3,000,000

(P.A. 100-0021, Art. 91, Sec. 5)

Sec. 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT, AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY PUBLIC ACT 99-479

Payable from General Revenue Fund:

For Medical Assistance Providers and

Related Operating and Administrative

Costs .....6,422,134,700 ~~6,371,254,700~~

ARTICLE 14

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by changing Section 5 of Article 23 as follows:

(P.A. 100-0021, Art. 23, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Refund of certain taxes in lieu

of credit memoranda, where such

refunds are authorized by law 4,750,000

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND

For a portion of the state's share of state's

attorneys' and assistant state's

attorneys' salaried, including

prior year costs 13,875,000

For a portion of the state's share of county public defenders' salaries pursuant to 55 ILCS 5/3-4007 7,200,000

For the State's share of county supervisors of assessments or county assessors' salaries, as provided by law 3,300,000

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended 350,000

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended 510,000

For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended 663,000

For the annual stipend for sheriffs as provided in subsection (d) of Section 4-6300 and Section 4-8002 of the counties code 663,000

For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002

including prior year costs 663,000

For additional compensation for

county auditors, pursuant to Public

Act 95-0782, including prior

year costs 123,500

Total $27,347,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International

Fuel Tax Agreement Member States .....27,000,000 ~~20,000,000~~

For Refunds 22,000,000

Total $49,000,000 ~~$42,000,000~~

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section

13a.8 of the Motor Fuel Tax Act 12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional

1.25% Use Tax pursuant to P.A. 86-0928 99,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the

Simplified Municipal Telecommunications Act 12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments

for additional 1.25% Use Tax

pursuant to P.A. 86-0928 305,100,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

For allocation to local governments of the net terminal income tax per the Video Gaming Act .....72,000,000 ~~65,000,000~~

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE DEFERRED TAX REVOLVING FUND

For payments to counties as required by the Senior Citizens Real Estate Tax Deferral Act, including prior year cost 6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental Housing Support Program 1,960,000

For rental assistance to the Rental Housing Support Program, administered by the Illinois Housing Development Authority 28,000,000

Total $29,960,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois Affordable Housing Act 4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the

Charitable Games, Pull Tabs and Jar

Games Act 900,000

ARTICLE 15

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by changing Sections 220 and 225 of Article 50 as follows:

(P.A. 100-0021, Art. 50, Sec. 220)

Sec. 220. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund ~~Road Fund~~ to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

(P.A. 100-0021, Art. 50, Sec. 225)

Sec. 225. The sum of $91,000,000, or so much thereof as may be necessary, is appropriated from the Public

Transportation Fund ~~Road Fund~~ to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

ARTICLE 16

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 10 to Article 55 as follows:

(P.A. 100-0021, Art. 55, Sec. 10, new)

Sec. 10. The sum of $573,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Abraham Lincoln Presidential Library and Museum to meet its ordinary and contingent expenses.

ARTICLE 17

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 15 to Article 37 as follows:

(P.A. 100-0021, Art. 37, Sec. 15, new)

Sec. 15. The sum of $1,409,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Executive Inspector General to meet its ordinary and contingent expenses.

ARTICLE 18

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 65 to Article 105 as follows:

(P.A. 100-0021, Art. 105, Sec. 65, new)

Sec. 65. The sum of $40,000,000, or so much thereof as may be necessary is appropriated from the Capital Development Fund to the Capital Development Board for emergencies, remobilization, escalation costs and other capital improvements by the State, its departments, authorities, public corporations, commissions and agencies, and for higher education projects, in addition to funds previously appropriated, as authorized by Section 3 (e) of the General

Obligation Bond Act.

ARTICLE 19

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by changing Section 1 of Article 110 as follows:

(P.A. 100-0021, Art. 110, Sec. 1)

Sec. 1. The sum of $400,000,000, or so much thereof as may be necessary, appropriated from the Capital Development Fund to the Department of Innovation and Technology ~~Department of Central Management Services~~ for information technology including, but not limited to Enterprise Resource Planning, and for use by the State, its departments, authorities, public corporations, commissions and agencies as authorized by subsection (e) of Section 3 of the General Obligation Bond Act.

ARTICLE 20

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 5 to Article 76 as follows:

(P.A. 100-0021, Art. 76, Sec. 5, new)

Sec. 5. The sum of $140,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Civil Service Commission to meet its ordinary and contingent expenses.

ARTICLE 21

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 10 to Article 65 as follows:

(P.A. 100-0021, Art. 65, Sec. 10, new)

Sec. 10. The sum of $307,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Deaf and Hard of Hearing Commission to meet its ordinary and contingent expenses.

ARTICLE 22

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by changing Section 80 of Article 17 as follows:

(P.A. 100-0021, Art. 17, Sec. 80)

Sec. 80. The following named sums, or so much thereof as

may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services	2,820,500	
For State Contributions to State Employees' Retirement System	1,523,400	
For State Contributions to Social Security	215,800	
For Group Insurance	864,000	
For Contractual Services	442,500	
For Travel	30,000	
For Commodities	15,000	
For Printing	25,000	
For Equipment	40,000	
For Telecommunications Services	29,100	
For Operation of Auto Equipment	37,500	
For Refunds	50,000	
For Contractual Services for Site Remediations, including costs in prior years	10,000,000	~~3,000,000~~
Total	$16,092,800	~~$9,092,800~~

ARTICLE 23

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 15 and Section 20 to Article 83 as follows:

(P.A. 100-0021, Art. 83, Sec. 15, new)

Sec. 15. The sum of $163,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission to meet its ordinary and contingent expenses.

(P.A. 100-0021, Art. 83, Sec. 20, new)

Sec. 20. The sum of $212,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for all costs associated with Harriet Parker vs. Illinois Human Rights Commission Settlement Agreement.

ARTICLE 24

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 40 to Article 97 and changing Section 30 of Article 97 and Section 50 of Article 98 as follows:

(P.A. 100-0021, Art. 97, Sec. 40, new)

Sec. 40. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with District Broadband Expansion.

(P.A. 100-0021, Art. 97, Sec. 30)

Sec. 30. The sum of $2,000,000 ~~$1,466,300~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of the Southwest Organizing Project Parent Mentoring Program.

(P.A. 100-0021, Art. 98, Sec. 50)

Sec. 50. The following amounts or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the State Charter School Commission Fund:

For State Charter School Commission .....1,200,000 ~~1,000,000~~

Payable from the Personal Property Tax Replacement Fund:

For Bus Driver Training - Regional Superintendents' Services 70,000

For Regional Superintendents' Services 6,970,000

For Regional Superintendents' and Assistants' Compensation 10,800,000

Total $17,840,000

ARTICLE 25

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 70 to Article 15 as follows:

(P.A. 100-0021, Art. 15, Sec. 70, new)

Sec. 70. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for deposit into the Disaster Response and Recovery Fund.

ARTICLE 26

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by changing Section 1 and adding Section 5 to Article 60 as follows:

(P.A. 100-0021, Art. 60, Sec. 1)

Sec. 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State

Employees' Retirement System:

SOCIAL SECURITY DIVISION

For Personal Services .....58,300 ~~54,200~~

For State Contributions to

Social Security .....4,500 ~~4,200~~

For Contractual Services 16,700

For Travel 1,200

For Commodities 100

For Printing 0

For Equipment 0

For Electronic Data Processing 500

For Telecommunications Services 300

Total $81,600 ~~$77,200~~

CENTRAL OFFICE

For Employee Retirement Contributions

Paid by Employer for Prior Fiscal Years .....5,000 ~~0~~

(P.A. 100-0021, Art. 60, Sec. 5, new)

Sec. 5. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Employees' Retirement System to meet its ordinary and contingent expenses.

ARTICLE 27

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 10 to Article 52 as follows:

(P.A. 100-0021, Art. 52, Sec. 10, new)

Sec. 10. The sum of $115,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board to meet its ordinary and contingent expenses.

ARTICLE 28

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 105 to Article 29 as follows:

(P.A. 100-0021, Art. 29, Sec. 105, new)

Sec. 105. The sum of $8,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police to meet its ordinary and contingent expenses.

ARTICLE 29

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by changing Section 10 of Article 99 as follows:

(P.A. 100-0021, Art. 99, Sec. 10)

Sec. 10. The sum of $350,000 ~~$200,000~~, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Illinois Teachers' Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (e) or subsection (f) of Section 16-158 of the Illinois Pension Code.

ARTICLE 30

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by changing Section 5 of Article 118 as follows:

(P.A. 100-0021, Art. 118, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

For Personal Services .....1,097,100 ~~1,037,100~~

For State Contributions to Social Security, for Medicare	17,300	~~14,300~~
For Contractual Services	325,000	~~264,000~~
For Travel	34,700	
For Commodities	4,400	
For Printing	5,300	
For Equipment	3,500	
For Electronic Data Processing	350,600	
For Telecommunications	27,200	
For Operation of Automotive Equipment	3,000	
Total	$1,868,100	~~$1,744,100~~

ARTICLE 31

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 5 to Article 25 as follows:

(P.A. 100-0021, Art. 25, Sec. 5, new)

Sec. 5. The sum of $45,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Racing Board for distribution of prior year taxes and fees on admissions due to local governments in accordance with Section 27(f) of the Illinois Horse Racing Act of 1975, pursuant to a finding of the Illinois Auditor General.

ARTICLE 32

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 63 to Article 89 as follows:

(P.A. 100-0021, Art. 89, Sec. 63, new)

Sec. 63. The sum of $365,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Speaker of the House of Representatives to meet ordinary and contingent expenses, including, but not limited to, the replacement of audio system equipment for the House Chamber.

ARTICLE 33

Section 5. The sum of $5,190, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for Personal Services and State Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services..... $4,840

For State Contributions to Social Security.....$350

Section 10. The sum of $7,940, or so much thereof as may be

necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for Personal Services and State Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services 7,410

For State Contributions to Social Security 530

Section 15. The sum of $1,260, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for Personal Services and State Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services $1,170

For State Contributions to Social Security $90

Section 20. The sum of $7,360, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Financial and Professional Regulation for Personal Services and State Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services $6,830

For State Contributions to Social Security $530

Section 25. The sum of $14,110, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to

the Illinois Gaming Board for Personal Services and State Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services 13,250

For State Contributions to Social Security 860

Section 30. The sum of $11,490, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Insurance for Personal Services and State Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services 10,670

For State Contributions to Social Security 820

Section 35. The sum of $1,271,290, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for Personal Services and State Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services 1,202,770

For State Contributions to Social Security 68,520

Section 40. The sum of $10,060, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for Personal Services and State

Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services $9,340

For State Contributions to Social Security $720

Section 45. The sum of $30,243, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Children and Family Services for Personal Services and State Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services 28,094

For State Contributions to Social Security 2,149

Section 50. The sum of $30,010, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for Personal Services and State Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services 27,870

For State Contributions to Social Security 2,140

Section 55. The sum of $38,892, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for Personal Services and State Contributions to Social Security, including

prior year costs, at the approximate costs below:

For Personal Services 36,128

For State Contributions to Social Security 2,764

Section 60. The sum of $17,050,280, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for Personal Services and State Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services 15,840,750

For State Contributions to Social Security 1,209,530

Section 65. The sum of $987,180, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for Personal Services and State Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services 917,020

For State Contributions to Social Security 70,160

Section 70. The sum of $40,663,720, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for Personal Services and State Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services 37,773,410

For State Contributions to Social Security 2,890,310

Section 75. The sum of $3,380, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for Personal Services and State Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services 3,150

For State Contributions to Social Security 230

Section 80. The sum of $3,135,182, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for Personal Services and State Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services 2,912,385

For State Contributions to Social Security 222,797

Section 85. The sum of $19,920, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for Personal Services and State Contributions to Social Security, including prior year costs, at the approximate costs below:

For Personal Services 18,500

For State Contributions to Social Security 1,420

ARTICLE 34

Section 5. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by adding Section 6 to Article 97 as follows:

(P.A. 100-0021, Art. 97, Sec. 6, new)

Sec. 6. The amount of $5,400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Education for the purpose of providing one-time, per capita grants to alternative schools, safe schools, and alternative learning opportunities programs pursuant to Section 3-16 of the School Code.

ARTICLE 35

Section 1. "AN ACT concerning appropriations", Public Act 100-0021, approved July 6, 2017, is amended by changing Section 10 of Article 97 as follows:

(P.A. 100-0021, Art. 97, Sec. 10)

Sec. 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board

of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the General Revenue Fund:

For Blind/Dyslexic Persons 846,000

For Disabled Student Transportation
Reimbursement 387,682,600

For Disabled Student Tuition,
Private Tuition 135,265,500

For District Consolidation Costs/
Supplemental Payments to School Districts 3,100,000

For Autism Training & Technical
Assistance 100,000

For Reimbursement for the Free Breakfast/
Lunch Program 9,000,000

For Transportation-Regular/Vocational
Common School Transportation
Reimbursement, 29-5 of the School Code 262,909,800

For Visually Impaired/Educational
Materials Coordinating Unit, 14-11.01
of the School Code 1,421,100

For Regular Education Reimbursement
Per 18-3 of the School Code 17,000,000

For Special Education Reimbursement

Per 14-7.03 of the School Code .....73,477,600 ~~68,177,600~~

For Career and Technical Education 38,062,100

For Truant Alternative and Optional

Education Program 11,500,000

For Tax-Equivalent Grants, 18-4.4 222,600

For all costs associated with Alternative

Education/Regional Safe Schools 6,300,000

For Philip J. Rock Center and School 3,577,800

For grants to Local Education Agencies

to conduct Agricultural Education Programs 5,000,000

For After School Matters 2,443,800

For Advanced Placement Classes 500,000

For costs associated with Teach For America 977,500

For National Board Certified Teachers 1,000,000

For Lowest Performing Schools 1,002,800

ARTICLE 36

Section 5. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Refund to State Fund 497, Federal Civil

Preparedness Administrative $350.00

Refund to State Fund 911, Juvenile
Justice Trust $12,221.16

No. 08-CC-1999, Busy Bees Day Care, tort,
against Department of Children
and Family Services $75,000.00

No. 09-CC-2166, Doe, Tasha, personal
injury, against Department of Children
and Family Services $300,000.00

No. 10-CC-3124, Hill, Felicia, personal
injury, against Southern Illinois
University Carbondale $31,159.16

No. 10-CC-3868, Cook, Corrine Howard, personal injury,
against Department of Human Services $40,000.00

No. 10-CC-3903, Osborn, Kevin and Robert, personal
injury, against Department of Transportation $62,795

No. 11-CC-3537, Chrysalis Consulting Group, Inc. and
Aunt Martha's Chrysalis Healthworks Joint Venture,

LLC, contract, against Department of Children and Family Services $20,588.50

No. 12-CC-2507, Albin Carlson & CO., contract, against Department of Natural Resources $279,858.10

No. 13-CC-0293, Fuchs, Douglas, personal injury, against Department of Transportation $574,186.08

No. 13-CC-2764, Guerror, Maria and Raul Martinez, Personal injury, against Illinois State Police $40,000.00

No. 13-CC-2992, Moreno, Anthony Jr., personal injury, against University of Illinois $28,000.00

No. 13-CC-3512, State Farm Mutual Automobile Insurance Co., a/s/o Edward Beidas, tort, against Department of Transportation $15,708.63

No. 14-CC-0438, Laner Muchin, debt, against Department of Central Management Services $12,353.85

No. 14-CC-1731, Young, Mike, personal injury, against Department of Transportation $600,000.00

No. 14-CC-2225, Glasco, Kyna, contract, against Southern Illinois University Carbondale $11,640.00

No. 14-CC-3862, Allstate Insurance Co., a/s/o Lyudmila Dukhovmaya, personal injury, against Department of Transportation $5,678.44

No. 15-CC-0061, Williams, David, personal injury, against Department of Corrections $6,000.00

No. 15-CC-3652, Powers, Robin, personal injury, against Secretary of State $65,000.00

No. 17-CC-0776, Correctional Healthcare Companies, Inc., debt, against Department of Juvenile Justice $235,731.41

No. 17-CC-0831, City Year, Inc., debt, against Department of Human Services $357,854.50

No. 17-CC-1069, Community Counseling Centers of Chicago, debt, against Department of Human Services $2,609,612.00

No. 17-CC-1170, St. Anthony's Medical Center, debt, against Department of Human Services $308,574.71

No. 17-CC-1191, First Transit, Inc., contract, against Department of Healthcare and Family Services $25,326.78

No. 17-CC-1368, Community Care Alliance of Illinois, debt, against Department of Healthcare and Family Services $32,416.20

No. 18-CC-0158, Jack D McCullough, unjust imprisonment $95,546.00

No. 18-CC-0199, Daniel J Walker, unjust imprisonment $5,000.00

No. 18-CC-0272, Jason Strong, unjust imprisonment $222,939.00

No. 18-CC-0514, William Carter, unjust imprisonment $97,075.00

No. 18-CC-0832, Gregory Agnew, unjust imprisonment $222,939.00

No. 18-CC-1369, Roberto Almodovar, unjust imprisonment $226,506.00

No. 18-CC-1370, William Negron, unjust
imprisonment $226,506.00

No. 18-CC-1411, Troshawn McCoy, unjust
imprisonment $226,506.00

No. 18-CC-1733, Larod Styles, unjust
imprisonment $226,506.00

No. 18-CC-1734, Lashawn Ezell, unjust
imprisonment $193,352.00

No. 18-CC-1735, Charles Johnson, unjust
imprisonment $226,506.00

No. 18-CC-1834, Frank Saunders, unjust
imprisonment $97,075.00

No. 18-CC-1836, Marcus Gibbs, unjust
imprisonment $97,075.00

No. 18-CC-1862, Thomas Henry, unjust
imprisonment $97,075.00

No. 18-CC-1863, Philip Thomas, unjust imprisonment $97,075.00

No. 18-CC-1864, Jamar Lewis, unjust imprisonment $97,075.00

No. 18-CC-1865, Andre McNairy, unjust imprisonment .$97,075.00

No. 18-CC-1866, Thom Jefferson, unjust imprisonment $97,075.00

No. 18-CC-1867, Arthur Brown, unjust imprisonment $226,506.00

No. 18-CC-1936, Allen Jackson, unjust imprisonment $97,075.00

No. 18-CC-1968, Bruce Powell, unjust imprisonment $97,075.00

No. 18-CC-1969, Adam Gray, unjust imprisonment $226,506.00

No. 18-CC-2162, Darryl Fulton, unjust imprisonment $226,506.00

No. 18-CC-2163, Nevest Coleman, unjust
imprisonment $226,506.00

No. 18-CC-2164, Russell Walker, unjust
imprisonment $97,075.00

No. 18-CC-2211, Shaun James, unjust
imprisonment $97,075.00

No. 18-CC-2257, Robert Forney, unjust
imprisonment $97,075.00

No. 18-CC-2256, Angelo Shenault Sr., unjust
imprisonment $97,075.00

No. 18-CC-2269, Angelo Shenault Jr., unjust
imprisonment $97,075.00

No. 18-CC-2271, Leonard Gipson, unjust
imprisonment $97,075.00

No. 18-CC-2273, Anthony Shaw, unjust
imprisonment $97,075.00

No. 18-CC-2306, Mansur Shakirov, unjust
imprisonment $97,075.00

No. 18-CC-2524, Nakiya Moran, unjust
imprisonment $193,352.00

Section 10. The following named amounts are appropriated to the Court of Claims from State Fund 007, Education Assistance, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$13,232.45

Section 15. The following named amounts are appropriated to the Court of Claims from State Fund 012, Motor Fuel Tax, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....128.62

Section 20. The following named amounts are appropriated to the Court of Claims from State Fund 013, Prevention and Treatment of Alcoholism and Substance Abuse Block Grant, to pay

claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$314,209.18

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 014, Food and Drug Safety, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 17-CC-2770, University of Illinois at Springfield, debt, against Department of Public Health $23,261.97

Reimburse the General Revenue Fund for payment of awards pursuant P.A. 92-357 .....$5,258.35

Section 30. The following named amounts are appropriated to the Court of Claims from State Fund 015, Penny Severns Breast, Cervical, and Ovarian Cancer Research, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment

of awards pursuant to P.A. 92-357 .....$32,562.67

Section 35. The following named amounts are appropriated to the Court of Claims from State Fund 018, Transportation Regulatory, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$3,802.00

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 021, Financial Institution, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$389.51

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$3,406.12

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 024, Illinois Department of Agriculture Laboratory Services Revolving, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$32,333.83

Section 55. The following named amounts are appropriated to the Court of Claims from State Fund 026, Live and Learn, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$296.00

Section 60. The following named amounts are appropriated to the Court of Claims from State Fund 039, State Boating Act, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$1,066.42

Section 65. The following named amount is appropriated to the Court of Claims from State Fund 040, State Parks, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$147,272.87

Section 70. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$1,747,219.76

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 044, Lobbyist Registration Admin, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$2,542.00

Section 80. The following named amounts are appropriated to the Court of Claims from State Fund 045, Agricultural Premium, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$22,511.74

Section 85. The following named amounts are appropriated to the Court of Claims from State Fund 047, Fire Prevention, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$12,874.20

Section 90. The following named amounts are appropriated to the Court of Claims from State Fund 048, Rural/Downstate Health Access, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$6.49

Section 95. The following named amounts are appropriated

to the Court of Claims from State Fund 050, Mental Health, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$128,399.91

Section 100. The following named amounts are appropriated to the Court of Claims from State Fund 052, Federal Title III Social Security and Employment Service, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$132,621.10

Section 105. The following named amounts are appropriated to the Court of Claims from State Fund 054, State Pensions, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$15,261.93

Section 110. The following named amounts are appropriated

to the Court of Claims from State Fund 055, Federal Unemployment Compensation Special Administration, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$18,191.25

Section 115. The following named amounts are appropriated to the Court of Claims from State Fund 059, Public Utility, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$22,416.26

Section 120. The following named amount is appropriated to the Court of Claims from State Fund 063, Public Health Services, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 16-CC-2960, Hektoen Institute for Medical Research, LLC., debt, against Department of Public Health $170,283.85

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$392,098.17

Section 125. The following named amounts are appropriated to the Court of Claims from State Fund 065, US Environmental Protection, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$26,146.17

Section 130. The following named amounts are appropriated to the Court of Claims from State Fund 067, Radiation Protection, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$11,314.80

Section 135. The following named amounts are appropriated to the Court of Claims from State Fund 075, Compassionate Use Of Medical Cannabis, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment

of awards pursuant to P.A. 92-357 .....$961.52

Section 140. The following named amount is appropriated to the Court of Claims from State Fund 078, Solid Waste Management, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$19,784.61

Section 145. The following named amount is appropriated to the Court of Claims from State Fund 081, Vocational Rehabilitation, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$129,519.12

Section 150. The following named amount is appropriated to the Court of Claims from State Fund 091, Clean Air Act Permit, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$483.30

Section 155. The following named amounts are appropriated to the Court of Claims from State Fund 093, Illinois State Medical Disciplinary, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$6,459.07

Section 160. The following named amounts are appropriated to the Court of Claims from State Fund 120, Home Services Medicaid Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$34,546.60

Section 165. The following named amounts are appropriated to the Court of Claims from State Fund 128, Youth Alcoholism and Substance Abuse Prevention, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$31,210.16

Section 170. The following named amounts are appropriated to the Court of Claims from State Fund 129, State Gaming, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$7,345.86

Section 175. The following named amounts are appropriated to the Court of Claims from State Fund 131, Council on Developmental Disabilities Federal Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$486.08

Section 180. The following named amounts are appropriated to the Court of Claims from State Fund 135, Heartsaver AED, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment

of awards pursuant to P.A. 92-357 .....$2,154.68

Section 185. The following named amounts are appropriated to the Court of Claims from State Fund 141, Capital Development, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 14-CC-0662, Kronos, Incorporated, debt,
against Office of the Governor $301,121.60

No. 17-CC-0655, River City Construction, LLC, debt,
against Capital Development Board $53,059.74

No. 17-CC-0656, River City Construction, LLC, debt,
against Capital Development Board $130,899.72

No. 18-CC-1437, Smithgroupjjr, Inc., debt,
against Capital Development Board $247,393.73

Reimburse the General Revenue Fund for payment
of awards pursuant to P.A. 92-357 .....$17,237.68

Section 190. The following named amounts are appropriated to the Court of Claims from State Fund 142, Community Developmental Disability Services Medicaid Trust, to pay claims

in conformity with awards and recommendations made by the Court of Claims as follows:

No. 17-CC-0654, River City Construction, LLC, debt,
Capital Development Board $84,278.35

Section 195. The following named amounts are appropriated to the Court of Claims from State Fund 144, State Board of Education Special Purpose Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$901.50

Section 200. The following named amounts are appropriated to the Court of Claims from State Fund 151, Registered CPA's Administration and Disciplinary, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$27.50

Section 205. The following named amounts are appropriated

to the Court of Claims from State Fund 152, State Crime Laboratory, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$4,229.99

Section 210. The following named amounts are appropriated to the Court of Claims from State Fund 156, Motor Vehicle Theft Protection Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$267.20

Section 215. The following named amounts are appropriated to the Court of Claims from State Fund 163, Weights and Measures, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$481.45

Section 220. The following named amounts are appropriated to the Court of Claims from State Fund 175, Illinois School

Asbestos Abatement, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$1,145.08

Section 225. The following named amounts are appropriated to the Court of Claims from State Fund 203, Teacher Health Insurance Security, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$87.43

Section 230. The following named amounts are appropriated to the Court of Claims from State Fund 211, DHS Technology Initiative, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$55,329.00

Section 235. The following named amounts are appropriated to the Court of Claims from State Fund 215, Capital Development Board Revolving, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

No. 18-CC-0523, Levi, Ray & Shoup, Inc., debt, against
Capital Development Board $107,464.60

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$2,175.26

Section 240. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professions Indirect Cost, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 15-CC-3577, Tri-Electronics, Inc., debt, against
Department of Financial & Professional
Regulation $53,052.83

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$247,148.09

Section 245. The following named amounts are appropriated to the Court of Claims from State Fund 220, DCFS Children's Services, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 11-CC-3537, Chrysalis Consulting Group, Inc. and Aunt Martha's Chrysalis Healthworks Joint Venture, LLC, contract, against Department of Children and Family Services $132,871.67

No. 13-CC-1462, Youth Outreach Services Inc., debt, against Department of Children and Family Services $93,750.00

No. 13-CC-3103, Addus Homecare, debt, against Department of Children and Family Services $39,592.53

No. 13-CC-3529, Lutheran Child and Family Services, debt, against Department of Children and Family Services $106,963.07

No. 14-CC-2221, Advanced Trauma Solutions, debt, against Department of Children and Family Services $75,580.35

No. 14-CC-3274, Addus Homecare, debt, against Department of Children and Family Services $48,729.87

No. 15-CC-3320, Addus Healthcare, debt, against Department of Children and Family services $103,537.34

No. 15-CC-3989, Kaleidoscope Inc., debt, against Department of Children and Family Services $72,829.78

No. 16-CC-0661, NIU, debt, against Department of Children and Family Services $101,052.58

No. 16-CC-0760, One Hope United-Northern Region., debt, against Department of Children and Family Services $98,109.96

No. 16-CC-1236, The Center for Youth and Family Solutions., debt, against Department of Children and Family Services 174,954.46

No. 16-CC-1408, Chicago Children's Center, debt, against Department of Children and Family Services $142,100.00

No. 16-CC-1438, Hartgrove Hospital, debt, against Department of Children and Family Services $56,601.00

No. 16-CC-1930, Hartgrove Hospital, debt, against Department of Children and Family Services $160,250.00

No. 16-CC-2714, Lutheran Social Services of IL, debt, against Department of Children and Family Services $107,817.25

No. 16-CC-2819, UHS of Hartgrove Inc., debt, against Department of Children and Family Services $59,150.00

No. 16-CC-2951, Northern Illinois University, debt, against Department of Children and Family Services $63,555.14

No. 16-CC-3267, Jewish Child & Family Services, debt, against Department of Children and Family Services $113,365.00

No. 17-CC-0871, Catholic Charities of the Archdiocese of Chicago, debt, against Department of Children and Family Services $113,601.01

No. 17-CC-1251, Vista Medical Center West, debt, against Department of Children and Family Services $155,287.44

No. 17-CC-1995, Board of Trustees, Southern

Illinois University, debt, against Department of Children and Family Services $264,023.00

No. 18-CC-1568, CDW Government, Inc., debt, against Department of Children and Family Services $155,250.00

No. 18-CC-1621, Aunt Martha's Youth Service Center, debt, against Department of Children and Family Services $303,192.00

Section 250. The following named amounts are appropriated to the Court of Claims from State Fund 238, Illinois Health Facilities Planning, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$389.40

Section 255. The following named amounts are appropriated to the Court of Claims from State Fund 240, Emergency Public Health, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of

awards pursuant to P.A. 92-357 .....$2,703.13

Section 260. The following named amounts are appropriated to the Court of Claims from State Fund 244, Residential Finance Regulatory, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$609.68

Section 265. The following named amounts are appropriated to the Court of Claims from State Fund 258, Nursing Dedicated and Professional, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$72.80

Section 270. The following named amounts are appropriated to the Court of Claims from State Fund 261, Underground Resources Conservation Enforcement, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of

awards pursuant to P.A. 92-357 .....$68.40

Section 275. The following named amounts are appropriated to the Court of Claims from State Fund 262, Mandatory Arbitration, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$7,958.35

Section 280. The following named amounts are appropriated to the Court of Claims from State Fund 270, Water Revolving, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$728.44

Section 285. The following named amounts are appropriated to the Court of Claims from State Fund 272, Lasalle Veterans Home, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$4,151.79

Section 290. The following named amounts are appropriated to the Court of Claims from State Fund 273, Anna Veterans Home, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$1,561.01

Section 295. The following named amounts are appropriated to the Court of Claims from State Fund 274, Self-Insurers Administration, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$3.87

Section 300. The following named amounts are appropriated to the Court of Claims from State Fund 276, Drunk and Drugged Driving Prevention, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$1,073.96

Section 305. The following named amounts are appropriated to the Court of Claims from State Fund 277, Pollution Control Board, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$330.43

Section 310. The following named amounts are appropriated to the Court of Claims from State Fund 285, Long Term Care Monitor/Receiver, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$2,450.96

Section 315. The following named amounts are appropriated to the Court of Claims from State Fund 286, Illinois Affordable Housing Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 17-CC-0445, Bethany Village, Inc., debt,
against Department of Human Services $18,696.00

Section 320. The following named amounts are appropriated

to the Court of Claims from State Fund 288, Community Water Supply Laboratory, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$8,278.00

Section 325. The following named amounts are appropriated to the Court of Claims from State Fund 294, Used Tire Management, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$65,420.86

Section 330. The following named amounts are appropriated to the Court of Claims from State Fund 298, Natural Areas Acquisition, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$1,740.49

Section 335. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital

Revolving, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$146,293.00

Section 340. The following named amounts are appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$82,095.00

Section 345. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$175,411.63

Section 350. The following named amount is appropriated to the Court of Claims from State Fund 314, Facilities Management Revolving, to pay claims in conformity with awards

and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$1,799,778.00

Section 355. The following named amounts are appropriated to the Court of Claims from State Fund 317, Professional Services, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 14-CC-0438, Laner Muchin, debt, against
Department of Central Management Services $96,623.18

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$330,143.67

Section 360. The following named amount is appropriated to the Court of Claims from State Fund 318, ICJIA Violence Prevention Special Projects, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$7,852.00

Section 365. The following named amount is appropriated to the Court of Claims from State Fund 327, Tattoo and Body Piercing Establishment Registration, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$2,512.50

Section 370. The following named amounts are appropriated to the Court of Claims from State Fund 333, Federal Support Agreement Revolving, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....1,444.84

Section 375. The following named amounts are appropriated to the Court of Claims from State Fund 339, Illinois Community College Board Contracts and Grants, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$1,000.00

Section 380. The following named amounts are appropriated to the Court of Claims from State Fund 340, Public Health Laboratory Services Revolving, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 15-CC-2358, Abbott Informatics Corporation, debt, against Department of Public Health $109,704.00

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$35,415.60

Section 385. The following named amounts are appropriated to the Court of Claims from State Fund 343, Federal National Community Services, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$143,112.79

Section 390. The following named amounts are appropriated to the Court of Claims from State Fund 345, Long-Term Care Provider, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$532.13

Section 395. The following named amounts are appropriated to the Court of Claims from State Fund 347, Employment and Training, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$28,000.00

Section 400. The following named amounts are appropriated to the Court of Claims from State Fund 350, ICCB Federal Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$352.93

Section 405. The following named amounts are appropriated to the Court of Claims from State Fund 357, Child Labor Enforcement, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 14-CC-0438, Laner Muchin, debt, against Department of Central Management Services $63.37

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$32.92

Section 410. The following named amounts are appropriated to the Court of Claims from State Fund 360, Lead Poisoning Screening, Prevention, and Abatement, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$1,692.08

Section 415. The following named amounts are appropriated to the Court of Claims from State Fund 362, Securities Audit and Enforcement, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$31,911.61

Section 420. The following named amounts are appropriated to the Court of Claims from State Fund 363, Department of

Business Services Special Operations, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$3,636.00

Section 425. The following named amounts are appropriated to the Court of Claims from State Fund 365, Health and Human Services Medicaid Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$40,832.00

Section 430. The following named amounts are appropriated to the Court of Claims from State Fund 370, Tanning Facility Permit, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$1,700.00

Section 435. The following named amounts are appropriated

to the Court of Claims from State Fund 372, Plumbing Licensure and Program, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$3,251.19

Section 440. The following named amounts are appropriated to the Court of Claims from State Fund 386, Appraisal Administration, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$2,515.00

Section 445. The following named amounts are appropriated to the Court of Claims from State Fund 394, Gaining Early Awareness and Readiness for Undergraduate Programs, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$5,150.00

Section 450. The following named amounts are appropriated

to the Court of Claims from State Fund 397, Trauma Center, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$22,301.50

Section 455. The following named amounts are appropriated to the Court of Claims from State Fund 408, DHS Special Purpose Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 17-CC-1621, National Louis University, debt, against Department of Human Services $91,817.66

No. 17-CC-1622, National Louis University, against Department of Human Services $86,764.78

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$55,790.83

Section 460. The following named amounts are appropriated to the Court of Claims from State Fund 410, SBE Federal Department of Agriculture, to pay claims in conformity with awards and recommendations made by the Court of Claims as

follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$6,955.00

Section 465. The following named amounts are appropriated to the Court of Claims from State Fund 421, Public Aid Recoveries Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$128,685.80

Section 470. The following named amounts are appropriated to the Court of Claims from State Fund 435, Charitable Trust Stabilization, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$86.40

Section 475. The following named amounts are appropriated to the Court of Claims from State Fund 437, Quality of Life Endowment, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$3,098.70

Section 480. The following named amounts are appropriated to the Court of Claims from State Fund 438, Illinois State Fair, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$2,766.99

Section 485. The following named amounts are appropriated to the Court of Claims from State Fund 440, Agricultural Master, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$70.00

Section 490. The following named amounts are appropriated to the Court of Claims from State Fund 447, GI Education, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$38.00

Section 495. The following named amounts are appropriated to the Court of Claims from State Fund 470, Library Services, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$15.50

Section 500. The following named amounts are appropriated to the Court of Claims from State Fund 476, Wholesome Meat, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$874.67

Section 505. The following named amounts are appropriated to the Court of Claims from State Fund 479, State Employees Retirement System, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$1,034.06

Section 510. The following named amounts are appropriated to the Court of Claims from State Fund 483, Secretary of State Special Services, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$5,429.67

Section 515. The following named amounts are appropriated to the Court of Claims from State Fund 488, Criminal Justice Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$29,633.11

Section 520. The following named amounts are appropriated to the Court of Claims from State Fund 495, Old Age Survivors Insurance, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of

awards pursuant to P.A. 92-357 .....$6,735.48

Section 525. The following named amounts are appropriated to the Court of Claims from State Fund 497, Federal Civil Preparedness Administrative, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$9,301.09

Section 530. The following named amounts are appropriated to the Court of Claims from State Fund 509, Department of Human Services Community Services, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 17-CC-1069, Community Counseling Centers of
Chicago, debt, against Department of
Human Services $76,596.00

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$63,912.00

Section 535. The following named amounts are appropriated

to the Court of Claims from State Fund 514, State Asset Forfeiture, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$51,017.30

Section 540. The following named amounts are appropriated to the Court of Claims from State Fund 522, Money Follows the Person Budget Transfer, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$79.80

Section 545. The following named amounts are appropriated to the Court of Claims from State Fund 523, Department of Corrections Reimbursement and Education, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$10,518.86

Section 550. The following named amounts are appropriated

to the Court of Claims from State Fund 524, Health Facility Plan Review, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$3,045.35

Section 555. The following named amounts are appropriated to the Court of Claims from State Fund 527, Sex Offender Management Board, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$2,500.00

Section 560. The following named amounts are appropriated to the Court of Claims from State Fund 531, Energy Efficiency Portfolio Standards, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$65,447.88

Section 565. The following named amounts are appropriated to the Court of Claims from State Fund 534, Illinois Workers'

Compensation Commission Operations, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$70,161.72

Section 570. The following named amounts are appropriated to the Court of Claims from State Fund 537, State Offender DNA Identification System, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$319.00

Section 575. The following named amounts are appropriated to the Court of Claims from State Fund 538, Illinois Historic Sites, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 17-CC-0537, Sachs Electric Company, debt,
against Historic Preservation Agency $65,410.00

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$34,936.77

Section 580. The following named amounts are appropriated to the Court of Claims from State Fund 542, Attorney General Court Ordered and Voluntary Compliance Payment Projects, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$1,317.60

Section 585. The following named amounts are appropriated to the Court of Claims from State Fund 546, Public Pension Regulation, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$457.00

Section 590. The following named amounts are appropriated to the Court of Claims from State Fund 547, Conservation Police Operations Assistance, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$1,989.12

Section 595. The following named amounts are appropriated to the Court of Claims from State Fund 561, SBE Federal Department of Education, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$21,752.79

Section 600. The following named amounts are appropriated to the Court of Claims from State Fund 562, Pawnbroker Regulation, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$763.90

Section 605. The following named amounts are appropriated to the Court of Claims from State Fund 566, DCFS Federal Projects, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$5,773.79

Section 610. The following named amounts are appropriated to the Court of Claims from State Fund 571, Energy Efficiency Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$53,131.33

Section 615. The following named amounts are appropriated to the Court of Claims from State Fund 576, Pesticide Control, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$373.76

Section 620. The following named amounts are appropriated to the Court of Claims from State Fund 600, Attorney General Whistleblower Reward and Protection, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$6,155.18

Section 625. The following named amounts are appropriated to the Court of Claims from State Fund 619, Quincy Veterans Home, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....588.00

Section 630. The following named amounts are appropriated to the Court of Claims from State Fund 622, Motor Vehicle License Plate, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$5,258.00

Section 635. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$127.70

Section 640. The following named amounts are appropriated to the Court of Claims from State Fund 642, DHS State Projects, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$82,525.87

Section 645. The following named amounts are appropriated to the Court of Claims from State Fund 646, Alcoholism and Substance Abuse, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$3,947.80

Section 650. The following named amounts are appropriated to the Court of Claims from State Fund 664, Student Loan Operating, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$197.41

Section 655. The following named amounts are appropriated

to the Court of Claims from State Fund 673, Department of Insurance Federal Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 16-CC-1388, University of Illinois at Chicago, debt, against Department of Insurance $174,292.81

No. 17-CC-0049, University of Illinois at Chicago, debt, against Department of Insurance $62,311.44

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$521,783.12

Section 660. The following named amounts are appropriated to the Court of Claims from State Fund 674, State Charter School Commission, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$15,986.99

Section 665. The following named amounts are appropriated to the Court of Claims from State Fund 686, Budget Stabilization, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

No. 17-CC-1427, St. Elizabeth Hospital, debt,
against Department of Human Services $126,032.02

Section 670. The following named amounts are appropriated to the Court of Claims from State Fund 690, DHS Private Resource, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$2,557.50

Section 675. The following named amounts are appropriated to the Court of Claims from State Fund 692, ICCB Adult Education, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 17-CC-0441, Black Hawk College, debt,
against Illinois Community College Board $66,300.00

No. 18-CC-1236, Howard Area Community Center, debt,
against Illinois Community College Board $86,901.00

No. 18-CC-1442, Safer Foundation, debt,

against Illinois Community College Board $369,031.00

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$1,147.25

Section 680. The following named amounts are appropriated to the Court of Claims from State Fund 698, Long Term Care Ombudsman, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$4,235.00

Section 685. The following named amounts are appropriated to the Court of Claims from State Fund 700, USDA Women, Infants and Children, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$1,326,291.90

Section 690. The following named amount is appropriated to the Court of Claims from State Fund 711, State Lottery, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$59,543.64

Section 695. The following named amounts are appropriated to the Court of Claims from State Fund 718, Community Mental Health Medicaid Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$26,723.00

Section 700. The following named amounts are appropriated to the Court of Claims from State Fund 720, Medical Interagency Program, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$99,925.84

Section 705. The following named amounts are appropriated to the Court of Claims from State Fund 731, Illinois Clean Water, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$8,665.00

Section 710. The following named amounts are appropriated to the Court of Claims from State Fund 732, Secretary of State DUI Administration, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$7,833.57

Section 715. The following named amounts are appropriated to the Court of Claims from State Fund 733, Tobacco Settlement Recovery, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$13,701.62

Section 720. The following named amounts are appropriated to the Court of Claims from State Fund 737, Energy Administration, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of

awards pursuant to P.A. 92-357 .....$8,138.77

Section 725. The following named amounts are appropriated to the Court of Claims from State Fund 745, State's Attorneys Appellate Prosecutor's County, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$13,548.95

Section 730. The following named amounts are appropriated to the Court of Claims from State Fund 757, Child Support Administrative, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$48,833.43

Section 735. The following named amounts are appropriated to the Court of Claims from State Fund 762, Local Initiative, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of

awards pursuant to P.A. 92-357 .....$43,511.78

Section 740. The following named amounts are appropriated to the Court of Claims from State Fund 763, Tourism Promotion, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 17-CC-1059, City of Aurora, debt, against Department of Commerce and Economic Opportunity $75,945.00

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$101,278.84

Section 745. The following named amounts are appropriated to the Court of Claims from State Fund 764, Pet Population Control, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$3,045.00

Section 750. The following named amounts are appropriated to the Court of Claims from State Fund 765, Federal Surface Mining Control and Reclamation, to pay claims in conformity with awards and recommendations made by the Court of Claims as

follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$2,320.00

Section 755. The following named amounts are appropriated to the Court of Claims from State Fund 768, IMSA Income, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$615.67

Section 760. The following named amounts are appropriated to the Court of Claims from State Fund 770, Digital Divide Elimination, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$533.00

Section 765. The following named amounts are appropriated to the Court of Claims from State Fund 772, Career and Technical Education, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$21,950.54

Section 770. The following named amounts are appropriated to the Court of Claims from State Fund 776, Presidential Library and Museum Operating, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$92,196.20

Section 775. The following named amounts are appropriated to the Court of Claims from State Fund 778, Department of Human Rights Training and Development, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$266.56

Section 780. The following named amounts are appropriated to the Court of Claims from State Fund 790, Private Sewage Disposal Program, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$139.85

Section 785. The following named amounts are appropriated to the Court of Claims from State Fund 793, Healthcare Provider Relief, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 17-CC-1368, Community Care Alliance of Illinois,
debt, against Department of Healthcare and
Family Services $232,347.15

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$110,974.72

Section 790. The following named amounts are appropriated to the Court of Claims from State Fund 795, Bank and Trust Company, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$944.22

Section 795. The following named amounts are appropriated

to the Court of Claims from State Fund 796, Nuclear Safety Emergency Preparedness, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$28,320.78

Section 800. The following named amounts are appropriated to the Court of Claims from State Fund 797, Department of Human Rights Special, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$1,558.95

Section 805. The following named amounts are appropriated to the Court of Claims from State Fund 801, AG State Projects and Court Order Distribution, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$28,667.56

Section 810. The following named amounts are appropriated

to the Court of Claims from State Fund 802, Personal Property Tax Replacement, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$16,491.85

Section 815. The following named amounts are appropriated to the Court of Claims from State Fund 814, Metropolitan Pier and Exposition Authority Incentive, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$54.00

Section 820. The following named amounts are appropriated to the Court of Claims from State Fund 817, State Police Operations Assistance, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$1,847.76

Section 825. The following named amounts are appropriated

to the Court of Claims from State Fund 821, Dram Shop, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$1,951.79

Section 830. The following named amounts are appropriated to the Court of Claims from State Fund 826, Agriculture Federal Projects, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$42,844.87

Section 835. The following named amounts are appropriated to the Court of Claims from State Fund 828, Hazardous Waste, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$22,441.70

Section 840. The following named amounts are appropriated to the Court of Claims from State Fund 844, Continuing Legal

Education Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$6,935.32

Section 845. The following named amounts are appropriated to the Court of Claims from State Fund 850, Real Estate License Administration, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$14.20

Section 850. The following named amounts are appropriated to the Court of Claims from State Fund 865, Domestic Violence Shelter and Service, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$22,137.82

Section 855. The following named amounts are appropriated to the Court of Claims from State Fund 872, Maternal and Child Health Services Block Grant, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$1,757.90

Section 860. The following named amounts are appropriated to the Court of Claims from State Fund 873, Preventive Health and Health Services Block Grant, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 17-CC-2770, University of Illinois at Springfield,
debt, against Department of Public Health $11,630.98

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$121.30

Section 865. The following named amounts are appropriated to the Court of Claims from State Fund 883, Intra-Agency Services, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$3,231.22

Section 870. The following named amounts are appropriated to the Court of Claims from State Fund 896, Public Health Special State Projects, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 14-CC-0438, Laner Muchin, debt,
against Department of Central
Management Services $1,356.36

No. 17-CC-1510, Glaxo Smithkline, debt,
against Department of Public Health $170,100.00

No. 17-CC-2770, University of Illinois at Springfield,
debt, against Department of Public Health $23,261.97

No. 18-CC-0328, Astrazeneca PLP, debt,
against Department of Public Health $280,934.40

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$68,650.08

Section 875. The following named amounts are appropriated to the Court of Claims from State Fund 897, Veterans' Affairs Federal Projects, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$4,000.00

Section 880. The following named amounts are appropriated to the Court of Claims from State Fund 903, State Surplus Property Revolving, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$390.94

Section 885. The following named amounts are appropriated to the Court of Claims from State Fund 906, State Police Services, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$9,805.78

Section 890. The following named amounts are appropriated to the Court of Claims from State Fund 907, Health Insurance Reserve, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$704.00

Section 895. The following named amounts are appropriated to the Court of Claims from State Fund 911, Juvenile Justice Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$21,240.69

Section 900. The following named amounts are appropriated to the Court of Claims from State Fund 913, Federal Workforce Training, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$812.78

Section 905. The following named amounts are appropriated to the Court of Claims from State Fund 920, Metabolic Screening and Treatment, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$55,336.49

Section 910. The following named amounts are appropriated to the Court of Claims from State Fund 922, Insurance Producer Administration, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$4,834.55

Section 915. The following named amounts are appropriated to the Court of Claims from State Fund 940, Self-Insurers Security, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$35.80

Section 920. The following named amounts are appropriated to the Court of Claims from State Fund 944, Environmental Protection Permit and Inspection, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$7,313.80

Section 925. The following named amounts are appropriated to the Court of Claims from State Fund 951, Narcotics Profit Forfeiture, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$5,223.32

Section 930. The following named amounts are appropriated to the Court of Claims from State Fund 954, Illinois State Podiatric Disciplinary, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$14.00

Section 935. The following named amount is appropriated to the Court of Claims from State Fund 962, Park and Conservation, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$8,328.94

Section 940. The following named amounts are appropriated to the Court of Claims from State Fund 971, Build Illinois Bond, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 17-CC-2829, City of Harvey, debt, against
Department of Commerce and Economic
Opportunity $141,536.39

Reimburse the General Revenue Fund for payment of
awards pursuant P.A. 92-357 .....$222,118.80

Section 945. The following named amount is appropriated to the Court of Claims from State Fund 973, Illinois Capital Revolving Loan, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$689.61

Section 950. The following named amounts are appropriated to the Court of Claims from State Fund 980, Manteno Veterans

Home, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$17,767.69

Section 955. The following named amounts are appropriated to the Court of Claims from State Fund 982, Adeline Jay Geo-Karis Illinois Beach Marina, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$3,510.00

Section 960. The following named amounts are appropriated to the Court of Claims from State Fund 991, Abandoned Mined Lands Reclamation Council Federal Trust, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of
awards pursuant to P.A. 92-357 .....$175.00

Section 965. The following named amounts are appropriated

to the Court of Claims from the General Revenue Fund, to pay the following claim in conformity with the award and recommendation made by the Court of Claims:

No. 16-CC-0923, Walsh Construction Company II, LLC, Contract, against the Capital Development Board $1,662,500.00

Section 970. The following named amounts are appropriated to the Court of Claims from State Fund 997, Insurance Financial Regulation, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payment of awards pursuant to P.A. 92-357 .....$4,065.51

ARTICLE 37

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Abraham Lincoln Presidential Library and Museum for ordinary and contingent expenses including grants:

Payable from the General Revenue Fund 6,900,000

Payable from the Presidential Library and Museum Operating Fund 2,500,000

Payable from the Tourism Promotion Fund 2,500,000

ARTICLE 38

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services 754,100

For State Contributions to Social Security 58,300

For Contractual Services 262,500

For Refunds 10,000

Total $1,084,900

Section 10. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for contractual services related to Facilities Management.

Section 15. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related

to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from the Agricultural Premium Fund:

For expenses related to the Food Safety Modernization Initiative 200,000

For deposit into the State Cooperative Extension Service Trust Fund 10,000,000

For contractual services related to Facilities Management 750,000

Total $10,950,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

Payable from Wholesome Meat Fund:

For Personal Services 235,600

For State Contributions to State Employees' Retirement System 107,400

For State Contributions to Social Security 18,200

For Group Insurance 69,000

For Contractual Services 210,000

For Travel 25,000

For Commodities 11,100

For Printing 20,000

For Equipment 50,000

For Telecommunications 20,000

Total $766,300

Section 30. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from Partners for Conservation Fund:

For deposit into the State Cooperative Extension Service Trust Fund 994,700

For deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service 2,449,200

Section 40. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Electronic Data Processing 1,160,600

Payable from Agricultural Premium Fund:

For Contractual Services 550,000

For Travel 1,000

For Commodities 5,000

For Printing 5,000

For Equipment 75,000

For Electronic Data Processing 1,396,000

For Telecommunications Services 50,000

Total $3,242,600

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services 1,580,000

For State Contributions to Social Security 121,500

For Contractual Services 579,500

For Travel 0

For Commodities 3,000

For Printing 2,000

For Equipment 0

For Telecommunications Services 16,200

For Operation of Auto Equipment 25,000

Total $2,327,200

Section 50. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating to agricultural products inspection.

Section 55. The sum of $1,900,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The amount of $500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Agricultural Federal Projects Fund for expenses of various federal projects.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and

contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services 661,000

For State Contributions to Social Security 50,600

Total $711,600

Payable from Agricultural Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports 2,675,000

For Implementation of Programs and Activities to Promote, Develop and Enhance the Biotechnology Industry in Illinois 100,000

For Expenses Related to Viticulturist and Enologist Contractual Staff 150,000

Payable from Agricultural Marketing Services Fund:

For Administering Illinois' Part under Public Law No. 733, "An Act to provide for further research into basic laws and principles relating to agriculture and to improve and facilitate the marketing and distribution of agricultural products" 25,000

Payable from Agriculture Federal

Projects Fund:

For Expenses of Various Federal Projects 850,000

Section 70. The following named amount, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS

Payable from the Compassionate Use of Medical Cannabis Fund:

For all costs associated with the Compassionate Use of Medical Cannabis Pilot Program 2,600,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Weights and Measures Fund:

For Personal Services 2,918,000

For State Contributions to State Employees' Retirement System 1,356,900

For State Contributions to Social Security 223,300

For Group Insurance 868,300

For Contractual Services 318,200

For Travel 65,000

For Commodities 22,000

For Printing 14,000

For Equipment 450,000

For Telecommunications Services 50,000

For Operation of Auto Equipment 422,000

For Refunds 3,700

Total $6,711,400

Payable from the Motor Fuel and Petroleum Standards Fund:

For the Regulation of Motor Fuel Quality 50,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of various Federal Projects 200,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services 1,250,000

For State Contributions to Social Security 95,800

For Contractual Services 350,000

For Travel 80,000

For Commodities 250,000

For Printing 5,000

For Equipment 15,000

For Telecommunications Services 33,300

For Operation of Auto Equipment 0

Total $2,079,100

Payable from the Illinois Department of Agriculture Laboratory Services Revolving Fund:

For Expenses Authorized by the Animal Disease Laboratories Act 25,000

Payable from the Illinois Animal Abuse Fund:

For Expenses Associated with the Investigation of Animal Abuse and Neglect under the Humane Care for Animals Act 4,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects 150,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services 3,137,800

For State Contributions to Social Security 240,100

For Operation of Auto Equipment 0

Total $3,377,900

Payable from Agricultural Master Fund:

For Expenses Relating to

Inspection of Agricultural Products 1,000,000

Payable from Wholesome Meat Fund:

For Personal Services 3,566,600

For State Contributions to State

Employees' Retirement System 1,659,200

For State Contributions to Social Security 272,800

For Group Insurance 1,426,700

For Contractual Services 682,600

For Travel 154,600

For Commodities 48,300

For Printing 6,300

For Equipment 85,300

For Telecommunications Services 62,500

For Operation of Auto Equipment 206,800

Total $8,171,700

Payable from the Agriculture Federal

Projects Fund:

For Expenses of Various Federal Projects 100,000

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services 765,000

For State Contributions to State Employees' Retirement System 356,000

For State Contributions to Social Security 59,000

For Contractual Services 100,000

For Travel 10,000

For Commodities 7,000

For Printing 3,500

For Equipment 15,000

For Telecommunications Services 15,000

For Operation of Automotive Equipment 15,000

For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board 2,000

Total $1,347,500

Payable from the Partners for Conservation Fund:

For Personal Services 500,000

For State Contributions to State Employees' Retirement System 330,500

For State Contributions to Social Security 55,000

For Group Insurance 84,000

Total $969,500

Section 95. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts to fund projects for landowner cost sharing, streambank stabilization, nutrient loss protection and sustainable agriculture.

Section 100. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts for ordinary and contingent administrative expenses.

Section 105. The amount of $400,000, or so much thereof as may be necessary, is appropriated from the Agriculture Federal Projects Fund to the Department of Agriculture for expenses relating to various federal projects.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Administration of the Livestock Management Facilities Act 300,000

For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth 450,000

Total $750,000

Payable from the Used Tire Management Fund:

For Mosquito Control 50,000

Payable from Livestock Management Facilities Fund:

For Administration of the Livestock Management Facilities Act 50,000

Payable from Pesticide Control Fund:

For Administration and Enforcement of the Pesticide Act of 1979 7,000,000

Payable from Agriculture Pesticide Control Act Fund:

For Expenses of Pesticide Enforcement Program 650,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects 1,000,000

Section 115. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services 1,997,000

For State Contributions to

Social Security 162,400

For Contractual Services 0

For Payment to the City of Springfield

for Fire Protection Services at the

Illinois State Fairgrounds .....___0

Total $2,159,400

Payable from the Agricultural Premium Fund:

For Operations of Buildings and

Grounds in Springfield 2,333,500

For Awards to Livestock Breeders

and Related Expenses 221,500

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair

including Entertainment and the Percentage

Portion of Entertainment Contracts 5,500,000

For Awards and Premiums at the

Illinois State Fair

and related expenses 483,400

For Awards and Premiums for Grand

Circuit Horse Racing at the

Illinois State Fairgrounds

and related expenses 178,600

Total $6,162,000

Section 120. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 125. The sum of $3,089,500, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Agriculture for costs and operational expenses associated with the Springfield and Du Quoin Illinois State Fairs and fairgrounds, not including personal services.

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services 581,300

For State Contributions to Social Security 44,500

For Contractual Services 0

For Commodities 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $625,800

Section 135. The sum of $475,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services 440,700

For State Contributions to Social Security 41,500

For Contractual Services 422,500

For Travel 0

For Commodities 20,000

For Printing 8,000

For Equipment 0

For Telecommunications Services 38,000

Total $970,700

Payable from the Agricultural Premium Fund:

For Entertainment and other Expenses at the DuQuoin State Fair, including the Percentage Portion of Entertainment Contracts 696,000

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services 87,900

For State Contributions to State Employees' Retirement System 45,000

For State Contributions to Social Security 9,000

For Contractual Services 20,000

For Travel 300

For Commodities 700

For Printing 200

For Equipment 500

For Telecommunications Services 800

For Operation of Auto Equipment 500

For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture 1,798,600

For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate 786,400

For premiums to vocational agriculture fairs 325,000

For rehabilitation of county fairgrounds 1,301,000

For grants and other purposes for county fair and state fair horse racing 329,300

Total $4,705,200

Payable from the Illinois Racing Quarter Horse Breeders Fund:

For promotion of the Illinois horse racing and breeding industry 30,000

Payable from Fair and Exposition Fund:

For distribution to county fairs and fair and exposition authorities 900,000

Payable from Illinois Standardbred

Breeders Fund:

For Personal Services 70,000

For State Contributions to State

Employees' Retirement System 42,000

For State Contributions to Social Security 11,000

For Contractual Services 60,000

For Travel 2,000

For Commodities 9,000

For Printing 500

For Operation of Auto Equipment 8,000

Total $202,500

Payable from Illinois Thoroughbred

Breeders Fund:

For Personal Services 145,800

For State Contributions to State

Employees' Retirement System 78,900

For State Contributions to Social Security 10,800

For Contractual Services 60,000

For Travel 1,500

For Commodities 2,000

For Printing 900

For Equipment 1,000

For Telecommunications Services 7,000

For Operation of Auto Equipment 7,000

Total $314,900

Payable from the Illinois Standardbred

Breeders Fund:

For Grants and Other Purposes 1,187,600

Payable from the Illinois Thoroughbred

Breeders Fund:

For Grants and Other Purposes 1,609,500

Total $2,797,100

Section 150. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Agriculture for a racetrack in Madison County to be allocated pursuant to a contractual agreement between the racetrack in Madison County and an owners licensee conducting riverboat gambling from a home dock in the City of East St. Louis.

ARTICLE 39

Section 5. The sum of $1,570,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for operational expenses for the fiscal year ending June 30, 2019.

Section 10. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Creative Sector (Arts Organizations and Individual Artists) 5,124,800

For Grants and Financial Assistance for Underserved Constituencies 1,120,000

For Grants and Financial Assistance for Arts Education 1,332,500

Total $7,577,300

Payable from the Illinois Arts Council Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment 935,000

Section 15. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with programs supporting the visual arts, performing arts, languages and related activities.

Section 20. The amount of $1,507,100, or so much thereof

as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

Section 25. In addition to other amounts appropriated for this purpose, the following named sum, or so much thereof as may be necessary, respectively, for the object and purpose hereinafter named, is appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from Illinois Arts Council
Federal Grant Fund:
For Grants and Programs to Enhance
the Cultural Environment and associated
administrative costs 65,000

Section 30. The sum of $417,000, or so much thereof as may be necessary, is appropriated for a grant from the General Revenue Fund to the Illinois Arts Council to the Illinois Humanities Council.

Section 35. The sum of $825,000, or so much thereof as may be necessary, is appropriated for a grant from the General Revenue Fund to the Arts Council for arts and foreign language

programming in schools.

ARTICLE 40

Section 5. The sum of $30,843,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 10. The sum of $1,400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation for use as provided in the Illinois Equal Justice Act.

Section 15. The sum of $1,000,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 20. The sum of $14,200,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any

function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 25. The sum of $1,700,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for ordinary and contingent expenses, including State law enforcement purposes.

Section 35. The sum of $15,300,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services	1,794,500
For State Contribution to State Employees' Retirement System	969,300
For State Contribution to Social Security	137,300
For Group Insurance	782,000
For Operational Expenses, Crime Victims Services Division	150,000
For Operational Expenses, Automated Victim Notification System	800,000
For Awards and Grants under the Violent Crime Victims Assistance Act	7,000,000
Total	$11,633,100

Section 45. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for

funding for federal grants.

Section 50. The sum of $500,000, or so much thereof as may be necessary, is appropriated to the Office of the Attorney General from the Domestic Violence Fund pursuant to Public Act 95-711 for grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to victims of domestic violence who are married or formerly married or parties or former parties to a civil union related to order of protection proceedings, or other proceedings for civil remedies for domestic violence.

Section 55. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Tobacco Fund to the Office of the Attorney General for the oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al (Circuit Court of Cook County, No. 96L13146), for the administration and enforcement of the Tobacco Product Manufacturers' Escrow Act, for the handling of tobacco-related litigation, and for other law enforcement activities of the Attorney General.

Section 60. The sum of $250,000, or so much thereof as may

be necessary, is appropriated from the Attorney General Sex Offender Awareness, Training, and Education Fund to the Office of the Attorney General to administer the I-SORT program and to alert and educate the public, victims, and witnesses of their rights under various victim notification laws and for training law enforcement agencies, State's Attorneys, and medical providers regarding their legal duties concerning the prosecution and investigation of sex offenses.

Section 65. The sum of $1,400,000, or so much thereof as may be necessary, is appropriated from the Access to Justice Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation pursuant to the Access to Justice Act.

ARTICLE 41

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions 5,551,000

For Employee Contribution to Retirement System by Employer	0
For State Contribution to Social Security	425,000
For Contractual Services	636,000
For Travel	0
For Commodities	20,000
For Printing	20,000
For Equipment	25,000
For Electronic Data Processing	50,000
For Telecommunications	75,000
For Operation of Auto Equipment	5,000
Total	$6,807,000

Section 10. The sum of $28,540,611, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for administrative and operations expenses and audits, studies, investigations, and expenses related to actuarial services.

ARTICLE 42

Section 5. The sum of $58,426,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for ordinary and contingent expenses.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

For payment of claims, including prior years claims, under the Representation and Indemnification in Civil Lawsuits Act 1,145,300

For auto liability, adjusting and Administration of claims, loss control and prevention services, and auto liability claims, including prior years claims 1,360,300

For Awards to Employees and Expenses of the Employee Suggestion Board 30,000

For Wage Claims 1,500,000

For Governor's and Vito Marzullo's Internship programs 490,000

For Nurses' Tuition 85,000

For the Upward Mobility Program 5,000,000

Total $9,610,600

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Professional Services including

Administrative and Related Costs 47,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs and claims of any state agency or university employee 108,500,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION PLAN FUND

For expenses related to the administration of the State Employees' Deferred Compensation Plan 1,600,000

Section 20. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services	21,173,100
For State Contributions to State Employees' Retirement System	10,928,300
For State Contributions to Social Security	1,619,600
For Group Insurance	6,089,600
For Contractual Services	168,730,400
For Travel	38,700
For Commodities	397,900
For Printing	100
For Equipment	65,200
For Electronic Data Processing	622,900
For Telecommunications Services	273,500
For Operation of Auto Equipment	149,000
For Lump Sums	76,514,000
Total	$286,602,300

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF AGENCY SERVICES

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services 11,575,600

For State Contributions to State

Employees' Retirement System 5,974,700

For State Contributions to Social Security 885,600

For Group Insurance 4,060,000

For Contractual Services 2,350,000

For Travel 20,000

For Commodities 85,000

For Printing 15,000

For Equipment 12,946,500

For Electronic Data Processing 372,500

For Telecommunications Services 160,000

For Operation of Auto Equipment 33,453,100

For Refunds 1,000

Total $71,899,000

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Expenses Related to the Administration

and Operation of Surplus Property and

Recycling Programs 2,500,000

ARTICLE 43

Section 5. The following named amounts, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

For Group Insurance,
including prior year costs 2,026,000,000

PAYABLE FROM ROAD FUND

For Group Insurance 117,960,000

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For Life Insurance Coverage as Elected
by Members Per the State Employees
Group Insurance Act of 1971.....105,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For provisions of Health Care Coverage
as Elected by Eligible Members Per
the State Employees Group Insurance Act
of 1971, including prior year costs 4,000,000,000

ARTICLE 44

Section 5. The sum of $446,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Civil Service Commission to meet its operational expenses for the fiscal year ending June 30, 2019.

ARTICLE 45

OPERATIONAL EXPENSES

Section 5. In addition to other amounts appropriated, the amount of $8,876,500, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for operational expenses, awards, grants and permanent improvements for the fiscal year ending June 30, 2019.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent expenses associated with general administration, grants and including prior year costs 11,000,000

Payable from the Intra-Agency Services Fund:

For overhead costs related to federal programs, including prior year costs 19,209,200

Payable from the Build Illinois Bond Fund:

For ordinary and contingent expenses associated with the administration of the capital program,

including prior year costs 2,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For administrative expenses and grants for the tourism program, including prior year costs 3,873,000

For administrative and grant expenses with advertising and promoting Illinois Tourism in domestic and international markets, including prior year costs. 25,000,000

For Municipal Convention Center and Sports Facility Attraction Grants Pursuant to 20 ILCS 665/8b 1,800,000

Total $30,673,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses Associated with the International Tourism Program Pursuant to 20 ILCS 605/605-707, including prior year costs 4,000,000

Payable from the Tourism Promotion Fund:

For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a 1,400,000

For Purposes Pursuant to the Illinois Promotion Act, 20 ILCS 665/4a-1 to Match Funds from Sources in the Private Sector 1,000,000

For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,000 1,250,000

For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000 750,000

For grants, contracts, and administrative Expenses associated with the development of the Illinois Grape and Wine industry, including prior year costs 150,000

Total $8,550,000

The Department, with the consent in writing from the

Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 below, among the various purposes therein recommended:

Payable from Local Tourism Fund:

For Choose Chicago 3,742,500

For grants to Convention and Tourism Bureaus

Bureaus Outside of Chicago 17,050,000

Total $20,792,500

Section 25. The following named amount, or so much thereof as may be necessary, respectively, is appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF EMPLOYMENT AND TRAINING

GRANTS

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative Expenses Associated with the Workforce Innovation and Opportunity Act and other Workforce training programs, including refunds and prior year costs 275,000,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

GRANTS

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the Illinois Office of Entrepreneurship, Innovation and Technology, including prior year costs 1,500,000

For a grant associated with Job training to the Illinois Manufacturing Excellence Center, including prior year costs 977,500

Total $2,477,500

Payable from the Small Business Environmental Assistance Fund:

For grants and administrative expenses of the Small Business Environmental Assistance Program, including prior year costs 500,000

Payable from the Workforce, Technology, and Economic Development Fund:

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-420, including prior year costs 2,000,000

Payable from the Commerce and Community Affairs Assistance Fund:

For grants, contracts and administrative expenses of the Procurement Technical

Assistance Center Program, including
prior year costs 750,000

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/
605-500, including prior year costs 13,000,000

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/605-30,
including prior year costs 3,000,000

Total $16,750,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from South Suburban Brownfields
Redevelopment Fund:

For grants, contracts and administrative
expenses of the South Suburban
Brownfields Redevelopment Program 3,000,000

Payable from South Suburban Increment Fund:

For grants, contracts and administrative
expenses of the South Suburban
Brownfields Redevelopment Program 3,000,000

Total $6,000,000

Payable from Economic Research and
Information Fund:
For Purposes Set Forth in
Section 605-20 of the Civil
Administrative Code of Illinois
(20 ILCS 605/605-20) 150,000

Payable from the Historic Property
Administrative Fund:
For Administrative Expenses in Accordance
with the Historic Tax Credit Program Pursuant
to 35 ILCS 5/221(b) 250,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:
For the purpose of Grants, Contracts,
and Administrative Expenses associated
with DCEO Job Training Programs, including
prior year costs 3,000,000
For a grant associated with Job
training to the Illinois
Manufacturers' Association, including

prior year costs 1,466,300

For a grant associated with Job training to the Chicago Federation of Labor, including prior year costs 1,466,300

For a grant associated with Job training to the Chicagoland Regional College Program, including prior year costs 1,955,000

For a grant associated with job training to HACIA 1,500,000

For a grant associated with job training to the New Start, Inc. for basic nurse assistance training program in Latino communities, including prior year costs 733,100

For a grant associated with job training to the Chicagoland Chamber of Commerce 1,500,000

For a grant associated with job training to the Richland Community College 1,500,000

For a grant to the Joliet Arsenal Development Authority 875,000

For a grant associated with job training to the Black chambers of commerce 1,500,000

For grants associated with business development 1,956,300

Total $17,452,000

Payable from the State Small Business Credit
Initiative Fund:
For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the State
Small Business Credit Initiative Program,
including prior year costs 30,000,000

Payable from the Illinois Capital Revolving Loan Fund:
For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the Provisions
Of the Small Business Development Act
Pursuant to 30 ILCS 750/9, including
prior year costs 20,500,000

Payable from the Illinois Equity Fund:
For the purpose of Grants, Loans, and
Investments in Accordance with the
Provisions of the Small Business
Development Act 300,000

Payable from the Large Business Attraction Fund:
For the purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article
10 of the Build Illinois Act 500,000

Payable from the Public Infrastructure

Construction Loan Revolving Fund:

For the Purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 8 of the Build Illinois Act 2,250,000

Section 45. The following named amount, or so much thereof as may be necessary, respectively, is appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Administrative Expenses, Grants, and Contracts Associated with Advertising and Promotion, including prior year costs 1,105,000

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from the International Tourism Fund:

For Grants, Contracts, and Administrative Expenses associated with the Illinois Office of Trade and Investment, including

prior year costs 1,575,000

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative

Expenses, and Refunds Pursuant to

20 ILCS 605/605-25, including

prior year costs 1,000,000

Payable from the Tourism Promotion Fund:

For Grants, Contracts, and Administrative

Expenses associated with the Illinois Office

of Trade and Investment, including

prior year costs 2,727,000

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

GRANTS

Payable from Supplemental Low-Income Energy

Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy

Assistance Act of 1989, as Amended,

including refunds and prior year costs 165,000,000

Payable from Energy Administration Fund:

For Grants, Contracts and Administrative

Expenses associated with DCEO Weatherization Programs, including refunds and prior year costs 25,000,000

Payable from Low Income Home Energy Assistance Block Grant Fund:

For Grants, Contracts and Administrative Expenses associated with the Low Income Home Energy Assistance Act of 1981, including refunds and prior year costs 330,000,000

Payable from the Community Services Block Grant Fund:

For Administrative Expenses and Grants to Eligible Recipients as Defined in the Community Services Block Grant Act, including refunds and prior year costs 60,000,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University 160,000

Payable from the Community Development/ Small Cities Block Grant Fund:

For Grants, Contracts and Administrative
Expenses related to the Section 108
Loan Guarantee Program, including refunds
and prior year costs 40,000,000

For Grants to Local Units of Government
or Other Eligible Recipients and for contracts
and administrative expenses, as Defined in
the Community Development Act of 1974, or by
U.S. HUD Notice approving Supplemental allocation
For the Illinois CDBG Program, including refunds
and prior year costs 100,000,000

For Administrative and Grant Expenses Relating
to Training, Technical Assistance and
Administration of the Community Development
Assistance Programs, and for Grants to Local
Units of Government or Other Eligible
Recipients as Defined in the Community
Development Act of 1974, as amended,
for Illinois Cities with populations
under 50,000, including refunds,
and prior year costs 120,000,000

Payable from General Revenue Fund:

For costs associated with
DuPage Special Recreation Association 244,400

For costs associated with the Education

and Work Center in Hanover Park 225,000

Payable from the General Revenue Fund:

For a grant to the Illinois African American Family Commission for the costs associated with assisting state agencies in developing program, services, public policies and research strategies that will expand and enhance the social economic well-being of African American children and families 733,100

Total $261,362,500

Section 65. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to AllenForce-Veterans Initiative to meet its operational expenses for the fiscal year ending on June 30, 2019.

ARTICLE 46

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services 72,200

For State Contributions to State

Employees' Retirement System 37,300

For State Contributions to Social Security 5,500

For Group Insurance 28,000

For Contractual Services 1,000

For Travel 1,500

For Equipment 500

For Telecommunications 3,500

For Operation of Auto Equipment 0

Total $149,500

Payable from Public Utility Fund:

For Personal Services 903,200

For State Contributions to State

Employees' Retirement System 466,200

For State Contributions to Social Security 69,100

For Group Insurance 268,900

For Contractual Services 27,400

For Travel 55,000

For Commodities 1,000

For Equipment 500

For Telecommunications 12,000

For Operation of Auto Equipment 500

Total $1,803,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

For Personal Services	13,986,600
For State Contributions to State Employees' Retirement System	7,219,100
For State Contributions to Social Security	1,067,500
For Group Insurance	3,738,100
For Contractual Services	1,942,400
For Travel	110,000
For Commodities	24,000
For Printing	22,000
For Equipment	92,900
For Electronic Data Processing	1,032,300
For Telecommunications	239,900
For Operation of Auto Equipment	45,000
For Refunds	26,500
Total	$29,546,300

Section 15. The sum of $99,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call

Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 20. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services 5,625,500

For State Contributions to State

Employees' Retirement System 2,903,500

For State Contributions to Social Security	426,500
For Group Insurance	1,628,200
For Contractual Services	1,035,300
For Travel	80,000
For Commodities	35,000
For Printing	60,000
For Equipment	152,700
For Electronic Data Processing	562,000
For Telecommunications	208,800
For Operation of Auto Equipment	90,000
For Refunds	24,700
Total	$12,832,200

Section 35. The sum of $4,040,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 40. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Telecommunications Access Corporation Fund to the Illinois Commerce Commission for administrative costs and for

distribution to the Illinois Telecommunications Access Corporation, as required in the Illinois Public Utilities Act, Section 13-703.

ARTICLE 47

Section 5. The sum of $21,636,700, or so much thereof as may be necessary, is appropriated to meet the ordinary and contingent expenses of the Office of the State Comptroller.

Section 10. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 15. The sum of $50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

ARTICLE 48

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State

Comptroller for the fiscal year ending June 30, 2019:

For Personal Services and Related Lines:

Official Court Reporting 0

For Employee Retirement Contributions

Paid by the Employer 0

For State Contributions to the State

Employees' Retirement System 0

For State Contributions to Social Security 0

For Travel:

For Official Court Reporting 0

For Contractual Services 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications 0

For Electronic Data Processing 0

Total $0

Section 10. The sum of $0, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

Section 15. The sum of $85,829,700, or so much thereof as may be necessary, is appropriated from the Personal Property

Tax Replacement Fund to the State Comptroller for ordinary and contingent expenses associated with the payment to official Court reporters pursuant to law.

ARTICLE 49

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor	177,500
For the Lieutenant Governor	135,700
For the Secretary of State	156,600
For the Attorney General	156,600
For the Comptroller	135,700
For the State Treasurer	135,700
Total	$897,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund:

Department on Aging

For the Director 115,700

Department of Agriculture

For the Director 0

For the Assistant Director 0

Department of Central Management Services

For the Director 142,400

For 2 Assistant Directors 242,100

Department of Children and Family Services

For the Director 0

Department of Corrections

For the Director 150,300

For the Assistant Director 127,800

Department of Commerce and Economic Opportunity

For the Director 142,400

For the Assistant Director 121,100

Environmental Protection Agency

For the Director 133,300

Department of Financial and Professional Regulation

For the Secretary 0

For the Director 0

For the Director 0

Department of Human Services

For the Secretary 150,300

For 2 Assistant Secretaries 255,500

Department of Insurance

For the Director 0

Department of Juvenile Justice

For the Director 120,400

Department of Labor

For the Director 124,100

For the Assistant Director 113,200

For the Chief Factory Inspector 52,200

For the Superintendent of Safety Inspection and Education 57,400

Department of State Police

For the Director 132,600

For the Assistant Director 113,200

Department of Military Affairs

For the Adjutant General 115,700

For two Chief Assistants to the Adjutant General 197,100

Department of Lottery

For the Superintendent 0

Department of Natural Resources

For the Director 0

For the Assistant Director 0

For six Mine Officers 94,000

For four Miners' Examining Officers 51,700

Illinois Labor Relations Board

For the Chairman 104,400

For four State Labor Relations Board members 375,800

For two Local Labor Relations Board members 187,800

For the Local Labor Relations Board Chairman 94,000

Department of Healthcare and Family Services

For the Director 142,400

For the Assistant Director 121,100

Department of Public Health

For the Director 150,300

For the Assistant Director 127,800

Department of Revenue

For the Director 142,400

For the Assistant Director 121,100

Property Tax Appeal Board

For the Chairman 64,800

For four members 208,800

Department of Veterans' Affairs

For the Director 115,700

For the Assistant Director 98,600

Civil Service Commission

For the Chairman 30,500

For four members 101,300

Commerce Commission

For the Chairman 134,100

For four members 468,200

Court of Claims

For the Chief Judge 65,000

For the six Judges 359,600

State Board of Elections

For the Chairman 58,500

For the Vice-Chairman 48,100

For six members 225,500

Illinois Emergency Management Agency

For the Director 0

For the Assistant Director 0

Department of Human Rights

For the Director 115,700

Human Rights Commission

For the Chairman 52,200

For twelve members 563,600

Illinois Workers' Compensation Commission

For the Chairman 0

For nine members 0

Liquor Control Commission

For the Chairman 39,000

For six members 204,400

For the Secretary 37,600

For the Chairman and one member as designated by law, $200 per diem for work on a license appeal commission 55,000

Executive Ethics Commission

For nine members 338,200

Illinois Power Agency

For the Director 0

Pollution Control Board

For the Chairman 121,100

For four members 468,200

Prisoner Review Board

For the Chairman 95,900

For fourteen members of the Prisoner Review Board 1,202,500

Secretary of State Merit Commission

For the Chairman 0

For four members 51,700

Educational Labor Relations Board

For the Chairman 104,400

For four members 375,800

Department of State Police

For five members of the State Police Merit Board, $237 per diem, whichever is applicable in accordance

with law, for a maximum of 100
days each 118,500

Department of Transportation

For the Secretary 0

For the Assistant Secretary 0

Office of Small Business Utility Advocate

For the small business utility advocate 0

Total $10,242,100

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General 149,100

For two Deputy Auditor Generals 246,400

Total $395,500

Officers and Members of General Assembly

For salaries of the 118 members
of the House of Representatives at
a base salary of $67,836 7,766,100

For salaries of the 59 members
of the Senate at a base salary of $67,836 3,947,800

Total $11,713,900

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers	104,900
For the Majority Leader of the House	22,200
For the eleven assistant majority and minority leaders in the Senate	216,800
For the twelve assistant majority and minority leaders in the House	206,900
For the majority and minority caucus chairmen in the Senate	39,500
For the majority and minority conference chairmen in the House	34,500
For the two Deputy Majority and the two Deputy Minority leaders in the House	75,600
For chairmen and minority spokesmen of standing committees in the Senate except the Committee on Assignments	578,300
For chairmen and minority spokesmen of standing and select committees in the House	1,177,200
Total	$2,455,900

For per diem allowances for the members of the Senate, as provided by law 400,000

For per diem allowances for the members of the House, as provided by law 800,000

For mileage for all members of the General Assembly, as provided by law 450,000

Total $1,650,000

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Department of Agriculture

For the Director

From Weights and Measures Fund 133,300

For the Assistant Director

From Weights and Measures Fund 113,200

Department of Children and Family Services

For the Director

From DCFS Children's Services Fund 150,300

Illinois Emergency Management Agency

For the Director

From Nuclear Safety Emergency

Preparedness Fund 129,000

For the Assistant Director

From Radiation Protection Fund 115,700

Department of Financial and Professional

Regulation

From the Professions Indirect Cost Fund

For the Secretary 135,100

For the Director 115,700

For the Director 124,100

Illinois Power Agency

For the Director

From the Illinois Power Agency Operations Fund 103,800

Department of Insurance

For the Director

From Insurance Producer Administration Fund 135,100

Department of Lottery

For the Superintendent

From State Lottery Fund 142,000

Department of Natural Resources

Payable from Park and Conservation Fund

For the Director 133,300

For the Assistant Director 124,600

Payable from Coal Mining Regulatory Fund

For six Mine Officers 0

For four Miners' Examining Officers 0

Department of Transportation

Payable from Road Fund

For the Secretary 150,300

For the Assistant Secretary 127,800

Illinois Workers' Compensation Commission

Payable from IWCC Operations Fund

For the Chairman 125,300

For nine members 1,078,600

Office of the State Fire Marshal

For the State Fire Marshal:

From Fire Prevention Fund 115,700

Illinois Racing Board

For eleven members of the Illinois Racing Board, $300 per diem to a maximum $12,527 as prescribed by law:

From the Horse Racing Fund 137,800

Department of Employment Security

Payable from Title III Social Security and Employment Service Fund:

For the Director 142,400

For five members of the Board of Review 75,000

Department of Innovation and Technology

Payable from Technology Management

Revolving Fund:

For the Secretary 150,300

Department of Real Estate

Payable from Real Estate License

Administrative Fund:

For the Director 124,100

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director 136,300

Subtotals:

Weights and Measures. 246,500

DCFS Children's Services Fund. 150,300

Nuclear Safety Emergency Preparedness Fund. 129,000

Radiation Protection Fund. 115,700

Professions Indirect Cost Fund. 374,900

Illinois Power Agency Operations Fund. 103,800

Insurance Producer Administration Fund. 135,100

State Lottery Fund. 142,000

Park and Conservation Fund. 257,900

Coal Mining Regulatory Fund. 0

Road Fund. 278,100

IWCC Operations Fund. 1,203,900

Fire Prevention 115,700

Horse Racing 137,800

Bank and Trust Company Fund 136,300

Title III Social Security and

Employment Service Fund 217,400

Technology Management Revolving Fund 150,300

Real Estate License Administrative Fund 124,100

Total $4,018,800

Section 25. In addition to the salaries and benefits provided in this Article, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller for cost of living adjustments for offices of the Executive and Legislative Branches of State Government:

From General Revenue Fund 0

From Horse Racing Fund 0

From Fire Prevention Fund 0

From Bank and Trust Company Fund 0

From Title III Social Security

and Employment Service Fund 0

From Weights and Measures 0

From DCFS Children's Services Fund 0

From Nuclear Safety Emergency Preparedness Fund 0

From Radiation Protection Fund 0

From Professions Indirect Cost Fund 0

From Illinois Power Agency Operations Fund 0

From Insurance Producer Administrative Fund 0

From State Lottery Fund 0

From Park and Conservation Fund 0

From Coal Mining Regulatory Fund 0

From Road Fund 0

From IWCC Operations Fund 0

From Technology Management Revolving Fund 0

From Real Estate License Administrative Fund 0

Total $0

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees' Retirement System:

From Horse Racing Fund 71,200

From Fire Prevention Fund 59,700

From Bank and Trust Company Fund 70,400

From Title III Social Security and Employment Service Fund 112,200

From Weights and Measures. 127,200

From DCFS Children's Services Fund 77,600

From Nuclear Safety Emergency Preparedness Fund 66,600

From Radiation Protection Fund. 59,700

From Professions Indirect Cost Fund. 193,500

From Illinois Power Agency Operations Fund. 53,600

From Insurance Producer Administration Fund. 69,800

From State Lottery Fund. 73,300

From Park and Conservation Fund. 133,100

From Coal Mining Regulatory Fund. 0

From Road Fund. 143,500

From IWCC Operations Fund. 621,400

From Technology Management Revolving Fund 77,600

From Real Estate License Administrative Fund 64,100

Total $2,074,500

For State Contribution to Social Security:

From General Revenue Fund 1,062,000

From Horse Racing Fund 10,600

From Fire Prevention Fund 8,900

From Bank and Trust Company Fund 10,000

From Title III Social Security

and Employment Service Fund 15,800

From Weights and Measures. 18,600

From DCFS Children's Services Fund 10,200

From Nuclear Safety Emergency Preparedness Fund 9,900

From Radiation Protection Fund. 8,900

From Professions Indirect Cost Fund. 28,300

From Illinois Power Agency Operations Fund. 8,000

From Insurance Producer Administration Fund. 10,000

From State Lottery Fund. 10,100

From Park and Conservation Fund. 19,500

From Coal Mining Regulatory Fund. 0

From Road Fund. 20,000

From IWCC Operations Fund. 92,100

From Technology Management Revolving Fund 10,200

From Real Estate License Administrative Fund 9,500

Total $1,362,600

For Group Insurance:

From Fire Prevention Fund 24,000

From Bank and Trust Company Fund 24,000

From Title III Social Security and

Employment Service Fund 24,000

From Weights and Measures. 48,000

From DCFS Children's Services Fund 24,000

From Nuclear Safety Emergency Preparedness Fund 24,000

From Radiation Protection Fund. 24,000

From Professions Indirect Cost Fund. 72,000

From Illinois Power Agency Operations Fund. 24,000

From Insurance Producer Administration Fund. 24,000

From State Lottery Fund. 24,000

From Park and Conservation Fund. 48,000

From Coal Mining Regulatory Fund. 0

From Road Fund. 48,000

From IWCC Operations Fund. 240,000

From Technology Management Revolving Fund 24,000

From Real Estate License Administrative Fund 24,000

Total $720,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Executive Inspector Generals:

For the Executive Inspector General for the Office of the Governor 150,200

For the Executive Inspector General for the Office of the Attorney General 106,500

For the Executive Inspector General for the Office of the Secretary of State 115,600

For the Executive Inspector General for the Office of the Comptroller 101,100

For the Executive Inspector General for the Office of the Treasurer 106,000

Total $579,400

Section 40. The amount of $1,603,000, or so much thereof as may be necessary, is appropriated to the State Comptroller

for contingencies in the event that any amounts appropriated in Sections 5 through 30 of this Article are insufficient and other expenses associated with the administration of Sections 15-5 through 15-30.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services 1,303,100

For Employee Retirement Contributions Paid by Employer 52,210

For State Contribution to Social Security 100,010

For Contractual Services 20,000

For Travel 11,250

For Commodities 4,250

For Printing 5,100

For Equipment 11,000

For Telecommunications Services 3,750

For Refunds 425

For Reimbursement for Incidental

Expenses Incurred by Judges 30,005

Total $1,541,100

Section 10. The amount of $450,000, or so much thereof as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

Payable from the Court of Claims

Federal Grant Fund $10,000,000

Section 20. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 25. The amount of $5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Court of Claims for payment of line of duty awards.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

Payable from General Revenue Fund 6,000,000

For claims other than Crime Victims:

Payable from the General Revenue Fund 9,807,400

Total $15,807,400

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims other than the Crime Victims Compensation Act:

Payable from the Road Fund 1,000,000

Payable from the DCFS Children's Services Fund 1,500,000

Payable from the State Garage Fund 50,000

Payable from the Traffic and Criminal Conviction Surcharge Fund 100,000

Payable from the Vocational Rehabilitation Fund 125,000

Total $2,775,000

Section 40. The amount of $1,000, or so much thereof as may be necessary, is appropriated from the Court of Claims Federal Recovery Victim Compensation Grant Fund to the Court of Claims for refund to the federal government for the Federal Recovery Victim Compensation Grant.

ARTICLE 51

Section 5. The sum of $3,200,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 52

Section 5. In addition to other sums appropriated, the sum of $17,604,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for operational expenses, grants, reimbursement and the Census 2020 Redistricting Program for the fiscal year ending June 30, 2019.

Section 10. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

For Reimbursement to Counties for Increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672-Election Day Judges only 5,000,000

For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713 799,500

Total $5,799,500

Section 15. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election Authorities under Section 251 of the

Help America Vote Act 1,348,000

For the implementation of the Statewide Voter Registration System as required by Section 1A-25 of the Illinois Election Code, including maintenance of the IDEA/VISTA program 1,348,000

For administrative costs and discretionary grants to Local Election Authorities under Section 101 of the Help America Vote Act 350,000

Total $3,046,000

Section 20. The amount of $13,232,300, or so much thereof as may be necessary, is appropriated from the Help Illinois Vote Fund to the State Board of Elections, provided no less than half of any federal funds received in accordance with the Help America Vote Act or any State matching funds shall be used to make grants to election authorities for cyber security programs and cyber navigator systems, according to 10 ILCS 5/1A-55(NEW).

ARTICLE 53

Section 5. In addition to any other sums appropriated, the sum of $226,717,400, or so much thereof as may be necessary,

is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2019.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Fund:

For expenses related to the Development of Training Programs 100,000

For expenses related to Employment Security Automation 7,000,000

For expenses related to a Benefit Information System Redefinition 4,500,000

Total $11,600,000

Payable from the Unemployment Compensation Special Administration Fund:

For expenses related to Legal Assistance as required by law 2,000,000

For deposit into the Title III Social Security and Employment Fund 0

For Interest on Refunds of Erroneously

Paid Contributions, Penalties and Interest 100,000

Total $2,100,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security and Employment Fund:

For Tort Claims 675,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages paid for insured work for the Department of Transportation 4,000,000

Payable from Title III Social Security and Employment Fund 1,734,300

Payable from the General Revenue Fund 21,000,000

Total $26,734,300

ARTICLE 54

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services 945,000

For State Contributions to State Employees' Retirement System 487,800

For State Contributions to Social Security 72,300

For Group Insurance 216,000

For Contractual Services 210,000

For Travel 15,000

For Commodities 30,000

For Equipment 50,000

For Telecommunications Services 50,000

For Operation of Auto Equipment 37,000

Total $2,113,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes

hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services 1,491,100

For Electronic Data Processing 1,390,500

Payable from Underground Storage Tank Fund:

For Contractual Services 385,300

For Electronic Data Processing 232,600

Payable from Solid Waste Management Fund:

For Contractual Services 593,000

For Electronic Data Processing 911,000

Payable from Subtitle D Management Fund:

For Contractual Services 121,400

For Electronic Data Processing 75,900

Payable from Clean Air Act Permit Fund:

For Contractual Services 1,005,900

For Electronic Data Processing 447,000

Payable from Water Revolving Fund:

For Contractual Services 942,600

For Electronic Data Processing 708,800

Payable from Used Tire Management Fund:

For Contractual Services 390,200

For Electronic Data Processing 205,000

Payable from Hazardous Waste Fund:

For Contractual Services 489,200

For Electronic Data Processing 239,600

Payable from Environmental Protection

Permit and Inspection Fund:

For Contractual Services 376,100

For Electronic Data Processing 240,600

For Refunds 100,000

Payable from Vehicle Inspection Fund:

For Contractual Services 709,200

For Electronic Data Processing 1,399,600

Payable from the Illinois Clean Water Fund:

For Contractual Services 660,600

For Electronic Data Processing 2,053,500

Total $15,168,700

Section 15. The sum of $1,450,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special State Projects Trust Fund for the purpose of funding all costs associated with environmental programs, including costs in prior years.

Section 20. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with environmental projects as defined by federal assistance awards.

Section 25. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 30. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental
Protection Fund:

For Personal Services 4,264,500

For State Contributions to State
Employees' Retirement System 2,201,100

For State Contributions to Social Security 326,200

For Group Insurance 1,152,000

For Contractual Services 2,704,000

For Travel 31,600

For Commodities 132,000

For Printing 15,000

For Equipment 355,000

For Telecommunications Services 215,000

For Operation of Auto Equipment 52,000

For Use by the City of Chicago 374,600

For Expenses Related to

Clean Air Activities 4,950,000

Total $16,773,000

Payable from the Environmental Protection

Permit and Inspection Fund for Air

Permit and Inspection Activities:

For Personal Services 2,390,000

For Other Expenses 2,498,200

Total $4,888,200

Payable from the Vehicle Inspection Fund:

For Personal Services 4,063,000

For State Contributions to State

Employees' Retirement System 2,097,100

For State Contributions to Social Security 310,900

For Group Insurance 1,488,000

For Contractual Services, including

prior year costs 12,600,000

For Travel 10,000

For Commodities 15,000

For Printing 30,000

For Equipment 50,000

For Telecommunications 150,000

For Operation of Auto Equipment 20,000

For the Alternate Fuels Rebate and

Grant Program including rates from

prior years 5,000,000

Total $25,834,000

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other

Expenses of the Program 18,000,000

Section 43. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other

Expenses 225,000

For Grants and Rebates, including

costs in prior years 3,000,000

Total $3,225,000

Section 45. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Alternative Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 50. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the VW Settlement Environmental Mitigation Fund to the Environmental Protection Agency for all costs, including administrative expenses, associated with funding eligible mitigation actions that achieve reductions of emissions in accordance with the Environmental Mitigation Trust Agreement relating to the Partial Consent Decree between U.S. Department of Justice, Volkswagen AG and other settling defendants.

Section 55. The sum of $23,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Environmental Protection Agency from the Motor Fuel Tax Fund for deposit into the Vehicle Inspection Fund.

LABORATORY SERVICES

Section 60. The sum of $1,455,700, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 65. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other
Expenses of the Program 1,200,000

Section 70. The sum of $540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, including prior year costs, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental
Protection Fund:

For Personal Services	3,330,000
For State Contributions to State Employees' Retirement System	1,718,800
For State Contributions to Social Security	254,900
For Group Insurance	984,000
For Contractual Services	340,000
For Travel	60,000
For Commodities	50,000
For Printing	30,000
For Equipment	75,000
For Telecommunications Services	150,000
For Operation of Auto Equipment	50,000
For Use by the Office of the Attorney General	0
For Underground Storage Tank Program	2,600,000
For expenses related to remedial, preventive or corrective actions in accordance with the Federal Comprehensive and Liability Act of 1980	10,500,000
Total	$20,142,700

Section 80. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental

Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services	2,950,700
For State Contributions to State Employees' Retirement System	1,523,000
For State Contributions to Social Security	225,700
For Group Insurance	864,000
For Contractual Services	320,000
For Travel	8,000
For Commodities	20,000
For Printing	5,000
For Equipment	100,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	16,300
For Contracts for Site Remediation and for Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims submitted in prior years	45,100,000
Total	$51,182,700

Section 85. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of

the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services 2,820,500

For State Contributions to State Employees' Retirement System 1,455,800

For State Contributions to Social Security 215,800

For Group Insurance 864,000

For Contractual Services 442,500

For Travel 30,000

For Commodities 15,000

For Printing 25,000

For Equipment 40,000

For Telecommunications Services 29,100

For Operation of Auto Equipment 37,500

For Refunds 50,000

For Contractual Services for Site Remediations, including costs in Prior Years 10,000,000

Total $16,025,200

Section 90. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services 2,065,000

For State Contributions to State Employees' Retirement System 1,065,900

For State Contributions to Social Security 158,000

For Group Insurance 576,000

For Contractual Services 30,000

For Travel 6,500

For Commodities 5,000

For Printing 5,000

For Equipment 5,000

For Telecommunications Services 15,000

For Operation of Auto Equipment 5,000

Total $3,963,400

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services 4,030,000

For State Contributions to State Employees' Retirement System 2,080,100

For State Contributions to Social Security 308,300

For Group Insurance 1,224,000

For Contractual Services 122,000

For Travel 25,000

For Commodities 10,000

For Printing 25,000

For Equipment 12,500

For Telecommunications Services 50,000

For Operation of Auto Equipment 15,000

For Refunds 5,000

For financial assistance to units of
local government for operations under
delegation agreements 2,200,000

Total $10,106,900

Section 100. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for all costs associated with solid waste management activities, including costs from prior years:

Payable from the Solid Waste
Management Fund 3,000,000

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

For Personal Services 3,080,000

For State Contributions to State

Employees' Retirement System 1,589,800

For State Contributions to Social Security 235,600

For Group Insurance 936,000

For Contractual Services, including

prior year costs 3,500,000

For Travel 20,000

For Commodities 10,000

For Printing 10,000

For Equipment 20,000

For Telecommunications Services 40,000

For Operation of Auto Equipment 25,000

Total $9,466,400

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services 915,600

For State Contributions to State

Employees' Retirement System 472,600

For State Contributions to Social Security 70,100

For Group Insurance 264,000

For Contractual Services 257,000

For Travel 8,000

For Commodities 20,000

For Printing 25,000

For Equipment 25,000

For Telecommunications 75,000

For Operation of Auto Equipment 18,000

Total $2,150,300

Section 115. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post-Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other

Expenses of the Program 1,656,700

Section 125. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for

financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 130. The sum of $1,300,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 135. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.

Section 140. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the DCEO Energy Projects Fund to the Environmental Protection Agency for expenses and grants connected with energy programs, including prior year costs.

Section 145. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Federal Energy Fund to the Environmental Protection Agency for expenses and grants

connected with the State Energy Program, including prior year costs.

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental Protection Fund:

For Personal Services 5,642,900

For State Contributions to State Employees' Retirement System 2,912,600

For State Contributions to Social Security 431,700

For Group Insurance 1,608,000

For Contractual Services 1,800,000

For Travel 113,900

For Commodities 30,500

For Printing 48,100

For Equipment 140,000

For Telecommunications Services 106,400

For Operation of Auto Equipment 34,800

For Use by the Department of Public Health 830,000

For non-point source pollution management

and special water pollution studies

including costs in prior years 8,950,000

For Water Quality Planning,

including costs in prior years 900,000

For Use by the Department of

Agriculture 160,000

Total $23,708,900

Section 155. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services 265,000

For State Contribution to State Employees' Retirement System 136,800

For State Contribution to Social Security 20,300

For Group Insurance 72,000

For Contractual Services 10,000

For Travel 10,000

For Commodities 10,000

For Equipment 20,000

For Telecommunications Services 15,000

For Operation of Automotive Equipment 10,000

Total $569,100

Section 160. The amount of $13,056,000, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 165. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of Water Pollution Control Revolving Loan Program 8,000,000

For Program Support Costs of Water Pollution Control Program 20,500,000

For Administrative Costs of the Drinking Water Revolving Loan Program 1,550,000

For Program Support Costs of the Drinking Water Program 10,000,000

For Technical Assistance to Small Systems 735,000

For Administration of the Public Water System Supervision (PWSS) Program, Source Water Protection, Development and Implementation of Capacity Development,

and Operator Certification Programs 3,600,000

For Clean Water Administration Loan

Eligible Activities 10,000,000

For Local Assistance and Other 1452(k)

Activities 5,500,000

Total $59,885,000

Section 170. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services 0

For Telecommunications Services 0

For Operational Expenses 48,000

For Refunds 2,000

Total $50,000

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services 562,800

For State Contributions to State Employees' Retirement System 290,500

For State Contributions to Social Security 43,100

For Group Insurance 144,000

For Contractual Services 0

For Travel 0

For Telecommunications Services 0

Total $1,040,400

Payable from the Clean Air Act Permit Fund:

For Personal Services 288,700

For State Contributions to State Employees'

Retirement System 149,100

For State Contributions to Social Security 22,100

For Group Insurance 96,000

For Contractual Services 10,000

Total $565,900

Section 175. The amount of $379,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 180. The amount of $1,551,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.

ARTICLE 55

Section 5. The sum of $6,271,900, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 56

Section 5. The amount of $6,130,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Executive Inspector General for its ordinary and contingent expenses.

Section 10. The amount of $1,610,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Office of the Executive Inspector General for its ordinary and contingent expenses.

ARTICLE 57

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and

Professional Regulation:

For Personal Services 3,611,000

For State Contributions to the State

Employees' Retirement System 1,863,800

For State Contributions to Social Security 277,000

For Group Insurance 984,000

For Contractual Services 12,000

For Travel 200,000

For Refunds 3,400

Total $6,951,200

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

For Personal Services 2,053,000

For State Contributions to State

Employees' Retirement System 1,059,700

For State Contributions to Social Security 158,000

For Group Insurance 624,000

For Contractual Services 40,000

For Travel 240,700

For Refunds 1,000

Total $4,176,400

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services	8,255,000
For State Contribution to State Employees' Retirement System	4,260,800
For State Contributions to Social Security	632,000
For Group Insurance	2,400,000
For Contractual Services	230,000
For Travel	1,008,400
For Refunds	2,900
For Operational Expenses of the Division of Banking	250,000
For Corporate Fiduciary Receivership	235,000
Total	$17,274,100

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services	103,000
For State Contributions to State Employees' Retirement System	53,200
For State Contributions to Social Security	8,000
For Group Insurance	24,000
For Contractual Services	2,000
For Travel	5,000
For Refunds	1,000
Total	$196,200

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services	1,720,000
For State Contributions to State Employees' Retirement System	887,800
For State Contributions to Social Security	132,000
For Group Insurance	504,000
For Contractual Services	50,000
For Travel	40,000
For Refunds	4,000
Total	$3,337,800

Section 30. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Savings Bank Regulatory Fund to the Department of Financial and Professional Regulation for the ordinary and contingent expenses of the Department of Financial and Professional Regulation and the Division of Banking, or their successors, in administering and enforcing the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services 3,350,000

For State Contributions to State Employees' Retirement System 1,729,000

For State Contributions to Social Security 257,000

For Group Insurance 984,000

For Contractual Services 40,000

For Travel 50,000

For Refunds 7,800

Total $6,417,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services 372,000

For State Contributions to State Employees' Retirement System 192,000

For State Contributions to Social Security 29,000

For Group Insurance 120,000

For Contractual Services 20,000

For Travel 9,000

For forwarding real estate appraisal fees to the federal government 330,000

For Refunds 2,500

Total $1,074,500

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services 52,000

For State Contributions to State

Employees' Retirement System 26,900

For State Contributions to Social Security 4,000

For Group Insurance 24,000

For Contractual Services 2,000

For Travel 2,000

For Refunds 1,000

Total $111,900

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services 1,937,000

For State Contributions to State

Employees' Retirement System 999,800

For State Contributions to Social Security 149,000

For Group Insurance 672,000

For Contractual Services 150,000

For Travel 15,000

For Refunds 15,000

Total $3,937,800

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services 481,000

For State Contributions to State Employees' Retirement System 248,300

For State Contributions to Social Security 37,000

For Group Insurance 144,000

For Contractual Services 80,000

For Travel 5,000

For Refunds 2,400

Total $997,700

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services 2,031,000

For State Contributions to State Employees' Retirement System 1,048,300

For State Contributions to Social Security 153,000

For Group Insurance 624,000

For Contractual Services 300,000

For Travel 20,000

For Refunds 25,000

Total $4,201,300

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Board Fund to the Department of Financial and Professional Regulation:

For Personal Services 125,000

For State Contributions to State Employees' Retirement System 64,600

For State Contributions to Social Security 10,000

For Group Insurance 48,000

For Contractual Services 60,000

For Travel 3,000

For Refunds 1,500

Total $312,100

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services 434,000

For State Contributions to State Employees’ Retirement System 224,000

For State Contributions to Social Security 34,000

For Group Insurance 168,000

For Contractual Services 70,000

For Travel 6,000

For Refunds 2,400

Total $938,400

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services 937,000

For State Contributions to State Employees' Retirement System 483,700

For State Contributions to Social Security 72,000

For Group Insurance 240,000

For Contractual Services 112,500

For Travel 6,000

For Refunds 6,000

Total $1,857,200

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services 2,000

For Travel 1,000

For Refunds 1,000

Total $4,000

Section 85. The sum of $650,000, or so much thereof as may be necessary, is appropriated from the Registered Certified Public Accountants' Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services 928,000

For State Contributions to State Employees' Retirement System 479,000

For State Contributions to Social Security 71,000

For Group Insurance 288,000

For Contractual Services 127,100

For Travel 10,000

For Refunds 9,700

Total $1,912,800

Section 95. The sum of $500,000, or so much thereof as may

be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 100. The sum of $300, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services 10,021,000

For State Contributions to State Employees' Retirement System 5,172,300

For State Contributions to Social Security 767,000

For Group Insurance 3,120,000

For Contractual Services 8,492,700

For Travel 60,000

For Commodities 60,000

For Printing 20,000

For Equipment 20,000

For Electronic Data Processing 0

For Telecommunications Services 577,600

For Operation of Auto Equipment 50,000

For Ordinary and Contingent Expenses

of the Department 13,595,600

Total $41,956,200

Section 110. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Cemetery Oversight Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Cemetery Oversight Act.

Section 115. The sum of $393,700, or so much thereof as may be necessary, is appropriated from the Community Association Manager Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Community Association Manager Licensing and Disciplinary Act.

Section 120. The sum of $19,000, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation from the Real Estate Research and Education Fund for costs associated with the operation of the Office of Real Estate Research at the University of Illinois.

Section 125. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Athletics Supervision and Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Boxing and Full-contact Martial Arts Act.

Section 130. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Compassionate Use of Medical Cannabis Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of medical marijuana.

ARTICLE 58

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services 10,100,000

For State Contributions to the

State Employees' Retirement System 5,213,000

For State Contributions to Social Security 336,000

For Group Insurance 2,664,000

For Contractual Services 702,000

For Travel 60,500

For Commodities 15,000

For Printing 2,000

For Equipment 50,000

For Electronic Data Processing 1,733,000

For Telecommunications 207,800

For Operation of Auto Equipment 100,000

For Refunds 50,000

For Expenses Related to the Illinois
State Police 13,396,400

For distributions to local
governments for admissions and
wagering tax, including prior year costs 100,000,000

For costs associated with the
implementation and administration
of the Video Gaming Act 19,659,200

Total $154,288,900

ARTICLE 59

Section 5. The sum of $13,091,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of

Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign as prescribed by law. Of this amount, 37.436% is appropriated to the President of the Senate for such expenditures and 62.564% is appropriated to the Speaker of the House for such expenditures.

Section 10. Payments from the sums appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The sum of $20,603,400, or so much thereof as may be necessary, respectively, is appropriated to meet the ordinary and incidental expenses of the Senate legislative leadership and legislative staff assistants and the House Majority and Minority leadership staff, general staff and office operations. Of this amount, 25.7% is appropriated to the President of the Senate for such expenditures, 25.7% is appropriated to the Senate Minority Leader for such expenditures and 24.8% is appropriated to the Speaker of the House for such expenditures, and 23.8% is appropriated to the

House Minority Leader for such expenditures.

Section 20. The sum of $9,882,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees, expenses incurred in transcribing and printing of debates. Of this amount, 43.018% is appropriated to the President of the Senate for such expenditures and 56.982% is appropriated to the Speaker of the House for such expenditures.

Section 25. The sum of $309,200, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies. For the House, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives. Of this amount, 69.277% is appropriated to the President of the Senate for such expenditures and 30.723% is appropriated to the Speaker of the

House for such expenditures.

Section 30. The sum of $6,483,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate for the use of standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees and the Speaker of the House of Representatives for Standing House Committees pursuant to the Legislative Commission Reorganization Act of 1984. Of this amount, 46.862% is appropriated to the President of the Senate for such expenditures and 53.138% is appropriated to the Speaker of the House for such expenditures.

Section 35. The sum of $167,000, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Senate Minority Leader for allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Senate Minority Leader for such expenditures.

Section 40. The sum of $88,100, or so much thereof as may

be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in Session. Of this amount, 65.5% is appropriated to the President of the Senate for such expenditures and 34.5% is appropriated to the Speaker of the House for such expenditures.

Section 45. The sum of $341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 50. As used in Section 15 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, “Speaker” means the leader of the party having the largest number of members of the House of Representatives as of January 11, 2017, and “Minority Leader” means the leader of the party having the second largest number of members of the House of Representatives as of January 11, 2017.

Section 55. The sum of $113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 60. The sum of $500,000, or so much thereof as may be necessary, respectively, is appropriated from the General Assembly Operations Revolving Fund to the President of the Senate and the Speaker of the House of Representatives to meet ordinary and contingent expenses. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Speaker of the House for such expenditures.

Section 65. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 70 of Article 89 of Public Act 100-0021, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the Senate President 500,000

To the Senate Minority Leader 500,000

Total $1,000,000

Section 70. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 75 of Article 89 of Public Act 100-0021, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the House Speaker 500,000

To the House Minority Leader 500,000

Total $1,000,000

Section 75. The sum of $441,600, or so much thereof as may be necessary and remains unexpended from an appropriation heretofore made for such purposes in Section 80 of Article 89 of Public Act 100-0021, as amended, is reappropriated to the Speaker of the House for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution on 1970.

Section 80. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the Senate President 250,000

To the Senate Minority Leader 250,000

Total $500,000

Section 85. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the House Speaker 250,000

To the House Minority Leader 250,000

Total $500,000

Section 90. The sum of $365,000, or so much thereof as may be necessary and remains unexpended from an appropriation heretofore made for such purposes in Section 63 of Article 89 of Public Act 100-0021, as amended, is re-appropriated from the General Revenue Fund to the Speaker of the House of

Representatives to meet ordinary and contingent expenses, including, but not limited to, the replacement of audio system equipment for the House Chamber.

ARTICLE 60

Section 5. The sum of $4,583,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for operational expenses of the fiscal year ending June 30, 2019.

Section 10. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 61

Section 5. The sum of $607,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 10. The sum of $180,300, or so much thereof as may be necessary, is appropriated from the Illinois Independent Tax Tribunal Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2019.

ARTICLE 62

Section 5. The sum of $650,000,000, or so much thereof as may be necessary, is appropriated from the Technology Management Revolving Fund to the Department of Innovation and Technology for administrative and program expenses.

ARTICLE 63

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services 8,000,000

For State Contributions to the State Employees' Retirement System 4,129,000

For State Contributions to Social Security 612,000

For Group Insurance 2,928,000

For Contractual Services 1,850,000

For Travel 125,000

For Commodities 17,500

For Printing 17,500

For Equipment 47,500

For Electronic Data Processing 2,571,300

For Telecommunications Services 230,000

For Operation of Auto Equipment 5,000

For Refunds 100,000

Total $20,632,800

Section 10. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of Get Covered Illinois.

Section 15. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance

Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services	10,000,000
For State Contributions to the State Employees' Retirement System	5,161,000
For State Contributions to Social Security	765,000
For Group Insurance	2,856,000
For Contractual Services	1,850,000
For Travel	150,000
For Commodities	17,500
For Printing	17,500
For Equipment	47,500
For Electronic Data Processing	1,391,300
For Telecommunications Services	215,000
For Operation of Auto Equipment	5,000
For Refunds	49,000
Total	$22,524,800

Section 25. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 30. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the George Bailey Memorial

Fund to the Department of Insurance for grants and expenses related to or in support of the George Bailey Memorial Program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Public Pension Regulation Fund to the Department of Insurance:

PENSION DIVISION

For Personal Services	965,000
For State Contributions to the State Employees' Retirement System	498,000
For State Contributions to Social Security	73,800
For Group Insurance	360,000
For Contractual Services	25,000
For Travel	30,000
For Commodities	2,500
For Printing	2,500
For Equipment	5,000
For Telecommunications Services	2,500
Total	$1,964,300

Section 40. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Public Pension Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency’s operations.

Section 45. The sum of $950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Department of Insurance for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's Anti-Fraud Program.

ARTICLE 64

Section 5. The amount of $1,639,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board to meet its operational expenses for the fiscal year ending June 30, 2019.

ARTICLE 65

Section 5. The sum of $1,201,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 10. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

to the Commission on Government Forecasting and Accountability for the purpose of making pension pick up contributions to the State Employees' Retirement System of Illinois for affected legislative staff employees.

Section 15. The sum of $273,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Audit Commission to meet its operational expenses for the fiscal year ending June 30, 2019, including prior year costs.

Section 20. The sum of $2,950,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Research Unit to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 25. The sum of $1,140,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Joint Committee on Administrative Rules to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 30. The sum of $5,166,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Information System to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 35. The following sum, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of
General Assembly Electronic Data Processing
Equipment and for other operational purposes
of the General Assembly 1,600,000

Section 40. The sum of $2,160,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Printing Unit to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 45. The sum of $2,581,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Reference Bureau to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 50. The sum of $1,669,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Architect of the Capitol to meet its operational expenses for the fiscal year ending June 30, 2019.

ARTICLE 66

Section 5. The sum of $312,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of Legislative Inspector General.

ARTICLE 67

Section 5. The amount of $1,159,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor to meet its operational expenses for the fiscal year beginning July 1, 2018.

Section 10. The sum of $47,500, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administrative expenses.

ARTICLE 68

Section 5. The following named amounts, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services 5,579,900

For State Contributions for the State Employees' Retirement System 2,880,100

For State Contributions to Social Security 393,200

For Group Insurance 1,776,000

For Contractual Services 4,627,000

For Travel 42,400

For Commodities 36,500

For Printing 11,600

For Equipment 9,500

For Electronic Data Processing 3,630,200

For Telecommunications Services 348,400

For Operation of Auto Equipment 222,600

For Refunds 100,000

For Expenses of Developing and Promoting Lottery Games 233,450,000

For Expenses of the Lottery Board 8,300

For payment of prizes to holders of winning lottery tickets or shares,

including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law" 1,000,000,000

Total $1,253,115,700

ARTICLE 69

Section 5. The amount of $1,272,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor's Office of Management and Budget to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 10. The amount of $1,590,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of $650,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for

ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of $480,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of $113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of $14,500,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. The sum of $4,300,000, or so much thereof as may be necessary, is appropriated from the Grant Accountability

and Transparency Fund to the Governor's Office of Management and Budget for costs in support of the implementation and administration of the Grant Accountability and Transparency Act and the Budgeting for Results initiative.

Section 40. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15 and 20 until after the purposes and amounts have been approved in writing by the Governor.

Section 45. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor's Office of Management and Budget to meet its operational expenses for Youth Budget Commission.

ARTICLE 70

Section 5. In addition to other amounts appropriated, the amount of $38,777,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for operational expenses of the fiscal year ending June 30, 2019.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

Payable from the State Boating Act Fund:

For Personal Services 0

For State Contributions to State Employees' Retirement System 0

For State Contributions to Social Security 0

For Group Insurance 0

For Contractual Services 70,000

Payable from the State Parks Fund:

For Contractual Services 70,500

Payable from the Wildlife and Fish Fund:

For Personal Services 150,000

For State Contributions to State Employees' Retirement System 81,100

For State Contributions to Social Security 11,500

For Group Insurance 29,700

For Contractual Services 0

For Travel 5,000

For Equipment 1,000

Payable from Plugging and Restoration Fund:

For Contractual Services 0

Payable from the Aggregate Operations Regulatory Fund:

For Telecommunications 0

Payable from Underground Resources

Conservation Enforcement Fund:

For Contractual Services 0

For Ordinary and Contingent Expenses 136,000

Payable from Federal Surface Mining Control

and Reclamation Fund:

For Personal Services 0

For State Contributions to State

Employees' Retirement System 0

For State Contributions to Social Security 0

For Group Insurance 0

For Contractual Services 0

Payable from Natural Areas Acquisition Fund:

For Ordinary and Contingent Expenses 65,000

Payable from Park and Conservation Fund:

For Contractual Services 587,900

For expenses of the Park and

Conservation Program 2,200,000

Payable from Abandoned Mined Lands Reclamation

Council Federal Trust Fund:

For Personal Services 49,000

For State Contributions to State

Employees' Retirement System 26,000

For State Contributions to Social Security 3,600

For Group Insurance 27,000

For Contractual Services 0

Total $3,513,300

Section 15. The sum of $398,000, or so much thereof as may be necessary, is appropriated from the Abandoned Mined Lands Reclamation Council Federal Trust Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Abandoned Mined Lands program.

Section 20. The sum of $329,000, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining Control and Reclamation Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Land Reclamation program.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REALTY AND CAPITAL PLANNING

Payable from the State Boating Act Fund:

For Personal Services 0

For State Contributions to State Employees' Retirement System 0

For State Contributions to Social Security 0

For Group Insurance 0

For expenses of the Heavy Equipment

Dredging Crew 497,300

For expenses of the Office of Realty and

Capital Planning 263,700

Payable from the State Parks Fund:

For Commodities 8,100

For Equipment 26,100

For expenses of the Office of Realty and

Capital Planning 200,000

Payable from Wildlife and Fish Fund:

For Personal Services 210,000

For State Contributions to State

Employees' Retirement System 113,500

For State Contributions to Social Security 16,100

For Group Insurance 40,000

For Travel 2,300

For Equipment 15,000

For expenses of the Heavy Equipment

Dredging Crew 195,500

For expenses of the Office of Realty and

Capital Planning. 75,000

Payable from the Natural Areas Acquisition Fund:

For expenses of Natural Areas Execution 207,800

Payable from Open Space Lands Acquisition and Development Fund:

For expenses of the OSLAD Program 944,900

Payable from the Partners for Conservation Fund:

For expenses of the Partners for Conservation Program 1,971,900

Payable from the Illinois Wildlife Preservation Fund:

For operation of Consultation Program 500,000

Payable from Park and Conservation Fund:

For the Office of Realty and Capital Planning 5,027,000

For expenses of the Bikeways Program 756,100

Total $11,070,300

Section 30. The sum of $1,100,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for the costs associated with the preservation services program, including operational expenses, maintenance, repairs, permanent improvements, and special events.

Section 35. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites

Fund to the Department of Natural Resources for awards and grants associated with the preservation services program.

Section 40. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the costs associated with the preservation services program, including operational expenses, maintenance, repairs, permanent improvements, and special events.

Section 45. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Natural Resources for the costs associated with the preservation services program, including operational expenses, maintenance, repairs, permanent improvements, and special events.

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF STRATEGIC SERVICES

Payable from State Boating Act Fund:

For Contractual Services 196,000

For Contractual Services for Postage

Expenses for DNR Headquarters 35,000

For Commodities 120,000

For Printing 210,000

For Electronic Data Processing 350,000

For Operation of Auto Equipment 4,800

For expenses associated with

Watercraft Titling 450,000

For Refunds 15,000

Payable from the State Parks Fund:

For Electronic Data Processing 300,000

For the implementation of the

Camping/Lodging Reservation System 225,000

For Public Events and Promotions 15,000

For operation and maintenance of

new sites and facilities, including Sparta 50,000

Payable from the Wildlife and Fish Fund:

For Personal Services 100,000

For State Contributions to State

Employees' Retirement System 54,100

For State Contributions to Social Security 7,700

For Group Insurance 24,000

For Contractual Services 750,000

For Contractual Services for

Postage Expenses for DNR Headquarters 35,000

For Travel 20,000

For Commodities 170,000

For Printing 170,000

For Equipment 57,000

For Electronic Data Processing 1,200,000

For Operation of Auto Equipment 26,900

For expenses incurred for the
implementation, education and
maintenance of the Point of Sale System 3,000,000

For the transfer of check-off dollars to the
Illinois Conservation Foundation 0

For Educational Publications Services and
Expenses 20,000

For expenses associated with the State Fair 15,500

For Public Events and Promotions 2,000

For expenses associated with the
Sportsmen Against Hunger Program 50,000

For Refunds 600,000

Payable from Aggregate Operations
Regulatory Fund:

For Commodities 2,300

Payable from Natural Areas Acquisition Fund:

For Electronic Data Processing 100,000

Payable from Federal Surface Mining Control
and Reclamation Fund:

For Contractual Services 5,400

For Contractual Services for

Postage Expenses for DNR Headquarters 25,000

For Commodities 1,000

For Electronic Data Processing 175,000

Payable from Illinois Forestry Development Fund:

For Electronic Data Processing 25,000

For expenses associated with the State Fair 0

Payable from Park and Conservation Fund:

For Ordinary and Contingent Expenses 3,784,000

For expenses associated with the State Fair 76,700

Payable from Abandoned Mined Lands Reclamation

Council Federal Trust Fund:

For Contractual Services 3,000

For Contractual Services for

Postage Expenses for DNR Headquarters 25,000

For Commodities 1,000

For Electronic Data Processing 175,000

Total $12,671,400

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

Payable from the State Parks Fund:

For the ordinary and contingent expenses of the World Shooting and Recreational Complex 1,000,000

For the ordinary and contingent expenses of the World Shooting and Recreational Complex, of which no expenditures shall be authorized from the appropriation until revenues from sponsorships or donations sufficient to offset such expenditures have been collected and deposited into the State Parks Fund 350,000

For the Sparta Imprest Account 25,000

Payable from the Wildlife and Fish Fund:

For the ordinary and contingent expenses of the World Shooting and Recreational Complex 1,200,000

Total $2,575,000

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

Payable from the General Revenue Fund:

For expenses of the Office of Grant

Management and Assistance 0

Payable from the State Boating Act Fund:

For expenses of the Office of Grant

Management and Assistance 190,000

Payable from Wildlife and Fish Fund:

For expenses of the Office of Grant

Management and Assistance 1,170,000

Payable from Open Space Lands Acquisition

and Development Fund:

For expenses of the Office of Grant

Management and Assistance 1,000,000

Payable from DNR Federal Projects Fund:

For expenses of the Office of Grant

Management and Assistance 80,000

Total $2,440,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from Wildlife and Fish Fund:

For Personal Services 10,500,000

For State Contributions to State

Employees' Retirement System 5,671,400

For State Contributions to Social Security 803,300

For Group Insurance 3,600,000

For Contractual Services 2,300,000

For Travel 75,000

For Commodities 1,443,800

For Printing 150,000

For Equipment 200,000

For Telecommunications 150,000

For Operation of Auto Equipment 350,000

For Ordinary and Contingent Expenses of The Chronic Wasting Disease Program and other wildlife containment programs, the surveillance and control of feral livestock populations, and managing large carnivore occurrences 1,800,000

For an Urban Fishing Program in conjunction with the Chicago Park District to provide fishing and resource management at the park district lagoons 285,000

For workshops, training and other activities to improve the administration of fish and wildlife federal aid programs from federal aid administrative grants received for such purposes 10,000

Payable from Salmon Fund:

For Personal Services 209,000

For State Contributions to State

Employees' Retirement System 112,900

For State Contributions to Social Security 16,100

For Group Insurance 50,000

Payable from the Illinois Fisheries

Management Fund:

For operational expenses related to the

Division of Fisheries 2,200,000

Payable from Natural Areas Acquisition Fund:

For Personal Services 1,650,000

For State Contributions to State

Employees' Retirement System 891,300

For State Contributions to Social Security 126,300

For Group Insurance 555,000

For Contractual Services 190,700

For Travel 27,900

For Commodities 43,800

For Printing 11,800

For Equipment 86,300

For Telecommunications 38,100

For Operation of Auto Equipment 70,200

For expenses of the Natural Areas

Stewardship Program 3,200,100

For Expenses Related to the Endangered Species Protection Board 0

For Administration of the "Illinois Natural Areas Preservation Act" 2,798,400

Payable from Partners for Conservation Fund:

For ordinary and contingent expenses of operating the Partners for Conservation Program 2,010,000

Payable from the Natural Resources Restoration Trust Fund:

For Natural Resources Trustee Program 1,000,000

Payable from Illinois Forestry Development Fund:

For ordinary and contingent expenses of the Urban Forestry Program 4,000,000

For payment of timber buyers' bond forfeitures 140,200

For payment of the expenses of the Illinois Forestry Development Council 118,500

Payable from the State Migratory Waterfowl Stamp Fund:

For Stamp Fund Operations 350,000

Payable from the Park and Conservation Fund:

For all expenses related to Department youth employment programs 0

Total $47,235,100

Section 70. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 75. The sum of $24,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 80. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 85. The sum of $650,000, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 90. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Roadside Monarch Habitat Fund to the Department of Natural Resources for ordinary and contingent expenses related to the development, enhancement and restoration of Monarch butterfly and other pollinator habitat.

Section 95. The sum of $294,774, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.

Section 100. The sum of $6,700,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 105. The sum of $1,818,042, or so much thereof as may be necessary, independently or in cooperation with the

Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is appropriated to the Department of Natural Resources from the Federal Title IV Fire Protection Assistance Fund for refunds and for Rural Community Fire Protection Programs.

OFFICE OF COASTAL MANAGEMENT

Section 110. The sum of $6,000,000, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 115. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

Payable from the General Revenue Fund:

For Alcohol Enforcement 0

Payable from State Boating Act Fund:

For Personal Services 1,501,200

For State Contributions to State Employees' Retirement System 810,900

For State Contributions to Social Security 114,900

For Group Insurance 467,100

For Contractual Services 423,100

For Travel 67,800

For Commodities 232,700

For Equipment 277,700

For Telecommunications 368,800

For Operation of Auto Equipment 322,100

For Expenses of DUI/OUI Equipment 20,000

For Operational Expenses of the Snowmobile Program 35,000

Payable from State Parks Fund:

For Personal Services 750,000

For State Contributions to State Employees' Retirement System 405,100

For State Contributions to Social Security 57,400

For Group Insurance 265,000

For Equipment 114,200

Payable from Wildlife and Fish Fund:

For Personal Services 5,096,600

For State Contributions to State

Employees' Retirement System 2,752,900

For State Contributions to Social Security 389,900

For Group Insurance 1,464,000

For Contractual Services 714,600

For Travel 56,500

For Commodities 158,900

For Printing 57,000

For Equipment 117,400

For Telecommunications 505,100

For Operation of Auto Equipment 159,100

Payable from Conservation Police Operations Assistance Fund:

For expenses associated with the Conservation Police Officers 1,250,000

Payable from the Drug Traffic Prevention Fund:

For use in enforcing laws regulating controlled substances and cannabis on Department of Natural Resources regulated lands and waterways to the extent funds are received by the Department 25,000

Total $18,980,000

Section 125. The sum of $20,000, or so much thereof as may

be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for expenses of Alcohol Enforcement.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

Payable from State Boating Act Fund:

For Personal Services 3,398,300

For State Contributions to State Employees' Retirement System 1,835,600

For State Contributions to Social Security 260,000

For Group Insurance 1,195,100

For Contractual Services 700,000

For Travel 0

For Commodities 175,000

For Snowmobile Programs 53,000

Payable from State Parks Fund:

For Personal Services 3,781,000

For State Contributions to State Employees' Retirement System 2,042,300

For State Contributions to Social Security 289,300

For Group Insurance 1,332,400

For Contractual Services 2,300,000

For Travel 38,000

For Commodities 525,000

For Equipment 200,000

For Telecommunications 345,000

For Operation of Auto Equipment 510,000

For expenses related to the
Illinois-Michigan Canal 120,000

For operations and maintenance from
revenues derived from the sale of
surplus crops and timber harvest 1,100,000

Payable from the State Parks Fund:

For Refunds 35,000

Payable from the Wildlife and Fish Fund:

For Personal Services 2,000,000

For State Contributions to State
Employees' Retirement System 1,080,300

For State Contributions to Social Security 153,000

For Group Insurance 660,000

For Contractual Services 1,375,000

For Travel 8,000

For Commodities 600,000

For Equipment 200,000

For Telecommunications 35,000

For Operation of Auto Equipment 225,000

For Union County and Horseshoe

Lake Conservation Areas,

Farming and Wildlife operations 550,000

For operations and maintenance from

revenues derived from the sale of

surplus crops and timber harvest 3,000,000

Payable from Wildlife Prairie Park Fund:

Grant to Wildlife Prairie Park for the

Park's Operations and Improvements 70,000

Payable from Illinois and Michigan Canal Fund:

For expenses related to the

Illinois-Michigan Canal 30,000

Payable from the Partners for Conservation Fund:

For expenses of the Partners for

Conservation Program 0

Payable from Park and Conservation Fund:

For expenses of the Park and Conservation

Program 19,000,000

For expenses of the Bikeways Program 1,700,000

For the expenses related to FEMA

Grants to the extent that such funds

are available to the Department 500,000

For expenses of the Park and Conservation

Program 9,500,000

Payable from the Adeline Jay Geo-Karis

Illinois Beach Marina Fund:

For operating expenses of the

North Point Marina at Winthrop Harbor 50,000

For Refunds 25,000

Total $60,996,300

Section 135. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 140. The sum of $3,300,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 145. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Tourism Promotion

Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 150. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Historic Property Administrative Fund to the Department of Natural Resources for administrative expenses associated with the Historic Tax Credit Program.

Section 155. The sum of $3,200,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 160. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

Payable from the Explosives Regulatory Fund:

For expenses associated with Explosive Regulation 232,000

Payable from the Aggregate Operations Regulatory Fund:

For expenses associated with Aggregate Mining Regulation 352,300

Payable from the Coal Mining Regulatory Fund:

For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres 75,000

For expenses associated with Surface Coal Mining Regulation 110,000

For operation of the Mining Safety Program 20,000

Payable from the Federal Surface Mining Control and Reclamation Fund:

For Personal Services 1,325,000

For State Contributions to State Employees' Retirement System 662,500

For State Contributions to Social Security 101,400

For Group Insurance 450,000

For Contractual Services 405,400

For expenses associated with litigation

of Mining Regulatory actions 0

For Travel 16,000

For Commodities 3,000

For Printing 1,000

For Equipment 60,000

For Electronic Data Processing 50,000

For Telecommunications 40,000

For Operation of Auto Equipment 40,000

For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres 300,000

For Small Operators' Assistance Program 0

Payable from the Land Reclamation Fund:

For the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited 4,000,000

Payable from Coal Technology Development Assistance Fund:

For expenses of Coal Mining Regulation 3,000,000

For expenses of Coal Mining Safety 2,600,000

Payable from the Abandoned Mined Lands Reclamation Council Federal Trust Fund:

For Personal Services 2,525,000

For State Contributions to State

Employees' Retirement System 1,262,500

For State Contributions to Social Security 206,000

For Group Insurance 725,000

For Contractual Services 281,200

For Travel 30,700

For Commodities 26,800

For Printing 1,000

For Equipment 111,300

For Electronic Data Processing 146,400

For Telecommunications 45,000

For Operation of Auto Equipment 75,000

For expenses associated with
Environmental Mitigation Projects,
Studies, Research, and Administrative
Support 2,000,000

Total $21,279,500

Section 165. The sum of $340,000, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining Control and Reclamation Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Land Reclamation program.

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

Payable from the Mines and Minerals Underground Injection Control Fund:

For Personal Services 0

For State Contributions to State Employees' Retirement System 0

For State Contributions to Social Security 0

For Group Insurance 0

For Travel 0

For Equipment 0

For Expenses of Oil and Gas Regulation 345,000

Payable from Plugging and Restoration Fund:

For Personal Services 575,000

For State Contributions to State Employees' Retirement System 310,600

For State Contributions to Social Security 44,000

For Group Insurance 185,000

For Contractual Services 42,800

For Travel 2,000

For Commodities 2,500

For Equipment 5,000

For Electronic Data Processing 6,000

For Telecommunications 10,000

For Operation of Auto Equipment 20,000

For Plugging & Restoration Projects 750,000

For Refunds 25,000

Payable from the Oil and Gas Resource

Management Fund:

For expenses associated with the operations

of the Office of Oil and Gas 500,000

Payable from Underground Resources

Conservation Enforcement Fund:

For Personal Services 398,000

For State Contributions to State

Employees' Retirement System 199,000

For State Contributions to Social Security 30,500

For Group Insurance 180,000

For Contractual Services 222,000

For Travel 7,000

For Commodities 10,000

For Printing 2,000

For Equipment 25,000

For Electronic Data Processing 5,000

For Telecommunications 28,000

For Operation of Auto Equipment 78,000

For Interest Penalty Escrow 0

For Refunds 500,000

Total $4,507,400

Section 175. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

Payable from the State Boating Act Fund:

For Personal Services 405,700

For State Contributions to State Employees' Retirement System 219,200

For State Contributions to Social Security 31,100

For Group Insurance 133,900

For Contractual Services 1,100,000

For Travel 70,000

For Commodities 26,800

For Equipment 30,000

For Telecommunications 45,000

For Operation of Auto Equipment 38,000

For expenses of the Boat Grant Match 130,000

For Repairs and Modifications to Facilities 53,900

Payable from the Wildlife and Fish Fund:

For payment of the Department’s share of operation and maintenance of statewide stream gauging network, water data storage and retrieval

system, in cooperation with the U.S.
Geological Survey 375,000

Payable from the Capital Development Fund:

For Personal Services 746,300

For State Contributions to State
Employees' Retirement System 403,100

For State Contributions to Social Security 57,100

For Group Insurance 168,000

Payable from the National Flood Insurance
Program Fund:

For execution of state assistance
programs to improve the administration
of the National Flood Insurance
Program (NFIP) and National Dam
Safety Program as approved by
the Federal Emergency Management Agency
(82 Stat. 572) 650,000

Payable from the DNR Federal Projects Fund:

For expenses of Water Resources Planning,
Resource Management Programs and
Project Implementation 100,000

For FEMA Mapping Grant 0

Total $4,783,100

Section 180. The sum of $1,000,000, or so much thereof as

may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 185. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Illinois State Museum Fund to the Department of Natural Resources for ordinary and contingent expenses of the Illinois State Museum.

ARTICLE 71

Section 5. The sum of $2,030,321, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from an appropriation heretofore made in Article 11, Section 50 and Article 12, Section 10 of Public Act 100-0021, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 10. The sum of $71,576, or so much thereof as may be necessary and remains unexpended at the close of business

on June 30, 2018, from a reappropriation heretofore made in Article 12, Section 15 of Public Act 100-0021, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 15. The sum of $3,022,295, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a reappropriation heretofore made in Article 12, Section 20 of Public Act 100-0021, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 20. The sum of $215,401, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2018, from an appropriation heretofore made for such purpose in Article 11, Section 40 and Article 12, Section 21 of Public Act 100-0021, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly

erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 25. The sum of $4,561,515, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2018, from an appropriation heretofore made in Article 11 Section 10 and Article 12, Section 25 of Public Act 100-0021, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 30. The sum of $13,144,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2018, from an appropriation heretofore made in Article 11, Section 60 and Article 12, Section 26 of Public Act 100-0021, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 35. The sum of $1,367,272, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2018, from an appropriation heretofore

made in Article 11 Section 45 and Article 12, Section 30 of Public Act 100-0021, is reappropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with the Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 40. The sum of $5,755,643, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from an appropriation heretofore made in Article 11 Section 35 and Article 12, Section 35 of Public Act 100-0021, is reappropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Urban Forestry Program.

Section 45. The sum of $3,139,201, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from an appropriation heretofore made in Article 11 Section 60 and Article 12, Section 40 of Public Act 100-0021, is reappropriated to the Department of Natural Resources from the State Parks Fund for operations and maintenance.

Section 50. The sum of $7,526,614, or so much thereof as may be necessary and remains unexpended at the close of business

on June 30, 2018, from an appropriation heretofore made in Article 11 Section 60 and Article 12, Section 45 of Public Act 100-0021, is reappropriated to the Department of Natural Resources from the Wildlife and Fish Fund for operations and maintenance.

Section 55. The sum of $321,658, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from an appropriation heretofore made in Article 11, Section 35 and Article 12, Section 50, of Public Act 100-0021, is reappropriated to the Department of Natural Resources from the State Migratory Waterfowl Stamp Fund for Stamp Fund Operations.

Section 60. The sum of $66,763, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation heretofore made in Article 13, Section 5 of Public Act 100-0021, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 65. The sum of $1,513,738, or so much thereof as may be necessary and remains unexpended at the close of business

on June 30, 2018, from a new appropriation heretofore made in Article 13, Section 10 of Public Act 100-0021, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 70. The sum of $3,949,323, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation heretofore made in Article 13, Section 15 of Public Act 100-0021, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 75. The sum of $2,758,907, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation heretofore made in Article 13, Section 20 of Public Act 100-0021, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 80. The sum of $7,715,787, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation heretofore made in Article 11, Section 41 of Public Act 100-0021, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 85. The sum of $1,474,035, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation heretofore made in Article 11, Section 42 of Public Act 100-0021, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

ARTICLE 72

Section 5. The sum of $452,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 73

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the Personal Property Tax Replacement Fund:

For Personal Services 2,783,900

For Contributions to the State Employees' Retirement System 1,436,900

For State Contributions to Social Security 198,500

For Group Insurance 864,000

For Contractual Services 67,900

For Travel 30,000

For Commodities 9,600

For Printing 4,200

For Equipment 4,400

For Electronic Data Processing 173,000

For Telecommunication Services 30,000

For Operation of Auto Equipment 6,000

For Refunds 200

For Costs Associated with the Appeal Process and the Reestablishment of a

Cook County Office 200,000

Total $5,808,600

ARTICLE 74

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services 1,210,700

For State Contributions to State Employees' Retirement System 624,900

For State Contributions to Social Security 92,700

For Group Insurance 275,000

For Contractual Services 168,500

For Travel 8,500

For Commodities 1,800

For Printing 0

For Equipment 2,500

For Electronic Data Processing 75,000

For Telecommunications Services 76,000

For Operation of Auto Equipment 10,000

For Refunds 1,000

For Expenses related to the Laboratory

Program 1,296,400

For Expenses to regulate and,
when so ordered by the Board
to augment organization licensee
purse accounts, to be used exclusively
for making purse awards when such
funds are available 2,394,700

For Distribution to local governments
for admissions tax 260,000

Total $6,497,700

ARTICLE 75

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Refund of certain taxes in lieu
of credit memoranda, where such
refunds are authorized by law 4,750,000

PAYABLE FROM THE PERSONAL PROPERTY TAX
REPLACEMENT FUND

For a portion of the state's share of state's

attorneys' and assistant state's
attorneys' salaried, including
prior year costs 14,180,300

For a portion of the state's share of county
public defenders' salaries pursuant
to 55 ILCS 5/3-4007 7,200,000

For the State's share of county
supervisors of assessments or
county assessors' salaries, as
provided by law 3,300,000

For additional compensation for local
assessors, as provided by Sections 2.3
and 2.6 of the "Revenue Act of 1939", as
amended 350,000

For additional compensation for local
assessors, as provided by Section 2.7
of the "Revenue Act of 1939", as
amended 510,000

For additional compensation for county
treasurers, pursuant to Public Act
84-1432, as amended 663,000

For the annual stipend for sheriffs as
provided in subsection (d) of Section
4-6300 and Section 4-8002 of the
counties code 663,000

For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002 including prior year costs 663,000

For additional compensation for county auditors, pursuant to Public Act 95-0782, including prior year costs 123,500

Total $27,652,800

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International Fuel Tax Agreement Member States 30,000,000

For Refunds 22,000,000

Total $52,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section 13a.8 of the Motor Fuel Tax Act 12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional 1.25% Use Tax pursuant to P.A. 86-0928 99,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the Simplified Municipal Telecommunications Act 12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928 305,100,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
DISTRIBUTIVE FUND

For allocation to local governments
of the net terminal income tax per
the Video Gaming Act 80,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE
DEFERRED TAX REVOLVING FUND

For payments to counties as required
by the Senior Citizens Real
Estate Tax Deferral Act, including
prior year cost 6,500,000

PAYABLE FROM RENTAL HOUSING
SUPPORT PROGRAM FUND

For administration of the Rental
Housing Support Program 1,750,000

For rental assistance to the Rental
Housing Support Program, administered
by the Illinois Housing Development
Authority 25,000,000

Total $26,750,000

PAYABLE FROM ILLINOIS AFFORDABLE
HOUSING TRUST FUND

For administration of the Illinois

Affordable Housing Act 4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law

Enforcement Agencies for joint state and

local efforts in Administration of the

Charitable Games, Pull Tabs and Jar

Games Act 900,000

Section 10. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the State and Local Sales Tax Reform Fund to the Department of Revenue for the purpose stated in Section 6z-17 of the State Finance Act and Section 2-2.04 of the Downstate Public Transportation Act for a grant to Madison County.

Section 15. The sum of $55,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development

Authority.

Section 20. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 25. The sum of $5,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Graduated Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 30. The sum of $13,000,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Abandoned Residential Property Municipality Relief Program.

Section 35. The sum of $50,338,700, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2019.

Section 40. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for Refunds associated with the Illinois Secure Choice Savings Program Act.

Section 45. The sum of $85,000,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2019.

Section 50. The sum of $6,729,800, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2019.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services 18,374,900

For State Contributions to State

Employees' Retirement System 9,484,100

For State Contributions to Social Security 1,405,700

For Group Insurance 4,752,000

For Contractual Services 2,323,400

For Travel 786,200

For Commodities 58,400

For Printing 169,800

For Equipment 45,000

For Electronic Data Processing 8,506,600

For Telecommunications Services 787,000

For Operation of Automotive Equipment 43,200

For Administrative Costs Associated

with the Motor Fuel Tax Enforcement

Grant from USDOT 150,000

Total $46,886,300

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services 868,100

For State Contributions to State

Employees' Retirement System 448,100

For State Contributions to Social Security 66,400

For Group Insurance 264,000

For Travel 30,200

For Commodities 2,100

For Printing 1,500

For Electronic Data Processing 250,400

For Telecommunications Services 61,400

Total $1,992,200

PAYABLE FROM ILLINOIS GAMING

LAW ENFORCEMENT FUND

For Personal Services 180,900

For State Contributions to State

Employees' Retirement System 93,400

For State Contributions to Social Security 13,800

For Group Insurance 96,000

For Telecommunications Services 2,000

Total $386,100

PAYABLE FROM TAX COMPLIANCE AND

ADMINISTRATION FUND

For Administration of the Drycleaner

Environmental Response Trust Fund Act 142,400

For Administration of the Simplified

Telecommunications Act 2,810,600

For administrative costs associated

with the Municipality Sales Tax

as directed in Public Act 93-1053 184,600

For administration of the Cigarette

Retailer Enforcement Act 899,900

Total $4,037,500

PAYABLE FROM PERSONAL PROPERTY TAX

REPLACEMENT FUND

For Personal Services 12,421,000

For State Contributions to State

Employees' Retirement System 6,411,000

For State Contributions to Social Security 950,300

For Group Insurance 3,864,000

For Contractual services 1,110,700

For Travel 243,900

For Commodities 52,500

For Printing 27,100

For Equipment 30,000

For Electronic Data Processing 7,032,500

For Telecommunications Services 561,100

For Operation of Automotive Equipment 27,800

Total $32,731,900

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

For Administrative Costs Associated

with the Illinois Department of

Revenue Federal Trust Fund 250,000

LIQUOR CONTROL COMMISSION

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to the Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

For Refunds 5,000

For expenses related to the Retailer Education Program 263,200

For the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program 294,500

Total $562,700

ARTICLE 76

Section 5. The following named sums, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund 6,019,600

For Extra Help:

Payable from General Revenue Fund 66,600

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue Fund 121,100

Payable from Road Fund 0

For State Contribution to

Social Security:

Payable from General Revenue Fund 424,300

For Contractual Services:

Payable from General Revenue Fund 470,400

For Travel Expenses:

Payable from General Revenue Fund 32,400

For Commodities:

Payable from General Revenue Fund 23,700

For Printing:

Payable from General Revenue Fund 2,800

For Equipment:

Payable from General Revenue Fund 7,500

For Telecommunications:

Payable from General Revenue Fund 51,900

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund 49,690,000

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 534,200

Payable from Registered Limited

Liability Partnership Fund 84,300

Payable from Securities Audit

and Enforcement Fund 4,279,700

Payable from Department of Business Services

Special Operations Fund 6,107,400

For Extra Help:

Payable from General Revenue Fund 665,800

Payable from Road Fund 0

Payable from Securities Audit

and Enforcement Fund 13,200

Payable from Department of Business Services

Special Operations Fund 130,700

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue Fund 1,005,500

Payable from Lobbyist Registration Fund 10,700

Payable from Registered Limited

Liability Partnership Fund 1,700

Payable from Securities Audit

and Enforcement Fund 90,800

Payable from Department of Business Services

Special Operations Fund 123,900

For State Contribution to

State Employees' Retirement System:

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 275,700

Payable from Registered Limited

Liability Partnership Fund 43,500

Payable from Securities Audit

and Enforcement Fund 2,215,700

Payable from Department of Business Services

Special Operations Fund 3,219,700

For State Contribution to

Social Security:

Payable from General Revenue Fund 3,846,000

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 43,900

Payable from Registered Limited

Liability Partnership Fund 6,200

Payable from Securities Audit

and Enforcement Fund 284,700

Payable from Department of Business Services

Special Operations Fund 468,100

For Group Insurance:

Payable from Lobbyist Registration Fund 144,000

Payable from Registered Limited

Liability Partnership Fund 38,400

Payable from Securities Audit

and Enforcement Fund 1,368,000

Payable from Department of Business

Services Special Operations Fund 1,913,300

For Contractual Services:

Payable from General Revenue Fund 17,234,400

Payable from Road Fund 0

Payable from Motor Fuel Tax Fund 1,300,000

Payable from Lobbyist Registration Fund 123,400

Payable from Registered Limited

Liability Partnership Fund 600

Payable from Securities Audit

and Enforcement Fund 1,048,500

Payable from Department of Business Services

Special Operations Fund 808,000

For Travel Expenses:

Payable from General Revenue Fund 133,000

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 4,500

Payable from Securities Audit

and Enforcement Fund 4,700

Payable from Department of Business Services

Special Operations Fund 1,000

For Commodities:

Payable from General Revenue Fund 857,900

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 2,200

Payable from Registered Limited

Liability Partnership Fund 900

Payable from Securities Audit

and Enforcement Fund 10,900

Payable from Department of Business Services

Special Operations Fund 11,000

For Printing:

Payable from General Revenue Fund 405,900

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 5,500

Payable from Securities Audit

and Enforcement Fund 5,000

Payable from Department of Business Services

Special Operations Fund 40,000

For Equipment:

Payable from General Revenue Fund 357,100

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 7,000

Payable from Registered Limited

Liability Partnership Fund 0

Payable from Securities Audit

and Enforcement Fund 100,000

Payable from Department of Business Services

Special Operations Fund 15,000

For Electronic Data Processing:

Payable from General Revenue Fund 4,600,000

Payable from Road Fund 0

Payable from the Secretary of State

Special Services Fund 6,000,000

For Telecommunications:

Payable from General Revenue Fund 281,600

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 2,300

Payable from Registered Limited

Liability Partnership Fund 600

Payable from Securities Audit

and Enforcement Fund 26,800

Payable from Department of Business Services

Special Operations Fund 50,400

For Operation of Automotive Equipment:

Payable from General Revenue Fund 260,200

Payable from Securities Audit

and Enforcement Fund 192,500

Payable from Department of Business Services

Special Operations Fund 95,000

For Refunds:

Payable from General Revenue Fund 10,000

Payable from Road Fund 2,500,000

MOTOR VEHICLE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund 108,234,800

Payable from Road Fund 0

Payable from CSLIS/AAMVAnet/NMVTIS Trust Fund 278,200

Payable from the Secretary of State

Special License Plate Fund 743,600

Payable from Motor Vehicle Review

Board Fund 145,000

Payable from Vehicle Inspection Fund 1,280,900

For Extra Help:

Payable from General Revenue Fund 7,012,200

Payable from Road Fund 0

Payable from Vehicle Inspection Fund 43,200

For Employee Contribution to

State Employees' Retirement System:

Payable from General Revenue Fund 2,369,000

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund 7,700

Payable from the Secretary of State

Special License Plate Fund 14,900

Payable from Motor Vehicle Review Board Fund 2,900

Payable from Vehicle Inspection Fund 26,500

For State Contribution to

State Employees' Retirement System:

Payable from Road Fund 0

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund 143,600

Payable from the Secretary of State

Special License Plate Fund 383,800

Payable from Motor Vehicle Review Board Fund 74,800

Payable from Vehicle Inspection Fund 683,400

For State Contribution to

Social Security:

Payable from General Revenue Fund 8,300,800

Payable from Road Fund 0

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund 4,000

Payable from the Secretary of State

Special License Plate Fund 56,600

Payable from Motor Vehicle Review

Board Fund 11,100

Payable from Vehicle Inspection Fund 105,700

For Group Insurance:

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund 120,000

Payable from the Secretary of State

Special License Plate Fund 326,400

Payable From Motor Vehicle Review

Board Fund 0

Payable from Vehicle Inspection Fund 485,000

For Contractual Services:

Payable from General Revenue Fund 16,415,300

Payable from Road Fund 0

Payable from CDLIS/AAMVAnet/NMVTIS

Trust Fund 1,346,000

Payable from the Secretary of State

Special License Plate Fund 646,000

Payable from Motor Vehicle Review

Board Fund 35,000

Payable from Vehicle Inspection Fund 945,600

For Travel Expenses:

Payable from General Revenue Fund 282,200

Payable from Road Fund 0

Payable from CDLIS/AAMVAnet/NMVTIS

Trust Fund 1,400

Payable from the Secretary of State

Special License Plate Fund 19,000

Payable from Motor Vehicle Review

Board Fund 0

Payable from Vehicle Inspection Fund 0

For Commodities:

Payable from General Revenue Fund 220,800

Payable from Road Fund 0

Payable from CDLIS/AAMVAnet/NMVTIS

Trust Fund 3,020,000

Payable from the Secretary of State

Special License Plate Fund 1,000,000

Payable from Motor Vehicle

Review Board Fund 0

Payable from Vehicle Inspection Fund 25,000

For Printing:

Payable from General Revenue Fund 1,312,500

Payable from Road Fund 0

Payable from the Secretary of State

Special License Plate Fund 1,200,000

Payable from Motor Vehicle Review

Board Fund 0

Payable from Vehicle Inspection Fund 0

For Equipment:

Payable from General Revenue Fund 400,000

Payable from Road Fund 0

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund 112,000

Payable from the Secretary of State

Special License Plate Fund 100,000

Payable from Motor Vehicle Review

Board Fund 0

Payable from Vehicle Inspection Fund 0

For Telecommunications:

Payable from General Revenue Fund 1,895,100

Payable from Road Fund 0

Payable from the Secretary of State

Special License Plate Fund 300,000

Payable from Motor Vehicle Review

Board Fund 0

Payable from Vehicle Inspection Fund 30,000

For Operation of Automotive Equipment:

Payable from General Revenue Fund 504,000

Payable from Road Fund 0

Section 10. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund 600,000

Section 15. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 20. The sum of $2,672,074, or so much thereof as may be necessary and remains unexpended at the close of business

on June 30, 2018, from appropriations heretofore made for such purpose in Article 96, Section 15 and Section 20 of Public Act 100-0021, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 25. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund 12,482,400

From Live and Learn Fund 16,004,200

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund 865,400

From Live and Learn Fund 300,000

From Accessible Electronic Information Service Fund 0

Section 40. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund 225,000

From Live and Learn Fund 1,145,000

Section 45. The following named sums, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund 0

From Secretary of State Special
Services Fund 0

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From General Revenue Fund 0

From Live and Learn Fund 580,000

From Secretary of State Special
Services Fund 1,826,000

Total $2,406,000

Section 55. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making

grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund 870,800

Section 60. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund 6,000,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund 3,718,300

From Live and Learn Fund 750,000

From Federal Library Services Fund:

From LSTA Title IA 0

From Secretary of State Special

Services Fund 1,300,000

Section 70. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees and other expenses related to the program for Illinois Archival Depository System Interns:

From General Revenue Fund 0

Section 75. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 80. In addition to any other sums appropriated for such purposes, the sum of $1,288,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to the Chicago Public Library.

Section 85. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants

to libraries for the Project Next Generation Program.

Section 90. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund 1,750,000

Section 95. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 100. The sum of $43,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to Illinois Masonic Charities Fund, a not-for-profit corporation, for charitable purposes.

Section 105. The sum of $75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 110. The sum of $27,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 115. The sum of $200,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 120. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children of police officers killed in the line of duty.

Section 125. The sum of $130,000, or so much thereof as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 130. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund 160,000

Section 135. The sum of $45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago Police Memorial Foundation Fund for grants to the Chicago Police Memorial Foundation for maintenance of a memorial and park, holding an annual memorial commemoration, giving scholarships to children of police officers killed or catastrophically injured in the line of duty, providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty, and paying the insurance premiums for police officers who are terminally ill.

Section 140. The sum of $145,000, or so much thereof as may

be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 145. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 150. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 155. The sum of $5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain

evidence, and for the payment for any goods or services related to obtaining evidence.

Section 160. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 165. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 170. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 175. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 180. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 185. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 190. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 195. The sum of $24,300, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to

purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 200. The following sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitations, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From General Revenue Fund 4,000,000

Section 205. The sum of $13,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

Section 210. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Driver Services Administration Fund for the payment of costs related to the issuance of temporary visitor's driver's licenses, and other operational costs, including

personnel, facilities, computer programming, and data transmission.

Section 215. The sum of $2,200,000, or so much thereof as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 220. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400, including reimbursements submitted in prior years.

Section 225. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Motor Vehicle Theft Prevention and Insurance Verification Trust Fund for awards, grants, and operational support to implement the Illinois Motor Vehicle Theft Prevention and Insurance Verification Act, and for operational expenses of the Office to implement the Act.

Section 230. The sum of $75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Professional Golfers Association Junior Golf Fund for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 235. The sum of $110,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support Agriculture in the Classroom programming for public and private schools within Illinois.

Section 240. The sum of $25,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

Section 245. The sum of $75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Support Our Troops Fund for grants to Illinois Support Our Troops, Inc. for charitable assistance to the troops and their families in accordance with its Articles of Incorporation.

Section 250. The sum of $4,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Rotary Club Fund for grants for charitable purposes sponsored by the Rotary Club.

Section 255. The sum of $15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ovarian Cancer Awareness Fund for grants to the National Ovarian Cancer Coalition, Inc. for ovarian cancer research, education, screening, and treatment.

Section 260. The sum of $6,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Sheet Metal Workers International Association of Illinois Fund for grants for charitable purposes sponsored by Illinois chapters of the Sheet Metal Workers International Association.

Section 265. The sum of $110,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Association Fund for providing death benefits for the families of police officers killed in the line of duty, and for providing scholarships, for graduate study, undergraduate study, or both, to children and spouses of police officers killed in the line of duty.

Section 270. The sum of $5,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the International Brotherhood of Teamsters Fund for grants to the Teamsters Joint Council 25 Charitable Trust for religious, charitable, scientific, literary, and educational purposes.

Section 275. The sum of $20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Fraternal Order of Police Fund for grants to the Illinois Fraternal Order of Police to increase the efficiency and professionalism of law enforcement officers in Illinois, to educate the public about law enforcement issues, to more firmly establish the public confidence in law enforcement, to create partnerships with the public, and to honor the service of law enforcement officers.

Section 280. The sum of $45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Share the Road Fund for grants to the League of Illinois Bicyclists, a not for profit corporation, for educational programs instructing bicyclists and motorists how to legally and more safely share the roadways.

Section 285. The sum of $3,500, or so much thereof as may

be necessary, is appropriated to the Office of the Secretary of State from the St. Jude Children's Research Fund for grants to St. Jude Children's Research Hospital for pediatric treatment and research.

Section 290. The sum of $20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ducks Unlimited Fund for grants to Ducks Unlimited, Inc. to fund wetland protection, enhancement, and restoration projects in the State of Illinois, to fund education and outreach for media, volunteers, members, and the general public regarding waterfowl and wetlands conservation in the State of Illinois, and to cover reasonable cost for Ducks Unlimited plate advertising and administration of the wetland conservation projects and education program.

Section 295. The sum of $200,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Family Responsibility Fund for all costs associated with enforcement of the Family Financial Responsibility Law.

Section 300. The sum of $20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois State Police Memorial Park Fund for grants to the Illinois State Police Heritage Foundation, Inc.

for building and maintaining a memorial and park, holding an annual memorial commemoration, giving scholarships to children of State police officers killed or catastrophically injured in the line of duty, and providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty.

Section 305. The sum of $1,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Sheriffs' Association Scholarship and Training Fund for grants to the Illinois Sheriffs' Association for scholarships obtained in a competitive process to attend the Illinois Teen Institute or an accredited college or university, for programs designed to benefit the elderly and teens, and for law enforcement training.

Section 310. The sum of $15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Alzheimer’s Awareness Fund for grants to the Alzheimer’s Disease and Related Disorders Association, Greater Illinois Chapter, for Alzheimer’s care, support, education, and awareness programs.

Section 315. The sum of $40,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary

of State from the Illinois Nurses Foundation Fund for grants to the Illinois Nurses Foundation, to promote the health of the public by advancing the nursing profession in this State.

Section 320. The sum of $5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Hospice Fund for grants to a statewide organization whose primary membership consists of hospice programs.

Section 325. The sum of $45,200, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Octave Chanute Aerospace Heritage Fund for grants to the Rantoul Historical Society and Museum, or any other charitable foundation responsible for the former exhibits and collections of the Chanute Air Museum, for operational and program expenses of the Chanute Air Museum and any other structure housing exhibits and collections of the Chanute Air Museum.

Section 330. The sum of $1,200, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the National Wild Turkey Federation Fund for grants to fund turkey habitat protection enhancement and restoration projects in the State of Illinois, to fund

education and outreach for media, volunteers, members and the general public regarding turkeys and turkey habitat conservation in the State of Illinois and to cover the reasonable cost for National Wild Turkey Federation special plate advertising and administration of the conservation projects and education programs.

Section 335. The sum of $5,800, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Curing Childhood Cancer Fund for grants in equal shares to the St. Jude Children's Research Hospital and the Children's Oncology Group for the purpose of making scientific research on cancer.

Section 340. The following sum, or so much of that amount as may be necessary, is appropriated to the Office of the Secretary of State from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with Agudath Israel of Illinois for school transportation 1,173,000

Section 345. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the General Revenue Fund to community providers statewide to encourage census participation.

Section 350. The sum of $265,700, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the General Revenue Fund for all costs related to the Stevenson Room of the Abraham Lincoln Presidential Library and Museum.

Section 355. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to community providers statewide to assist immigrant communities in navigating government services.

Section 360. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all operations of the Special Olympics.

Section 365. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to the National Organization of Black Elected Legislative Women (NOBEL) for costs associated with the 2019 annual legislative conference.

Section 370. The amount of $2,000,000, or so much thereof

as may be necessary, is appropriated from the Renewable Energy Resources Trust Fund to the Office of the Secretary of State to provide a grant to Lewis and Clark Community College for purposes of funding education and training for renewable energy and energy efficiency technology, and for the operations and services of the Illinois Green Economy Network, pursuant to Public Act 100-0402

Section 375. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Office of the Secretary of State to provide a grant to Lewis and Clark Community College for purposes of the National Great Rivers Research and Education Center (NGRREC).

Section 380. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State to provide a grant to Enlace Chicago for Twenty-First Century Community Learning Center programs.

Section 385. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to the Brighton Park Neighborhood Council for school-based violence

prevention services.

ARTICLE 77

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

SOCIAL SECURITY DIVISION

For Personal Services	58,300
For State Contributions to Social Security	4,500
For Contractual Services	16,800
For Travel	1,200
For Commodities	100
For Printing	0
For Equipment	0
For Electronic Data Processing	500
For Telecommunications Services	300
Total	$81,700

CENTRAL OFFICE

For Employee Retirement Contributions Paid by Employer for Prior Fiscal Years	0

ARTICLE 78

Section 5. The sum of $1,124,893,450, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Employees' Retirement System of Illinois for the State's contribution, as provided by law.

Section 10. The sum of $140,469,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges Retirement System of Illinois for the State's contribution, as provided by law.

Section 15. The sum of $23,221,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's contribution, as provided by law.

ARTICLE 79

Section 5. The sum of $1,370,109,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law.

Section 10. The sum of $215,000,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System pursuant to the provisions of Section 8.12 of the State Finance Act.

Section 15. The sum of $4,390,811, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the State Universities Retirement System for deposit into the Community College Health Insurance Security Fund for the State's contributions, as required by law.

ARTICLE 80

Section 5. In addition to other sums appropriated, the sum of $344,821,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court for operational expenses, awards, grants, permanent improvements and probation reimbursements for the fiscal year ending June 30, 2019.

Section 10. The sum of $29,131,200, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 15. The sum of $708,800, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 20. The sum of $1,032,500, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 25. The sum of $13,793,900, or so much thereof as may be necessary, is appropriated from the Supreme Court Special Purposes Fund to the Supreme Court for the oversight and management of electronic filing, case management systems, and committees and commissions of the Supreme Court.

ARTICLE 81

Section 5. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for Historic Preservation Purposes.

Section 10. The sum of $1,000,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Supreme Court Historic Preservation Fund.

ARTICLE 82

Section 5. The amount of $12,400,000, or so much thereof as may be necessary, is appropriated from the State Treasurer's Administrative Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 10. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 15. The amount of $25,132,960, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 20. The amount of $8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for operational expenses authorized under the State Treasurer's Bank Services

Trust Fund Act.

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement and Interest Fund:

Principal	2,546,512,317
Interest	1,579,965,647
Total	$4,126,477,964

Section 30. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Obligation Bond Rebate Fund for the purpose of making arbitrage rebate payments to the United States government.

Section 35. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Charitable Trust Stabilization Fund to the State Treasurer for the State Treasurer's operational costs to administer the Charitable Trust Stabilization Fund and for grants to public and private entities in the State for the purposes set out in the Charitable Trust Stabilization Act.

ARTICLE 83

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named for the Fiscal Year ending June 30, 2019:

Payable from the General Revenue Fund:

For Personal Services 37,821,000

For State Contributions

to Social Security 2,885,900

For Operational Expenses 13,943,300

Total $54,650,200

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

For Expenses Associated with the Implementation

of the Illinois Health Insurance

Marketplace and Related Activities 5,000,000

For Expenses Associated with Support of Federally Funded Public Health Programs 300,000

For Operational Expenses to Support Refugee Health Care 514,000

For Grants for the Development of Refugee Health Care 1,950,000

Total $7,764,000

Payable from the Public Health Special State Projects Fund:

For Expenses of Public Health Programs 2,250,000

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the Public Health Services Fund:

For Personal Services 271,700

For State Contributions to State Employees' Retirement System 146,800

For State Contributions to Social Security 21,100

For Group Insurance 80,000

For Contractual Services 485,000

For Travel 20,000

For Commodities 6,000

For Printing 21,000

For Equipment 80,000

For Telecommunications Services 250,000

For Operational Expenses of Maintaining

the Vital Records System 400,000

Total $1,781,600

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Operational Expenses for

Maintaining Billings and Receivables

for Lead Testing 110,000

Payable from Death Certificate

Surcharge Fund:

For Expenses of Statewide Database

of Death Certificates and Distributions

of Funds to Governmental Units,

Pursuant to Public Act 91-0382 2,500,000

Payable from the Illinois Adoption Registry

and Medical Information Exchange Fund:

For Expenses Associated with the

Adoption Registry and Medical Information

Exchange 200,000

Payable from the Public Health Special

State Projects Fund:

For Operational Expenses of Regional and

Central Office Facilities 750,000

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Maintaining

Laboratory Billings and Receivables 80,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS

Payable from the General Revenue Fund 13,800

Payable from the Public Health Services Fund 75,000

Payable from the Maternal and Child

Health Services Block Grant Fund 5,000

Payable from the Preventive Health and

Health Services Block Grant Fund 5,000

Total $98,800

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Expenses Associated with the Childhood

Immunization Program 138,300

Payable from the Public Health Services Fund:

For Expenses Associated

with Support of Federally

Funded Public Health Programs 2,500,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of EPSDT and Other

Public Health Programs 1,700,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For Expenses of the Adverse Pregnancy

Outcomes Reporting Systems (APORS) Program

and the Adverse Health Care Event

Reporting and Patient Safety Initiative 986,600

For Expenses of State Cancer Registry,

Including Matching Funds for National

Cancer Institute Grants 147,400

For Expenses Associated with Opioid

Overdose Prevention 1,625,000

Total $2,759,000

Payable from the Rural/Downstate Health Access Fund:

For Expenses Related to the J1 Waiver Applications 100,000

Payable from the Public Health Services Fund:

For Expenses Related to Epidemiological Health Outcomes Investigations and Database Development 12,110,000

For Expenses for Rural Health Center to Expand the Availability of Primary Health Care 2,000,000

For Operational Expenses to Develop a Health Care Provider Recruitment and Retention Program 300,000

For Grants to Develop a Health Care Provider Recruitment and Retention Program 450,000

For Grants to Develop a Health Professional Educational Loan Repayment Program 1,364,600

Total $16,224,600

Payable from the Hospital Licensure Fund:

For Expenses Associated with the Illinois Adverse Health Care Events Reporting Law for an Adverse Health Care Event Reporting System 1,500,000

Payable from Community Health Center Care Fund:

For Expenses for Access to Primary Health

Care Services Program per Family Practice

Residency Act 350,000

Payable from Illinois Health Facilities Planning Fund:

For Expenses of the Health Facilities

And Services Review Board 1,200,000

For Department Expenses in Support

of the Health Facilities and Services

Review Board 2,500,000

Total $3,700,000

Payable from Nursing Dedicated and Professional Fund:

For Expenses of the Nursing Education

Scholarship Law 2,000,000

Payable from the Long-Term Care Provider Fund:

For Expenses of Identified Offenders

Assessment and Other Public Health and

Safety Activities 2,000,000

Payable from the Regulatory Evaluation and Basic

Enforcement Fund:

For Expenses of the Alternative Health Care

Delivery Systems Program 75,000

Payable from the Public Health Federal

Projects Fund:

For Expenses of Health Outcomes,

Research, Policy and Surveillance 612,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Expenses of Preventive Health and Health Services Needs Assessment 2,200,000

Payable from Public Health Special State Projects Fund:

For Expenses Associated with Health Outcomes Investigations and Other Public Health Programs 2,500,000

Payable from Illinois State Podiatric Disciplinary Fund:

For Expenses of the Podiatric Scholarship and Residency Act 100,000

Payable from the Tobacco Settlement Recovery Fund:

For Grants for the Community Health Center Expansion Program and Healthcare Workforce Providers in Health Professional Shortage Areas (HPSAs) in Illinois 1,364,600

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For expenses of Sudden Infant Death Syndrome (SIDS) Program 244,400

For expenses of the Violence Prevention

Task Force 97,800

Payable from the Public Health Services Fund:

For Personal Services 1,427,300

For State Contributions to State

Employees' Retirement System 771,000

For State Contributions to Social Security 109,200

For Group Insurance 381,000

For Contractual Services 650,000

For Travel 160,000

For Commodities 13,000

For Printing 44,000

For Equipment 50,000

For Telecommunications Services 65,000

Total $3,670,500

Payable from the Public Health Services Fund:

For Grants for Public Health Programs,

Including Operational Expenses 9,530,000

Payable from the General Revenue Fund:

For Expenses for the University of

Illinois Sickle Cell Clinic 483,900

For Prostate Cancer Awareness 146,600

For Grants to Children’s Memorial Hospital

for the Illinois Violent Death Reporting

System to Analyze Data, Identify Risk

Factors and Develop Prevention Efforts 76,700

For Grants for Vision and Hearing
Screening Programs 441,700
Total $1,148,900

Payable from the Compassionate Use of Medical Cannabis Fund:
For Expenditures to Implement the Medical
Cannabis Program 5,000,000
Payable from the Alzheimer's Disease Research Fund:
For Grants for Pursuant to the Alzheimer's
Disease Research Act. 250,000
Payable from the Maternal and Child
Health Services Block Grant Fund:
For Operational Expenses of Maternal and
Child Health Programs 500,000
Payable from the Preventive Health
and Health Services Block Grant Fund:
For Expenses of Preventive Health and
Health Services Programs 1,226,800
Payable from the Public Health Special
State Projects Fund:
For Expenses for Public Health Programs 1,500,000
Payable from the Metabolic Screening
and Treatment Fund:
For Operational Expenses for Metabolic
Screening Follow-up Services 3,297,000

Payable from the Hearing Instrument
Dispenser Examining and Disciplinary Fund:
For Expenses Pursuant to the Hearing
Aid Consumer Protection Act 100,000

Payable from the Childhood Cancer Research Fund:
For Grants for Childhood Cancer Research 75,000

Payable from the Diabetes Research Checkoff Fund:
For Grants for Diabetes Research 250,000

Payable from the DHS Private Resources Fund:
For Expenses of Diabetes Research Treatment
and Programs 700,000

Payable from the Tobacco Settlement Recovery Fund:
For Certified Local Health Department
Grants for Health Protection Programs Including,
but not Limited to, Infectious
Diseases, Food Sanitation,
Potable Water, Private Sewage
and Anti-Smoking Programs 5,000,000
For Grants and Administrative Expenses for
the Tobacco Use Prevention Program,
BASUAH Program, and Asthma Prevention 1,000,000
Total $6,000,000

Payable from the Maternal and Child Health
Services Block Grant Fund:
For Grants for Maternal and Child Health

Programs 495,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants for Prevention Initiative Programs

Including Operational Expenses 1,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For Grants for Metabolic Screening

Follow-up Services 3,250,000

For Grants for Free Distribution of Medical

Preparations and Food Supplies 2,875,000

Total $6,125,000

Payable from the Autoimmune Disease Research Fund:

For Grants for Autoimmune Disease

Research and Treatment 50,000

Payable from the Prostate Cancer Research Fund:

For Grants to Public and Private Entities

in Illinois for Prostate

Cancer Research 30,000

Payable from the Multiple Sclerosis Research Fund:

For Grants to Conduct Multiple

Sclerosis Research 1,500,000

Section 35. In addition to any amounts previously appropriated, the sum of $3,100,000, or so much thereof as may

be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 45. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 50. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Epilepsy Treatment and Education Grants-in-Aid Fund to the Department of Public Health for Expenses of the Education and Treatment of Epilepsy.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the Public Health Services Fund:

For Personal Services 9,348,000

For State Contributions to State Employees' Retirement System 5,049,100

For State Contributions to Social Security 708,600

For Group Insurance 2,476,900

For Contractual Services 1,000,000

For Travel 1,100,000

For Commodities 8,200

For Printing 10,000

For Equipment 940,000

For Telecommunications 48,500

For Electronic Data Processing 148,800

For Expenses of Monitoring in Long-Term

Care Facilities 3,000,000

Total $23,838,100

Payable from the Long Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds,

Related to Appointment of Long-Term Care

Monitors and Receivers 28,000,000

Payable from the Home Care Services Agency

Licensure Fund:

For expenses of Home Care Services

Agency Licensure 1,400,000

Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For Expenses of the Alternative Health

Care Delivery Systems Program 75,000

Payable from the Health Facility Plan

Review Fund:

For Expenses of Health Facility

Plan Review Program and Hospital
Network System, Including Refunds 2,227,000

Payable from the Hospice Fund:
For Grants for Hospice Services as
Defined in the Hospice Program
Licensing Act 30,000

Payable from Assisted Living and Shared
Housing Regulatory Fund:
For operational expenses of the
Assisted Living and Shared
Housing Program, pursuant to
Public Act 91-0656 1,300,000

Payable from the Public Health Special State
Projects Fund:
For Health Care Facility Regulation 900,000

Payable from Equity in Long-Term Care
Quality Fund:
For Grants to Assist Residents of
Facilities Licensed Under the
Nursing Home Care Act 3,500,000

Payable from the Hospital Licensure Fund:
For Expenses Associated with
Hospital Inspections.....900,000

Section 60. The following named amounts, or so much thereof

as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury 448,500

For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus 299,200

For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security 322,600

Total $1,070,300

Payable from the Public Health Services Fund:

For Personal Services 11,389,600

For State Contributions to State Employees' Retirement System 5,878,600

For State Contributions to Social Security 867,300

For Group Insurance 2,459,600

For Contractual Services 3,882,800

For Travel 395,700

For Commodities 405,000

For Printing 70,800

For Equipment 365,000

For Telecommunications Services 286,800

For Operation of Auto Equipment 40,000

For Electronic Data Processing 290,500

For Expenses of Implementing Federal
Awards, Including Services Performed
by Local Health Providers 5,895,000

Total $32,226,700

Payable from the Food and Drug Safety Fund:

For Expenses of Administering
the Food and Drug Safety
Program, Including Refunds 2,000,000

Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled
Water Program 50,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of
Environmental Health Programs 3,000,000

Payable from the Illinois School Asbestos
Abatement Fund:

For Expenses, Including Refunds, of
Administering and Executing
the Asbestos Abatement Act and
the Federal Asbestos Hazard Emergency

Response Act of 1986 (AHERA) 1,200,000

Payable from the Emergency Public Health Fund:

For Expenses of Mosquito Abatement in an

Effort to Curb the Spread of West

Nile Virus and other Vector Borne Diseases 5,100,000

Payable from the Public Health Water Permit Fund:

For Expenses, Including Refunds,

of Administering the Groundwater

Protection Act 100,000

Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs,

Including Mosquito Abatement 500,000

Payable from the Tattoo and Body Piercing

Establishment Registration Fund:

For Expenses of Administering of

Tattoo and Body Piercing Establishment

Registration Program 300,000

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Expenses of the Lead Poisoning

Screening, Prevention, and

Abatement Program, Including Refunds 6,997,100

Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the

Tanning Facility Permit Act,

Including Refunds 300,000

Payable from the Plumbing Licensure

and Program Fund:

For Expenses to Administer and Enforce

the Illinois Plumbing License Law,

Including Refunds 3,950,000

Payable from the Pesticide Control Fund:

For Public Education, Research,

and Enforcement of the Structural

Pest Control Act 420,000

Payable from the Pet Population Control Fund:

For Expenses Associated with the

Illinois Public Health and Safety

Animal Population Control Act 250,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Conducting EPSDT

and Other Health Protection Programs 14,200,000

Payable from the General Revenue Fund:

For Grants for Immunizations and

Outreach Activities 4,157,100

Payable from the Personal Property Tax

Replacement Fund:

For Local Health Protection Grants

to Certified Local Health Departments

for Health Protection Programs Including,

but not Limited to, Infectious

Diseases, Food Sanitation,

Potable Water and Private Sewage 18,098,500

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Grants for the Lead Poisoning Screening

and Prevention Program 1,500,000

Payable from the Private Sewage Disposal

Program Fund:

For Expenses of Administering the

Private Sewage Disposal Program 250,000

Section 65. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Renewable Energy Resources Trust Fund to the Department of Public Health for deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund.

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Outreach to Minority Populations, Costs Associated with Correctional Facilities Referral and Partner Notification (CTRPN), and Patient and Worker Notification Pursuant to Public Act 87-763 25,415,000

For Grants and Other Expenses for the Prevention and Treatment of HIV/AIDS and the Creation of an HIV/AIDS Service Delivery System to Reduce the Disparity of HIV Infection and AIDS Cases Between African-Americans and Other Population Groups 1,218,000

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention of AIDS/HIV 6,750,000

For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV 2,250,000

For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services 71,000,000

Total $80,000,000

Payable from the African-American
HIV/AIDS Response Fund:
For Grants and Other Expenses for
the Prevention and Treatment of
HIV/AIDS and the Creation of an HIV/AIDS
Service Delivery System to Reduce the
Disparity of HIV Infection and AIDS Cases
Between African-Americans and Other
Population Groups 200,000

Payable from the Quality of Life Endowment Fund:
For Grants and Expenses Associated
with HIV/AIDS Prevention and Education 1,000,000

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:
For Operational Expenses to Provide
Clinical and Environmental Public
Health Laboratory Services 3,338,700

Payable from the Public Health Services Fund:
For Personal Services 2,735,800
For State Contributions to State

Employees' Retirement System 1,412,100

For State Contributions to Social Security 209,300

For Group Insurance 455,100

For Contractual Services 635,000

For Travel 27,000

For Commodities 1,624,900

For Printing 10,000

For Equipment 500,000

For Telecommunications Services 9,500

Total $7,618,700

Payable from the Public Health Laboratory Services Revolving Fund:

For Expenses, Including Refunds, to Administer Public Health Laboratory Programs and Services 5,000,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

For Expenses, Including Refunds, of Lead Poisoning Screening, Prevention and Abatement Program 1,398,100

Payable from the Public Health Special State Projects Fund:

For Operational Expenses of Regional and Central Office Facilities 2,200,000

Payable from the Metabolic Screening
and Treatment Fund:
For Expenses, Including
Refunds, of Testing and Screening
for Metabolic Diseases 9,983,800

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:
For Expenses for Breast and Cervical
Cancer Screenings, Minority Outreach,
and Other Related Activities 13,512,400
For Expenses of the Women's Health
Promotion Programs 485,000
For Expenses associated with School Health
Centers 1,151,100
For Grants to Family Planning Programs
for Contraceptive Services 423,400
For Grants for the Extension and Provision
of Perinatal Services for Premature
and High-Risk Infants and their Mothers 1,002,700
Total $16,574,600

Payable from the Public Health Services Fund:

For Personal Services 710,100

For State Contributions to State

Employees' Retirement System 383,500

For State Contributions to

Social Security 54,400

For Group Insurance 250,000

For Contractual Services 500,000

For Travel 50,000

For Commodities 53,200

For Printing 34,500

For Equipment 50,000

For Telecommunications Services 10,000

For Expenses of Federally Funded Women's

Health Program 3,000,000

Total $5,095,700

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs 200,000

Payable from the Penny Severns Breast, Cervical,

and Ovarian Cancer Research Fund:

For Grants for Breast and Cervical

Cancer Research 600,000

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical

Cancer Screenings in Fiscal Year 2019

and All Prior Fiscal Years 7,000,000

Payable from the Carolyn Adams Ticket

For The Cure Grant Fund:

For Grants and Related Expenses to

Public or Private Entities in Illinois

for the Purpose of Funding Research

Concerning Breast Cancer and for

Funding Services for Breast Cancer Victims 2,000,000

Payable from the Public Health Services Fund:

For Expenses associated with Maternal and

Child Health Programs 15,000,000

Payable from Tobacco Settlement Recovery Fund:

For Costs Associated with

Children's Health Programs 1,229,700

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Expenses Associated with Maternal and

Child Health Programs 6,250,000

For Grants to the Chicago Department of

Health for Maternal and Child Health

Services 5,000,000

For Grants to the Board of Trustees of the

University of Illinois, Division of

Specialized Care for Children 7,000,000

For Grants for the Extension and Provision

of Perinatal Services for Premature and
High-risk Infants and their Mothers 2,500,000
Total $20,750,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the Public Health Services Fund:
For Expenses Associated with Community
Service and Volunteer activities,
Including Prior Year Costs 15,000,000

Payable from the Heartsaver AED Fund:
For Expenses Associated with the
Heartsaver AED Program 50,000

Payable from the Trauma Center Fund:
For Expenses of Administering the
Distribution of Payments to
Trauma Centers 7,000,000

Payable from the Public Health Services Fund:
For Expenses of Federally Funded
Bioterrorism Preparedness
Activities and Other Public Health
Emergency Preparedness 70,000,000

Payable from the Stroke Data Collection Fund:

For Expenses Associated with

Stroke Data Collection 150,000

Payable from the EMS Assistance Fund:

For Expenses of Administering the

Distribution of Payments from the

EMS Assistance Fund, Including Refunds 1,000,000

Payable from the Spinal Cord Injury Paralysis

Cure Research Trust Fund:

For Grants for Spinal Cord Injury Research 500,000

Payable from the Public Health Special

Projects Fund:

For All Costs Associated with Public

Health Preparedness Including First-

Aid Stations and Anti-viral Purchases 950,000

Section 100. In addition to any amount previously appropriated, the sum of $14,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for the purpose of making grants for health protection programs in the following named amounts:

Saint Anthony's Hospital-Chicago 5,500,000

Roseland Community Hospital-Chicago 6,000,000

South Shore Hospital-Chicago 3,000,000

Section 105. The amount of $350,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to the National Kidney Foundation of Illinois for kidney disease care services.

ARTICLE 84

Section 1. The following named amount, or so much thereof as may be necessary, is appropriated to the Coroner Training Board as follows:

Payable from the Death Certificate Surcharge Fund:

For Expenses of the Coroner Training

Board Pursuant to Public Act 99-0408 450,000

Total $450,000

ARTICLE 85

Section 1. The sum of $650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Deaf and Hard of Hearing Commission for operational expenses of the fiscal year ending June 30, 2019.

Section 5. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing Commission for administration and enforcement of the Interpreter for the Deaf

Licensure Act of 2007.

ARTICLE 86

Section 1. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for operational expenses of the Commission.

Section 5. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for the Illinois Torture Inquiry Relief Commission.

ARTICLE 87

Section 1. The sum of $9,918,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for operational expenses of the Department.

Section 5. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with

administration.

Section 10. The sum of $4,537,800, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Department of Human Rights for operational expenses of the Department.

Section 15. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of filing expenses associated with the Department of Human Rights.

ARTICLE 88

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ENTIRE AGENCY

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services 206,236,600

For State Contributions to

Social Security 15,777,200

For Contractual Services 24,395,300

For Travel 6,550,900

For Commodities 454,600

For Printing 453,300

For Equipment 46,300

For Electronic Data Processing 5,299,600

For Telecommunications 3,884,000

For Operation of Automotive Equipment 170,100

Total $263,267,900

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Attorney General Representation
on Child Welfare Litigation Issues 585,900

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds
for Child Welfare Improvements 1,389,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For AFCARS/SACWIS Information System 26,571,200

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to the Department of Children and Family Services:

REGULATION AND QUALITY CONTROL

PAYABLE FROM GENERAL REVENUE FUND

For Child Death Review Teams 104,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Targeted Case Management 9,684,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative 9,300,000

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects 816,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Protection Projects 7,695,000

Section 25. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Refunds 11,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Reimbursement Enhancement 4,228,800

For SSI Reimbursement 1,513,300

Total $5,742,100

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized Foster Care and Prevention 195,614,900

For Counseling and Auxiliary Services 8,505,100

For Institution and Group Home Care and Prevention 134,166,700

For Services Associated with the Foster Care Initiative 6,139,900

For Purchase of Adoption and
Guardianship Services 108,006,800

For Health Care Network 1,624,500

For Cash Assistance and Housing
Locator Service to Families in the
Class Defined in the Norman Consent Order 1,313,700

For Youth in Transition Program 866,800

For MCO Technical Assistance and
Program Development 1,376,100

For Pre Admission/Post Discharge
Psychiatric Screening 2,935,900

For Assisting in the Development
of Children's Advocacy Centers 1,898,600

For Family Preservation Services 2,143,100

Total $464,592,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized
Foster Care and Prevention 144,551,200

For Cash Assistance and Housing Locator
Services to Families in the
Class Defined in the Norman
Consent Order 2,071,300

For Counseling and Auxiliary Services 10,547,200

For Institution and Group Home Care and
Prevention 69,811,800

For Assisting in the development of Children's Advocacy Centers 1,398,200

For Psychological Assessments Including Operations and Administrative Expenses 3,010,100

For Children's Personal and Physical Maintenance 2,856,100

For Services Associated with the Foster Care Initiative 1,477,100

For Purchase of Adoption and Guardianship Services 72,834,800

For Family Preservation Services 25,098,700

For Family Centered Services Initiative 16,489,700

For Health Care Network 2,361,400

Total $352,507,600

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program 1,212,800

Section 40. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Protective/Family Maintenance

Day Care 23,786,900

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention 150,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims 73,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Tort Claims 2,800,000

For all expenditures related to the collection and distribution of Title IV-E reimbursements for counties included in the Title IV-E Juvenile Justice Program 3,000,000

Section 50. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoptive Care Training 10,237,000

ARTICLE 89

Section 1. The sum of $9,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for operational expenses of the fiscal year ending June 30, 2019.

Section 5. The sum of $2,400,000, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 90

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

ENTIRE AGENCY

Payable from General Revenue Fund:

For Personal Services 4,284,200

For State Contributions to Social Security 327,800

For Contractual Services 2,222,600

For Travel 280,300

For Commodities 22,600

For Printing 40,700

For Equipment 19,000

For Electronic Data Processing 3,107,600

For Telecommunications 253,100

For Operation of Automotive Equipment 9,500

Total $10,567,400

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from Services for Older Americans Fund:

For Personal Services 450,000

For State Contributions to State Employees' Retirement System 225,000

For State Contributions to Social Security 34,500

For Group Insurance 201,800

For Contractual Services 75,000

For Travel 65,000

For Commodities 6,500

For Printing 0

For Equipment 0

For Electronic Data Processing 0

For Telecommunications 50,000

For Operations of Auto Equipment 15,000

Total $1,122,800

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from Services for Older Americans Fund:

For Personal Services 445,500

For State Contributions to State Employees' Retirement System 222,800

For State Contributions to Social Security 34,100

For Group Insurance 144,000

For Contractual Services 50,000

For Travel 100,000

For Printing 0

For Telecommunications 0

Total $996,400

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

For Expenses of the Provisions of the Statewide Centralized Abuse, Neglect, Financial Exploitation and Self-Neglect Act 22,900,000

For Expenses of the Senior Employment Specialist Program 190,300

For Expenses of the Grandparents Raising Grandchildren Program 300,000

For Program Development and Training 475,000

For Expenses of the Illinois Department on Aging for Monitoring and Support Services 182,000

For Expenses of the Illinois Council on Aging 28,000

For Administrative Expenses of the Senior Meal Program 40,000

For the expenses of the Senior Helpline 2,608,700

Total $26,724,000

Payable from the Senior Health Insurance
Program Fund:
For the Senior Health Insurance Program 2,500,000
Payable from the Long Term Care Ombudsman Fund:
For Expenses of the Long Term Care
Ombudsman Program 2,600,000
Payable from Services for Older
Americans Fund:
For Expenses of Senior Meal Program 225,000
For Older Americans Training 100,000
For Ombudsman Training and
Conference Planning 150,000
For Expenses of the Discretionary
Government Projects 4,000,000
Total $4,475,000
Payable from Services for Older Americans Fund:
For Administrative Expenses of
Title V Services 300,000
Payable from the General Revenue Fund:
For Expenses associated with Home Delivered
Meals (formula and non-formula) 21,800,000
Payable from the Department on Aging
State Projects Fund:
For Expenses of Private Partnership
Projects 345,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Grants for Retired Senior Volunteer Program 551,800

For Grants for the Foster Grandparents Program 241,400

For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development 273,800

For the Ombudsman Program 4,500,000

Grants for Community Based Services for Equal Distribution to each of the 13 Area Agencies on Aging 1,751,200

Total $7,318,200

Payable from the General Revenue Fund:

For Planning and Service Grants to Area Agencies on Aging 8,600,000

Payable from the Tobacco Settlement Recovery Fund:

For Grants and Administrative

Expenses of Senior Health
Assistance Programs 1,800,000

Payable from Services for Older Americans Fund:

For Child and Adult Food Care Program 200,000

For Title V Employment Services 4,000,000

For Title III C-1 Congregate Meals Program 20,000,000

For Title III C-2 Home Delivered
Meals Program 16,000,000

For Title III Social Services 24,000,000

For National Lunch Program 2,800,000

For National Family Caregiver
Support Program 7,000,000

For Title VII Prevention of Elder
Abuse, Neglect and Exploitation 500,000

For Title VII Long-Term Care
Ombudsman Services for Older Americans 1,000,000

For Title III D Preventive Health 2,000,000

For Nutrition Services Incentive Program 8,500,000

For Additional Title V Grant 0

Total $86,000,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

COMMUNITY CARE

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs 191,000,000

For the Implementation of the Colbert Consent Decree 34,300,000

For grants and for administrative expenses associated with Comprehensive Case Coordination, including prior year Costs 69,600,000

Payable from the Commitment to Human Services Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs 610,000,000

Total $904,900,000

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriations of General Revenue Funds in Section 25 above among the various purposes therein enumerated.

ARTICLE 91

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services 13,927,900

For State Contributions to

Social Security 1,065,500

For Contractual Services 1,852,700

For Travel 75,000

For Commodities 0

For Printing 0

For Equipment 0

For Electronic Data Processing 10,462,100

For Telecommunications Services 0

For Operation of Auto Equipment 34,000

For Deposit into the Public Aid

Recoveries Trust Fund 4,275,000

Total $31,692,200

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 275,300

For State Contributions to State

Employees' Retirement System 142,200

For State Contributions to

Social Security 21,100

For Group Insurance 127,000

For Contractual Services 5,294,400

For Commodities 227,900

For Printing 351,100

For Equipment 873,900

For Electronic Data Processing 1,858,100

For Telecommunications Services 1,155,000

For Costs Associated with Information

Technology Infrastructure 47,447,000

Total $57,773,000

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services 4,687,100

For State Contributions to

Social Security 358,600

For Contractual Services 0

For Travel 10,000

For Equipment 0

Total $5,055,700

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 8,835,000

For State Contributions to State

Employees' Retirement System 4,560,100

For State Contributions to

Social Security 675,900

For Group Insurance 2,298,500

For Contractual Services 4,018,500

For Travel 78,800

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

Total $20,466,800

Payable from Long-Term Care Provider Fund:

For Administrative Expenses 233,000

CHILD SUPPORT SERVICES

Payable from General Revenue Fund:

For Deposit into the Child Support

Administrative Fund 27,000,000

Payable from Child Support Administrative Fund:

For Personal Services 50,133,200

For Employee Retirement Contributions

Paid by Employer 22,600

For State Contributions to State

Employees' Retirement System 25,875,700

For State Contributions to

Social Security 3,835,200

For Group Insurance 17,426,200

For Contractual Services 56,000,000

For Travel 233,000

For Commodities 292,000

For Printing 180,000

For Equipment 1,500,000

For Electronic Data Processing 12,140,100

For Telecommunications Services 1,900,000

For Child Support Enforcement

Demonstration Projects 500,000

For Administrative Costs Related to

Enhanced Collection Efforts including

Paternity Adjudication Demonstration 7,000,000

For Costs Related to the State

Disbursement Unit 9,000,000

Total $186,038,000

LEGAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services 935,800

For Employee Retirement Contributions

Paid by Employer 3,000

For State Contributions to

Social Security 71,600

For Contractual Services 100,000

For Travel 4,000

For Equipment 1,800

Total $1,116,200

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 7,339,600

For State Contributions to State

Employees' Retirement System 3,788,300

For State Contributions to

Social Security 561,500

For Group Insurance 1,985,700

For Contractual Services 13,650,000

For Travel 67,200

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

Total $27,392,300

MEDICAL

Payable from General Revenue Fund:

For Expenses Related to Community Transitions

and Long-Term Care System Rebalancing,

Including Grants, Services and Related

Operating and Administrative Costs 6,000,000

For Deposit into the Healthcare Provider

Relief Fund 1,107,054,800

For Deposit into the Medical Special
Purposes Trust Fund 4,000,000

For costs associated with the critical
access care pharmacy payments 10,000,000

Total $1,127,054,800

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with
Providing Access and Utilization
of Department Eligibility Files 1,700,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 5,427,900

For State Contributions to State
Employees' Retirement System 2,801,600

For State Contributions to
Social Security 415,200

For Group Insurance 1,273,900

For Contractual Services 42,000,000

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Costs Associated with the
Development, Implementation and
Operation of a Data Warehouse 6,259,100

Total $58,177,700

Payable from Healthcare Provider Relief Fund:

For Operational Expenses 53,361,800

For Payments in Support of the

For payments to the MCHC Chicago

Hospital Council, or its successor,

for the Illinois Poison Control Center 3,000,000

Section 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT, AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY PUBLIC ACT 99-479

Payable from General Revenue Fund:

For Medical Assistance Providers and

Related Operating and Administrative

Costs 6,737,862,300

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof

as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for reimbursement or coverage of prescribed drugs, other pharmacy products, and payments to managed care organizations as defined in Section 5-30.1 of the Illinois Public Aid Code including related administrative and operation costs:

Payable from Drug Rebate Fund 1,100,000,000

Section 15. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from Medicaid Buy-In Program
Revolving Fund 636,900

Section 20. In addition to any amount heretofore appropriated, the amount of $70,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Interagency

Program Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 25. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

Payable from Care Provider Fund for Persons with a Developmental Disability:

For Administrative Expenditures 191,500

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related Long-Term Care Services 550,000,000

For Administrative Expenditures 1,090,500

Total $551,090,500

Payable from Hospital Provider Fund:

For Hospitals, Capitated Managed Care Organizations as described in subsections (s) and (t) of Section 5A-12.2 of the Illinois Public Aid Code, and Related Operating and Administrative Costs 3,350,000,000

Payable from Tobacco Settlement Recovery Fund:

For Medical Assistance Providers 200,600,000

Payable from Healthcare Provider Relief Fund:

For Medical Assistance Providers and Related Operating and Administrative Costs, including prior year costs 7,330,427,400

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Medical Services 2,500,000,000

For Administrative Expenditures Including

Pass-through of Federal Matching Funds 25,000,000

Total $2,525,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for refunds of overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2018:

Payable from:

Care Provider Fund for Persons with a Developmental Disability 1,000,000

Long-Term Care Provider Fund 2,750,000

Hospital Provider Fund 5,000,000

County Provider Trust Fund 1,000,000

Total $9,750,000

Section 40. The amount of $12,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 45. The amount of $375,000,000, or so much thereof as may be necessary, is appropriated to the Department of

Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

Section 50. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for payments to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 55. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 60. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for costs associated with the development, implementation and operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the

federal Patient Protection and Affordable Care Act, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 65. The amount of $200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for payments to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. In addition to any amounts heretofore appropriated, the amount of $11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

Section 75. The sum of $100,000,000, or so much thereof

as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Electronic Health Record Incentive Fund for the purpose of payments to qualifying health care providers to encourage the adoption and use of certified electronic health records technology pursuant to paragraph 1903 (t)(1) of the Social Security Act.

Section 80. Effective January 1, 2019, the sum of $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for the purposes of a comprehensive study of long-term care trends, future projections, and actuarial analysis of a new long-term services and supports benefit.

ARTICLE 92

Section 3. The sum of $549,260,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for ordinary and contingent expenses of the department including Permanent Improvements for the fiscal year ending June 30, 2019.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human

Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III 28,504,700

For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children 134,201,900

For Refugees 1,126,700

For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs 6,000,000

For Grants Associated with Child Care Services, Including Operating and Administrative Costs 401,799,000

For Grants and for Administrative Expenses associated with Refugee Social Services 204,000

For costs associated with the Illinois Welcoming Centers 1,499,000

For Grants and Administrative Expenses associated with Immigrant Integration Services and for other Immigrant Services pursuant to 305 ILCS 5/12-4.34 6,035,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

For expenses of indirect costs

Payable from the General Revenue Fund 100

Payable from Vocational Rehabilitation Fund:

For Personal Services 4,331,800

For Retirement Contributions 2,235,800

For State Contributions to Social Security 331,400

For Group Insurance 1,560,000

For Contractual Services 1,500,000

For Contractual Services:

For Leased Property Management 5,076,200

For Travel 136,000

For Commodities 136,500

For Printing 87,000

For Equipment 298,600

For Telecommunications Services 1,226,500

For Operation of Auto Equipment 50,000

Total $16,969,800

For Contractual Services:

For Leased Property Management:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund 0

Payable from DHS Special Purposes Trust Fund 200,000

Payable from Old Age Survivors Insurance Fund 2,878,600

Payable from USDA Women, Infants and Children Fund 80,000

Payable from Local Initiative Fund 25,000

Payable from Maternal and Child Health Services Block Grant Fund 40,000

Payable from Community Mental Health Services Block Grant Fund 0

Payable from DHS Recoveries Trust Fund 300,000

Total $3,523,600

Payable from DHS Private Resources Fund:

For Grants and Costs associated with Human Services Activities funded by Grants or Private Donations 10,000

Payable from Mental Health Fund:

For Costs associated with Mental Health and Developmental Disabilities Special Projects 11,000,000

For costs associated with DHS inter-agency Support Services 3,000,000

Payable from the DHS State Projects Fund:

For expenses associated with Energy Conservation and Efficiency programs 1,000,000

Payable from DHS Recoveries Trust Fund:

For ordinary and contingent expenses associated with the Grant Accountability efforts 5,000,000

For ordinary and contingent expenses 22,263,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund 475,000

Payable from Vocational Rehabilitation Fund 10,000

For Reimbursement of Employees for

Work-Related Personal Property Damages:

Payable from General Revenue Fund 10,900

For Grants and administrative expenses

associated with the Open Door Project:

Payable from DHS Private Resources Fund 315,500

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund 7,700

Payable from Mental Health Fund 2,000,000

Payable from Vocational Rehabilitation Fund 5,000

Payable from Drug Treatment Fund 5,000

Payable from Sexual Assault Services Fund 400

Payable from Early Intervention

Services Revolving Fund 300,000

Payable from DHS Federal Projects Fund 25,000

Payable from USDA Women, Infants and Children Fund 200,000

Payable from Maternal and Child Health

Services Block Grant Fund 5,000

Payable from Youth Drug Abuse Prevention Fund 30,000

Total $2,578,100

Section 27. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

INTER-AGENCY SUPPORT SERVICES

Payable from General Revenue Fund:

For expenses related to CMS Fleet Management 2,026,800

For expenses related to Graphic Design Management 56,700

Payable from DHS Technology Initiative Fund:

For Expenses of the Framework Project 10,000,000

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from Mental Health Fund:

For costs related to the provision of MIS support services provided to Departmental and Non-Departmental organizations 6,636,600

Payable from Vocational Rehabilitation Fund:

For Personal Services 316,900

For Retirement Contributions 163,600

For State Contributions to Social Security 24,200

For Group Insurance 72,000

For Contractual Services 705,000

For Contractual Services:

For Information Technology Management 2,280,700

For Travel 10,000

For Commodities 30,600

For Printing 5,800

For Equipment 50,000

For Telecommunications Services 1,550,000

For Operation of Auto Equipment 2,800

Total $5,211,600

Payable from USDA Women, Infants and Children Fund:

For Personal Services 236,800

For Retirement Contributions 122,200

For State Contributions to Social Security 18,100

For Group Insurance 48,000

For Contractual Services 25,400

For Contractual Services:

For Information Technology Management 11,900

For Electronic Data Processing 0

Total $462,400

Payable from Maternal and Child Health Services Block Grant Fund:

For Operational Expenses Associated with Support of Maternal and Child Health Programs 458,100

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors Insurance Fund:

For Personal Services 35,753,400

For Retirement Contributions 18,453,800

For State Contributions to Social Security 3,347,100

For Group Insurance 11,040,000

For Contractual Services 11,601,800

For Travel 198,000

For Commodities 379,100

For Printing 384,000

For Equipment 1,600,900

For Telecommunications Services 1,404,700

For Operation of Auto Equipment 100

Total $84,162,900

Section 40. The following named amounts, or so much thereof

as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For Services to Disabled Individuals:

Payable from Old Age Survivors Insurance Fund 25,000,000

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating, administrative, and prior year costs:

Payable from General Revenue Fund 349,057,100

Payable from the Home Services Medicaid Trust Fund 246,000,000

Total $595,057,100

For all costs and administrative expenses associated with Community Reintegration program:

Payable from General Revenue Fund 1,262,700

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from Community Mental Health Services Block Grant Fund:

For Personal Services	632,000
For Retirement Contributions	326,300
For State Contributions to Social Security	48,700
For Group Insurance	168,000
For Contractual Services	319,400
For Travel	20,000
For Commodities	5,000
For Equipment	5,000
Total	$1,524,400

Section 60. The sum of $214,925,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Mental Health Facilities or the costs associated with services for the transition of State Operated Mental Health Facilities residents to alternative community settings.

Section 65. The sum of $44,592,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants and administrative expenses associated with the Department's rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in support of the Department's efforts to expand home and community-based services, including rebalancing and transition costs associated with compliance with consent decrees.

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs and administrative expenses for Community Service Programs for Persons with Mental Illness; Child and Adolescent Mental Health Programs; Community Hospital Inpatient & Psych Services; Evaluation Determination, Disposition, & Assessment; Jail Data Link Project; Juvenile Justice Trauma Program; Regions Special Consumer Supports & Mental Health Services; Rural Behavioral Health Access; Supported Residential; the Living Room;

and all other Services to

persons with Mental Illness:

Payable from General Revenue Fund 129,819,700

For costs and administrative expenses

for Evaluation Determination, Disposition,

& Assessment:

Payable from General Revenue Fund 1,200,000

For Grants to the National Alliance

on Mental Illness for Mental Health Services

Payable from General Revenue Fund 180,000

For Community Service Grant Programs for

Persons with Mental Illness:

Payable from Community Mental Health

Services Block Grant Fund 23,025,400

For Mental Health Treatment:

Payable from Mental Health Reporting

Fund 3,000,000

For Community Service Grant Programs for

Persons with Mental Illness including

administrative costs:

Payable from DHS Federal Projects Fund 16,036,100

Payable from the Department of Human

Services Community Services Fund 15,000,000

Payable from General Revenue Fund:

For costs associated with the Purchase and

Disbursement of Psychotropic Medications
for Mentally Ill Clients in the Community 1,881,800

For costs associated with
Supportive MI Housing 15,915,800

Payable from Community Mental Health
Medicaid Trust Fund:

For all costs and administrative
expenses associated with Medicaid
Services and Community Services for
Persons with Mental Illness, including
prior year costs 92,902,400

Payable from the Community Mental Health
Services Block Grant Fund:

For Community Service Grant Programs for
Children and Adolescents with Mental Illness 4,341,800

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriation of General Revenue Funds in Section 75 above among the various purposes therein enumerated.

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from the DHS State Projects Fund:

For costs associated with state operated facility special projects including but not limited to permanent improvements 10,000,000

Section 90. The sum of $269,698,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Developmental Centers or the costs associated with services for the transition of State Operated Developmental Center residents to alternative community settings.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs associated with Community Based Services for Persons with Developmental Disabilities

and for Intermediate Care Facilities
for the Mentally Retarded and
Alternative Community Programs
Payable from General Revenue Fund 1,256,528,400

For costs associated with Community
Based Services for persons with
Developmental disabilities and system
rebalancing initiatives
Payable from the Department of Human
Services Community Services Fund 27,000,000

For Intermediate Care Facilities
for the Mentally Retarded and
Alternative Community Programs
including prior year costs
Payable from Care Provider Fund for Persons
with a Developmental Disability 45,000,000

For Community Based Services for
Persons with Developmental
Disabilities at the approximate
cost set forth below:
Payable from Mental Health Fund 9,965,600
Payable from Community Developmental
Disability Services Medicaid Trust Fund 75,000,000

Payable from General Revenue Fund:
For costs associated with the provision

of Specialized Services to Persons with
Developmental Disabilities 7,667,100

For a grant to the Autism Program for an
Autism Diagnosis Education Program
for Individuals 4,300,000

For a Grant to Best Buddies 977,500

For a grant to the ARC of Illinois
for the Life Span Project 471,400

For Epilepsy Services 2,075,000

For Dental Grants for people with Developmental
Disabilities 986,000

For Respite Care Services 8,778,000

For SSM St. Mary's Hospital for providing
autism services for children in
the Metro East and Southern Illinois
areas through an autism center 500,000

For costs associated with Developmental
Disability Quality Assurance Waiver 480,600

For costs associated with Developmental
Disability Community Transitions or
State Operated Facilities 5,201,600

For costs associated with young adults
Transitioning from the Department of
Children and Family Services to the
Developmental Disability Service

System 2,471,600

Payable from Special Olympics Illinois Fund:

For the costs associated with Special Olympics 50,000

Payable from the Autism Care Fund:

For grants to the Autism Society of Illinois 50,000

Payable from the Special Olympics

Illinois and Special Children's Charities Fund:

For grants to Special Olympics

Illinois and Special Children's Charities 1,000,000

Section 105. The sum of $23,700,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the Health and Human Services Medicaid Trust Fund for grants and all costs associated with developmental disabilities and/or mental health programs.

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from Autism Research Checkoff Fund:

For costs associated with autism research 25,000

Payable from Autism Awareness Fund:

For costs associated with autism awareness 50,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund:

For Personal Services	2,787,200
For Retirement Contributions	1,438,600
For State Contributions to Social Security	236,900
For Group Insurance	672,000
For Contractual Services	1,227,700
For Travel	200,000
For Commodities	53,800
For Printing	35,000
For Equipment	14,300
For Electronic Data Processing	300,000
For Telecommunications Services	117,800
For Operation of Auto Equipment	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	215,000
Total	$7,318,300

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Costs Associated with Community Based Addiction Treatment to Medicaid Eligible and AllKids clients, Including Prior Year Costs 37,279,700

Payable from General Revenue Fund:

For costs associated with Community Based Addiction Treatment Services 39,756,500

For Addiction Treatment Services for DCFS clients 7,365,100

For costs associated with Addiction Treatment Services for Special Populations 5,824,700

For Grants and Administrative Expenses of Addiction Prevention and related services 1,102,100

Payable from State Gaming Fund:

For Costs Associated with Treatment of Individuals who are Compulsive Gamblers 1,029,500

Payable from DHS Federal Projects Fund:

For Grants and Administrative Expenses
for Partnership for Success Program 5,000,000

For Addiction Treatment and Related Services:
Payable from Prevention and Treatment
of Alcoholism and Substance Abuse
Block Grant Fund 60,000,000

Payable from Youth Drug Abuse
Prevention Fund 530,000

For Grants and Administrative Expenses Related
to Addiction Treatment and Related Services:
Payable from Drunk and Drugged Driving
Prevention Fund 3,212,200

Payable from Drug Treatment Fund 5,105,800

Payable from Alcoholism and Substance
Abuse Fund 31,000,000

For underwriting the cost of housing
for groups of recovering individuals:
Payable from Group Home Loan
Revolving Fund 200,000

Payable from Youth Alcoholism and Substance
Abuse Prevention Fund:
For community-based alcohol and
other drug abuse prevention services 150,000

For Grants and Administrative Expenses Related
to the Tobacco Enforcement Program:

Payable from Tobacco Settlement Recovery Fund 2,800,000

For Grants and Administrative Expenses

of Addiction Prevention and Related

Services:

Payable from Youth Alcoholism and

Substance Abuse Prevention Fund 2,050,000

Payable from Alcoholism and

Substance Abuse Fund 2,500,000

Payable from Prevention and Treatment

of Alcoholism and Substance Abuse

Block Grant Fund 16,000,000

Payable from DHS Federal Projects Fund:

For Grants and Administrative Expenses

for the Prevention of Prescription Drug

Overdose Related Deaths 2,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 130 above "Addiction Treatment" among the purposes therein enumerated.

Section 135. The sum of $500,000, or as much thereof is necessary, is appropriated from the General Revenue Fund to the Department of Human Services for a pilot program to study uses

and effects of medication assisted treatments for addiction and for the prevention of relapse to opioid dependence in publicly-funded treatment program.

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services	1,952,300
For Retirement Contributions	1,007,700
For State Contributions to Social Security	149,400
For Group Insurance	528,000
For Travel	12,200
For Commodities	5,600
For Equipment	7,000
For Telecommunications Services	19,500
Total	$3,681,700

Payable from Vocational Rehabilitation Fund:

For Personal Services	40,854,200
For Retirement Contributions	21,086,500
For State Contributions to Social Security	3,225,800
For Group Insurance	12,763,200
For Contractual Services	8,689,800
For Travel	1,455,900

For Commodities 313,200

For Printing 150,100

For Equipment 669,900

For Telecommunications Services 1,493,200

For Operation of Auto Equipment 30,000

For Support Services In-Service Training 366,700

Total $91,098,500

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund 8,950,900

Payable from Illinois Veterans' Rehabilitation Fund 2,413,700

Payable from Vocational Rehabilitation Fund, including prior year costs 55,000,000

For grants and expenses of supported employment programs:

Payable from General Revenue Fund 102,000

For Implementation of Title VI, Part C of the Vocational Rehabilitation Act of 1973 as Amended--Supported Employment:

Payable from Vocational Rehabilitation Fund 1,900,000

For all costs associated with the

Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund 3,527,300

For Grants to Independent Living Centers:

Payable from General Revenue Fund 4,296,500

Payable from Vocational Rehabilitation Fund 2,077,200

For Independent Living Older Blind Grants

and administrative costs:

Payable from General Revenue Fund 134,100

Payable from Vocational Rehabilitation Fund 1,745,500

For all costs associated with the Project for

Individuals of All Ages with Disabilities:

Payable from Vocational Rehabilitation Fund 1,050,000

For Case Services to Migrant Workers:

Payable from Vocational Rehabilitation Fund 210,000

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For grants and administrative costs

associated with the Client Assistance

Project 1,179,200

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM

AND ADMINISTRATIVE SUPPORT

Payable from Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs 1,384,100

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from Mental Health Fund:

For Costs Related to Provision of Support Services Provided to Departmental and Non-Departmental Organizations 9,043,800

For Drugs and Costs associated with Pharmacy Services 12,300,000

For all costs associated with Medicare Part D 1,507,900

Payable from Mental Health Reporting Fund:

For Expenses related to Implementing the

Firearm Concealed Carry Act 2,500,000

Payable from DHS Federal Projects Fund:

For Federally Assisted Programs 6,004,200

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For Sexually Violent Persons Program 2,269,400

Section 175. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Student, Member or Inmate Compensation 18,200

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience

Program 50,000

Section 180. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Student, Member or Inmate Compensation 14,600

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program 42,900

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Student, Member or Inmate Compensation 1,800

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program 60,000

Section 195. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from DHS Special Purposes Trust Fund:

For Operation of Federal

Employment Programs 10,783,700

Payable from the DHS State Projects Fund:

For Operational Expenses for Public

Health Programs 368,000

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Grants and Administrative costs

Associated with the Maternal and

Child Health Programs 9,401,200

Section 200. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Homelessness Prevention 977,500

For Employability Development Services

including Operating and Administrative

Costs and Related Distributive Purposes 9,145,700

For Food Stamp Employment and Training

including Operating and Administrative

Costs and Related Distributive Purposes 3,651,000

For a grant to Children's Place for costs

associated with specialized child care

for families affected by HIV/AIDS 381,200

For Grants and administrative expenses
of Programs to Reduce
Infant Mortality, provide
Case Management and Outreach
Services, and for the
Intensive Prenatal Performance Project 31,665,000

For Grants and all Costs Associated
with the Domestic Violence Shelters
and Services Program 18,635,000

For Grants for Community Services, including
operating and administrative costs 6,070,200

For Grants and Administrative Expenses
of the Westside Health Authority Crisis
Intervention 793,300

For Grants and Administrative Expenses
of Supportive Housing Services 13,429,400

For Grants and Administrative Expenses
of the Comprehensive Community-Based
Services to Youth 16,546,400

For Grants and Administrative Expenses
of Redeploy Illinois 5,373,600

For all costs associated with
Homeless Youth Services 5,005,000

For grants to provide Assistance to Sexual

Assault Victims and for Sexual Assault
Prevention Activities 6,659,700

For Grants and Administrative Expenses
for Teen Reach After-School Programs 13,800,000

For Grants and Administrative Expenses
Related to the Healthy Families Program 10,040,000

For Early Intervention 96,691,900

For all costs associated with the
Parents Too Soon Program 6,870,300

For grants to the Illinois Collaboration
on Youth to provide technical assistance
to community based providers 500,000

Payable from Assistance to the Homeless Fund:

For costs related to Providing Assistance
to the Homeless including Operating and
Administrative Costs and Grants 300,000

Payable from the Specialized Services
for Survivors of Human Trafficking Fund:

For Grants to Organizations to Prevent
Prostitution and Human Trafficking 100,000

Payable from the Illinois Affordable
Housing Trust Fund:

For Homeless Youth Services 1,000,000

For Homelessness Prevention 4,000,000

For Emergency and Transitional Housing 10,383,700

Payable from Employment and Training Fund:

For grants associated with Employment and Training Programs, income assistance and other social services including operating, administrative and prior year costs 485,000,000

Payable from the Health and Human Services Medicaid Trust Fund:

For grants for Supportive Housing Services 3,382,500

Payable from DHS Special Purposes Trust Fund:

For Emergency Food Program Transportation and Distribution, including grants and operations 5,163,800

For Federal/State Employment Programs and Related Services 5,000,000

For Grants Associated with the Great START Program, Including Operation and Administrative Costs 5,200,000

For Grants Associated with Child Care Services, Including Operation, Administrative and Prior year costs 290,800,000

For Grants Associated with Migrant Child Care Services, Including Operation and Administrative Costs 3,422,400

For Refugee Resettlement Purchase
of Service, Including Operation
and Administrative Costs 10,611,200

For Grants Associated with the Head Start
State Collaboration, Including
Operating and Administrative Costs 500,000

For SSI Advocacy Services administrative costs:

Payable from DHS Special Purposes Trust Fund 1,009,400

Payable from DHS Special Purposes Trust Fund:

For Community Grants 7,257,800

For costs associated with Family
Violence Prevention Services 5,018,200

For grants and administrative
costs associated with MIEC
Home Visiting Program 14,006,800

Payable from Local Initiative Fund:

For Purchase of Services under the
Donated Funds Initiative Program, Including
Operating and Administrative Costs 22,729,400

Payable from Hunger Relief Fund:

For Grants for food banks for the
purchase of food and related supplies for
low income persons 100,000

Payable from Sexual Assault Services Fund:

For Grants Related to the

Sexual Assault Services Program 100,000

Payable from Domestic Violence Abuser

Services Fund:

For Domestic Violence Abuser Services 100,000

Payable from the DHS Federal Projects Fund:

For Grants and all costs associated

with implementing Public Health Programs 10,742,300

Payable from USDA Women, Infants and Children Fund:

For Grants to Public and Private Agencies for

costs of administering the USDA Women, Infants,

and Children (WIC) Nutrition Program 60,049,000

For Grants for the Federal

Commodity Supplemental Food Program 1,400,000

For Grants and Administrative Expenses

of the USDA Farmer's Market

Nutrition Program 500,000

For Grants for Free Distribution of Food

Supplies and for Grants for Nutrition

Program Food Centers under the

USDA Women, Infants, and Children

(WIC) Nutrition Program 230,000,000

Payable from the DHS Special Purposes Trust Fund:

For Grants and all costs associated

with the Race to the Top Program 16,000,000

For Grants and all costs associated

with SNAP Education 18,000,000

For Grants and all costs associated

with SNAP Outreach 2,000,000

For Grants and all costs associated with

the JTED-SNAP Pilot Employment and

Training Program 21,857,600

Payable from DHS Federal Projects Fund:

For all costs associated with the Emergency

Solutions Grants Program 12,000,000

Payable from the Juvenile Accountability

Incentive Block Grant Fund:

For all costs associated with the Juvenile

Accountability Block Grant (JABG) 1,000,000

Payable from Tobacco Settlement Recovery Fund:

For a Grant to the Coalition for Technical

Assistance and Training 250,000

For all costs associated with

Children's Health Programs, including

grants, contracts, equipment, vehicles

and administrative expenses 1,138,800

Payable from Domestic Violence Shelter

and Service Fund:

For Domestic Violence Shelters and

Services Program 952,200

Payable from Gaining Early Awareness

and Readiness for Undergraduate

Programs Fund:

For Grants and administrative expenses

Of G.E.A.R.U.P 3,516,800

Payable from DHS Special Purposes Trust Fund:

For Parents Too Soon Program,

including grants and operations 2,505,000

Payable from the Sexual Assault Services

and Prevention Fund:

For Grants and administrative expenses

of the Sexual Assault Services

and Prevention Program 600,000

Payable from the Children's Wellness Charities Fund:

For Grants to Children's Wellness Charities 50,000

Payable from the Housing for Families Fund:

For Grants for Housing for Families 50,000

Payable from Early Intervention

Services Revolving Fund:

For Grants and administrative expenses

associated with the Early

Intervention Services Program, including

prior years costs 180,000,000

Payable from the Juvenile Justice

Trust Fund:

For Grants and administrative costs

associated with Juvenile Justice

Planning and Action Grants for Local

Units of Government and Non-Profit

Organizations including Prior Year Costs 4,000,000

Section 202. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants to community providers and local governments for youth employment programs.

Section 205. The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 45 above "For Home Services Program Grants-in-Aid" among Section 75 "For Mental Health Grants-in-Aid and Purchased Care" and Section 95 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community based service system.

ARTICLE 93

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on

Developmental Disabilities:

Payable from Council on Developmental

Disabilities Fund:

For Personal Services	756,700
For State Contributions to the State Employees' Retirement System	390,600
For State Contributions to Social Security	57,900
For Group Insurance	240,000
For Contractual Services	469,700
For Travel	43,000
For Commodities	30,000
For Printing	37,500
For Equipment	15,000
For Electronic Data Processing	25,000
For Telecommunications Services	45,000
Total	$2,110,400

Section 5. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 94

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services	3,164,500
For State Contributions to Social Security	240,600
For Contractual Services	720,000
For Travel	25,400
For Commodities	5,400
For Printing	7,000
For Equipment	1,000
For Electronic Data Processing	4,273,600
For Telecommunications Services	223,200
For Operation of Auto Equipment	10,800
Total	$8,671,500

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime

Crisis Survivors 198,000

For Providing Educational Opportunities for Children of Certain Veterans, as provided by law 50,000

Total $248,000

Section 10. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.

Section 15. The amount of $4,109,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Veterans' Home at Chicago.

Section 20. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance

commissions or centers; and the long-term care of veterans.

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans 223,000

Section 30. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services 4,404,300

For State Contributions to Social Security 342,700

For Contractual Services 337,400

For Travel 68,600

For Commodities 8,600

For Printing 9,000

For Equipment 100

For Electronic Data Processing 0

For Telecommunications Services 212,800

For Operation of Auto Equipment 23,400

Total $5,406,900

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services 1,713,500

For State Contributions to

Social Security 131,100

For Contractual Services 0

For Commodities 0

For Electronic Data Processing 0

Total $1,844,600

Payable from Anna Veterans Home Fund:

For Personal Services 2,729,800

For State Contributions to the State

Employees' Retirement System 1,409,000

For State Contributions to

Social Security 208,800

For Contractual Services 885,800

For Travel 5,000

For Commodities 426,600

For Printing 4,000

For Equipment 132,300

For Electronic Data Processing 40,200

For Telecommunications Services 109,100

For Operation of Auto Equipment 11,600

For Permanent Improvements 161,000

For Refunds 42,700

Total $6,165,900

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services 23,027,400

For State Contributions to

Social Security 1,761,600

For Contractual Services 0

For Commodities 0

For Electronic Data Processing 0

Total $24,789,000

Payable from Quincy Veterans Home Fund:

For Personal Services 8,686,500

For Member Compensation 28,000

For State Contributions to the State

Employees' Retirement System 4,483,500

For State Contributions to

Social Security 664,500

For Contractual Services 5,421,300

For Travel 6,000

For Commodities 6,420,600

For Printing 25,000

For Equipment 653,700

For Electronic Data Processing 600,400

For Telecommunications Services 619,900

For Operation of Auto Equipment 55,400

For Permanent Improvements 770,000

For Refunds 60,000

Total $28,494,800

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes

hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services 7,651,900

For State Contributions to Social Security 585,400

Total $8,237,300

Payable from LaSalle Veterans Home Fund:

For Personal Services 6,348,000

For State Contributions to the State

Employees' Retirement System 3,276,400

For State Contributions to

Social Security 485,600

For Contractual Services 2,343,300

For Travel 5,000

For Commodities 1,473,900

For Printing 15,500

For Equipment 170,000

For Electronic Data Processing 46,100

For Telecommunications 290,500

For Operation of Auto Equipment 14,600

For Permanent Improvements 50,000

For Refunds 40,500

Total $14,559,400

Section 55. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services 14,484,000

For State Contributions to

Social Security 1,108,000

Total $15,592,000

Payable from Manteno Veterans Home Fund:

For Personal Services 8,060,900

For Member Compensation 30,000

For State Contributions to the State

Employees' Retirement System 4,160,600

For State Contributions to

Social Security 616,600

For Contractual Services 6,573,900

For Travel 5,500

For Commodities 1,815,900

For Printing 25,000

For Equipment 332,000

For Electronic Data Processing 98,500

For Telecommunications Services 415,500

For Operation of Auto Equipment 69,200

For Permanent Improvements 430,000

For Refunds 50,000

Total $22,683,600

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

Payable from General Revenue Fund 759,300

Payable from the Manteno Veterans

Home Fund 50,000

Total $809,300

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services 530,000

For State Contributions to the State

Employees' Retirement System 251,400

For State Contributions to

Social Security 40,500

For Group Insurance 150,000

For Contractual Services 77,900

For Travel 53,300

For Commodities 11,500

For Printing 12,000

For Equipment 72,300

For Electronic Data Processing 45,600

For Telecommunications Services 23,000

For Operation of Auto Equipment 21,300

Total $1,288,800

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Roadside Memorial Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth below as follows:

For Cartage and Erection of Veterans' Headstones, including Prior Years Claims 425,000

ARTICLE 95

Section 1. The amount of $23,217,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 5. The following amounts, or so much thereof as

may be necessary, are appropriated to the Illinois State Board of Education for Evidence-Based Funding, provided for in Section 18-8.15 of the School Code:

Payable from the Education Assistance Fund 728,849,300

Payable from the Common School Fund 3,213,015,600

Payable from the General Revenue Fund 2,252,798,300

Payable from the Fund for the Advancement of Education: 641,500,000

Section 10. The following amounts, or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2018:

From the General Revenue Fund:

For Blind/Dyslexic Persons 846,000

For Disabled Student Transportation Reimbursement 387,682,600

For Disabled Student Tuition, Private Tuition 135,265,500

For District Consolidation Costs/ Supplemental Payments to School Districts 1,900,000

For Autism Training & Technical

Assistance 100,000

For the Philip J. Rock Center and School 3,577,800

For Reimbursement for the Free Breakfast/

Lunch Program 9,000,000

For Tax-Equivalent Grants, 18-4.4 222,600

For Transportation-Regular/Vocational

Common School Transportation

Reimbursement, 29-5 of the School Code 262,909,800

For Visually Impaired/Educational

Materials Coordinating Unit, 14-11.01

of the School Code 1,421,100

For Regular Education Reimbursement

Per 18-3 of the School Code 13,600,000

For Special Education Reimbursement

Per 14-7.03 of the School Code 73,000,000

For all costs associated with Alternative

Education/Regional Safe Schools 6,300,000

For Truant Alternative and Optional

Education Program 11,500,000

For grants to Local Education Agencies

to conduct Agricultural Education Programs 5,000,000

For Career and Technical Education 38,062,100

For After School Matters 2,443,800

For Advanced Placement Classes 500,000

For costs associated with Teach For America 977,500

For National Board Certified Teachers 1,000,000

For School Support Services 1,002,800

Total $956,311,600

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2018:

From the General Revenue Fund:

For Technology for Success 2,443,800

For Early Childhood Education 493,738,100

Total $496,181,900

Section 20. The amount of $579,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 25. The amount of $48,600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments, including Bilingual Assessments.

Section 30. The amount of $179,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs

associated with Educator Misconduct Investigations.

Section 35. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to provide grants to school districts and community organizations for after school programming.

Section 40. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of the Southwest Organizing Project Parent Mentoring Program.

Section 45. The sum of $6,560,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of District Intervention Funding.

ARTICLE 96

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1,

2018:

FISCAL SUPPORT SERVICES

From the SBE Federal Department of Agriculture Fund:

For Personal Services 334,800

For Employee Retirement Contributions

Paid by Employer 5,300

For Retirement Contributions 133,900

For Social Security Contributions 30,900

For Group Insurance 128,800

For Contractual Services 2,100,000

For Travel 400,000

For Commodities 85,000

For Printing 156,300

For Equipment 310,000

For Telecommunications 50,000

Total $3,735,000

From the SBE Federal Agency Services Fund:

For Contractual Services 26,500

For Travel 30,000

For Commodities 40,000

For Printing 700

For Equipment 12,000

For Telecommunications 9,000

Total $118,200

From the SBE Federal Department of Education Fund:

For Personal Services 2,133,400

For Employee Retirement Contributions

Paid by Employer 10,900

For Retirement Contributions 793,100

For Social Security Contributions 160,300

For Group Insurance 692,200

For Contractual Services 3,150,000

For Travel 1,600,000

For Commodities 305,000

For Printing 341,000

For Equipment 679,000

For Telecommunications 400,000

Total $10,264,900

INTERNAL AUDIT

From the SBE Federal Department of Education Fund:

For Contractual Services 210,000

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the SBE Federal Department of Agriculture Fund:

For Personal Services 3,496,200

For Employee Retirement Contributions

Paid by Employer 11,500

For Retirement Contributions 1,472,900

For Social Security Contributions 160,300

For Group Insurance 1,028,800

For Contractual Services 10,000,000

Total $16,169,700

From the SBE Federal Department of Education Fund:

For Personal Services 507,300

For Employee Retirement Contributions

Paid by Employer 6,400

For Retirement Contributions 198,400

For Social Security Contributions 80,100

For Group Insurance 113,100

For Contractual Services 1,575,000

Total $2,480,300

SPECIAL EDUCATION SERVICES

From the SBE Federal Department of Education Fund:

For Personal Services 5,502,600

For Employee Retirement Contributions

Paid by Employer 26,500

For Retirement Contributions 2,832,500

For Social Security Contributions 310,800

For Group Insurance 1,670,000

For Contractual Services 5,165,400

Total $15,507,800

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the SBE Federal Agency Services Fund:

For Personal Services 200,000

For Employee Retirement Contributions

Paid by Employer 5,000

For Retirement Contributions 56,700

For Social Security Contributions 5,400

For Group Insurance 75,000

For Contractual Services 918,500

Total $1,260,600

From the SBE Federal Department of Education Fund:

For Personal Services 5,815,900

For Employee Retirement Contributions

Paid by Employer 54,300

For Retirement Contributions 2,245,200

For Social Security Contributions 511,500

For Group Insurance 1,544,900

For Contractual Services 12,235,000

Total $22,406,800

Section 10. The following amounts, or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2018:

From the Drivers Education Fund:

For Drivers Education 18,750,000

From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans 200,000

From the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a

of the School Code 7,500,000

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2018:

From the SBE Federal Department

of Agriculture Fund:

For Child Nutrition 1,062,500,000

From the SBE Federal Department

of Education Fund:

For Title I 1,090,000,000

For Title II 160,000,000

For Title III 50,400,000

For Title IV 200,000,000

For Title VI 2,000,000

For Title X 5,000,000

For Individuals with Disabilities Act,

Deaf/Blind 500,000

For Individuals with Disabilities Act,

IDEA 754,000,000

For Individuals with Disabilities Act,

Improvement Program 5,000,000

For Individuals with Disabilities Act,

Pre-School 29,200,000

For Grants for Vocational

Education - Basic 55,000,000

For Advanced Placement Fee 3,300,000

For Math/Science Partnerships 18,800,000

For Special Federal Congressional Projects 5,000,000

For Longitudinal Data System 5,200,000

For Charter Schools 21,100,000

For Preschool Expansion 35,000,000

For Early Learning Challenge 35,000,000

Total $2,474,500,000

Section 20. The amount of $600,000, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 25. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education as provided in Section 2-3.77 of the School Code.

Section 30. The amount of $6,000,000, or so much thereof

as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificates Processing.

Section 35. The amount of $2,208,900, or so much thereof as may be necessary, is appropriated from the ISBE Teacher Certificate Institute Fund to the Illinois State Board of Education for Teacher Certificates.

Section 40. The amount of $8,484,800, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 45. The amount of $7,015,200, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for its ordinary and contingent expenses.

Section 50. The amount of $200,000, or so much of that amount as may be necessary, is appropriated from the After-School Rescue Fund to the State Board of Education for its

ordinary and contingent expenses.

Section 55. The amount of $35,000,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for Student Assessments.

Section 60. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2018:

From the SBE Federal Agency Services Fund:

For Adolescent Health Programs	500,000
For Abstinence Education	6,500,000
For Substance Abuse and Mental Health Services	5,300,000
Total	$12,300,000

Section 65. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the School District Emergency Financial Assistance Fund for use by the State Board of Education as provided in Section 1B-8 of the School Code.

Section 70. The amount of $1,250,000, or so much thereof as may be necessary, is appropriated from the State Charter School Commission Fund to the Illinois State Board of Education

for all costs associated with the State Charter School Commission.

Section 75. The amount of $11,000,000, or so much thereof as may be necessary, is appropriated from the Personal Property Tax Replacement Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2018 for Regional Superintendents' and Assistants' Compensation and Related Benefits.

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2018:

For Bus Driver Training	70,000
For Regional Superintendents' Services	6,970,000
Total	$7,040,000

ARTICLE 97

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	882,800
For State Contributions to State Employees' Retirement System	455,700
For State Contributions to Social Security	67,600
For Group Insurance	264,000
For Contractual Services	128,600
For Travel	10,400
For Commodities	3,000
For Printing	2,000
For Equipment	1,000
For Electronic Data Processing	19,400
For Telecommunications Services	17,000
For Operation of Automotive Equipment	1,000
Total	$1,852,500

ARTICLE 98

Section 5. The amount of $39,451,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Eastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 10. The sum of $8,000, or so much thereof as may

be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards.

ARTICLE 99

Section 5. The amount of $22,089,100, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet its operational expenses for the fiscal year ending June 30, 2019.

ARTICLE 100

Section 5. The amount of $33,873,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2019.

ARTICLE 101

Section 5. The amount of $47,226,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois

University to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 10. The amount of $10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 102

Section 5. The amount of $2,424,100, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Board of Higher Education to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 10. The sum of $381,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses associated with the administration and enforcement associated with the P-20 Longitudinal Education Data System Act.

Section 15. The sum of $183,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs associated with the My

Credits Transfer System.

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center 73,800

Section 25. The sum of 1,433,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups for the Creating Pathways and Access For Student Success Foundation (formerly Chicago Area Health and Medical Careers Program (C.A.H.M.C.P.).

Section 27. The sum of 95,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups for the Illinois Mathematics and Science Academy Excellence 2000 Program in Mathematics and Science.

Section 28. The sum of $1,466,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the Grow Your Own Teachers Program.

Section 29. The sum of $1,456,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 30. The sum of $980,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 35. The sum of $1,055,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 40. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Distance Learning Fund

to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 145/40.

Section 45. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1010.

Section 50. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Private College Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1005.

Section 55. The amount of $30,000, or so much thereof as may be necessary, is appropriated from the BHE Data and Research Cost Recovery Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 205.

Section 60. The amount of $550,000, or so much thereof as may be necessary, is appropriated from the Private Business and

Vocational Schools Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of the Private Business and Vocational Schools Act of 2012.

Section 65. The sum of $5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2019:

For Personal Services 12,795,100

For State Contributions to State Employees Retirement System 0

For Retirement 11,300

For State Contributions to Social Security, for Medicare 186,200

For Contractual Services 4,102,600

For Travel 73,400

For Commodities 342,600

For Equipment 399,300

For Electronic Data Processing 97,900

For Telecommunications 340,400

For Operation of Automotive Equipment 43,100

Total $18,391,900

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the IMSA Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2019:

For Personal Services 2,358,000

For State Contributions to Social Security, for Medicare 49,000

For Retirement 20,000

For Contractual Services 570,500

For Travel 151,700

For Commodities 243,200

For Equipment 165,000

For EDP 30,000

For Telecommunications 80,000

For Operation of Automotive Equipment 5,000

For Refunds 27,600

Total $3,700,000

Section 80. The sum of $373,900, or so much thereof a may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

Section 85. The sum of $197,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

ARTICLE 103

Section 1. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 5. The sum of $0, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for costs associated with marketing for the College Illinois! Prepaid Tuition Program.

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and training activities 997,700

Section 15. The sum of $401,341,900, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational costs not to exceed 2 percent of the total appropriation in this Section.

Section 20. The sum of $26,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for costs associated with the Veterans' Home Nurses' Loan Repayment Program pursuant to Public Act 95-0576.

Section 25. The sum of $264,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for grants to eligible nurse educators to use for payment of their

educational loan pursuant to Public Act 94-1020.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law 1,237,400

For payment of Minority Teacher Scholarships 1,900,000

Total $3,137,400

Section 35. The sum of $6,498,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program, as provided by law.

Section 40. The sum of $439,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 50. The sum of $25,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payments to eligible public universities for grants paid to students pursuant to the AIM HIGH grant pilot program.

Section 55. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the ISAC Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 60. The sum of $110,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 65. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Student Assistance Commission Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and
training activities 10,000,000

Section 70. The following named sum, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the Optometric Education Scholarship Program, as provided by law 50,000

Section 75. The following named sum, or so much thereof as may be necessary, is appropriated from the National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law 20,000

Section 80. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Golden Apple Scholars of Illinois Fund to the Illinois Student Assistance Commission

for the Golden Apple Scholars of Illinois Program, as provided by law.

Section 85. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services	15,538,600
For State Contributions to State Employees Retirement System	8,392,900
For State Contributions to Social Security	1,181,000
For State Contributions for Employees Group Insurance	6,240,000
For Contractual Services	12,630,700
For Travel	311,000
For Commodities	282,200
For Printing	501,000
For Equipment	540,000
For Telecommunications	1,897,900
For Operation of Auto Equipment	38,400
Total	$47,553,700

Section 90. The sum of $2,500,000, or so much thereof as

may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 95. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with the Illinois Designated Account Purchase Program.

Section 100. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 105. The following named sum, or so much thereof as may be necessary, is appropriated from the Federal Congressional Teacher Scholarship Program Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected

under the Paul Douglas Teacher Scholarship

Program to the U.S. Treasury 400,000

Section 110. The sum of $200,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 115. The sum of $13,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for allowable uses of federal grant funds related to college access, outreach, and training, including but not limited to funds received under the federal Gaining Early Awareness and Readiness for Undergraduate Program.

Section 120. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Federal Student

Incentive Trust Fund to the Illinois Student Assistance Commission for the John R. Justice Student Loan Repayment Program.

ARTICLE 104

Section 5. The amount of $1,082,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its operational expenses for the fiscal year ending June 30, 2019.

ARTICLE 105

Section 1. The amount of $33,351,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 5. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated from the Chicago State University Education Improvement Fund to the Board of Trustees of Chicago State University for any expenses incurred by the university.

Section 10. The sum of $307,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for costs associated with the development, support or administration of pharmacy practice education or training programs.

ARTICLE 106

Section 5. The amount of $66,304,100, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Illinois State University to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 10. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 107

Section 1. The amount of $83,623,200, or so much thereof as may be necessary, is appropriated from the Education

Assistance Fund to the Board of Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 5. The sum of $36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards.

ARTICLE 108

Section 5. The amount of $182,372,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 10. The sum of $1,076,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University for all costs associated with the SimmonsCooper Cancer Center.

Section 15. The sum of $19,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Southern

Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

Section 20. The sum of $1,250,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.

Section 25. The sum of $62,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southern Illinois University for any costs associated with the Daily Egyptian newspaper.

Section 35. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for costs associated with the National Corn-to-Ethanol Research Center and ethanol research grants.

ARTICLE 109

Section 5. The amount of $535,741,100, or so much thereof as may be necessary, is appropriated from the Education

Assistance Fund to the Board of Trustees of the University of Illinois to meet its operational expenses for the fiscal year ending June 30, 2019.

Section 7. The following named amounts, or so much thereof as may be necessary, are appropriated to the Board of Trustees of the University of Illinois for Labor and Employment Relations:

For degree programs	654,400
For certificate programs	767,800
Total	$1,422,200

Section 10. The sum of $14,803,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs and expenses related to or in support of the Prairie Research Institute, in accordance with Public Act 95-0728.

Section 15. The sum of $40,380,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for operating costs and expenses related to or in support of the University of Illinois Hospital.

Section 20. The sum of $673,800, or so much thereof as may

be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for Excellence at the Chicago campus.

Section 25. The sum of $276,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for Dixon Springs Agricultural Center.

Section 30. The sum of $1,052,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Public Policy Institute at the Chicago campus.

Section 35. The sum of $294,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for a grant to the College of Dentistry.

Section 40. The sum of $4,155,700, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute,

paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 45. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards.

Section 50. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the University of Illinois for costs and expenses related to or in support of Emergency Mosquito Abatement.

Section 55. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the University of Illinois for costs and expenses related to or in support of mosquito research and abatement.

Section 60. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Research Fund to the University of Illinois for its ordinary and contingent expenses.

Section 65. The sum of $500,000, or so much thereof as may

be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of Illinois for costs associated with the development, support or administration of pharmacy practice education or training programs for the College of Medicine at Rockford.

ARTICLE 110

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses, for the fiscal year ending June 30, 2019:

For Personal Services 1,163,100

For State Contributions to Social Security, for Medicare 19,900

For Retirement 1,500

For Contractual Services 251,400

For Travel 34,700

For Commodities 4,400

For Printing 2,000

For Equipment 3,500

For Electronic Data Processing 355,100

For Telecommunications 14,600

For Operation of Automotive Equipment 3,000

Total $1,853,200

Section 10. The sum of $1,080,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 15. The sum of $6,794,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to the alternative schools network and other providers for educational purposes, not less than 35.2% of which shall be allocated to bridge programs at community colleges.

Section 20. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for support of the P-20 Council.

Section 30. The sum of $60,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 35. The sum of $12,633,700, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Small College Grants	548,400
Retirees Health Insurance Grants	0
Workforce Development Grants	0
Performance Funding Grants	359,000
Total	$907,400

Section 45. The sum of $439,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.

Section 50. The sum of $1,457,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college

district #541 in East St. Louis.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the General Revenue Fund 18,069,400

From the Career and Technical Education Fund 18,500,000

Total $36,569,400

Section 60. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy 21,572,400

For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards 10,701,600

From the ICCB Adult Education Fund:

For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education 23,250,000

Total $55,524,000

Section 65. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

From the Personal Property Tax Replacement Fund:

Base Operating Grants 105,570,000

From the Education Assistance Fund:

Base Operating Grants 66,066,900

Equalization Grants 67,813,200

Total $239,450,100

Section 70. The sum of $100,000, or so much thereof as may be necessary, is appropriated from ICCB Instructional Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with

maintaining and updating instructional technology.

Section 75. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the High School Equivalency Testing Fund to the Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 80. The sum of $12,500,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received, including prior year expenditures.

Section 85. The sum of $525,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 90. The sum of $1,250,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 95. The sum of $4,264,600, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans Grant, in the following named amounts:

Black Hawk 129,700

Carl Sandburg 251,100

City Colleges of Chicago 28,700

College of DuPage 47,900

College of Lake County 51,000

Danville 69,100

Elgin 50,600

Harper 37,000

Heartland 177,100

Highland 70,100

Illinois Central 247,800

Illinois Eastern 54,400

Illinois Valley 144,400

John A. Logan 92,000

John Wood 134,000

Joliet 56,600

Kankakee 90,600

Kaskaskia 82,300

Kishwaukee 145,200

Lake Land 83,700

Lewis & Clark 107,700

Lincoln Land 352,400

McHenry 37,700

Moraine Valley 66,100

Morton 40,600

Oakton 17,300

Parkland 132,700

Prairie State 120,100

Rend Lake 111,100

Richland 107,700

Rock Valley 162,800

Sauk Valley 227,100

Shawnee 35,700

South Suburban 32,000

Southeastern 154,100

Southwestern 190,500

Spoon River 212,600

Triton 51,300

Waubonsee 61,600

Section 100. The amount of $265,000, or so much thereof as may be necessary, is appropriated to the Illinois Community College Board from the General Revenue Fund for a grant to Illinois Central College for the Apprentice Ready pre-apprenticeship training program.

ARTICLE 111

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services	17,007,600
For State Contributions to Social Security	1,300,500
For Contractual Services	2,658,000
For Travel	35,000
For Commodities	27,000
For Printing	28,000
For Equipment	28,000
For EDP	1,091,700
For Law Student Program	65,000
For Telecommunications	85,000
Total	$22,325,800

Section 10. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the State Appellate Defender Federal Trust Fund to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which

the agency is appointed and provide public defenders in rural counties the resources needed to adequately investigate and defend indigent clients.

Section 15. The amount of $120,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

Section 20. The amount $70,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

Section 25. The amount of $305,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to develop a Juvenile Defender Resource Center.

ARTICLE 112

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for

the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2019:

Payable from General Revenue Fund:

For Personal Services:

Collective Bargaining Unit 3,956,000

Administrative Unit 1,578,800

Labor Unit 80,000

For State Contribution to the State Employees' Retirement System Pick Up:

Payable from General Revenue Fund:

Collective Bargaining Unit 158,300

Administrative Unit 63,200

Labor Unit 3,200

For State Contribution to Social Security:

Collective Bargaining Unit 302,700

Administrative Unit 120,800

Labor Unit 6,200

For Contractual Services:

General Contractual Services 450,100

Tax Objection Casework 3,500

For Rental of Real Property: 168,100

For Travel:

General Travel 8,800

For Commodities:

General Commodities 12,000

For Printing 5,000

For Equipment:

General Equipment 4,000

For Electronic Data Processing 2,000

For Telecommunications 35,000

For Operation of Auto:

General Operation of Auto 25,000

For Continuing Legal Education 97,800

For Expenses Pursuant to P.A. 84-1340, which requires the Office of the State's Attorneys Appellate Prosecutor to conduct training programs for Illinois State's Attorneys, Assistant State's Attorneys and Law Enforcement Officers on techniques and methods of eliminating or reducing the trauma of testifying in criminal proceedings for children who serve as witnesses in such proceedings; and other authorized criminal justice training programs 145,200

For State Matching Purposes 83,900

For Appropriation to the State's Attorneys Appellate Prosecutor for a grant to the Cook County State's Attorney for expenses incurred in filing appeals in Cook County 3,400,000

General Revenue Total $10,709,600

Payable from State's Attorneys Appellate

Prosecutor's County Fund for Personal Services:

Administrative Unit 1,231,800

Labor Unit 50,000

For State Contribution to the State

Employees' Retirement System Pick Up:

Administrative Unit 49,300

Labor Unit 2,000

For State Contribution to the State

Employees' Retirement System:

Administrative Unit 635,800

Labor Unit 25,800

For State Contribution to Social Security:

Administrative Unit 94,300

Labor Unit 3,800

For County Reimbursement to State for

Group Insurance:

Administrative Unit 348,000

Labor Unit 24,000

For Contractual Services:

General Contractual Services 450,000

Tax Objection Case Work 16,000

Labor Unit 257,000

For Rental of Real Property 144,100

For Travel:

General Travel 15,500

For Commodities:

General Commodities 5,000

For Printing 800

For Equipment:

General Equipment 2,200

For Electronic Data Processing 2,400

For Telecommunications 20,000

For Operation of Automotive Equipment:

General Operation of Auto 6,500

For Law Intern Program 18,200

State's Attorneys Appellate Prosecutor

County Fund Total $3,402,500

Payable from Personal Property Tax

Replacement Fund:

For Personal Services 352,000

For State Contribution to the State Employees'

Retirement System Pick Up 14,100

For State Contribution to the State Employees'

Retirement System 181,700

For State Contribution to Social Security 27,000

For Reimbursement to State for Group Insurance 96,000

For Contractual Services 200,000

For Training Programs 225,000

Personal Property Tax Replacement Fund Total $1,095,800

Payable from Continuing Legal Education

Trust Fund:

For Continuing Legal Education 100,000

Continuing Legal Education Trust Fund Total $100,000

Payable from the Narcotics Profit Forfeiture Fund:

For Expenses Pursuant to Drug Asset Forfeiture

Procedure Act 2,500,000

Narcotics Profit Forfeiture Fund Total $2,500,000

Payable from the Special Federal Grant Fund:

For Expenses Related to federally assisted

programs to assist local State's Attorneys

including special appeals, drug related cases,

and cases arising under the Narcotics Profit

Forfeiture Act on the request of the State's

Attorney 800,000

Special Federal Grant Fund Total $800,000

ARTICLE 113

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services 11,500,000

For State Contributions to State

Employees' Retirement System 5,935,600

For State Contributions to Social Security 862,500

For Group Insurance 3,336,000

For Contractual Services 462,500

For Travel 152,700

For Commodities 25,900

For Printing 14,500

For Equipment 10,000

For Electronic Data Processing 282,100

For Telecommunications Services 163,600

For Operation of Auto Equipment 18,500

For Operational Expenses 727,000

For Facilities Conditions Assessments

and Analysis 1,268,500

For Project Management Tracking 1,000,000

Total $25,759,400

Payable from Capital Development Board

Revolving Fund:

For Operational Expenses 2,000,000

Total $2,000,000

Payable from the School Infrastructure Fund:

For operational purposes relating to

the School Infrastructure Program 600,000

ARTICLE 114

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2019:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	20,193,300
For State Contributions to Social Security	1,540,000
For Contractual Services	28,734,800
For Travel	85,800
For Commodities	374,800
For Printing	44,500
For Equipment	129,300
For Electronic Data Processing	13,378,000
For Telecommunications Services	1,122,700
For Operation of Auto Equipment	104,400
For Tort Claims	5,499,700
For Refunds	2,500
Total	$71,209,800

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Sheriffs' Fees for Conveying Prisoners 249,900

For the State's share of Assistant State's Attorney's salaries - reimbursement to counties pursuant to Chapter 55 of the Illinois Compiled Statutes 200,200

For Repairs, Maintenance and Other Capital Improvements 4,999,600

Total $5,449,700

Payable from Department of Corrections Reimbursement and Education Fund:

For payment of expenses associated with School District Programs 5,000,000

For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision 5,000,000

For payment of expenses associated with miscellaneous programs, including,

but not limited to, medical costs, food expenditures and various construction costs 37,000,000

Total $47,000,000

Section 15. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 10 and 40 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 10 and 40 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 20. The amount of $14,500,300, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to statewide hospitalization services.

Section 25. The amount of $8,100,000, or so much thereof

as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to the necessary replacement of aging and unreliable telecommunication systems.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

EDUCATION SERVICES

For Personal Services	14,110,000
For Student, Member and Inmate Compensation	4,500
For Contributions to Teachers' Retirement System	2,000
For State Contributions to Social Security	1,080,000
For Contractual Services	8,144,200
For Travel	2,700
For Commodities	7,000
For Printing	30,100
For Equipment	1,000
For Telecommunications Services	3,600
For Operation of Auto Equipment	1,000
Total	$23,386,100

FIELD SERVICES

For Personal Services 48,100,000

For Student, Member and Inmate Compensation 36,000

For State Contributions to Social Security 3,680,000

For Contractual Services 30,397,300

For Travel 196,600

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 36,300

For Commodities 2,303,900

For Printing 19,100

For Equipment 1,000,000

For Telecommunications Services 7,883,700

For Operation of Auto Equipment 1,072,700

Total $94,725,600

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services 23,410,000

For Student, Member and Inmate Compensation 312,900

For State Contributions to Social Security 1,790,000

For Contractual Services 9,181,600

For Travel 11,400

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 6,900

For Commodities 2,295,100

For Printing 19,300

For Equipment 200,000

For Telecommunications Services 84,700

For Operation of Auto Equipment 58,500

Total $37,370,400

CENTRALIA CORRECTIONAL CENTER

For Personal Services 26,120,000

For Student, Member and Inmate Compensation 281,700

For State Contributions to Social Security 2,000,000

For Contractual Services 7,048,400

For Travel 2,200

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 11,500

For Commodities 1,873,900

For Printing 25,400

For Equipment 200,000

For Telecommunications Services 88,900

For Operation of Auto Equipment 20,100

Total $37,672,100

DANVILLE CORRECTIONAL CENTER

For Personal Services 20,030,000

For Student, Member and Inmate Compensation 299,600

For State Contributions to Social Security 1,530,000

For Contractual Services 8,083,700

For Travel 7,900

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 13,300

For Commodities 2,105,400

For Printing 20,700

For Equipment 100,000

For Telecommunications Services 95,600

For Operation of Auto Equipment 72,300

Total $32,358,500

DECATUR CORRECTIONAL CENTER

For Personal Services 14,780,000

For Student, Member and Inmate Compensation 132,500

For State Contributions to Social Security 1,130,000

For Contractual Services 3,724,000

For Travel 1,000

For Travel and Allowances for

Committed, Paroled and

Discharged Prisoners 8,900

For Commodities 680,900

For Printing 21,000

For Equipment 100,000

For Telecommunications Services 90,700

For Operation of Auto Equipment 24,100

Total $20,693,100

DIXON CORRECTIONAL CENTER

For Personal Services 42,870,000

For Student, Member and Inmate Compensation 391,000

For State Contributions to Social Security 3,280,000

For Contractual Services 23,987,700

For Travel 9,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 14,600

For Commodities 2,705,100

For Printing 37,000

For Equipment 200,000

For Telecommunications Services 177,000

For Operation of Auto Equipment 116,000

Total $73,787,400

EAST MOLINE CORRECTIONAL CENTER

For Personal Services 20,500,000

For Student, Member and Inmate Compensation 216,000

For State Contributions to Social Security 1,570,000

For Contractual Services 5,379,700

For Travel 13,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 26,300

For Commodities 1,831,600

For Printing 25,500

For Equipment 200,000

For Telecommunications Services 91,200

For Operation of Auto Equipment 83,000

Total $29,936,300

ELGIN TREATMENT CENTER

For Personal Services 4,019,500

For Student, Member and Inmate Compensation 1,000

For State Contributions to Social Security 310,000

For Contractual Services 3,750,000

For Travel 1,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 1,000

For Commodities 125,000

For Printing 1,000

For Equipment 5,000

For Telecommunications Services 12,000

For Operation of Auto Equipment 1,500

Total $8,227,000

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services 15,110,000

For Student, Member and Inmate Compensation 142,400

For State Contributions to Social Security 1,160,000

For Contractual Services 9,093,200

For Travel 14,900

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 2,900

For Commodities 840,900

For Printing 5,800

For Equipment 200,000

For Telecommunications Services 42,000

For Operation of Auto Equipment 20,500

Total $26,632,600

KEWANEE LIFE SKILLS RE-ENTRY CENTER

For Personal Services 11,220,000

For Student, Member and Inmate Compensation 25,000

For State Contributions to Social Security 860,000

For Contractual Services 4,983,200

For Travel 2,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 6,600

For Commodities 800,000

For Printing 1,000

For Equipment 30,000

For Telecommunications Services 69,500

For Operation of Auto Equipment 20,900

Total $18,018,200

GRAHAM CORRECTIONAL CENTER

For Personal Services 30,960,000

For Student, Member and Inmate Compensation 313,500

For State Contributions to Social Security 2,370,000

For Contractual Services 10,693,800

For Travel 17,500

For Travel and Allowances for Committed,
Paroled and Discharged Prisoners 4,300

For Commodities 2,765,100

For Printing 30,000

For Equipment 200,000

For Telecommunications Services 78,300

For Operation of Auto Equipment 93,100

Total $47,525,600

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services 20,610,000

For Student, Member and Inmate Compensation 282,500

For State Contributions to Social Security 1,580,000

For Contractual Services 10,329,700

For Travel 12,800

For Travel and Allowance for Committed, Paroled
and Discharged Prisoners 18,400

For Commodities 2,497,700

For Printing 27,000

For Equipment 200,000

For Telecommunications Services 58,000

For Operation of Auto Equipment 25,700

Total $35,641,800

HILL CORRECTIONAL CENTER

For Personal Services 18,930,000

For Student, Member and Inmate Compensation 295,500

For State Contributions to Social Security 1,450,000

For Contractual Services 9,154,500

For Travel 11,900

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 12,300

For Commodities 2,605,900

For Printing 26,000

For Equipment 200,000

For Telecommunications Services 54,900

For Operation of Auto Equipment 22,900

Total $32,763,900

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services 28,590,000

For Student, Member and Inmate Compensation 304,000

For State Contributions to Social Security 2,190,000

For Contractual Services 5,450,000

For Travel 6,500

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 11,300

For Commodities 2,181,300

For Printing 23,600

For Equipment 200,000

For Telecommunications Services 83,700

For Operation of Auto Equipment 64,600

Total $39,105,000

JOLIET TREATMENT CENTER

For Personal Services 13,070,000

For Student, Member and Inmate Compensation 15,000

For State Contributions to Social Security 1,000,000

For Contractual Services 13,000,000

For Travel 1,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 1,000

For Commodities 1,050,000

For Printing 1,600

For Equipment 10,000

For Telecommunications Services 40,000

For Operation of Auto Equipment 10,000

Total $28,198,600

LAWRENCE CORRECTIONAL CENTER

For Personal Services 26,230,000

For Student, Member and Inmate Compensation 353,200

For State Contributions to Social Security 2,010,000

For Contractual Services 11,779,800

For Travel 49,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 20,000

For Commodities 3,239,200

For Printing 35,800

For Equipment 200,000

For Telecommunications Services 116,100

For Operation of Auto Equipment 91,600

Total $44,124,700

LINCOLN CORRECTIONAL CENTER

For Personal Services 15,210,000

For Student, Member and Inmate Compensation 180,000

For State Contributions to Social Security 1,160,000

For Contractual Services 5,096,300

For Travel 4,400

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 2,000

For Commodities 1,356,500

For Printing 13,300

For Equipment 200,000

For Telecommunications Services 97,700

For Operation of Auto Equipment 46,500

Total $23,366,700

LOGAN CORRECTIONAL CENTER

For Personal Services 35,130,000

For Student, Member and Inmate Compensation 316,700

For State Contributions to Social Security 2,690,000

For Contractual Services 18,680,000

For Travel 10,700

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 16,300

For Commodities 2,531,200

For Printing 31,500

For Equipment 200,000

For Telecommunications Services 172,900

For Operation of Auto Equipment 170,000

Total $59,949,300

MENARD CORRECTIONAL CENTER

For Personal Services 61,850,000

For Student, Member and Inmate Compensation 412,400

For State Contributions to Social Security 4,730,000

For Contractual Services 13,411,200

For Travel 58,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 4,000

For Commodities 6,402,600

For Printing 42,600

For Equipment 250,000

For Telecommunications Services 175,500

For Operation of Auto Equipment 135,000

Total $87,471,300

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

For Personal Services 6,316,800

For Student, Member and Inmate Compensation 10,000

For State Contributions to Social Security 480,000

For Contractual Services 1,000,000

For Travel 1,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 5,000

For Commodities 450,000

For Printing 1,000

For Equipment 50,000

For Telecommunications Services 20,500

For Operation of Auto Equipment 5,000

Total $8,339,300

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services 30,550,000

For Student, Member and Inmate Compensation 305,700

For State Contributions to Social Security 2,340,000

For Contractual Services 13,047,800

For Travel 21,800

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 22,200

For Commodities 3,310,600

For Printing 38,000

For Equipment 200,000

For Telecommunications Services 69,000

For Operation of Auto Equipment 74,400

Total $49,979,500

PONTIAC CORRECTIONAL CENTER

For Personal Services 52,420,000

For Student, Member and Inmate Compensation 288,000

For State Contributions to Social Security 4,010,000

For Contractual Services 14,772,000

For Travel 27,600

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 5,200

For Commodities 3,361,800

For Printing 28,000

For Equipment 200,000

For Telecommunications Services 241,000

For Operation of Auto Equipment 85,100

Total $75,438,700

ROBINSON CORRECTIONAL CENTER

For Personal Services 16,760,000

For Student, Member and Inmate Compensation 231,400

For State Contributions to Social Security 1,280,000

For Contractual Services 5,784,700

For Travel 7,900

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 11,400

For Commodities 1,821,800

For Printing 21,800

For Equipment 200,000

For Telecommunications Services 49,100

For Operation of Auto Equipment 29,500

Total $26,197,600

SHAWNEE CORRECTIONAL CENTER

For Personal Services 22,580,000

For Student, Member and Inmate Compensation 238,200

For State Contributions to Social Security 1,730,000

For Contractual Services 7,857,700

For Travel 9,100

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 35,500

For Commodities 2,143,100

For Printing 23,700

For Equipment 200,000

For Telecommunications Services 114,700

For Operation of Auto Equipment 34,700

Total $34,966,700

SHERIDAN CORRECTIONAL CENTER

For Personal Services 26,660,000

For Student, Member and Inmate Compensation 291,300

For State Contributions to Social Security 2,040,000

For Contractual Services 17,168,200

For Travel 54,100

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 7,100

For Commodities 1,908,300

For Printing 34,200

For Equipment 200,000

For Telecommunications Services 99,000

For Operation of Auto Equipment 60,000

Total $48,522,200

STATEVILLE CORRECTIONAL CENTER

For Personal Services 80,080,000

For Student, Member and Inmate Compensation 242,800

For State Contributions to Social Security 6,130,000

For Contractual Services 29,009,700

For Travel 135,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 91,700

For Commodities 7,005,100

For Printing 44,200

For Equipment 250,000

For Telecommunications Services 269,700

For Operation of Auto Equipment 385,000

Total $123,643,200

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services 16,480,000

For Student, Member and Inmate Compensation 255,000

For State Contributions to Social Security 1,260,000

For Contractual Services 6,426,200

For Travel 5,700

For Travel and Allowances for

Committed, Paroled and Discharged

Prisoners 4,000

For Commodities 1,669,700

For Printing 17,200

For Equipment 200,000

For Telecommunications Services 66,000

For Operation of Auto Equipment 22,800

Total $26,406,600

VANDALIA CORRECTIONAL CENTER

For Personal Services 23,560,000

For Student, Member and Inmate Compensation 246,400

For State Contributions to Social Security 1,800,000

For Contractual Services 4,768,300

For Travel 4,800

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 13,100

For Commodities 2,581,700

For Printing 22,100

For Equipment 200,000

For Telecommunications Services 72,400

For Operation of Auto Equipment 59,500

Total $33,328,300

VIENNA CORRECTIONAL CENTER

For Personal Services 26,670,000

For Student, Member and Inmate Compensation 180,700

For State Contributions to Social Security 2,040,000

For Contractual Services 5,306,100

For Travel 1,500

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 31,400

For Commodities 2,996,700

For Printing 26,400

For Equipment 200,000

For Telecommunications Services 84,700

For Operation of Auto Equipment 61,000

Total $37,598,500

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services 24,550,000

For Student, Member and Inmate Compensation 295,500

For State Contributions to Social Security 1,880,000

For Contractual Services 9,104,300

For Travel 12,100

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 15,200

For Commodities 2,486,200

For Printing 31,500

For Equipment 200,000

For Telecommunications Services 71,800

For Operation of Auto Equipment 79,000

Total $38,725,600

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services	8,983,900
For Student, Member and Inmate Compensation	1,500,000
For State Contributions to State Employees' Retirement System	4,637,000
For State Contributions to Social Security	687,300
For Group Insurance	2,880,000
For Contractual Services	1,604,000
For Travel	5,000
For Commodities	21,600,000
For Printing	4,800
For Equipment	1,500,000
For Telecommunications Services	35,000
For Operation of Auto Equipment	844,300
For Green Recycling Initiatives	100,000
For Repairs, Maintenance and Other Capital Improvements	250,000
For Refunds	5,000
Total	$44,636,300

ARTICLE 115

Section 5. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 116

Section 5. The sum of $714,900, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois Sentencing Policy Advisory Council.

ARTICLE 117

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,084,500
For State Contributions to Social Security	83,000
For Contractual Services	368,600
For Travel	5,700
For Commodities	1,500
For Printing	4,800
For Equipment	0
For Electronic Data Processing	180,600
For Telecommunications Services	27,100
For Operation of Auto Equipment	1,900
For Operational Expenses and Awards	594,700
Total	$2,352,400

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion Programs:

Payable from the General Revenue Fund	8,229,100
Payable from the ICJIA Violence Prevention Special Projects Fund	2,000,000
Total	$10,229,100

Section 15. The sum of $110,000,000, or so much thereof

as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government, state agencies and non-profit organizations.

Section 20. The following named sum, or so much thereof as may be necessary, is appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the Criminal Justice
Trust Fund 7,900,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice
Trust Fund 1,700,000

Payable from the Criminal Justice
Information Projects Fund 1,000,000

Total $2,700,000

Section 30. The sum of $7,800, or so much thereof as may be necessary, is appropriated from the Illinois State Crime Stoppers Association Fund to the Illinois Criminal Justice Information Authority for grants to enhance and develop Crime Stoppers programs in Illinois.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for the training of law enforcement personnel and services for families of victims of homicide or murder:

Payable from the Death Penalty Abolition Fund:

For Personal Services 291,400

For other Ordinary and Contingent Expenses 582,900

For Awards and Grants to Units of Government, State Agencies and Non Profit Organizations for training of law enforcement personnel and services for families of victims of homicide or murder 6,500,000

Total $7,374,300

Section 40. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Prescription Pill and Drug Disposal Fund to the Illinois Criminal Justice Information Authority for the purpose of collection, transportation, and incineration of pharmaceuticals by local law enforcement agencies.

Section 45. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

Payable from the ICJIA Violence Prevention Fund:

For Personal Services 181,300

For State Contributions to State Employees' Retirement System 93,600

For State Contribution to Social Security 13,900

For Group Insurance 66,000

For Contractual Services 9,500

For Travel 4,000

For Commodities 1,000

For Printing 0

For Equipment 0

For Electronic Data Processing 2,000

For Telecommunications Services 5,800

Total $377,100

Section 50. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the purpose of awarding grants, contracts, administrative expenses and all related costs for the Safe From the Start Program.

Section 55. The amount of $525,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the Illinois Family Violence Coordinating Council Program.

Section 60. The amount of $7,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for Community-Based Violence Prevention Programs.

Section 65. The amount of $443,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

Section 70. The amount of $6,094,300, or so much thereof

as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses related to Operation Ceasefire.

Section 75. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to the Safer Foundation for violence prevention services.

Section 80. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants to local law enforcement agencies for training pursuant to the Community-Law Enforcement Partnership for Deflection and Addiction Treatment Act.

Section 85. The amount of $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to the Duane Dean Behavior Health Center for community diversion programming.

ARTICLE 118

Section 5. In addition to other amounts appropriated, the amount of $1,948,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for operational expenses, awards, grants, administrative expenses, including refunds, and permanent improvements.

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services 1,036,500

For State Contributions to State Employees' Retirement System 535,000

For State Contributions to Social Security 79,400

For Group Insurance 235,700

For Contractual Services 1,946,500

For Travel 6,100

For Commodities 4,600

For Printing 40,000

For Equipment 10,000

For Electronic Data Processing 2,322,700

For Telecommunications Services 54,300

For Operation of Auto Equipment 168,700

Total $6,439,500

Payable from Radiation Protection Fund:

For Personal Services 120,600

For State Contributions to State

Employees' Retirement System 62,300

For State Contributions to Social Security 9,300

For Group Insurance 29,000

For Contractual Services 1,078,400

For Travel 1,600

For Commodities 1,400

For Printing 0

For Electronic Data Processing 791,500

For Telecommunications 10,900

For Operation of Auto Equipment 8,400

Total $2,113,400

Section 20. The sum of $249,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 25. The sum of $75,500, or so much thereof as may

be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 30. The sum of $12,000,000, or so much thereof as may be necessary, is appropriated from the Disaster Response and Recovery Fund to the Illinois Emergency Management Agency for all current and prior year expenses associated with disaster response and recovery.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services 1,230,900

For State Contributions to State Employees' Retirement System 635,400

For State Contributions to Social Security 111,300

For Group Insurance 311,700

For Contractual Services 172,000

For Travel 36,200

For Commodities 12,500

For Printing 4,800

For Equipment 10,200

For Telecommunications 235,500

For compensation to local governments
for expenses attributable to
implementation and maintenance of
plans and programs authorized by the
Nuclear Safety Preparedness Act 650,000

Total $3,410,500

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services 3,152,200

For State Contributions to State
Employees' Retirement System 1,627,000

For State Contributions to Social Security 240,300

For Group Insurance 669,400

For Contractual Services 196,300

For Travel 45,100

For Commodities 60,800

For Printing 0

For Equipment 102,300

For Telecommunications 30,000

For Refunds 25,000

For licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings 525,000

For recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety 100,000

For expenses related to Radiochemistry laboratory hood replacement 800,000

For local responder training, demonstrations, research, studies and investigations under funding

agreements with the Federal Government 5,000

Total $7,578,400

Payable from the Low-Level Radioactive

Waste Facility Development and Operation Fund:

For use in accordance with Section

14(a) of the Illinois Low-Level

Radioactive Waste Management Act

for costs related to establishing

a low-level radioactive waste

disposal facility 650,000

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services 2,749,500

For State Contributions to State

Employees' Retirement System 1,419,200

For State Contributions to Social Security 208,400

For Group Insurance 669,500

For Contractual Services 257,300

For Travel 49,000

For Commodities 128,000

For Printing 0

For Equipment 153,400

For Telecommunications 49,000

For related training and travel

expenses and to reimburse the

Illinois State Police and the
Illinois Commerce Commission for
costs incurred for activities
related to inspecting and escorting
shipments of spent nuclear fuel,
high-level radioactive waste, and
transuranic waste in Illinois as
provided under the rules of the Agency 58,000

Total $5,741,300

Section 45. The amount of $600,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 50. The sum of $275,000, or so much thereof as may be necessary, is appropriated from the Sheffield February 1982 Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the

Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services	2,907,400
For State Contributions to State Employees' Retirement System	1,500,700
For State Contributions to Social Security	222,600
For Group Insurance	638,700
For Contractual Services	515,500
For Travel	62,200
For Commodities	73,200
For Printing	0
For Equipment	179,500
For Telecommunications Services	325,700
Total	$6,425,500

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

PREPAREDNESS AND GRANTS ADMINISTRATION

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services 31,600

For State Contributions to State

Employees' Retirement System 16,400

For State Contributions to Social Security 2,500

For Group Insurance 8,700

For Contractual Services 1,000

For Travel 1,000

For Commodities 1,000

For Printing 0

For Equipment 0

For Telecommunications Services 12,000

Total $74,200

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations

in Current and Prior Years 70,000,000

For State administration of the

Federal Disaster Relief Program 1,000,000

Disaster Relief - Hazard Mitigation

in Current and Prior Years 55,000,000

For State administration of the

Hazard Mitigation Program 1,000,000

Total $127,000,000

Payable from the Emergency Planning and

Training Fund:

For Activities as a Result of the Illinois

Emergency Planning and Community Right

To Know Act 75,000

Payable from the Nuclear Civil Protection

Planning Fund:

For Federal Projects including prior

year costs 500,000

For Mitigation Assistance including prior

year costs 4,500,000

Total $5,000,000

Payable from the Federal Civil

Preparedness Administrative Fund:

To the Illinois Emergency Management Agency

for current and prior year expenses:

For Training and Education 50,000

For Hazardous Materials Emergency Training 1,341,200

For Hazardous Materials Emergency Planning 1,341,200

Total $2,732,400

Payable from the Homeland Security

Emergency Preparedness Trust Fund:

For Terrorism Preparedness and

Training costs in the current

and prior years 53,817,000

For Terrorism Preparedness and

Training costs in the current

and prior years in the Chicago

Urban Area 259,091,000

Payable from the September 11th Fund:

For grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-660, including prior year costs 750,000

Section 65. The amount of $23,010,400, or so much thereof as may be necessary, is appropriated from the Homeland Security Emergency Preparedness Trust Fund to the Illinois Emergency Management Agency for current and prior year expenses related to the federally funded Emergency Preparedness Grant Program.

Section 70. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for all costs associated with homeland security and emergency preparedness and response, including grants and operational expenses.

Section 75. The sum of $240,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for ordinary and contingent expenses of the Illinois Emergency Management Agency to include support of a centralized administrative processing center.

ARTICLE 119

Section 5. The amount of $11,912,378, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its current and prior year ordinary and contingent expenses, as well as for refunds.

Section 10. The amount of $2,427,378, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 15. The amount of $50,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of current and prior fiscal year purchases of renewable energy resources and related expenses, refund of bidder deposit fees, refund of overpayments of alternative compliance payments, and expenses related to the development and administration of the Illinois Solar for All Program, pursuant to subsections (b), (c), and (i) of Section 1-56 of the Illinois Power Agency Act.

ARTICLE 120

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Judicial Inquiry Board to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2019:

For Personal Services	329,500
For State Contribution to State Employees' Retirement System	0
For Retirement - Pension pick-up	12,500
For State Contribution to Social Security	24,000
For Contractual Services	303,600
For Travel	7,600
For Commodities	1,500
For Printing	1,500
For Equipment	1,500
For EDP	0
For Telecommunications	5,300
For Operations of Auto Equipment	1,900
Total	$688,900

ARTICLE 121

Section 5. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2019:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	1,950,000
For State Contributions to Social Security	149,200
For Contractual Services	885,000
For Travel	22,000
For Commodities	3,500
For Printing	3,000
For Equipment	0
For Electronic Data Processing	2,546,400
For Telecommunications Services	595,500
For Operation of Auto Equipment	16,200
For Refunds	5,000
For Tort Claims	350,000
Total	$6,525,800

SCHOOL DISTRICT

For Personal Services	5,496,200
For State Contributions to Teachers' Retirement System	600
For State Contributions to Social Security	420,500

For Contractual Services 615,000

For Travel 6,200

For Commodities 3,000

For Printing 1,500

For Equipment 0

For Telecommunications Services 31,400

For Operation of Auto Equipment 0

Total $6,574,400

AFTERCARE SERVICES

For Personal Services 4,675,000

For State Contributions to Social Security 357,600

For Contractual Services 8,500,000

For Travel 20,000

For Travel and Allowances for Committed,

Paroled and Discharged Youth 1,000

For Commodities 12,000

For Printing 2,000

For Equipment 0

For Telecommunications Services 165,000

For Operation of Auto Equipment 125,000

Total $13,857,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services 8,100,000

For Student, Member and Inmate Compensation 7,000

For State Contributions to Social Security 619,700

For Contractual Services 3,250,000

For Travel 1,300

For Commodities 325,000

For Printing 4,000

For Equipment 10,000

For Telecommunications Services 40,000

For Operation of Auto Equipment 10,500

Total $12,367,500

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services 17,650,000

For Student, Member and Inmate Compensation 23,000

For State Contributions to Social Security 1,350,200

For Contractual Services 2,600,000

For Travel 12,500

For Travel and Allowances for Committed,

Paroled and Discharged Youth 2,500

For Commodities 420,000

For Printing 4,500

For Equipment 50,000

For Telecommunications Services 64,000

For Operation of Auto Equipment 26,500

Total $22,203,200

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services 5,070,000

For Student, Member and Inmate Compensation 25,000

For State Contributions to Social Security 387,900

For Contractual Services 950,000

For Travel 10,000

For Travel and Allowances for Committed,

Paroled and Discharged Youth 200

For Commodities 205,000

For Printing 5,500

For Equipment 25,000

For Telecommunications Services 38,000

For Operation of Auto Equipment 14,500

Total $6,731,100

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services 20,000,000

For Student, Member and Inmate Compensation 14,000

For State Contributions to Social Security 1,530,000

For Contractual Services 4,600,000

For Travel 1,000

For Travel and Allowances for Committed,

Paroled and Discharged Youth 200

For Commodities 517,500

For Printing 14,000

For Equipment 50,000

For Telecommunications Services 70,000

For Operation of Auto Equipment 57,500

Total $26,854,200

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services 8,000,000

For Student, Member and Inmate Compensation 6,000

For State Contributions to Social Security 612,000

For Contractual Services 1,833,000

For Travel 2,000

For Commodities 161,200

For Printing 5,500

For Equipment 15,000

For Telecommunications Services 74,500

For Operation of Auto Equipment 8,200

Total $10,717,400

STATEWIDE SERVICES AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Repairs, Maintenance and

Other Capital Improvements 1,000,000

For Sheriffs' Fees for Conveying Juveniles 4,000

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated

with School District Programs 5,000,000

For payment of expenses associated

with federal programs, including,

but not limited to, construction of

additional beds, treatment programs,

and juvenile supervision 3,000,000

For payment of expenses associated

with miscellaneous programs, including,

but not limited to, medical costs,

food expenditures, and various

construction costs 5,000,000

Total $14,004,000

Section 20. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 15 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance,

capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 15 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 25. The sum of $10,000, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

Section 30. The amount of $262,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for the purposes of investigating complaints, evaluating policies and procedures, and securing the rights of the youth committed to the Department of Juvenile Justice, including youth released on Aftercare before final discharge.

ARTICLE 122

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

OPERATIONS

ALL DIVISIONS

Payable from General Revenue Fund:

For Personal Services	4,903,600
For State Contributions to Social Security	375,200
For Contractual Services	319,300
For Travel	57,000
For Commodities	9,500
For Printing	8,000
For Equipment	6,200
For Electronic Data Processing	696,100
For Telecommunications Services	23,200
For Operation of Auto Equipment	12,000
Total	$6,410,100

Section 10. The amount of $338,400, or so much thereof as may be necessary, is appropriated from the Amusement Ride and Patron Safety Fund to the Department of Labor for operational expenses associated with the administration of The Amusement Ride and Attraction Safety Act.

Section 15. The amount of $650,100, or so much thereof as may be necessary, is appropriated from the Child Labor and Day and Temporary Labor Services Enforcement Fund to the Department

of Labor for operational expenses associated with the administration of The Child Labor Law Act and the Day and Temporary Labor Services Act.

Section 20. The amount of $348,300, or so much thereof as may be necessary, is appropriated from the Employee Classification Fund to the Department of Labor for operational expenses associated with the administration of The Employee Classification Act.

Section 25. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Wage Theft Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Illinois Wage Payment and Collection Act.

Section 30. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Trust Fund to the Department of Labor for all costs associated with promoting and enforcing the occupational safety and health administration state program for public sector worksites.

Section 35. The amount of $3,000,000, or so much thereof as necessary, is appropriated from the Federal Industrial

Services Fund to the Department of Labor for administrative and other expenses, for the Occupational Safety and Health Administration Program, including refunds and prior year costs.

ARTICLE 123

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal Conviction Surcharge Fund:

For Personal Services 2,122,400

For State Contributions to State Employees' Retirement System 1,095,500

For State Contributions to Social Security 168,200

For Group Insurance 648,000

For Contractual Services 500,000

For Travel 40,000

For Commodities 10,000

For Printing 5,000

For Equipment 4,000

For Electronic Data Processing 68,800

For Telecommunications Services 20,900

For Operation of Auto Equipment 22,000

Total $4,704,800

Payable from the Police Training Board Services Fund:

For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act 100,000

Payable from the Law Enforcement Camera Grant Fund:

For grants to units of local government in Illinois related to installing video cameras in law enforcement vehicles and training law enforcement officers in the operation of the cameras in accordance with statutory provisions of the Law Enforcement Camera Grant Act 3,400,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement

Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal
Conviction Surcharge Fund:
For payment of and/or reimbursement
of training and training services
in accordance with statutory provisions 16,000,000

ARTICLE 124

Section 5. The sum of $196,695,300, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 10. The sum of $11,374,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Chicago Travel Industry Promotion Fund for a grant to Choose Chicago.

ARTICLE 125

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Military Affairs:

FOR OPERATIONS - STATEWIDE

Payable from General Revenue Fund:

For Operational Expenses of the Department 13,123,300

For State Officers' Candidate School 1,500

For Lincoln's Challenge 2,765,200

Total $15,890,000

Payable from Federal Support Agreement Revolving Fund:

For Lincoln's Challenge 8,600,000

For Lincoln's Challenge Allowances 1,200,000

Total $9,800,000

FACILITIES OPERATIONS

Payable from Federal Support Agreement Revolving Fund:

Army/Air Reimbursable Positions 14,610,700

Section 10. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the

Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.

Section 20. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 25. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 30. The sum of $850,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the Federal Support Agreement Revolving Fund.

Section 35. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the State Military Justice Fund to the Department of Military Affairs for expenses of military justice as provided in the Illinois Code of Military Justice.

Section 40. The sum of $1,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the Illinois Military Family Relief Fund.

Section 45. The sum of $80,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the State Military Justice Fund.

ARTICLE 126

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the

ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2019:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,032,100
For State Contributions to Social Security	79,000
For Contractual Services	198,500
For Travel	73,300
For Commodities	3,800
For Printing	2,400
For Electronic Data Processing	70,700
For Telecommunications Services	20,800
Total	$1,480,600

Section 10. The amount of $1,975,100 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for operating costs and expenses, including but not limited to court orders, consent decrees and settlements.

Section 15. The amount of $347,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

ARTICLE 127

Section 5. The sum of $1,391,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

ARTICLE 128

Section 5. The sum of $63,630,800, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 129

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services 9,884,800

For State Contributions to the State

Employees' Retirement System 4,962,300

For State Contributions to Social Security 651,200

For Group Insurance 2,832,000

For Contractual Services 1,150,100

For Travel 72,700

For Commodities 53,700

For Printing 19,600

For Equipment 602,200

For Electronic Data Processing 1,957,000

For Telecommunications 193,400

For Operation of Auto Equipment 181,200

For Refunds 5,000

Total $22,565,200

Payable from the Underground

Storage Tank Fund:

For Personal Services 1,992,400

For State Contributions to the State

Employees' Retirement System 1,018,100

For State Contributions to Social Security 150,900

For Group Insurance 624,000

For Contractual Services 231,800

For Travel 6,800

For Commodities 9,000

For Printing 3,500

For Equipment 92,000

For Electronic Data Processing 10,500

For Telecommunications 19,000

For Operation of Auto Equipment 77,100

For Refunds 4,000

Total $4,239,100

Section 10. The sum of $679,900, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 15. The sum of $65,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of the Fire Explorer and Cadet School.

Section 20. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Illinois Fire Fighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Expenses of Senior Officer Training 55,000

For Expenses of the Cornerstone program 350,000

For Expenses related to Fire Fighter training programs 230,000

For Expenses of Online Firefighter Certification Testing 590,000

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program 1,000,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program 2,801,700

For payment to local governmental agencies which participate in the State Training Programs 950,000

Total $3,751,700

Section 35. The sum of $500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 40. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 45. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for a grant to the Hazardous Materials Emergency Response Reimbursement.

Section 50. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for administrative costs incurred as a result of the State’s Underground Storage Program.

ARTICLE 130

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services 6,829,100

For State Contributions to Social Security 448,900

For Contractual Services 3,413,000

For Travel 53,700

For Commodities 267,700

For Equipment 30,000

For Electronic Data Processing 20,497,800

For Printing 88,500

For Telecommunications Services 1,620,000

For Operation of Auto Equipment 150,000

For Payment of Tort Claims 50,000

For Refunds 2,000

Total $33,450,700

Payable from the State Police Wireless Service Emergency Fund:

For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act 700,000

Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories 16,000,000

Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto 700,000

Section 10. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Administration, from the Money Laundering Asset Recovery Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 25. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the LEADS Maintenance Fund to the Department of State Police, Division of Administration, for expenses related to the LEADS System.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services 170,123,200

For State Contributions to Social Security 3,976,300

For Contractual Services 3,404,100

For Travel 339,400

For Commodities 975,000

For Printing 103,300

For Equipment 785,000

For Telecommunications Services 5,464,100

For Operation of Auto Equipment 3,730,000

For expenses related to State Police

Cadet Classes 2,802,800

Total $191,703,200

Payable from the State Police Services Fund:

For Payment of Expenses:

Fingerprint Program 20,000,000

For Payment of Expenses:

Federal and IDOT Programs 8,400,000

For Payment of Expenses:

Riverboat Gambling 1,500,000

For Payment of Expenses:

Miscellaneous Programs 6,300,000

Total $36,200,000

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses 20,000,000

Payable from the Sex Offender Registration Fund:

For expenses of the Sex Offender

Registration Program 350,000

Payable from the Motor Carrier Safety

Inspection Fund:

For expenses associated with the

enforcement of Federal Motor Carrier

Safety Regulations and related

Illinois Motor Carrier

Safety Laws 2,600,000

Payable from the State Police DUI Fund:

For Equipment Purchases to Assist in

the Prevention of Driving Under the

Influence of Alcohol, Drugs, or Intoxication

Compounds 2,250,000

Payable from the Sex Offender
Investigation Fund:
For expenses related to sex
offender investigations 150,000

Payable from the Compassionate Use of
Medical Cannabis Fund:
For direct and indirect costs associated
with the implementation, administration and
enforcement of the Compassionate Use of
Medical Cannabis Pilot Program Act 1,200,000

Section 35. The following amount, or so much thereof as may be necessary for objects and purposes hereinafter named, is appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:
Payable from the Drug Traffic
Prevention Fund 500,000

Section 40. The sum of $14,000,000, or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law

enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 45. The sum of $22,000,000, or so much thereof as may be necessary, is appropriated from the State Police Operations Assistance Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 50. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the State Police Streetgang-Related Crime Fund to the Department of State Police for operations related to streetgang-related Crime Initiatives.

Section 55. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Over Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 60. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations for the detection, investigation or prosecution of recipient or vendor fraud.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services 36,085,800

For State Contributions to Social Security 2,440,200

For Contractual Services 3,556,500

For Travel 28,800

For Commodities 953,900

For Printing 42,200

For Equipment 845,300

For Telecommunications Services 421,300

For Operation of Auto Equipment 51,400

For Administration of a Statewide Sexual Assault Evidence Collection Program 55,300

For Operational Expenses Related to the Combined DNA Index System 2,142,100

Total $46,622,800

For Administration and Operation of State Crime Laboratories:

Payable from State Crime Laboratory Fund 11,000,000

Payable from the State Police DUI Fund 200,000

Payable from State Offender DNA

Identification System Fund 3,400,000

Section 70. The sum of $2,250,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Mental Health Reporting Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 75. The sum of $22,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the State Police Firearm Services Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 80. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services 2,356,500

For State Contributions to Social Security 83,600

For Contractual Services 30,600

For Travel 4,300

For Commodities 10,900

For Printing 3,600

For Equipment 500

For Telecommunications Services 63,600

For Operation of Auto Equipment 152,000

Total $2,705,600

Section 85. The sum of $717,900, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred while operating the Nursing Home Identified Offender Program.

Section 90. The sum of $215,000,000, or so much thereof as may be necessary, is appropriated from the Statewide 9-1-1 Fund to the Department of State Police, Division of Administration, for costs pursuant to the Emergency Telephone System Act.

ARTICLE 131

Section 5. The amount of $1,432,900, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for its ordinary and contingent expenses.

Section 10. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for all costs associated with a cadet program for the Department of State Police.

ARTICLE 132

DEPARTMENT OF TRANSPORTAION

MULTI-MODAL OPERATIONS

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund meet the ordinary and contingent expenses of the Department of Transportation for:

DEPARTMENT-WIDE

For Personal Services 405,111,600

Split approximated below:

Central Administration & Planning 23,257,600

Bureau of Information Processing 5,450,700

Planning & Programming 7,299,300

Program Development 16,585,900

Highway Project Implementation 19,051,200

Day Labor 3,619,200

District 1 99,064,900

District 2 29,091,200

District 3 28,147,600

District 4 28,074,200

District 5 22,576,400

District 6 29,996,900

District 7 23,900,100

District 8 39,270,700

District 9 22,526,200

Aeronautics 3,680,100

Intermodal Project Implementation 3,519,400

For Extra Help for Districts 1 - 9 34,000,000

Split approximated below:

District 1 12,000,000

District 2 3,000,000

District 3 3,000,000

District 4 3,000,000

District 5 2,500,000

District 6 3,000,000

District 7 2,000,000

District 8 3,700,000

District 9 1,800,000

For State Contributions to State Employees'

Retirement System 226,642,900

For State Contributions to Social Security 33,650,800

Total $699,405,300

Section 10. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR CENTRAL ADMINISTRATION OFFICES

For Contractual Services 14,763,700

For Travel 325,000

For Commodities 311,100

For Printing 362,100

For Equipment 210,100

For Equipment:

Purchase of Cars & Trucks 325,000

For Telecommunications Services 350,000

For Operation of Automotive Equipment 550,000

Total $17,197,000

LUMP SUMS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For costs associated with Hazardous

Material Abatement 475,000

For costs associated with auditing consultants for internal and external audits 1,400,000

For costs associated with process modernization implementation of the Department 2,000,000

Total $3,875,000

AWARDS AND GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078. 950,000

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations 225,000

For auto liability payments for the Department of Transportation, the Illinois State Police, and the

Secretary of State, provided that the liability resulted from the Road Fund portion of their normal Operations 2,600,000

Total $3,775,000

REFUNDS

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 20,000

Section 30. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF INFORMATION PROCESSING

For Contractual Services 10,000,000

For Travel 15,000

For Commodities 27,500

For Equipment 5,000

For Electronic Data Processing 25,900,000

For Telecommunications 407,100

Total $36,354,600

FOR PLANNING AND PROGRAMMING

Section 35. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Planning and Programming:

For Contractual Services	1,000,000
For Travel	125,000
For Commodities	81,900
For Printing	282,500
For Equipment	50,000
For Telecommunications Services	225,000
For Operation of Automotive Equipment	85,800
Total	$1,850,200

LUMP SUMS

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named.

For Planning, Research and Development Purposes 250,000

For metropolitan planning and research purposes as provided by law, provided

such amount shall not exceed funds to be made available from the federal government or local sources 60,000,000

For metropolitan planning and research purposes as provided by law 10,000,000

For federal reimbursement of planning activities as provided by the federal transportation bill, as amended 2,000,000

For the state share of the IDOT ITS Program 8,000,000

Total $80,250,000

FOR PROGRAM DEVELOPMENT

Section 45. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Program Development:

For Contractual Services 1,500,000

For Travel 200,000

For Commodities 91,700

For Printing 100,000

For Equipment 500,000

For Equipment:

Purchase of Cars & Trucks 40,000

For Telecommunications Services 200,000

For Operation of Automotive Equipment 150,000

Total $2,781,700

LUMP SUMS

Section 50. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 55. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amounts do not exceed funds to be made available from the federal government for this purpose.

Section 60. The sum of $3,200,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

Section 65. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 70. The sum of $3,747,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

REFUNDS

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 10,000

FOR CYCLE RIDER SAFETY

Section 80. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter

named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program:

OPERATIONS

For Personal Services	216,700
For State Contributions to State Employees' Retirement System	111,800
For State Contributions to Social Security	16,300
For Group Insurance	72,000
For Contractual Services	7,200
For Travel	4,700
For Commodities	500
For Printing	800
For Equipment	500
Total	$430,500

LUMP SUMS

Section 85. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

FOR HIGHWAYS PROJECT IMPLEMENTATION

Section 90. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Highway Implementation:

For Contractual Services	4,331,700
For Travel	145,800
For Commodities	200,000
For Equipment	500,000
For Equipment:	
Purchase of Cars and Trucks	40,000
For Telecommunications Services	1,650,000
For Operation of Automotive Equipment	294,000
Total	$7,161,500

LUMP SUMS

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for payments to local governments for the following purposes.

For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department

of Transportation Rules and Regulations 4,600,000

For reimbursement of eligible expenses

arising from City, County, and other

State Maintenance Agreements 11,598,000

Total $16,189,000

Section 97. The sum of $584,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Cave-In-Rock ferry service.

Section 98. The sum of $733,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for a grant to the Illinois Latino Family Commission for the costs associated with assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of Latino children and families.

Section 100. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds

to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 105. The sum of $6,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 110. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 115. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs incurred by the Department's response to natural disasters, emergencies and acts of terrorism that receive Presidential and/or State Disaster Declaration status. These costs would include, but not be limited to, the Department's fuel costs, cost of materials and cost of equipment rentals. This appropriation

is in addition to the Department's other appropriations for District and Central Office operations.

REFUNDS

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 45,000

Section 125. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF DAY LABOR

For Contractual Services 4,600,000

For Travel 125,000

For Commodities 155,500

For Equipment 560,000

For Equipment:

Purchase of Cars and Trucks 853,100

For Telecommunications Services 40,000

For Operation of Automotive Equipment 595,900

Total $6,929,500

Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 1, SCHAUMBURG OFFICE

For Contractual Services	19,006,300
For Travel	273,500
For Commodities	11,881,900
For Equipment	3,959,400
For Equipment:	
Purchase of Cars and Trucks	10,433,600
For Telecommunications Services	3,900,000
For Operation of Automotive Equipment	13,713,500
Total	$63,168,200

Section 135. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 2, DIXON OFFICE

For Contractual Services	4,810,500
For Travel	71,400
For Commodities	4,634,800
For Equipment	1,777,200
For Equipment:	

Purchase of Cars and Trucks 3,016,400

For Telecommunications Services 280,000

For Operation of Automotive Equipment 5,242,700

Total $19,833,000

Section 140. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 3, OTTAWA OFFICE

For Contractual Services 4,849,400

For Travel 51,100

For Commodities 4,320,000

For Equipment 1,777,200

For Equipment:

Purchase of Cars and Trucks 2,698,300

For Telecommunications Services 280,000

For Operation of Automotive Equipment 5,531,600

Total $19,507,600

Section 145. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 4, PEORIA OFFICE

For Contractual Services 4,680,800

For Travel 51,000

For Commodities 2,355,900

For Equipment 1,777,200

For Equipment:

Purchase of Cars and Trucks 2,775,900

For Telecommunications Services 278,800

For Operation of Automotive Equipment 4,724,600

Total $16,644,200

Section 150. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

For Contractual Services 4,125,000

For Travel 50,000

For Commodities 1,980,100

For Equipment 1,777,200

For Equipment:

Purchase of Cars and Trucks 2,421,200

For Telecommunications Services 200,000

For Operation of Automotive Equipment 3,240,200

Total $13,793,700

Section 155. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 6, SPRINGFIELD OFFICE

For Contractual Services 5,200,000

For Travel 51,100

For Commodities 2,133,400

For Equipment 1,981,000

For Equipment:

Purchase of Cars and Trucks 4,212,300

For Telecommunications Services 315,000

For Operation of Automotive Equipment 4,616,400

Total $18,509,200

Section 160. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 7, EFFINGHAM OFFICE

For Contractual Services 4,200,000

For Travel 58,500

For Commodities 1,653,900

For Equipment 1,777,200

For Equipment:

Purchase of Cars and Trucks 1,975,300

For Telecommunications Services 185,000

For Operation of Automotive Equipment 3,513,200

Total $13,363,100

Section 165. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 8, COLLINSVILLE OFFICE

For Contractual Services 8,492,500

For Travel 81,600

For Commodities 3,377,000

For Equipment 2,542,300

For Equipment:

Purchase of Cars and Trucks 2,946,300

For Telecommunications Services 580,000

For Operation of Automotive Equipment 4,765,200

Total $22,784,900

Section 170. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 9, CARBONDALE OFFICE

For Contractual Services 4,200,000

For Travel 50,000

For Commodities 1,809,600

For Equipment 1,777,200

For Equipment:

Purchase of Cars and Trucks 2,262,600

For Telecommunications Services 170,000

For Operation of Automotive Equipment 3,239,700

Total $13,509,100

Section 175. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Transportation:

FOR AERONAUTICS

For Contractual Services:

Payable from the Road Fund... 1,750,000

Payable from Air Transportation Revolving Fund 250,000

For Travel:

Payable from the Road Fund 50,000

For Commodities:

Payable from the Road Fund 246,400

Payable from Aeronautics Fund 149,500

For Equipment:

Payable from the Road Fund 80,000

For Telecommunications Services:

Payable from the Road Fund 80,000

For Operation of Automotive Equipment:

Payable from the Road Fund 37,200

Total $2,643,100

LUMP SUMS

Section 180. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County, for applicable refunds of security deposits to lessees, and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

REFUNDS

Section 185. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 500

FOR INTERMODAL PROJECT IMPLEMENTATION

Section 190. The following named sums, or so much thereof

as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Intermodal Project Implementation:

For Contractual Services	75,000
For Travel	48,100
For Commodities	4,000
For Equipment	5,000
For Telecommunications	40,000
Total	$172,100

LUMP SUMS

Section 195. The sum of $175,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 200. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 205. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit

Trust Fund to the Department of Transportation for federal reimbursement of costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 210. The sum of $1,141,400, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill, as amended.

GRANTS AND AWARDS

Section 215. The sum of $424,360,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 220. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for

in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 225. The sum of $91,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 230. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District 44,235,300

Greater Peoria Mass Transit District (with

Service to Peoria County) 34,992,300

Rock Island County Metropolitan

Mass Transit District 27,892,000

Rockford Mass Transit District 23,150,800

Springfield Mass Transit District 22,513,600

Bloomington-Normal Public Transit System 12,627,700

City of Decatur 11,057,000

City of Quincy 5,528,800

City of Galesburg 2,513,700

Stateline Mass Transit District (with

service to South Beloit) 589,600

City of Danville 4,021,800

RIDES Mass Transit District (with

service to Edgar and Clark counties) 10,782,500

South Central Illinois Mass Transit District 8,403,600

River Valley Metro Mass Transit District 7,418,800

Jackson County Mass Transit District 685,500

City of DeKalb 5,192,400

City of Macomb 3,470,300

Shawnee Mass Transit District 3,197,900

St. Clair County Transit District 82,344,400

West Central Mass Transit District

(with service to Cass and Schuyler Counties) 1,878,100

Monroe-Randolph Transit District 1,428,200

Madison County Mass Transit District 32,810,800

Bond County 506,000

Bureau County (with service to Putnam County) 1,151,200

Coles County 774,100

City of Freeport/Stephenson County 1,348,600

Henry County 593,700

Jo Daviess County 812,800

Kankakee County 1,057,000

Peoria County 0

Piatt County 708,100

Shelby County with service to Christian County 1,403,100

Tazewell County 1,089,000

CRIS Rural Mass Transit District 1,089,100

Kendall County 2,529,000

McLean County 2,418,800

Woodford County 478,100

Lee and Ogle Counties 1,168,900

Whiteside County 964,700

Champaign County 930,300

Boone County 194,800

DeKalb County 730,800

Grundy County 689,700

Warren County 272,700

Rock Island/Mercer Counties 448,100

Hancock County 282,700

Macoupin County 584,500

Fulton County	389,700
Effingham County	584,500
City of Ottawa (serving LaSalle County)	1,558,900
Carroll County	233,900
Logan County (with service to Mason County)	623,600
Sangamon County (with service to Menard County)	644,200
Jersey County with service to Greene & Calhoun	439,200
Marshall County with service to Stark County	194,800
Douglas County	172,900
Total	$373,802,600

Section 235. The sum of $1,808,600, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Sections 2-7 and 2-15 of the "Downstate Public Transportation Act", as amended (30 ILCS 740/2-7 and 740/2-15), including prior year costs.

Section 240. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the long-term heavy overhauls of locomotives.

Section 245. The sum of $52,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the

Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 250. The sum of $17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 255. The sum of $3,825,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 260. The sum of $4,569,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the

Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

FOR HIGHWAY SAFETY

Section 265. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services 1,499,600

For State Contributions to State Employees' Retirement System 774,000

For State Contributions to Social Security 114,700

For Contractual Services 632,600

For Travel 27,300

For Commodities 27,400

For Printing 51,000

For Equipment 5,000

For Telecommunication Services 40,000

For Operation of Automotive Equipment 10,100

Total $3,181,700

FOR THE SECRETARY OF STATE

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law 219,800

FOR THE DEPARTMENT OF PUBLIC HEALTH

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law 1,271,800

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway

Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety
initiatives as provided by law 5,904,800

FOR THE ILLINOIS LAW ENFORCEMENT
STANDARDS TRAINING BOARD

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended,
and Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended, and
other federal highway safety
initiatives as provided by law 375,000

Total $10,953,100

LUMP SUM AWARDS AND GRANTS

Section 270. The sum of $9,208,200, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of

the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law.

FOR COMMERICIAL MOTOR CARRIER SAFETY

Section 275. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services 3,129,300

For State Contributions to State Employees' Retirement System 1,615,200

For State Contributions to Social Security 239,400

For Contractual Services 230,200

For Travel 157,900

For Commodities 69,300

For Printing 1,500

For Equipment 182,000

For Equipment:

Purchase of Cars and Trucks 112,000

For Telecommunications Services 74,000

For Operation of Automotive Equipment 174,300

Total $5,985,100

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended 11,272,300

Total $17,257,400

MOTOR FUEL TAX ADMINISTRATION

Section 280. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

OPERATIONS

For Personal Services 9,470,700

For State Contributions to State Employees' Retirement System 4,888,200

For State Contributions to Social Security 720,700

For Group Insurance 2,712,000

For Contractual Services 403,100

For Travel 73,300

For Commodities 12,700

For Printing 30,000

For Equipment 6,500

For Telecommunications Services 30,400

For Operation of Automotive Equipment 2,400

Total $18,350,000

Section 285. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

To Counties 216,825,000

To Municipalities 302,375,000

To Counties for Distribution to Road Districts 98,300,000

Total $617,500,000

Section 290. No contract shall be entered into or obligation incurred or any expenditure made from an

appropriation herein made in:

Section 220 .....SCIP Debt Service I

Section 225 .....SCIP Debt Service II

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 133

DEPARTMENT OF TRANSPORTATION

FOR CENTRAL ADMINISTRATION

LUMP SUMS

Section 5. The sum of $2,335,158, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the appropriation and reappropriation heretofore made in Article 50, Section 15 and Article 51, Section 5 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with hazardous material abatement.

Section 10. The sum of $1,580,289, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the appropriation heretofore made in Article 50, Section 15 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with auditing

consultants for internal and external audits.

FOR PLANNING AND PROGRAMMING

LUMP SUMS

Section 15. The sum of $2,883,146, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the appropriation heretofore made in Article 50, Section 40 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for Planning, Research and Development purposes.

Section 20. The sum of $85,491,611, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the appropriation heretofore made in Article 50, Section 40 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes as provided by law, provided such amounts shall not exceed funds to be made available from the federal government or local sources.

Section 25. The sum of $20,564,104, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the appropriation heretofore

made in Article 50, Section 40 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes as provided by law.

Section 30. The sum of $2,000,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the appropriation heretofore made in Article 50, Section 40 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program, provided expenditures do not exceed funds to be made available by the Federal Government.

Section 35. The sum of $24,071,976, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the appropriation heretofore made in Article 50, Section 40 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

FOR HIGHWAY PROJECT IMPLEMENTATION

LUMP SUMS

Section 40. The sum of $33,777,192, or so much thereof as may be necessary, and remains unexpended, at the close of

business on June 30, 2018, from the appropriations heretofore made in Article 50, Section 95 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for reimbursements of eligible expenses arising from Local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations and reimbursements of eligible expenses arising from City, County and other State Maintenance Agreements.

Section 45. The sum of $5,547,587, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the appropriation heretofore made in Article 50, Section 100 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount does not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 50. The sum of $5,300,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the appropriation heretofore made in Article 50, Section 105 of Public Act 100-0021, as

amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 55. The sum of $195,748, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the appropriation heretofore made in Article 50, Section 110 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

FOR PROGRAM DEVELOPMENT

LUMP SUMS

Section 60. The sum of $176,107, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the appropriation heretofore made in Article 50, Section 50 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided that such expenditures do not exceed funds to be made available by the federal government

for this purpose.

Section 65. The sum of $1,200,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the appropriation heretofore made in Article 50, Section 55 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amounts do not exceed funds to be made available from the federal government for this purpose.

Section 70. The sum of $6,457,467, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the appropriation heretofore made in Article 50, Section 60 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with highways safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

Section 75. The sum of $11,944,097, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the appropriation heretofore made in Article 50, Section 85 of Public Act 100-0021, as amended, is reappropriated from the Cycle Rider Safety Fund to

the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

FOR HIGHWAY SAFETY PROGRAM

AWARDS AND GRANTS

Section 80. The sum of $28,197,094, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation and reappropriation heretofore made in Article 50, Section 250, and Article 51 Section 10 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for Illinois Highway Safety Program local highway safety projects by county and municipal governments, state and private universities and other private entities.

FOR INTERMODAL PROJECT IMPLEMENTATION

LUMP SUMS

Section 85. The sum of $1,564,490, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation and reappropriation heretofore made in Article 50, Section 195 and Article 51, Section 30 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 90. The sum of $11,477,044, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation and reappropriation heretofore made in Article 50, Section 205 and Article 51, Section 35 of Public Act 100-0021, as amended, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with safety and Security Oversight as set forth in the federal transportation bill.

Section 95. The sum of $5,789,601, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation and reappropriation heretofore made in Article 50, Section 210 and Article 51, Section 40 of Public Act 100-0021, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill.

FOR EQUIPMENT

Section 100. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriations and reappropriations heretofore made in Article 50, Sections 90,

45, 125, 130, 135, 140, 145, 150, 155, 160, 165, and 170 and Article 51 Section 45 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for equipment as follows:

Central Offices, Administration

For Equipment 2,067,401

Central Offices, Division of Highways

For Equipment 665,610

Highways Project Implementation

For Equipment 1,089,586

Program Development

For Equipment 3,794,000

Day Labor

For Equipment 1,438,657

District 1, Schaumburg Office

For Equipment 3,425,729

District 2, Dixon Office

For Equipment 2,664,308

District 3, Ottawa Office

For Equipment 2,254,471

District 4, Peoria Office

For Equipment 2,200,390

District 5, Paris Office

For Equipment 1,851,858

District 6, Springfield Office

For Equipment 1,850,725

District 7, Effingham Office

For Equipment 2,686,995

District 8, Collinsville Office

For Equipment 2,983,383

District 9, Carbondale Office

For Equipment 2,094,734

Total $31,067,847

Section 105. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriations and reappropriations heretofore made in Article 50, Sections 90, 45, 125, 130, 135, 140, 145, 150, 155, 160, 165, and 170 and Article 51, Section 50 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purchase of Cars and Trucks as follows:

Central Office of Highways

For Purchase of Cars and Trucks 200,131

Highways Project Implementation

For Purchase of Cars and Trucks 128,600

Program Development

For Purchase of Cars and Trucks 168,200

Day Labor

For Purchase of Cars and Trucks 1,939,397

District 1, Schaumburg Office

For Purchase of Cars and Trucks 14,124,980

District 2, Dixon Office

For Purchase of Cars and Trucks 4,365,255

District 3, Ottawa Office

For Purchase of Cars and Trucks 3,084,447

District 4, Peoria Office

For Purchase of Cars and Trucks 4,283,274

District 5, Paris Office

For Purchase of Cars and Trucks 3,328,816

District 6, Springfield Office

For Purchase of Cars and Trucks 3,926,955

District 7, Effingham Office

For Purchase of Cars and Trucks 3,339,415

District 8, Collinsville Office

For Purchase of Cars and Trucks 2,467,363

District 9, Carbondale Office

For Purchase of Cars and Trucks 2,264,532

Total $40,621,365

ARTICLE 134

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers'

Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:	
Regular Positions	8,248,100
Arbitrators	3,938,600
For State Contributions to State Employees' Retirement System	4,257,200
For Arbitrators' Retirement System	2,032,900
For State Contributions to Social Security	934,700
For Group Insurance	3,552,000
For Contractual Services	1,784,100
For Travel	320,000
For Commodities	60,000
For Printing	30,000
For Equipment	30,000
For Telecommunications Services	85,000
For Electronic Data Processing	3,160,000
Total	$28,432,600

Section 10. The amount of $2,013,300, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance

Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

Section 15. The amount of $60,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act.

ARTICLE 135

Section 1. The sum of $4,373,625,509, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Teachers' Retirement System of the State of Illinois for the State's contribution, as provided by law.

Section 5. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the Illinois Pension Code, as amended.

Section 10. The sum of $330,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Illinois Teachers' Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (e) or subsection (f) of Section 16-158 of the Illinois Pension Code.

Section 15. The amount of $125,261,961, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Teachers' Retirement System of the State of Illinois for deposit into the Teacher Health Insurance Security Fund as the state's contribution for teachers' health insurance.

Section 20. The sum of $226,782,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Public School Teachers' Pension and Retirement Fund of Chicago pursuant to 40 ILCS 17-127(d)(2).

ARTICLE 136

Section 1. It is the intent of the State that all or a portion of the costs of projects funded by appropriations made in this Act from the Capital Development Fund, the School Construction Fund, the Anti-Pollution Fund, the Transportation Bond Series A Fund, the Transportation Bond Series B Fund, the

Coal Development Fund, the Transportation Bond Series D Fund, and the Build Illinois Bond Fund will be paid or reimbursed from the proceeds of tax-exempt bonds subsequently issued by the State.

ARTICLE 137

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 1. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Port Development Revolving Loan Fund to the Department of Commerce and Economic Opportunity for grants and loans associated with the Port Development Revolving Loan Program pursuant to 30 ILCS 750/9-11.

Total, this Article $1,000,000

ARTICLE 138

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 5. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity a grant to the Uptown Theatre for costs associated with capital improvements.

Section 10. The sum of $17,000,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the redevelopment of brownfield sites.

Section 15. The sum of $5,500,001, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the redevelopment of brownfield sites.

Section 20. The sum of $1,052,757, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Medical District Commission for capital improvements, acquisition and development of land and structures, including previously incurred costs.

Section 25. The sum of $12,386,633, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant for the Illinois Science and Technology Park.

Section 30. The sum of $33,581,935, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article

9, or Article 10 of the Build Illinois Act.

Section 35. The sum of $75,338,451, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the purpose of making grants and loans to local governments for planning, engineering, acquisition, construction, reconstruction, development, improvement and extension of the public infrastructure, and for any other purposes authorized in subsection (a) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 40. The sum of $2,200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Medical District Commission for the purpose of fostering economic development and increased employment and the well-being of the citizens of Illinois, and for any other purposes authorized in subsection (b) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 45. The sum of $7,267,741, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

purposes authorized in subsection (c) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 50. The sum of $26,714,480, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for deposits into the Partners for Conservation Projects Fund and other purposes authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 55. The sum of $19,328,499, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (l) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 60. The sum of $8,750,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for

grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (l) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 65. The sum of $1,195,268, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Housing Authority for LeClaire Courts.

Section 70. The sum of $398,974,111, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants awarded under the Urban Weatherization Initiative Act.

Section 75. The sum of $3,414,314, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans including but not limited to broadband deployment to expand and strengthen existing broadband network infrastructure, health information technology, telemedicine, distance learning, and public safety.

Section 80. The sum of $15,080,745, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for infrastructure projects that lead directly to private sector expansion or retention activities including but not limited to public infrastructure construction and renovation, financing for the purchase of land and buildings, construction or renovation of fixed assets, site preparation and purchase of machinery and equipment.

Section 85. The sum of $2,330,884, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the requirements necessary to leverage capital-related American Recovery and Reinvestment Act of 2009 funds of equal or greater value in order to make Illinois or Illinois applicants more competitive and/or for costs associated with bondable improvements to match federal, local, private or other funds.

Section 90. The sum of $125,591, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Phoenix Foundation of Southern Illinois for hospital renovation and equipment.

Section 95. The sum of $2,978,788, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the redevelopment of brownfield sites.

Section 105. The sum of $9,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants for acquisition, construction, renovation and equipping new charter schools, to a silver certification from the United States Green Building Council's Leadership in Energy and Environmental Design Green Building Rating System as approximated below:

For Instituto Del Progresso Latino 9,000,000

Section 110. The sum of $2,606,686, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for provide grants, loans, and other investments to emerging technology enterprises to support and encourage: (i) commercialization of technology based products and services; (ii) technology transfer projects involving the promotion of new or innovative technologies; or (iii) research and development projects to respond to unique, advanced technology

projects and which foster the development of Illinois' economy through the advancement of the State's economic, scientific, and technological assets.

Section 115. The sum of $5,938,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for provide grants for land acquisition, infrastructure, equipment and other permissible capital expenditures to businesses that will encourage new investment and the creation or retention of jobs in economically depressed areas of the State.

Section 120. The sum of $3,301,210, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to the University of Chicago Medical Center for costs associated with Provident Hospital.

Section 125. The sum of $2,084,459, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Community Health and Emergency Services, Inc. for the construction of a hospital wing at the Cairo Megaclinic.

Section 130. The sum of $1,125,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Cook County Health and Hospital System for costs associated with medical equipment and capital improvements at Provident Hospital.

Section 140. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants awarded in conjunction with the Office of Minority Economic Empowerment.

Section 145. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for costs associated with the Cairo Port Development.

Section 150. The sum of $500,000,000 or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the development of the University of Illinois Discovery Partner's Institute.

Section 165. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to Erie Neighborhood House.

Section 170. The sum of $338,579, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Family Guidance Center.

Section 175. Section 165 and Section 170 of this Article are not subject to limitations under Section 5 of Article 48 of Public Act 95-734 or any similar limitation.

Section 180. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, this Article $1,184,364,132

ARTICLE 139

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 1. The sum of $10,569,017, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from a reappropriation heretofore made for

such purpose in Article 102, Section 1 of Public Act 100-0021, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants to local governments for capital improvements to civic centers.

Section 5. The sum of $500,000 or so much thereof as may be necessary and remains unexpended at the close of business of June 30th 2018, from a reappropriation heretofore made for such purpose in Article 111, Section 25 of Public Act 100-0021, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Rockford District 205 for the project hereinafter enumerated: CICS ROCKFORD CHARTER PATRIOTS CENTER.

Section 10. The sum of $15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a reappropriation heretofore made for such purpose in Article 111, Section 105 of Public Act 100-0021, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the commuter Rail Division of the Regional Transportation Authority for a Metra station at Peterson Avenue and Ravenswood Avenue.

Section 15. No contract shall be entered into or obligation

incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, this Article $26,069,017

ARTICLE 140

DEPARTMENT OF NATURAL RESOURCES

Section 1. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for a grant to the Chain O'Lakes - Fox River Waterway Management Agency for the Agency's operational expenses.

Section 5. The sum of $7,415,383, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 10. The sum of $486,743, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the

administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 15. To the extent federal funds, including reimbursements, are available for such purposes, the sum of $4,845,932, or so much thereof as may be necessary, is appropriated from the State Boating act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes authorizes under the Boating Infrastructure Grant Program.

Section 20. The sum of $10,242,902, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation.

Section 25. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund for

matching recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 30. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for acquisition and development, including grants, for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl for the Mississippi Flyway.

Section 35. To the extent federal funds including reimbursements are available for such purposes, the sum of $1,351,995, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 40. The sum of $500,000, or so much thereof as may be necessary, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is appropriated from the Forest Reserve Fund for refunds and for the U.S. Forest Service Program.

Section 45. The sum of $346,149, or so much thereof as may be necessary, is appropriated from the State Furbearer Fund to the Department of Natural Resources for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 50. The sum of $29,335,808, or so much thereof as may be necessary, is appropriated from the Natural Areas Acquisition Fund to the Department of Natural Resources for the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities.

Section 55. The sum of $29,000,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural

Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

Section 60. The sum of $3,095,229, or so much thereof as maybe necessary, is appropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

Section 65. The sum of $7,940,486, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 70. The sum of $2,718,401, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 75. The sum of $2,500,000, or so much thereof as may be necessary, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is appropriated from the Land and Water Recreation Fund to the Department of Natural Resources for refunds and for outdoor recreation programs.

Section 80. The sum of $2,604,971, or so much thereof as may be necessary, is appropriated from the Off-Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 85. The sum of $3,142,458, or so much thereof as may be necessary is appropriated from the Partners for Conservation Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such

purposes.

Section 90. The sum of $442,403, or so much thereof as may be necessary, is appropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and for the use of snowmobiles.

Section 95. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl to the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 100. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the development of waterfowl propagation areas within the Dominion of Canada or the United States which specifically provide waterfowl for the Mississippi

Flyway as provided in the "Wildlife Code", as amended.

Section 105. The sum of $4,136,010, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

Section 110. The sum of $13,324,058, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 115. The sum of $6,767,533, or so much thereof as may be necessary, is appropriated to the Department of Resources from the Park and Conservation Fund for multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land, acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 120. The sum of $1,541,448, or so much thereof as may be necessary, is appropriated to the Department of Natural

Resources from the Park and Conservation Fund for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 125. The sum of $62,200,673, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for construction and maintenance of State owned, leased, and managed sites.

Section 130. The sum of $7,826,139, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development, and maintenance of bike paths.

Section 135. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for

the development and maintenance, and other related expenses of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from State or federal sources.

Section 140. The sum of $3,600,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund to the Department of Natural Resources, in coordination with the Capital Development Board, for the development of the World Shooting and Recreation Complex including all construction and debt service expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

Section 145. The sum of $5,915,838, or so much thereof as may be necessary, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 150. To the extent Federal Funds including

reimbursements are made available for such purposes, the sum of $600,013, or so much thereof as may be necessary, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 155. The sum of $2,812,956, or so much thereof as may be necessary, is appropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for the Purposes of the "Illinois Non-Game Wildlife Protection Act".

Section 160. The sum of $4,010,307, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Adeline Jay Geo-Karis Illinois Beach Marina Fund for rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor.

Section 165. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Abandoned Mined Lands Reclamation Set-Aside Fund to the Department of Natural Resources for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines and any other expenses necessary, for emergency

reasons.

Section 170. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 175. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Plugging and Restoration Fund to the Department of Natural Resources, Office of Mines and Minerals, for the Landowner Grant Program authorized under the Oil and Gas Act, as amended by Public Act 90-0260.

Section 180. The sum of $503,341, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the acquisition of lands, buildings, and structures, including easements and other property interests, located in the 100-year floodplain in counties or portions of counties authorized to prepare stormwater management plans, and for removing such buildings and structures and preparing the site for open space use.

Section 185. The following named sum, or so much thereof 1as may be necessary, is appropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the State Parks Fund:

For multiple use facilities and purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation 244,857

Total, this Article $223,853,835

ARTICLE 141

DEPARTMENT OF NATURAL RESOURCES

Section 5. The sum of $27,618,290, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2018, from a reappropriation heretofore made for such purpose in Article 103, Section 5, of Public Act 100-0021, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to

local governments as provided in the "Open Space Lands Acquisition and Development Act".

Section 10. The following named sum, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2018, from a reappropriation heretofore made for such purpose in Article 103, Section 10 of Public Act 100-0021, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs 16,202,420

Section 15. The sum of $749,499, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from appropriations heretofore made for such purpose in Article 111, Section 95 of Public act 100-0021 and Article 111, Section 100 of Public Act 100-0021, is reappropriated from the State Parks Fund for matching recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, multiple use facilities and programs for park and trail

purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 25. The sum of $13,320,047, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from appropriations heretofore made for such purpose in Article 111, Section 85 of Public act 100-0021 and Article 111, Section 90 of Public Act 100-0021, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from State or federal sources.

Section 30. The sum of $33,676,005, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from appropriations heretofore made for such purpose in Article 111, Section 40 of Public act 100-0021 and Article 111, Section 45 of Public Act 100-0021, is reappropriated to the Department of Natural Resources from the

Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Total, this Article $91,811,118

ARTICLE 142

DEPARTMENT OF NATURAL RESOURCES

Section 5. The sum of $1,808,144, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (1) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 10. The sum of $12,822,696, or so much thereof as may be necessary, is appropriated from the Capital Development Fund the Department of Natural Resources planning, design and construction of ecosystem rehabilitation, habitat restoration and associate development to in cooperation with the U.S. Army Corps of Engineers.

Section 15. The sum of $853,104, or so much thereof as may be necessary is appropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 20. The sum of $32,477,720, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for the Open Land Trust Program.

Section 25. The sum of $4,501,300, or so much thereof as may be necessary is appropriated from the Capital Development Fund to the Department of Natural Resources for upgrades to lodges, camps and campsites, including but not limited to previously incurred costs.

Section 30. The sum of $634,758, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Mud to Parks dredging Illinois rivers and sediment reuse.

Section 35. The sum of $35,000,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Natural Resources for capital grants to parks or recreational units for improvements.

Section 40. The sum of $37,480,090, or so much thereof as may be necessary and, is appropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in Illinois; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of Illinois; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 45. The sum of $21,557,102, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for flood control and water development projects at various Statewide locations.

Section 46. The sum of $3,933,025, or so much thereof as may be necessary, is appropriated from the Capital Development

Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for flood control and water development projects at various Statewide locations.

Section 50. The sum of $24,591,806, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for capital grants to public museums for permanent improvements.

Section 55. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Natural Resources for capital grants to public museums for costs associated with construction and development.

Section 60. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, this Article $176,663,086

ARTICLE 143

DEPARTMENT OF NATURAL RESOURCES

Section 5. The sum of $29,236,575, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2018 from a reappropriation heretofore made for such a purpose in Article 111, Section 15 of Public act 100-0021, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for capital grants to parks or recreational units for permanent improvements.

Section 30. The sum of $626,438, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018 from a new appropriation heretofore made for such a purpose in Article 111, Section 30 of Public Act 100-0021, is reappropriated from the Capital Development Fund to the Department of Natural Resources for cost share participation in the Hinsdale Graue Mill Stormwater Project.

Section 35. The sum of $22,175,458, or so much there thereof as may be necessary and remains unexpended at the close of business on June 30, 2018 from a new appropriation heretofore made for such a purpose in Article 111, Section 55 of Public Act 100-0021, is reappropriated from the Capital Development Fund to the Department of Natural Resources for implementation of flood hazard mitigation plans, cost sharing to acquire flood prone lands, buildings, and structures, acquisition of flood prone lands, buildings, and structures, for removing such buildings and structures and preparing the site for open space

use, and to acquire mitigation sites associated with flood control projects, in cooperation with federal agencies, state agencies, and units of local government.

Section 40. The sum of $25,602,298, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018 from a new appropriation heretofore made for such a purpose in Article 111, Section 55 of Public Act 100-0021, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for improvements needed at publicly-owned dams for upgrading and rehabilitation of dams, spillways and supporting facilities, including dam removals and the required geotechnical investigations, preparation of plans and specifications, and the construction of the proposed rehabilitation to ensure reduced risk of injury to the public, and for needed repairs and improvements on and to waterways and infrastructure.

Section 45. The sum of $7,034,360, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018 from a new appropriation heretofore made for such a purpose in Article 111, Section 60 of Public Act 100-0021, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the

Office of Water Resources for improvements needed at publicly-owned dams for upgrading and rehabilitation of dams, spillways and supporting facilities, including dam removals and the required geotechnical investigations, preparation of plans and specifications, and the construction of the proposed rehabilitation to ensure reduced risk of injury to the public, and for needed repairs and improvements on and to waterways and infrastructure.

Section 50. The sum of $698,999, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a reappropriation heretofore made for such purpose in Article 103, Section 25 of Public Act 100-0021, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Flood Hazard Mitigation for
Olive Branch in Alexander County
For cost sharing to acquire flood
prone structures, to implement
flood hazard mitigation plans, and
to acquire mitigation sites
associated with flood control projects 698,999

Total, this Article $85,374,128

ARTICLE 144

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

Section 5. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

OTHER LUMP SUMS

Section 10. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Working Capital Revolving Loan Fund to the Department of Transportation for the purpose of making loans to disadvantaged business enterprises certified by IDOT for participation on IDOT-procured construction and construction-related projects under the

provisions of the Disadvantaged Business Revolving Loan Program pursuant to Section 610 of the Department of Transportation Law.

Section 15. The sum of $30,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government.

Office of Highway Project Implementation

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named.

For costs associated with the identification corrective action, and disposal of hazardous materials at storage facilities 600,000

For Maintenance, Traffic and Physical Research Purposes (A) 37,800,000

For repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic

signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages 5,400,000

For Maintenance, Traffic and Physical Research Purposes (B) 14,300,000

Total $58,100,000

GRANTS AND AWARDS

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For apportionment to counties for construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code" 15,000,000

For apportionment to needy Townships and Road Districts, as determined by the Department in consultation with the County Superintendents of Highways, Township Highway Commissioners, or Road District Highway Commissioners 10,014,300

For apportionment to high-growth cities over 5,000 in population, as determined by the Department in consultation with the Illinois Municipal League 4,000,000

For apportionment to counties under 1,000,000 in population, $4,000,000 of the total apportioned in equal amounts to each eligible county, and $6,900,000 apportioned to each eligible county in proportion to the amount of motor vehicle license fees received from the residents of eligible counties 21,800,000

Total $50,814,300

CONSTRUCTION AND LAND ACQUISTION

Section 30. The sum of $644,985,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction,

including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program as approximated below:

District 1, Schaumburg	112,046,000
District 2, Dixon	31,602,000
District 3, Ottawa	10,886,600
District 4, Peoria	62,449,200
District 5, Paris	8,331,300
District 6, Springfield	14,868,900
District 7, Effingham	9,716,900
District 8, Collinsville	28,504,000
District 9, Carbondale	14,644,100
Statewide (including refunds)	208,147,700
Engineering	143,789,000

Total $644,985,700

Section 35. The sum of $566,200,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program as approximated below:

District 1, Schaumburg	333,280,000
District 2, Dixon	22,065,000
District 3, Ottawa	26,533,000
District 4, Peoria	14,502,000
District 5, Paris	11,993,000
District 6, Springfield	20,576,000
District 7, Effingham	14,383,000
District 8, Collinsville	21,904,000
District 9, Carbondale	11,054,000
Statewide (including refunds)	89,910,000

Total $566,200,000

Section 37. The sum of $40,000,000, or so much thereof as may be necessary is appropriated from the Road Fund to the Department of Transportation for a grant to the Chicago Department of Transportation for State only Chicago Commitment (SOCC) infrastructure improvements.

Section 40. The sum of $898,000,000, or so much thereof as may be necessary, is appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas fringe parking facilities and sanitary facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the Road

Improvement Program as approximated below:

District 1, Schaumburg	341,598,000
District 2, Dixon	96,346,000
District 3, Ottawa	37,763,400
District 4, Peoria	190,390,800
District 5, Paris	25,399,700
District 6, Springfield	45,331,100
District 7, Effingham	29,624,100
District 8, Collinsville	86,901,000
District 9, Carbondale	44,645,900
Statewide (including refunds)	0
Engineering	0
Total	$898,000,000

Section 45. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from Road Fund to the Department of Transportation for any costs associated with the procurement of public private partnership agreements.

GRADE CROSSING PROTECTION

Section 50. The sum of $39,000,000 or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade,

as ordered by the Illinois Commerce Commission, as provided by law.

AERONAUTICS

Section 55. The sum of $2,700,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended and to leverage federal funds for the airport improvement program.

Section 60. The sum of $90,000,000 or so much thereof as may be necessary, is appropriated from the Federal/State/Local Airport Fund to the Department of Transportation for funding airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws.

Section 65. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the South Suburban Airport Improvement Fund to the Department of Transportation for costs associated with the development, financing, and operation of the South Suburban Airport as authorized under the Public-Private Agreements for the South Suburban Airport Act.

INTERMODAL PROJECT IMPLEMENTATION

Section 70. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act (30 ILCS 740/2-15).

Section 75. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 80. The sum of $13,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program.

RAIL

Section 85. The sum of $164,800,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants, construction and all

other costs relating to rail projects, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 90. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for grants, construction, and all other costs relating to high speed rail projects, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 95. The sum of $30,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for high speed rail track maintenance.

Section 100. The sum of $12,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for a grant to the Regional Transportation Authority for improvements to the 59th Street Metra Station.

Section 105. The sum of $180,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for a grant to the Chicago

Department of Transportation for infrastructure improvements.

Section 110. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for a grant to the Regional Transportation Authority for improvements to the Chicago Transit Authority's Irving Park Blue Line Station.

Section 115. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for a grant to the Regional Transportation Authority for improvements to the Chicago Transit Authority's Damen Green Line Station.

Section 120. The sum of $25,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for a grant to the Illinois Toll Highway Authority for the I-294 Tollway Ramp Project.

Section 125. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for a grant to the Chicago Department of Transportation for costs associated with street repairs.

Section 130. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in Section 5 Permanent Improvements of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, this Article $2,939,100,000

ARTICLE 145

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

Section 5. The sum of $48,068,477, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation and reappropriation heretofore made in Article 112, Section 15 and Article 113, Section 5 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all

costs and charges incident to the completion thereof at various locations.

Section 10. The sum of $11,821,365, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 10 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

AWARDS AND GRANTS

Section 15. The sum of $37,444,698, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation heretofore made in Article 112, Section 10 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department

of Transportation for Transportation enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government.

OTHER LUMP SUMS

Section 20. The sum of $6,311,553, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation heretofore made in Article 112, Section 20 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the identification, corrective action, and disposal of hazardous materials at storage facilities.

Section 25. The sum of $69,196,195, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation heretofore made in Article 112, Section 20 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for Highways Formal Contract Specifics Maintenance, Traffic and Physical Research Purposes (A).

Section 30. The sum of $15,326,850, or so much thereof as

may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation heretofore made in Article 112, Section 20 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

CONSULTANT AND PRELIMINARY ENGINEERING

Section 35. The sum of $4,216,065, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 15 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for Highways Engineering and Consultant Contracts only.

Section 40. The sum of $4,225,933, or so much thereof as

may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 20 of Public Act 100-0021, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for Highway Engineering and Consultant Contracts only.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

AWARDS AND GRANTS

Section 45. The sum of $37,198,639, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation and reappropriation heretofore made in Article 112, Section 25 and Article 113, Section 30 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for apportionment to counties for construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code".

CONSTRUCTION

Section 50. The sum of $30,954,334, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 45 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department

of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 55. The sum of $66,449,024, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 50 of Public Act 100-0021, is reappropriated from the Road Fund to the Department of Transportation for High Priority Projects (HPP) and Transportation Improvement Projects (TI) pertaining to local governments as designated in Public Law 109-59, Title I, Subtitle G, Section 1702 and Subtitle I, Section 1934 of the federal reauthorization act entitled SAFETEA-LU; provided such

amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 101, Section 25 of Public Act 94-0798.

Section 60. The sum of $6,001,126, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 55 of Public Act 100-0021, is reappropriated from the Road Fund to the Department of Transportation for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriation Act, 2008, Division K, Public Law 110-161; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated in Article 35, Section 20 of Public Act 95-0734.

Section 65. The sum of $8,129,451, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in

Article 113, Section 60 of Public Act 100-0021, is reappropriated from the Road Fund to the Department of Transportation for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance, Federal Lands Highway Discretionary, and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Omnibus Appropriations Act, 2009, Public Law 111-8; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated in Article 2, Section 20 of Public Act 96-0039.

Section 70. The sum of $4,171,068, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 65 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation, for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance, and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriations Act, 2010, Public Law 111-11 117; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual

allocations, obligation limitations, or any other federal limitations.

Section 75. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from the reappropriations heretofore made in Article 113, Section 40 of Public Act 100-0021, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY05 federal earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

Cicero Avenue lighting in University Park	1,730
I-290 Cap, Oak Park	747,931
Total	$749,661

Section 80. The sum of $7,381,345, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 70 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for Federal Discretionary Program Awards provided for in the "Department of Defense and Full-Year

Continuing Appropriations Act, 2011" - Public Law 112-10 (H.R. 1473) provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 20, Section 25 of Public Act 97-0725.

Section 85. The sum of $5,606,845, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 75 of Public Act 100-0021, as amended is reappropriated from the Road Fund to the Department of Transportation for Federal Discretionary Projects identified in Article 20, Section 26 of Public Act 97-0725 provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations obligations limitations or any other federal limitations (These amounts are in additional to amounts appropriated elsewhere.)

Section 90. The sum of $63,668,560, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 80 of Public Act 100-0021, as amended, for statewide purposes, is reappropriated from the Transportation

Bond Series A Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 95. The sum of $315,760,882, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 90 of Public Act 100-0021, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including

reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 100. The sum of $441,604,399, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 85 of Public Act 100-0021, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities,

and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 105. The sum of $39,206, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 95 of Public Act 100-0021, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for all expenses related to Phase II of the I-57/294 interchange in the County of Cook.

Section 110. The sum of $73,884,484, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriations heretofore made in Article 113, Section 100 and Section 105 of Public Act 100-0021, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation

for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 115. The sum of $83,328,645, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 110 of Public Act 100-0021, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities

and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 120. The sum of $238,724,618, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 115 of Public Act 100-0021, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard

removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 125. The sum of $308,027,506, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 120 of Public Act 100-0021, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale

pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 130. The sum of $429,565,251, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation heretofore made in Article 112, Section 40 of Public Act 100-0021, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

LUMP SUMS

Section 135. The sum of $298,017,498, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriations heretofore made in Article 113, Section 195 and Section 200 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 140. The sum of $63,727,634, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore

made in Article 113, Section 205 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 145. The sum of $30,799,526, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 210 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction

engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 150. The sum of $419,844,977, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 215 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest

areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 155. The sum of $1,065,340,915, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, less $250,085,700 to be lapsed, from the appropriation heretofore made in Article 112, Section 30 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public

Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the State and local portions of the Road Improvement Program, including refunds.

Section 160. The sum of $18,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation heretofore made in Article 112, Section 45 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with the procurement of public private agreements.

Section 165. The sum of $26,381,929, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation and reappropriation heretofore made in Article 112, Section 50, and Article 113, Section 125 of Public Act 100-0021, as amended, is reappropriated from Road Fund to the Department of Transportation for all costs associated with the procurement of agreements that enable managed lanes to be developed, financed, constructed, managed, or operated in an entrepreneurial and business-like manner.

Section 170. The sum of $10,862,022, or so much thereof

as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 130 of Public Act 100-0021, as amended, is reappropriated from Road Fund to the Department of Transportation for the purpose of funding various street rehabilitation projects on core transit corridors in Champaign County pursuant to a grant from the Transportation Investment Generating Economic Recovery VI (TIGER VI) Program awards as provided in Title VIII of Division F of the Consolidated and Further Continuing Appropriations Act, 2013 (Public Law 113-6). Such expenditures shall not exceed the amounts made available to the Department from a combination of federal and local reimbursements.

Section 175. The sum of $17,508,663, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 135 of Public Act 100-0021, as amended, is reappropriated from Road Fund to the Department of Transportation for the purpose of funding the construction of the 41st Street pedestrian bridge (Bronzeville Bridge) that will connect Lake Park Crescent to the City of Chicago's Lakefront pursuant to a grant from the Transportation Investment Generating Economic Recovery VI(TIGER VI) Program awards as provided in Title VIII of Division F of the

Consolidated and Further Continuing Appropriations Act, 2013 (Public Law 113-6). Such expenditures shall not exceed the amounts made available to the Department from the federal reimbursements.

Section 180. The sum of $169,558,056, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriations heretofore made in Article 113, Section 220 and Section 225 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 185. The sum of $87,956,451, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore

made in Article 113, Section 230 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 190. The sum of $151,452,711, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 235 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for

bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 195. The sum of $406,331,193, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 240 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 200. The sum of $582,191,976, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2018, less $32,000,000 to be lapsed, from the appropriation heretofore made in Article 112, Section 35 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program including refunds.

Section 205. The sum of $30,048,170, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 145 of Public Act 100-0021, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the High Priority Projects (HPP) and Transportation Improvement Projects (TI) specifically identified in Article 101, Section 25 of Public Act 94-0798, provided that such amounts do not exceed funds made available

and paid into the Road Fund by local governments.

Section 210. The sum of $745,909, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 150 of Public Act 100-0021, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 35, Section 20a of Public Act 95-0734, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 215. The sum of $23,506,307, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 155 of Public Act 100-0021, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for

purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations. (Emergency Repair Program)

Section 220. The sum of $1,829,109, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 160 of Public Act 100-0021, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 2, Section 20 of Public Act 96-0039, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 225. The sum of $391,060, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 165 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation, for the local match of all other non-

federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 50, Section 16 of Public Act 96-0035, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 230. The sum of $491,722, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 180 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Federal Discretionary Program Awards provided for in the "Department of Defense and Full-Year Continuing Appropriations Act, 2011" - Public Law 112-10 (H.R. 1473) earmarks specifically identified in Article 20 Section 25 of Public Act 97-0725, provided such amounts do not exceed funds made available and paid in to the Road Fund by local governments.

Section 235. The sum of $689,442, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 185 of Public Act 100-0021, as

amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Federal Discretionary Projects (specifically identified in Article 20 Section 26 of Public Act 97-0725), provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments. (These amounts are in addition to amounts appropriated elsewhere.)

Section 240. The sum of $27,479,954, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 190 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for land acquisition, construction engineering and construction of the Milburn Bypass (US 45 from north of Milburn Road to north of Grass lake Road) provided that such amounts do not exceed amounts reimbursed by the local agency using Lake County Challenge bonds.

GRADE CROSSING PROTECTION

Section 245. The sum of $103,966,023, or so much thereof as may be necessary and remains unexpended, at the close of business on June 30, 2018, from the appropriation and reappropriation heretofore made in Article 112, Section 55 and

Article 113, Section 245 of Public Act 100-0021, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

AERONAUTICS

AWARDS AND GRANTS

Section 250. The sum of $8,694,311, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2018, from the appropriations heretofore made in Article 112, Section 60 and Article 113, Section 250 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended and to leverage federal funds for the airport improvement program.

Section 255. The sum of $200,066,153, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation and reappropriation heretofore made in Article 112, Section 65 and Article 113, Section 255 of Public Act 100-0021, as amended, is reappropriated from the Federal/State/Local Airport Fund to

the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 260. The sum of $9,749,699, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 260 of Public Act 100-0021, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for such purposes as are described Section 34 of the Illinois Aeronautics Act, as amended, and Section 72 of the Illinois Aeronautics Act, as amended, for airport improvements.

Section 265. The sum of $11,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 265 of Public Act 100-0021, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the State's share of costs related to facility improvements associated with Airports as defined in Section 6 of the Illinois Aeronautics Act, as amended, or Air Navigation Facilities as described in

Section 9 of the Illinois Aeronautics Act, as amended.

CONSTRUCTION

Section 270. The sum of $26,577,704, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 270 of Public Act 100-0021, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for expenses associated with land acquisition for the South Suburban Airport.

INTERMODAL PROJECT IMPLEMENTATION

AWARDS AND GRANTS

Section 275. The sum of $368,962, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 275 of Public Act 100-0021, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass

transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(2) of the General Obligation Bond Act, as amended.

Section 280. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriations heretofore made in Article 113, Section 280 of Public Act 100-0021, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, as follows:

Pursuant to Section 4(b)(1) of the
General Obligation Bond Act,
as amended 13,134,608

For the counties of the State outside
the counties of Cook, DuPage, Kane, McHenry,

and Will, pursuant to Section 4(b)(1)of the General Obligation Bond Act, as amended 600,327

For the Department of Transportation's Operation Greenlight Program pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended 5,521,013

Total $19,255,948

Section 285. The sum of $10,588,969, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 285 of Public Act 100-0021, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.

Section 290. The sum of $678,950,771, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 290 of Public Act 100-0021, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to the Regional Transportation Authority.

Section 295. The sum of $100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 295 of Public Act 100-0021, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the purpose of downstate public transit systems.

Section 300. The sum of $324,277,107, or so much thereof

as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 300 of Public Act 100-0021, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to the Regional Transportation Authority.

Section 303. The sum of $20,000,000 or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 303 of Public Act 100-0021, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for a grant to the Regional Transportation Authority for costs associated with construction of a Metra Station located at the intersection of 79th Street and Lowe Avenue in Chicago.

Section 305. The sum of $149,744,473, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 305 of Public Act 100-0021, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to

municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the purpose of downstate public transit systems.

Section 310. The sum of $96,000,540, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation heretofore made in Article 113, Section 310 of Public Act 100-0021, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for purposes authorized under Section 4(b)(1)of the General obligation Bond Act, as amended (30 ILCS 330/4(b)(1)).

Section 315. The sum of $65,628,744, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, less $28,150,000 to be lapsed, from the appropriation and reappropriation heretofore made in Article 112, Section 75 and Article 113, Section 315 of Public Act 100-0021, as amended, is reappropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15

of the Downstate Public Transportation Act. (30 ILCS 740/2-15)

Section 320. The sum of $77,184,286, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the appropriation and reappropriation heretofore made in Article 112, Section 80 and Article 113, Section 320 of Public Act 100-0021, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

LUMP SUMS

Section 325. The sum of $4,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 325 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program.

Section 330. The sum of $8,136,550, or so much thereof as

may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 330 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed funds made available by the federal government for this program.

Section 335. The sum of, $3,666,638, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 335 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE)program, as awarded from the Transportation Investment Generating Economic Recovery (TIGER) IV, as provided for in the ":consolidated and Further Continuing Appropriations Act of 2012" - P.L. 112-055, provided such amounts do not exceed funds made available by the Federal government.

Section 340. The sum of $169,906,276, or so much thereof

as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 340 of Public Act 100-0021, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program.

RAIL PASSENGER AND RAIL FREIGHT

Section 345. The sum of $10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 345 of Public Act 100-0021 as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, construction, and all other costs relating to rail projects, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 350. The sum of $5,000,000, or so much thereof as may be necessary and remains unexpended, and remains unexpended at the close of business on June 30, 2018, from the appropriation heretofore made in Article 113, Section 350 of Public Act 100-0021 as amended, is reappropriated from the Road Fund to the Department of Transportation for construction and

all other costs relating to projects associated with high speed rail projects, provided such amounts not exceed funds made available by entities other than the federal government for this purpose.

Section 355. The sum of $10,000,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2018, from the appropriation and reappropriation heretofore made in Article 112, Section 85 and Article 113, Section 355 of Public Act 100-0021, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 360. The sum of $740,778,704, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 360 of Public Act 100-0021, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for grants, construction, and all other costs relating to high speed rail projects, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 365. The sum of $9,103,305, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 365 of Public Act 100-0021, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation, pursuant to Section 4(b)(1) of the General Obligation Bond Act, for track and signal improvements, AMTRAK station improvements, rail passenger equipment, and rail freight facility improvements.

Section 370. The sum of $99,225,278, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 370 of Public Act 100-0021, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for track and signal improvements, AMTRAK station improvements, rail passenger equipment, and rail freight facility improvements.

Section 375. The sum of $128,503,735, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 375 of Public Act 100-0021, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation to leverage federal

funding in accordance with the Department of Transportation's Federal Railroad Administration's Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service Program and any other federal grant programs made available for capital and operating improvements for intercity passenger rail.

Section 380. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from the appropriation and reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 112, Section 90 and Article 113, Section 380 of Public Act 100-0021, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 385. The sum of $1,098,989, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2018, from the reappropriation heretofore made in Article 113, Section 385 of Public Act 100-0021, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the relocation of locally-owned utilities along federally-designated High Speed

Rail Corridors in Illinois, provided that such amounts do not exceed funds to be made available and paid into the Road Fund pursuant to agreements executed between the Department of Transportation and the affected local governments.

Section 390. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 5 Permanent Improvements

Section 90 Series A - Road Program

Section 95 Series D - Road Program

Section 100 Series D - Road Program

Section 260 Series B - Aeronautics

Section 265 Series B - Aeronautics

Section 270 Series B - Land Acquisition 3rd Airport

Section 275 Series B - Transit

Section 280 Series B - Transit

Section 285 Series B - Transit

Section 290 Series B - Transit

Section 295 Series B - Transit

Section 300 Series B - Transit

Section 305 Series B - Transit

Section 310 Series B - Transit

Section 340 Series B - Transit

Section 355 State Rail Freight Loan Repayment

Section 365 Series B - Rail

Section 370 Series B - Rail

Section 375 Series B - Rail

Section 380 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, This Article $8,844,484,569

ARTICLE 146

CAPITAL DEVELOPMENT BOARD

Section 5. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

For replacement or repair masonry, parapet walls and roofing, and other capital improvements 150,000

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

For upgrading the coliseum and other capital improvements 30,000,000

Total $30,150,000

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL COMPLEX

For planning and beginning of the upgrade of piping, water quality improvements, and other capital improvements 30,000,000

For planning and beginning of the upgrade of the high voltage distribution system, and other capital improvements 35,000,000

Total 65,000,000

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

BILANDIC BUILDING

For exterior repairs, and other capital improvements 5,200,000

SPRINGFIELD - COMPUTER FACILITY

For exterior repairs, and other capital

improvements 1,025,000

For replace emergency generators, and other capital

improvements 15,120,000

Total $21,345,000

Section 20. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

For replacement of AV Equipment,

and other capital improvements 160,000

DANA THOMAS HOUSE STATE HISTORIC SITE

For upgrading or replacing the HVAC

system, fountain repairs, and

other capital improvements 575,000

LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD

For purchase, renovation and restoration

of the Tinsley Shop, and other

capital improvements 1,050,000

LINCOLN'S TOMB - SPRINGFIELD

For renovating the interior, and other

Capital improvements 90,000

MOUNT PULASKI HISTORIC SITE - LOGAN COUNTY

For structural repairs, exterior repairs,
and other capital improvements 230,000

OLD STATE CAPITOL - SPRINGFIELD

For exterior repairs and restoring
the drum, and other
capital improvements 630,000

PULLMAN FACTORY HISTORIC SITE - CHICAGO

For renovating and repair at the Florence Hotel,
and other capital improvements 475,000

For repairing masonry,
and other capital improvements 40,000

STATEWIDE

For statewide ISTEA 21 Match, and other
capital improvements 900,000

Total $4,150,000

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

CARLYLE STATE FISH AND WILDLIFE AREA - FAYETTE COUNTY

For replacement of Cox Bridge at Carlyle State
Fish and Wildlife Area, and other capital
improvements 1,200,000

I & M Canal - CHANNAHON - GRUNDY COUNTY

For improvements to the DuPage River spillway, and other capital improvements 1,800,000

ILLINOIS BEACH STATE PARK - LAKE COUNTY

For replacing beach concession, and other capital improvements 2,400,000

PERE MARQUETTE STATE PARK - JERSEY COUNTY

For upgrading lodge attic ventilation and exhaust air systems, and other capital improvements 470,000

RICE LAKE CONSERVATION AREA - FULTON COUNTY

For UST site investigation, and other capital improvements 130,000

STATEWIDE

For replacing/repairing the roofing systems, and other capital improvements 50,000

For UST at Carlyle, Beaver Dam, Pere Marquette, Holten SP, and other locations Statewide, and other capital improvements 70,000

For constructing, replacing and renovating facilities, and other capital improvements 340,000

For replacing and constructing vault toilets, and other capital improvements 390,000

For rehabilitating dams, and other capital

improvements 120,000

For constructing hazardous material storage buildings, and other capital improvements 10,000

For planning, construction, reconstruction, land acquisition and related costs, utilities, site improvements, and all other expenses necessary for various capital improvements at parks, conservation areas, and other facilities under the jurisdiction of the Department of Natural Resources, and other capital improvements 90,000

Total $7,070,000

Section 30. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

DANVILLE CORRECTIONAL CENTER

For repair or replacement of the hot water distribution system, and other capital improvements 3,000,000

For chiller replacement, and

other capital improvements 200,000

DIXON CORRECTIONAL CENTER

For repair or replacement of the roofing systems,

and other capital improvements 300,000

For repair or replacement of the roofing systems,

and other capital improvements 360,000

JACKSONVILLE CORRECTIONAL CENTER

For replacing duct work,

and other capital improvements 1,000,000

KEWANEE LIFE SKILLS RE-ENTRY CENTER

For replacing roofs, locks, and

other capital improvements 2,900,000

LOGAN CORRECTIONAL CENTER

For replacement of windows,

and other capital improvements 4,700,000

MENARD CORRECTIONAL CENTER - CHESTER

For repairs and upgrades to plumbing systems,

and other capital improvements 6,350,000

For repairs and upgrades to roofing systems,

and other capital improvements 3,000,000

PONTIAC CORRECTIONAL CENTER

For renovation of an inmate kitchen,

and other capital improvements 2,200,000

ROBINSON CORRECTIONAL CENTER

For renovation or replacement of water tower,
and other capital improvements 650,000

SHAWNEE CORRECTIONAL CENTER

For replacing the roofing systems, and
other capital improvements 300,000

For replacing the coolers
and freezers, and other
capital improvements 75,000

SHERIDAN CORRECTIONAL CENTER

For replacing the roofing system, and
other capital improvements 3,000,000

STATEVILLE CORRECTIONAL CENTER - JOLIET

For replacing the roofing system, and other capital
improvements 1,250,000

For Repair of Steam Lines, and other capital
improvements 1,250,000

VANDALIA CORRECTIONAL CENTER

For replacing roofing systems, and
other capital improvements 100,000

Total $30,635,000

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Juvenile Justices projects hereinafter

enumerated:

ILLINOIS YOUTH CENTER - HARRISBURG

For replacing the roofing system, and other capital improvements 2,800,000

For replacing the chillers, and other capital improvements 810,000

ILLINOIS YOUTH CENTER - ST. CHARLES

For construction of a recreational area and fencing, and other capital improvements 300,000

For upgrading perimeter security fencing, installation of high mast lighting, and other capital improvements 5,800,000

ILLINOIS YOUTH CENTER - WARRENVILLE

For replacing roofing systems, and other capital improvements 650,000

Total $10,360,000

Section 40. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ELGIN MENTAL HEALTH CENTER - KANE COUNTY

For replacing roofing systems, and other capital improvements, ...900,000

For modifications to meet accessible parking requirements, and other capital improvements 600,000

FOX DEVELOPMENTAL CENTER

For replacing roofing systems, Terra-cotta evaluation and repairs, and other capital improvements 1,100,000

RUSHVILLE TREATMENT AND DETENTION FACILITY

For expansion of the facility, and other capital improvements 715,000

SHAPIRO DEVELOPMENTAL CENTER

For roof replacement, and other capital improvements 290,000

Total $3,605,000

Section 45. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

NORTHWEST READINESS CENTER - CHICAGO

For upgrading the electrical system, and other capital improvements 2,600,000

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital

Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

For renovation of the parking ramp, and other capital improvements 3,500,000

For renovating the interior and upgrading HVAC, and other capital improvements 160,000

Total $3,660,000

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

STATE POLICE CENTRAL HEADQUARTERS - SPRINGFIELD

For renovation of elevators, and other capital improvements 2,200,000

STATEWIDE

For replacing radio communication towers, equipment buildings and installing emergency power generators, and other capital improvements 65,000

Total $2,265,000

Section 60. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

QUINCY VETERANS' HOME - ADAMS COUNTY

For piping replacement, plan and begin campus upgrades, and other capital improvements 37,000,000

STATEWIDE

For installation of sprinkler systems, and other capital improvements 375,000

For Medicare/Medicaid certification inspections, and other capital improvements 300,000

Total $37,675,000

Section 65. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

CARL SANDBURG COMMUNITY COLLEGE

For customer service area renovation, and other capital improvements 200,000

COLLEGE OF DUPAGE

For Installation of the
Instructional Center Noise Abatement,
and other capital improvements 1,560,000

For replacement of temporary facilities,
and other capital improvements 20,000,000

HUMBOLDT PARK EDUCATION CENTER

For renovation of the Humboldt Park
Vocation/Education Center,
and other capital improvements 5,525,000

ILLINOIS CENTRAL COLLEGE

For renovation of classrooms,
offices, corridors, and other
capital improvements 80,000

For the construction of the Sustainability
Education Center, and other capital
improvements 2,920,000

ILLINOIS EASTERN COLLEGE - OLNEY CENTRAL COLLEGE

For Construction of a Collision Repair
Tech Center,
and other capital improvements 120,000

ILLINOIS VALLEY COMMUNITY COLLEGE

For Construction of a Community Instructional
center, and other capital improvements 210,000

JOLIET JUNIOR COLLEGE

For replacing exterior stairs,

and other capital improvements 50,000

For upgrading utilities,

and other capital improvements 320,000

KANKAKEE COMMUNITY COLLEGE

For constructing a medical laboratory/classroom

facility, and other capital improvements 47,000

KASKASKIA COLLEGE

For infrastructure improvements - Vandalia

Campus, and other capital improvements 6,200,000

KENNEDY-KING COLLEGE

For remodeling of the

Culinary Arts Education Facility,

and other capital improvements 12,020,000

LAKE LAND COLLEGE

For Construction of a Workforce

Relocation Center,

and other capital improvements 10,930,000

For Construction of a Rural

Development Technology Center,

and other capital improvements 8,400,000

For Student Services Building addition,

and other capital improvements 8,950,000

LEWIS AND CLARK COMMUNITY COLLEGE - GODFREY

For construction of a Day Care and

Montessori School,

and other capital improvements 1,650,000

For construction of an Engineering

Annex, and other capital improvements 1,700,000

LINCOLN LAND COMMUNITY COLLEGE

For exterior repairs,

and other capital improvements 335,000

For renovation of Sangamon Hall,

and other capital improvements 3,315,000

LINCOLN TRAIL COLLEGE

For construction of a Technology Center,

and other capital improvements 8,370,000

For construction of a AC/Refrigeration

Sheet Metal Technology Building,

and other capital improvements 1,660,000

MCHENRY COUNTY COLLEGE

For construction of Greenhouses,

and other capital improvements 750,000

For construction of a Pumphouse,

and other capital improvements 120,000

MORTON COMMUNITY COLLEGE

For installing an emergency generator,

and other capital improvements 195,000

PARKLAND COLLEGE

For construction of a Student

Services Center Addition,

and other capital improvements 215,000

ROCK VALLEY COLLEGE

For Construction of a

Performance Venue Center and

remodeling of existing classroom buildings,

and other capital improvements 8,600,000

For renovations and expansion of Classroom

Building II and other capital improvements 17,000,000

SHAWNEE COLLEGE

For facility improvements at the

Metropolis Regional Education Center,

and other capital improvements 70,000

SOUTH SUBURBAN COLLEGE

For renovation of Gym and Maintenance

Facility, and other capital improvements 1,040,000

For replacement of roofing systems,

exterior repairs,

and other capital improvements 145,000

SOUTHEASTERN ILLINOIS COLLEGE

For construction of a Vocational Building,

and other capital improvements 1,650,000

SOUTHWESTERN ILLINOIS COMMUNITY COLLEGE

For site improvements at the Central Quad,

and other capital improvements 880,000

TRITON COMMUNITY COLLEGE - RIVER GROVE

For renovating and expanding
the Technology Building,
and other capital improvements 330,000

TRUMAN COLLEGE

For costs associated with capital
improvements 5,000,000

WABASH VALLEY COLLEGE

For construction of Student Center,
and other capital improvements 4,460,000

WAUBONSEE COMMUNITY COLLEGE

For replacement of Temporary Building A,
and other capital improvements 2,900,000

WILLIAM RAINEY HARPER COLLEGE

For Engineering and Technology
Center Renovations,
and other capital improvements 900,000

For upgrading parking lots,
and other capital improvements 1,410,000

Total $140,227,000

Section 70. The sum of $11,300,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the Illinois Community College Board for miscellaneous capital improvements including capital

renewal, construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete work at the various higher education institutions. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for such purposes.

Section 75. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete work at the various higher education institutions. These appropriated amounts shall be in addition to any other appropriated amounts which can be expended for such purposes.

Eastern Illinois University 1,800,000

Governors State University 265,000

Illinois State University 60,000

Northeastern Illinois University 1,345,000

Northern Illinois University 6,810,000

Southern Illinois University - Carbondale 1,225,000

Southern Illinois University - Edwardsville 1,350,000

Southern Illinois University - Statewide 1,000

University of Illinois - Statewide 24,075,000

University of Illinois - Chicago 2,645,000

University of Illinois - Springfield 35,000

University of Illinois - Urbana/Champaign 1,460,000

Western Illinois University 485,000

Total $41,556,000

Section 80. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

For a grant for the construction
of a Westside campus, and
other capital improvements 39,000,000

For renovating the Robinson Center, and
other capital improvements 7,500,000

For Construction of an Early
Childhood Development Center, and
other capital improvements 14,000,000

For Remediation of the Convocation
Building, in addition to funds
previously appropriated,
and other capital improvements 4,260,000

For upgrading walkways and parking lots,
and other capital improvements 960,000

For renovations to Douglas Hall,
and other capital improvements 10,000,000

EASTERN ILLINOIS UNIVERSITY

For ADA upgrades, and other
capital improvements 1,660,000

For remodeling and upgrading
of the HVAC and plumbing
systems, and other capital improvements 640,000

For campus electrical upgrades and other
capital improvements 675,000

GOVERNORS STATE UNIVERSITY

For replacing roadways and sidewalks,
and other capital improvements 460,000

ILLINOIS STATE UNIVERSITY

For renovations of the Visual Arts Center Complex,
and other capital improvements 61,900,000

For renovating Stevenson and Turner
Halls for life/safety, and
other capital improvements 290,000

For the renovation of Capen Auditorium,
and other capital improvements 200,000

For the renovation of Schroeder Hall,
and other capital improvements 2,070,000

For upgrading the Steam Heating System,
and other capital improvements 1,365,000

NORTHEASTERN ILLINOIS UNIVERSITY

For constructing an education building,
and other capital improvements 79,000,000

For remodeling and expanding Building "C",
Building "E", Building "F”,
and other capital improvements 6,870,000

For remodeling in the Science Building
to upgrade heating, ventilating and air
conditioning systems, and
other capital improvements 2,240,000

For replacing roof and repairing
walls - Library, and
other capital improvements 125,000

NORTHERN ILLINOIS UNIVERSITY

For the construction of a Computer
Science and Technology Center,
and other capital improvements 3,090,000

SIU SCHOOL OF MEDICINE - SPRINGFIELD

For infrastructure upgrades 470,000

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

For constructing a Transportation
Education Center,
and other capital improvements 290,000

For planning and beginning Communications
Building, and other
capital improvements 2,830,000

For renovating Greenhouses,
and other capital improvements 2,540,000

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

For replacing windows,
and other capital improvements 125,000

For renovating the Chiller Plant,
and other capital improvements 270,000

UNIVERSITY OF ILLINOIS AT CHICAGO

For exterior repairs and window replacement,
and other capital improvements 3,350,000

Plan, construct, and equip the Chemical
Sciences Building,
and other capital improvements 68,000,000

For exterior repairs,
and other capital improvements 910,000

For upgrading HVAC system - Daley Library,
and other capital improvements 250,000

For replacement of roofing system -
Engineering Research Facility,
and other capital improvements 205,000

For exterior repairs - Science and
Engineering South Buildings,

and other capital improvements 2,750,000

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

For interior and exterior renovations
to the Education Building,
and other capital improvements 800,000

For renovation of Instructional Labs - Medical
Sciences Building,
and other capital improvements 120,000

For constructing an Electrical
and Computer Engineering Building,
in addition to funds previously appropriated,
and other capital improvements 85,000

For Fourth Street Improvements,
and other capital improvements 115,000

UNIVERSITY OF ILLINOIS - SPRINGFIELD

For renovation and construction
of the Public Safety Building,
and other capital improvements 5,510,000

For construction of a Visual and Performing Arts
Building upgrades, campus metering,
and other capital improvements 570,000

WESTERN ILLINOIS UNIVERSITY - MACOMB

For constructing a performing arts
center in addition to funds
previously appropriated,

and other capital improvements 89,000,000

For improvements to Memorial Hall,

and other capital improvements 225,000

WESTERN ILLINOIS UNIVERSITY - QUAD CITIES

For renovation and construction of a

Riverfront Campus, in addition to

funds previously appropriated,

and other capital improvements 5,660,000

For the renovation and construction

of a Riverfront Campus,

and other capital improvements 3,315,000

Total $423,675,000

Section 85. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the projects hereinafter enumerated:

STATEWIDE

For American with Disabilities Act

(ADA) upgrades, and

other capital improvements 100,000

For all costs associated with

a timekeeping and payroll system,

including prior year costs, and other

capital improvements 305,000

For emergencies and abatement of hazardous materials, in addition to funds previously appropriated, AHERA re-inspections, and other capital improvements 135,000

For escalation and emergencies for higher education projects, in addition to funds previously appropriated, and other capital improvements 25,000,000

For improving energy efficiency, and other capital improvements 60,000

For framework projects, and other capital improvements 3,900,000

For blueprinting, and other capital improvements 31,000

For grants to local governments, and other capital improvements 360,000

For eProcurement and ERP project, and other capital improvements 5,575,000

For State Police Technology purchases, and other capital improvements 1,500,000

Total $36,966,000

Section 90. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Capital Development Board for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes authorized in subsection (c) of Section 4 of the Build Illinois Bond Act.

Section 95. The sum of $46,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for educational purposes and other capital improvements by State universities and colleges, the Illinois Community College Board created by the Public Community College Act and for grants to public community colleges as authorized by Sections 5-11 and 5-12 of the Public Community College Act as authorized by subsection (a) of Section 3 of the General Obligation Bond Act.

Section 100. The sum of $19,610,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Partners for Conservation Projects Fund, and other capital improvements as authorized by subsection (c) of Section 3 of the General Obligation Bond Act.

Section 105. The sum of $2,600,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses, and other capital improvements as authorized by subsection (d) of Section 3 of the General Obligation Bond Act.

Section 110. The sum of $60,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for use by the State, its departments, authorities, public corporations, commissions and agencies, and other capital improvements as authorized by subsection (e) of Section 3 of the General Obligation Bond Act.

Section 115. The sum of $100,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for emergencies, remobilization, escalation costs and other capital improvements by the State, its departments, authorities, public corporations, commissions and agencies, and for higher education projects, in addition to funds previously appropriated, as authorized by subsection (e) of Section 3 of the General Obligation Bond Act.

Section 120. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act and other capital improvements.

Section 125. The sum of $5,801,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Capital Development Board for early childhood construction grants to school districts and not-for-profit providers of early childhood services for children ages birth to 5 years of age for construction or renovation of early childhood facilities, with priority given to projects located in those communities in this State with the greatest underserved population of young children, as identified by the Capital Development Board, in consultation with the State Board of Education, using census data and other reliable local early childhood service data, and other capital improvements.

Section 130. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Metropolitan Family Services for an early childhood center

located in Gage Park, and other capital improvements.

Section 135. The sum of $3,420,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the State Board of Education for grants to school districts for energy efficiency projects, and other capital improvements.

Section 140. The sum of $75,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Chicago Board of Education for costs associated with school renovation and construction for the purposes of providing vocational education, and other capital improvements.

Section 145. The sum of $2,100,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for various Art in Architect projects for capital and infrastructure improvement projects.

Section 150. The sum of $3,700,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Math and Science Academy for costs associated with correcting the water

infiltration system in the Academic Building.

Section 155. The sum of $400,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for deferred maintenance, emergencies, remobilization, escalation costs and other capital improvements by the State, its departments, authorities, public corporations, commissions and agencies, in addition to funds previously appropriated, as authorized by subsection (e) of Section 3 of the General Obligation Bond Act.

Section 160. The sum of $75,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for deferred maintenance, emergencies, remobilization, escalation costs and other capital improvements by the State for higher education projects, in addition to funds previously appropriated, as authorized by subsection (a) of Section 3 of the General Obligation Bond Act.

Section 165. The sum of $50,000,000, or so much thereof as may be necessary, is appropriated from the School Construction Fund to the Capital Development Board for grants to school districts for lead abatement projects.

Section 170. No contract shall be entered into or

obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, this Article $1,734,800,000

ARTICLE 147

CAPITAL DEVELOPMENT BOARD

Section 5. The sum of $14,633,402, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from appropriations made for such purposes in Article 111, Section 10 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital Development Board for grants and other capital improvements awarded under the Community Health Center Construction Act.

Section 10. The sum of $4,090,607, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation made for such purpose in Article 105, Section 25 of Public Act 100-0021 is reappropriated from the Capital Development Fund to the Capital Development Board, in addition to funds previously appropriated to complete projects that were stopped in construction near completion, and other capital improvements.

Section 15. The sum of $31,278,053, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a reappropriation heretofore made in Article 104, Section 15 of Public Act 100-0021, is reappropriated from the Capital Development Fund to the Capital Development Board for emergencies, remobilization, escalation costs and other capital improvements by the State, its departments, authorities, public corporations, commissions and agencies, and for higher education projects, in addition to funds previously appropriated, as authorized by Section 3 (e) of the General Obligation Bond Act.

Section 20. The sum of $25,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation made for such purpose in Article 106, Section 10 of Public Act 100-0021 is reappropriated from the Capital Development Fund to the Capital Development Board for capital improvements to state facilities as authorized by subsection (e) of Section 3 of the General Obligation Bond Act including, but not limited to improvements related to housing seriously mentally ill inmates associated with the Rasho v. Walker case.

Section 25. The sum of $150,000,000, or so much thereof

as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation made for such purpose in Article 106, Section 15 of Public Act 100-0021 is reappropriated from the Capital Development Fund to the Capital Development Board capital improvements to state facilities as authorized by subsection (e) of Section 3 of the General Obligation Bond Act including, but not limited to a new facility for housing seriously mentally ill inmates and other improvements associated with the Rasho v. Walker case.

Section 30. The sum of $232,276,270, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a reappropriation heretofore made in Article 104, Section 160 of Public Act 100-0021, is reappropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school construction projects authorized by the School Construction Law, and other capital improvements.

Section 35. The sum of $286,381, or so much of that amount as may be necessary and remains unexpended at the close of business on June 30, 2018, from a reappropriation heretofore made in Article 104, Section 165 of Public Act 100-0021, is reappropriated from the School Construction Fund to the Capital Development Board for Fiscal Year 2002 School Construction

Program grant recipients, and other capital improvements as follows:

Westmont Community Unit School District 201 286,381

Section 40. The sum of $18,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a reappropriation heretofore made in Article 104, Section 185 of Public Act 100-0021, is reappropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school improvement projects authorized by the School Construction Law, and other capital improvements.

Section 45. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from reappropriations heretofore made in Article 104, Section 40 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

ELGIN REGIONAL OFFICE BUILDING

For upgrading the HVAC
system, and other capital improvements 800,623

Section 50. The following named sums, or so much thereof

as may be necessary and remain unexpended at the close of business on June 30, 2018, from appropriations made for such purposes in Article 105, Section 37 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

ROCKFORD REGIONAL OFFICE BUILDING

For replacing Halon and upgrading the air conditioning, and other capital improvements 162,614

Section 55. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from reappropriations heretofore made in Article 104, Section 20 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

For replacing roofs, and other capital improvements 14,000

Section 60. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from reappropriations heretofore

made in Article 104, Section 270 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

For renovating and replacement of electrical systems, in addition to funds previously appropriated, and other capital improvements 9,400,000

For upgrades to utility tunnel Electrical systems 921,523

NORTHEASTERN ILLINOIS UNIVERSITY

For replacing roof and repair wall 228,920

For replacing roof and repair wall, buildings H, J and BBH 292,064

NORTHERN ILLINOIS UNIVERSITY

For renovating and expanding Stevens Building, and other capital improvements 5,922,171

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

For renovating and constructing a Science Laboratory, in addition to funds previously appropriated 6,221,423

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

For upgrading fire alarm systems 1,137,332

UNIVERSITY OF ILLINOIS AT CHICAGO

For upgrading elevators 691,264

For College of Dentistry, upgrade campus infrastructure and building renovations, and other capital improvements 14,633,293

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

For renovating Vet Medical Large Animal Clinic, and other capital improvements 2,279,683

For Health/Life Safety upgrades campus wide, and other capital improvements 2,059,132

For constructing an Integrated Bioresearch Laboratory, and other capital improvements 11,789,145

Total $55,575,950

Section 62. The sum of $1,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation made for such purpose in Article 105, Section 10 of Public Act 100-0021 is reappropriated from the Capital Development Fund to the Capital Development Board, in addition to funds previously appropriated for Northern Illinois University for renovating and expanding Stevens Building, and other capital improvements.

Section 65. The following named sums, or so much thereof

as may be necessary and remain unexpended at the close of business on June 30, 2018, from appropriations made for such purposes in Article 105, Section 50 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

EASTERN ILLINOIS UNIVERSITY

For remodeling of the HVAC in the
Life Science Building and Coleman Hall 4,757,100
For upgrading the electrical distribution system 59,282
For renovating and expanding the
Fine Arts Center, in addition to
funds previously appropriated 10,790

Section 70. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from reappropriations heretofore made in Article 104, Section 50 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

I & M Canal - CHANNAHON - GRUNDY COUNTY

For repair of the spillway, and
other capital improvements, in addition
to funds previously appropriated 463,090

MORAINE HILLS STATE PARK - MCHENRY COUNTY

For replacing yellow-head marshy dam culverts, and other capital improvements 400,000

Total $863,090

Section 72. The sum of $1,750,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation made for such purpose in Article 105, Section 30 of Public Act 100-0021 is reappropriated from the Capital Development Fund to the Capital Development Board, in addition to funds previously appropriated for the Department of Natural Resources to repair the spillway at the I & M Canal, and other capital improvements.

Section 75. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from reappropriations heretofore made in Article 104, Section 55 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Juvenile Justice for the projects hereinafter enumerated:

ILLINOIS YOUTH CENTER - HARRISBURG

For upgrading electrical primary and emergency generators, and other capital improvements 1,989,860

ILLINOIS YOUTH CENTER - ST. CHARLES

For renovating Intake Building
and other capital improvements 4,060,742

For replacing water distribution system
and other capital improvements 1,228,853

For renovating multiple building roofing
and building envelopes and
other capital improvements 3,724,170

Section 80. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from reappropriations heretofore made in Article 104, Section 60 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

DECATUR CORRECTIONAL CENTER

For replacing the cooling tower, and other capital
improvements 2,483,212

GRAHAM CORRECTIONAL CENTER

For replacing roofing systems, and other capital
improvements 275,196

LOGAN CORRECTIONAL CENTER

For replacing roofing systems,
and other capital improvements 525,384

MENARD CORRECTIONAL CENTER - CHESTER

For repairs and upgrades to replace roofing systems, and other capital improvements 191,794

PONTIAC CORRECTIONAL CENTER

For renovation of showers and replace plumbing, and other capital improvements 684,416

For renovation inmate kitchen and cold storage, and other capital improvements 6,338,634

SHAWNEE CORRECTIONAL CENTER

For replacing Roofing systems, and other capital improvements 3,160,769

STATEVILLE CORRECTIONAL CENTER - JOLIET

For repair and replace steam lines, and other capital improvements 275,998

VIENNA CORRECTIONAL CENTER

For replacing roofing systems, security systems and replace windows, and other capital improvements 2,059,112

For replacing roofing systems and other upgrades at Building 19 6,973,563

Section 85. The sum of $66,082,548, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a reappropriations heretofore made for such purposes pursuant to agreed orders related to the Rasho v. Walker case, is reappropriated from the Capital Development

Fund to the Capital Development Board for correctional purposes at State prison and correctional centers, and other capital improvements as authorized by subsection (b) of Section 3 of the General Obligation Bond Act.

Section 90. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from reappropriations heretofore made for such purposes pursuant to agreed orders related to the Rasho v. Walker case, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

STATEWIDE

For planning, design, construction, equipment and all other necessary costs for a security facility, and other capital improvements 22,861,018

Section 91. The sum of $2,125,307, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation heretofore made in Article 105, Section 20 of Public Act 100-0021, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board, in addition to funds previously appropriated

for Menard Correctional Center to demolish a building, and other capital improvements.

Section 92. The sum of $275,000, of so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a reappropriation heretofore made in Article 104, Section 65 of Public Act 100-0021, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for demolition of buildings at Menard Correctional Center.

Section 95. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from reappropriations heretofore made in Article 104, Section 85 of Public Act 100-0021, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for historic preservation projects hereinafter enumerated:

PULLMAN HISTORIC SITE

For all costs associated with the
stabilization and restoration
of the Pullman Historic Site,
and other capital improvements 1,672,143

Section 100. The following named sums, or so much thereof

as may be necessary and remain unexpended at the close of business on June 30, 2018, from reappropriations heretofore made in Article 104, Section 90 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY

For life/safety improvements, and other capital improvements 3,090,537

For upgrading building automation system, and other capital improvements 680,141

CHESTER MENTAL HEALTH CENTER

For replacing roofing systems, and other capital improvements 3,412,632

CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

For renovating Unit J-East for forensic use, and other capital improvements in addition to funds previously appropriated 3,352,950

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

For life/safety improvements facility wide, and other capital improvements 8,747,334

For replacing roofing systems, and other capital improvements 580,379

ELGIN MENTAL HEALTH CENTER - KANE COUNTY

For replacing chiller, and other
capital improvements 359,260
Total $20,223,233

Section 105. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from reappropriations heretofore made in Article 104, Section 105 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

STATEWIDE

For capital improvements to the
Lincoln's Challenge Academy,
and other capital improvement 13,834,417
For constructing an army aviation
support facility at Kankakee, and other
capital improvements 2,624,044
Total $16,458,461

Section 110. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from reappropriations heretofore made in Article 104, Section 280 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital

Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATH AND SCIENCE ACADEMY

For residence hall rehabilitation and main building addition 93,662

For "A" wing laboratories remodeling 531,481

Total $625,143

Section 115. The following named sum, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from a reappropriation heretofore made for such purpose in Article 104, Section 275 of Public Act 100-0021, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the project hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

To plan and begin construction of a space for the delivery of teacher training and development and student enrichment programs 108,843

Section 120. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation made for such purpose in Article 105, Section 35 of Public Act 100-0021 is

reappropriated from the Capital Development Fund to the Capital Development Board, in addition to funds previously appropriated for the University of Illinois - Chicago to upgrade the campus infrastructure and building renovations at the College of Dentistry, and other capital improvements.

Section 125. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from reappropriations heretofore made in Article 104, Section 195 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

RICHLAND COMMUNITY COLLEGE

For Renovation of the Student Success Center and Construction of an Addition to the Student Success Center 596,003

COLLEGE OF LAKE COUNTY

For Construction of a Classroom Building at the Grayslake Campus 8,852,247

For upgrading HVAC and Electrical Systems, Install Fire Suppression system at the Grayslake Campus 1,993,355

OLIVE HARVEY COLLEGE

For Construction of a New Building 6,562,273

SPOON RIVER COLLEGE

For Construction of a Multi-Purpose Building 392,092

Total $18,395,970

Section 130. The sum of $8,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation made for such purpose in Article 105, Section 5 of Public Act 100-0021, is reappropriated from the Capital Development Fund to the Capital Development Board in addition to funds previously appropriated for Olive Harvey College to construct a New Building.

Section 135. The sum of $400,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation made for such purpose in Article 105, Section 15 of Public Act 100-0021 is reappropriated from the Capital Development Fund to the Capital Development Board, in addition to funds previously appropriated for Richland Community College for renovation of the Student Success Center and Construction of an Addition to the Student Success Center.

Section 140. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of

business on June 30, 2018, from appropriations made for such purposes in Article 105, Section 40 are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

COLLEGE OF LAKE COUNTY

For Construction of a Student
Service Building 35,273,957

Section 145. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation made for such purpose in Article 105, Section 45 of Public Act 100-0021 is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the project hereinafter enumerated:

LEWIS AND CLARK COMMUNITY COLLEGE - GODFREY

For renovation of Greenhouses 875,000

Section 150. The sum of $10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation made for such purpose in Article 111, Section 5 of Public Act 100-0021 is reappropriated from the Capital Development Fund to the Capital Development Board for a grant to Joliet Junior College

for costs associated with construction of the City Center campus.

Section 155. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation made for such purpose in Article 111, Section 15 of Public Act 100-0021 are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

ROCK VALLEY COLLEGE

For the renovation or expansion of classroom space, and other capital improvements 11,000,000

SOUTH SUBURBAN COLLEGE

For the planning and beginning of construction of an Allied Health Addition and other capital Improvements 15,860,000

WILLIAM RAINEY HARPER COLLEGE

For replacement of hospitality facility 4,370,000

For construction of a One Stop/Admissions and Campus/Student Life Center, and other capital improvements 42,000,000

PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

For costs associated with
capital improvements at
Prairie State College 2,900,000

Section 160. The sum of $450,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation made for such purpose in Article 111, Section 20 of Public Act 100-0021 is reappropriated from the Capital Development Fund to the Capital Development Board for a grant to Morton Community College for costs associated with a classroom addition to Building C, and other capital improvements.

Section 165. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from reappropriations heretofore made in Article 104, Section 115 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

For upgrade building security, and
other capital improvements 2,521,634

Section 170. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from reappropriations heretofore made in Article 104, Section 125 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

JOLIET DISTRICT 5

For Replace Roofing System,
and other capital improvements 82,362

Section 175. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2018, from reappropriations heretofore made in Article 104, Section 130 of Public Act 100-0021, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

STATEWIDE

For the construction of a 200-bed
veterans' home facility, and other capital
improvements in addition
to funds previously appropriated 71,986,796

Total, this Article $929,066,973

Section 180. No contract shall be entered into or obligation incurred for any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 148

CAPITAL DEVELOPMENT BOARD

Section 1. The sum of $16,100,000, or so much thereof as may be necessary, is appropriated from the Capital Development Board Contributory Trust Fund to the Capital Development Board for campus improvements, water quality improvement projects, and emergency capital projects at the Quincy Veterans Home including, but not limited to, any other State owned building in Quincy.

Section 380. No contract shall be entered into or obligation incurred for any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, this Article $16,100,000

ARTICLE 149

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of $710,000,000 or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 10. The sum of $327,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 15. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund

to the Environmental Protection Agency for grants and contracts to address nonpoint source water quality issues.

Section 20. The sum of $100,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to local governments for stormwater and other nonpoint source infrastructure projects.

Total, this Article $1,142,000,000

ARTICLE 150

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of $767,814,941, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from appropriations heretofore made in Article 108, Section 20 of Public Act 100-0021, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 10. The sum of $592,014,805, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from appropriations heretofore made in Article 108, Section 40 of Public Act 100-0021, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 15. The sum of $31,636, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from new appropriation made for such purpose in Article 108, Section 95 of Public Act 100-0021, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for a green infrastructure financial assistance program to address water quality issues.

Section 20. The sum of $19,106,103, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from appropriations heretofore made for such

purpose in Article 108, Section 55 of Public Act 100-0021 is reappropriated from the Water Revolving Fund to the Environmental protection Agency for financial assistance for small community water supplies compliance grants.

Section 25. The sum of $7,025,872, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from appropriations heretofore made for such purpose in Article 108, Section 40 of Public Act 100-0021, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for grants and contracts to address nonpoint source water quality issues.

Section 30. The sum of $91,281,843, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from appropriations heretofore made for such purpose in Article 108, Section 50 of Public Act 100-0021, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to local governments for stormwater and other nonpoint source infrastructure projects.

Section 35. The sum of $2,041,453, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from appropriations heretofore made for such

purpose in Article 108, Section 90 of Public Act 100-0021, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for a small community water supply financial assistance program to address compliance problems.

Total, this Article $1,479,316,653

ARTICLE 151

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for Protection, Preservation and Conservation of Environmental and Natural Resources, for Deposits into the Water Revolving Fund, and Other Purposes Authorized in Subsection (d) of Section 4 of the BIBF Act and Grants to State Agencies for Such Purposes.

Section 10. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

Section 15. No contract shall be entered into or obligation

incurred or any expenditure made from an appropriation herein made in this Article until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Total, this Article $16,000,000

ARTICLE 152

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of $4,988,099, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from appropriations heretofore made for such purpose in Article 108, Section 15 of Public act 100-0021 and Article 108, Section 30 of Public Act 100-0021, is reappropriated from the Capital Development Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 10. The sum of $43,000,260, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a reappropriation heretofore made for such purpose in Article 108, Section 60, of Public Act 100-0021, is reappropriated from the Anti-Pollution Fund to the

Environmental Protection Agency for reimbursements to eligible owners/operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation and grants and contracts associated with safe drinking water and water quality activities.

Section 15. The sum of $6,037,578, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a reappropriation made for such purpose in Article 108, Section 85 of PA 100-0021, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

Section 20. The sum of $4,776,725, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a reappropriation made for such purpose in Article 108, Section 35 of Public Act 100-0021, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior

years.

Section 25. The sum of $2,506,388, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a reappropriation made for such purpose in Article 108, Section 80 of Public Act 100-0021, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the Anti-Pollution Bond Act.

Section 30. The sum of $5,973,646, or so much therefore as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation made for such purpose in Article 108, Section 1 of Public Act 100-0021, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants or loans to units of local government for the planning, financing, and construction of municipal sewage treatment works and solid waste disposal facilities and for making of deposits into the Water Revolving Fund and for other purposes under subsection (a) of Section 6 of the General Obligation Bond Act including, but not limited to, a grant for the Spring Valley Wastewater Treatment Plant.

Section 35. The sum of $35,728,613, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from appropriations heretofore made for such purpose in Article 108, Section 10 of Public Act 100-0021 and Article 108, Section 25 of Public Act 100-0021, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants to units of local government and privately owned community water supplies for sewer systems, wastewater treatment facilities and drinking water infrastructure projects.

Section 40. The sum of $9,619,599, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a new appropriation heretofore made for such purpose in Article 108, Section 5 of Public Act 100-0021, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 45. The sum of $53,566, or so much thereof as may be necessary and remains unexpended at the close of business

on June 30, 2018, from a reappropriation heretofore made for such purpose in Article 108, Section 70 of Public Act 100-0021, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 50. The sum of $1,725,179, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a reappropriation heretofore made for such purpose in Article 108, Section 75 of Public Act 100-0021, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State Agencies for such purposes.

Section 55. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in this Article until after the purpose and amount of such

expenditure has been approved in writing by the Governor.

Total, this Article $2,735,726,306

ARTICLE 153

DEPARTMENT OF AGRICULTURE

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

Payable from Agricultural Premium Fund:

For various projects at the Illinois State Fairgrounds 1,800,000

For various projects at the Du Quoin State Fairgrounds 750,000

Total, this Article $2,550,000

ARTICLE 154

DEPARTMENT OF MILITARY AFFAIRS

Section 1. The sum of $50,000,000, or so much thereof as may be necessary, is appropriated from the Illinois National

Guard Construction Fund to the Department of Military Affairs for all costs associated with capital improvements at Illinois National Guard facilities.

Section 5. The sum of $66,823, or so much thereof as may be necessary, is appropriated from the Illinois National Guard Construction Fund to the Department of Military Affairs for land acquisition and construction of parking facilities at armories.

Section 10. The sum of $471,774, or so much thereof as may be necessary, is appropriated from the Illinois National Guard Construction Fund to the Department of Military Affairs for all costs associated with the construction of Illinois National Guard facilities.

Total, this Article $50,538,594

ARTICLE 155

DEPARTMENT OF MILITARY AFFAIRS

Section 1. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Military Affairs for all costs associated with capital improvements at Illinois National Guard facilities.

Section 5. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, this Article $5,000,000

ARTICLE 156

DEPARTMENT OF PUBLIC HEALTH

Section 1. The sum of $15,000,000 or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Illinois Department of Public Health for the CLEAR-win Grant Program to correct lead based hazards in residential buildings.

Section 5. The sum of $645,509, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Public Health for grants associated with the Hospital Capital Investment Program.

Section 10. The sum of $446,029, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Illinois Department of Public Health for the CLEAR-win Grant Program to correct lead based paint hazards in

residential buildings.

Section 15. No contract shall be entered into or obligation incurred or any expenditures made from appropriations in this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, this Article $ 16,091,538

ARTICLE 157

ILLINOIS STATE BOARD OF EDUCATION

Section 1. The sum of $25,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Illinois State Board of Education for grants to school districts for school construction projects pursuant to Section 2-3.146 of the School Code.

Section 5. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Illinois State Board of Education for grants to school districts, other than a school district organized under Article 34 of the School Code, for school maintenance projects.

Section 10. No contract shall be entered into or obligation

incurred or any expenditures made from appropriations in this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, this Article $65,000,000

ARTICLE 158

ILLINOIS STATE BOARD OF EDUCATION

Section 1. The sum of $4,391,137, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from a reappropriation heretofore made for such purpose in Article 109, Section 5 of Public Act 100-0021, is reappropriated from the School Construction Fund to the Illinois State Board of Education for school districts for maintenance projects authorized by School Construction Law.

Section 5. No contract shall be entered into or obligation incurred or any expenditures made from appropriations in this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, this Article $4,391,137

ARTICLE 159

ILLINOIS EMERGENCY MANAGEMENT AGENCY

Section 1. The sum of $6,815,483, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Illinois Emergency Management Agency for safety and security improvements at various public universities, private colleges or universities and community colleges or elementary or secondary schools, including prior year costs and reimbursements for prior incurred costs.

Section 5. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, this Article $6,815,483

ARTICLE 160

SECRETARY OF STATE

Section 1. The sum of $10,110,139 or so much thereof as may be necessary and remains unexpended on June 30, 2018, from a reappropriation heretofore made for such purpose in Article 111, Section 80, of Public Act 100-0021, is reappropriated from the Build Illinois Bond Fund to the Secretary of State for capital grants to public libraries for permanent improvements.

Section 5. No contract shall be entered into or obligation

incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, this Article $10,110,139

ARTICLE 161

DEPARTMENT OF INNOVATION AND TECHNOLOGY

Section 1. The sum of $400,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Innovation and Technology for information technology including, but not limited to, Enterprise Resource Planning, and for use by the State, its departments, authorities, public corporations, commissions and agencies as authorized by subsection (e) of Section 3 of the General Obligation Bond Act.

Section 5. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, this Article $400,000,000

ARTICLE 162

Section 5. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Office of the Secretary of State for a grant to the East St. Louis Park District for infrastructure improvements at the Pop Myles Pool.

Section 10. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Office of the Secretary of State for a grant to the Wendell Phillips Academy High School for infrastructure improvements.

Section 15. The sum of $900,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Office of the Secretary of State for a grant to the City of Chicago for costs associated with residential street lighting improvements in the 50th Ward.

Section 20. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Office of the Secretary of State for a grant to the Board of Trustees of Western Illinois University for infrastructure improvements at Gwendolyn Brooks Memorial Park.

Section 25. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Office of the Secretary of State for a grant to the Lewis and Clark Community College for costs associated with infrastructure improvements to a career and technical education facility.

Section 30. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Office of the Secretary of State for a grant to Impacting Veterans Lives, Inc. for the purchase and renovation of a facility.

Section 35. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Office of the Secretary of State for a grant to the Village of Lake Bluff for costs associated with infrastructure improvements at Sunrise Park and Beach.

Section 40. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Office of the Secretary of State for a grant to the Village of Buffalo Grove for costs associated with infrastructure improvements.

Section 45. The sum of $1,375,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Gads Hill Center for an early childhood center located in Brighton Park, and other capital improvements.

Section 50. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Office of the Secretary of State for a grant to the Chicago Public School District 299 for costs associated with capital improvements to the Mary Gage Peterson Elementary School.

Section 55. The sum of $642,900, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board, in addition to funds previously appropriated for Eastern Illinois University for the remodeling of the HVAC in the Life Science Building and Coleman Hall and other capital improvements.

Section 60. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Village of Third Lake for costs associated with infrastructure improvements related to flood damage, mitigation, and

prevention.

Section 65. The sum of $52,100, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to Avon Township for costs associated with infrastructure improvements related to flood damage, mitigation, and prevention.

Section 70. The sum of $38,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Village of Round Lake Park for costs associated with infrastructure improvements related to flood damage, mitigation, and prevention.

Section 75. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Village of Hainesville for costs associated with infrastructure improvements related to flood damage, mitigation, and prevention.

Section 80. The sum of $72,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the

Wildwood Park District for costs associated with infrastructure improvements related to flood damage, mitigation, and prevention.

Section 85. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Chicago Park District for costs associated with infrastructure improvements for Jackie Robinson Park.

Section 90. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Chicago Park District for costs associated with infrastructure improvements for Munroe Park.

Section 95. The sum of $160,735, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Office of the Secretary of State for a grant to the National Vietnam Veterans' Art Museum, including prior year costs.

Section 100. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to Oak Park

Library for costs associated with capital improvements.

Section 105. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to Northside River Library for costs associated with capital improvements.

Section 110. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to Berwyn Library for costs associated with capital improvements.

Section 115. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to La Grange Library for costs associated with capital improvements.

Section 120. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to La Grange Park Library for costs associated with capital improvements.

Section 125. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to West

Austin Library for costs associated with capital improvements.

Section 130. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building.

Section 135. The sum of $14,715,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Greater Rockford Airport Authority to support the construction of a Maintenance, Repair and Overhaul (MRO) facility.

Section 140. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Office of the Secretary of State for a grant to the City of Decatur for costs associated with infrastructure improvements.

Section 145. The amount of $16,300,000, or so much of that amount as may be necessary, is appropriated from the School Infrastructure Fund to the State Board of Education for school

district broadband expansion with the goal that all school districts achieve broadband capability by the beginning of the 2020-2021 school year. The funds shall be distributed to school districts that have been approved for broadband expansion funding under the federal Universal Service Program for Schools and Libraries, with school districts without high speed Internet access receiving priority with respect to the distribution of those funds.

Section 150. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Office of the Secretary of State for the projects hereinafter enumerated:

DRIVER SERVICES FACILITIES, NORTH, SOUTH AND WEST - CHICAGO

For HVAC upgrades 1,927,622

Section 155. The sum of $900,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for costs associated with improvements to the Zeke Giorgi Building.

Section 160. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

grants to local governments, school districts and community based providers for costs associated with infrastructure improvements.

Section 165. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants to local governments, school districts and community based providers for costs associated with infrastructure improvements.

Section 170. The sum of $1,850,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants to local governments, school districts and community based providers for costs associated with infrastructure improvements.

Section 175. The sum of $13,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants to local governments, school districts and community based providers for costs associated with infrastructure improvements.

Total, this Article $115,500,501

ARTICLE 163

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 15. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Rock Island for costs associated with construction of a Martin Luther King Center Park.

Section 30. The sum of $19,700, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Morrison for costs associated with renovations to the Farmers' Market facility.

Section 35. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Rock Island for costs associated with capital improvements to Douglas Park.

Section 45. The sum of $2,217, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the County of Rock Island for costs associated with capital improvements to county facilities.

Section 65. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Avenues to Independence for costs associated with renovations to the facility.

Section 85. The sum of $56,250, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Rolling Meadows for costs associated with capital improvements to the storm water detention system.

Section 90. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Elk Grove Township for costs associated with improvements to street signs.

Section 100. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Elk Grove Village for costs associated with

making repairs to the Greenleaf Lift Station.

Section 105. The sum of $277, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to H.A.V.E. Dreams for costs associated with renovations to the facility.

Section 130. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Arlington Heights for costs associated with the modification and installation of traffic signals.

Section 135. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Mount Prospect for costs associated with the installation of pedestrian crosswalk signals.

Section 140. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Mount Prospect for costs associated with renovations to the Neighborhood Resource Center.

Section 160. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Schaumburg for costs associated with renovations to the Emergency Operational Center.

Section 165. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Mount Prospect for costs associated with the procurement and installation of a generator.

Section 170. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Orpheum Children's Science Museum for costs associated with expansion of the facility.

Section 175. The sum of $142,045, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Crisis Nursery for costs associated with expansion of the facility located at 1309 West Hill Street in Urbana.

Section 185. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Urbana Park District for costs associated with the construction of the Meadowbrook Park Interpretive Center.

Section 190. The sum of $3,605, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Champaign Park District for costs associated with general infrastructure.

Section 195. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Mental Health Center of Champaign County, Inc. for costs associated with renovations to facilities.

Section 200. The sum of $31,923, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Preservation and Conservation Association of Champaign for costs associated with renovations to the Harwood Solon House.

Section 205. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Disabled Citizens Foundation for costs associated with the construction and renovation of group homes.

Section 225. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Danville for costs associated with renovations to the fire fighting training tower.

Section 240. The sum of $155, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements to the Armstrong G Elementary International Studies School.

Section 245. The sum of $367, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements to the Belding Elementary

School.

Section 253. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements to the Carl Schurz Elementary School.

Section 260. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Chicago Heights for costs associated with road and infrastructure improvements.

Section 265. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for costs associated with repairs to the walking and bike paths in Legion Park.

Section 275. The sum of $4,001, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public School District 299 for costs

associated with capital improvements to the Decatur Classical School.

Section 280. The sum of $869, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public School District 299 for costs associated with capital improvements to the DeWitt Clinton Elementary School.

Section 290. The sum of $5,749, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements to the Edgebrook Elementary School.

Section 295. The sum of $3,080, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements to the Edison Regional Gifted Center.

Section 310. The sum of $199, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements to the Frederick Von Steuben Metropolitan Science Center.

Section 320. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements to the Hannah G. Solomon Public School.

Section 335. The sum of $4,910, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Golf School District 67 for costs associated with capital improvements to the Hynes Elementary School.

Section 345. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Irish American Heritage Center for costs associated with capital improvements.

Section 360. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements to the John M. Palmer Elementary School.

Section 365. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Skokie School District 73.5 for costs associated with capital improvements to the John Middleton Elementary School.

Section 370. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Niles Township District for Special Education 807 for costs associated with capital improvements to the Julia S. Malloy Education Center.

Section 385. The sum of $18,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lincolnwood School District 74 for costs associated with capital improvements to the Lincoln Hall Middle School.

Section 395. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lincolnwood Park District for costs associated with capital improvements.

Section 400. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lincolnwood Public Library for costs associated with capital improvements.

Section 410. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with road improvements in the 39th Ward.

Section 415. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements to the Mary G. Peterson Elementary School.

Section 425. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to East Maine School District 63 for costs associated with capital improvements to the Melzer School.

Section 430. The sum of $5,233, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Metropolitan Family Services for costs associated with renovations and technology infrastructure improvements at the facility.

Section 440. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Morton Grove Park District for costs associated with capital improvements.

Section 455. The sum of $25,558, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with road improvements in the 50th Ward.

Section 460. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Niles Park District for costs associated with capital improvements.

Section 465. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Niles Public Library for costs associated with capital improvements.

Section 470. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Niles Township High School District 219 for costs associated with capital improvements to Niles West High School.

Section 475. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements to the Northside College Preparatory High School.

Section 480. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements to the Northside TMH Learning Center.

Section 485. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Notre Dame College Prep located in Niles for costs associated with capital improvements.

Section 490. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Skokie School District 73.5 for costs associated with capital improvements to the Oliver McCracken Middle School.

Section 495. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements to the Rogers Elementary

School.

Section 500. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lincolnwood School District 74 for costs associated with capital improvements to the Rutledge Hall Elementary School.

Section 505. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements to the Sauganash Elementary School.

Section 510. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Sauganash Neighbors for a New Park for costs associated with a new park.

Section 515. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to Shalva for costs associated with renovations and improvements to the facility located at 1610 W. Highland, Chicago.

Section 520. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Shore Community Services, Inc. for costs associated with accessibility improvements.

Section 530. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Skokie Public Library for costs associated with capital improvements.

Section 535. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements to the Stone Scholastic Academy.

Section 540. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to Telshe Yeshiva Chicago for costs associated with renovations to the facility.

Section 550. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Skokie & Morton Grove School District 69 for costs associated with capital improvements to the Thomas Edison Elementary School.

Section 555. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lincolnwood School District 74 for costs associated with capital improvements to the Todd Hall Elementary School.

Section 565. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to East Maine School District 63 for costs associated with capital improvements to the VH Maine Elementary School.

Section 570. The sum of $6,882, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with capital improvements in the 50th Ward.

Section 575. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements to Wildwood Elementary School.

Section 585. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to PTACH for costs associated with capital improvements.

Section 590. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Korean American Resource & Cultural Center for costs associated with capital improvements.

Section 600. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the Jewish Federation for costs associated with capital improvements.

Section 605. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Thresholds for costs associated with capital improvements.

Section 610. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Agudath Israel for costs associated with capital improvements.

Section 615. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for costs associated with the construction of a sports recreations facility in the Morgan Park community.

Section 650. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Village of Chicago Ridge for costs associated with sewer and water projects.

Section 655. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Merrionette Park for costs associated with the purchase of public works equipment.

Section 665. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Orland Hills for costs associated with capital improvements.

Section 670. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Orland Township for costs associated with capital improvements.

Section 710. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Advocate Christ Hospital and Medical Center for

costs associated with infrastructure improvements.

Section 755. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Beacon Therapeutic and Diagnostic and Treatment Center for costs associated with renovations to the Day Treatment Center for Children.

Section 775. The sum of $154,705, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Gordon Tech College Prep for costs associated with infrastructure improvements.

Section 780. The sum of $375,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements at Thomas Kelly High School.

Section 800. The sum of $196,569, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Pilsen-Little Village Community Mental Health Center DBA the Pilsen Wellness Center for costs associated with capital improvements at the facility.

Section 805. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the North Berwyn Park District for costs associated with capital improvements at Cuyler Park.

Section 815. The sum of $375,001, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public School District 299 for costs associated with capital improvements at Marie Sklodowska Curie Metropolitan High School.

Section 820. The sum of $2, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the North Berwyn Park District for costs associated with capital improvements at various parks.

Section 825. The sum of $1,361,127, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for costs associated with capital improvements at Senka Park.

Section 830. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Casa Aztlan for costs associated with infrastructure improvements.

Section 845. The sum of $2, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Pilsen-Little Village Community Mental Health Center DBA the Pilsen Wellness Center for costs associated with capital improvements at the facility.

Section 860. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Puerto Rican Cultural Center for costs associated with renovations to the facility located at 2700 West Haddon in Chicago.

Section 875. The sum of $1, or so much thereof as may be

necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Fellowship Connection Community Center for costs associated with renovations at the facility.

Section 890. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public Schools District 299 for costs associated with renovations to the Roberto Clemente Community Academy.

Section 895. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Youth Service Project for costs associated with infrastructure improvements.

Section 900. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Access Community Health Network for costs associated with renovations to the Humboldt Park Family Health Center.

Section 915. The sum of $140,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Puerto Rican Cultural Center for costs associated with renovations to the Vida SIDA housing unit.

Section 925. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Near Northwest Neighborhood Network for costs associated with development of the Paseo Boricua Arts Building.

Section 926. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to The Center for costs associated with infrastructure improvements to facilities.

Section 945. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Willow Springs for costs associated with infrastructure improvements.

Section 950. The sum of $200,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Allendale Association for costs associated with renovations to the facility.

Section 955. The sum of $55,900, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Wellness Center for costs associated with renovations to the Northbrook facility.

Section 960. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of North Chicago for costs associated with replacement of the sanitary sewer lining at Wadsworth Avenue.

Section 965. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of North Chicago for costs associated with sidewalk repairs on Broadway Avenue.

Section 970. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the City of North Chicago for costs associated with the installation of streetlights at the Buckley/Amstutz Underpass and 24th Avenue.

Section 975. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of North Chicago for costs associated with replacing detector loops.

Section 980. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of North Chicago for costs associated with 2009 Thermoplastic Stripping Program.

Section 995. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Anixter Center for costs associated with acquisition of a building.

Section 1000. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Countryside Association for People with Disabilities for costs associated with renovations to the facility.

Section 1015. The sum of $97,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Special Education Services for costs associated with reconstruction of the parking lot at the Lake Shore Academy.

Section 1040. The sum of $89,854, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of McCook for costs associated with general infrastructure.

Section 1055. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Arab American Family Services for costs associated with capital improvements to the Community Service Center.

Section 1060. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Bridgeview for costs associated with capital improvements to the 71st Street Pedestrian Safety Fence.

Section 1065. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Brookfield for costs associated with capital improvements to the 31st Street Bike Path.

Section 1075. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to City of Berwyn for costs associated with the infrastructure improvements to the public works facility.

Section 1085. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Glenview for costs associated with the development and construction of a salt dome.

Section 1095. The sum of $187,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Access Community Health Network for costs associated with relocation and expansion of the Evanston-Rogers Park Family Health Center.

Section 1100. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Enlace Chicago for costs associated with capital improvements to the Community Service Center.

Section 1140. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Canton Family YMCA for costs associated with capital improvement to the Activity Centers.

Section 1145. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Tazewell County House of Hope for costs associated with renovations and improvements to the facility.

Section 1150. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Heartland Community Health Clinic for costs associated with capital improvements to the facility.

Section 1155. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Farmington for costs associated with renovations to the water treatment plant.

Section 1160. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Friendship House of Christian Service for costs associated with renovations to the facility.

Section 1165. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Fulton County for costs associated with capital improvements to county facilities.

Section 1185. The sum of $37,500, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Galatia for costs associated with infrastructure improvements.

Section 1195. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Eldorado Community School District No. 4 for costs associated with capital improvements to facilities.

Section 1200. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Gallatin County for costs associated with capital improvements to county facilities.

Section 1220. The sum of $18,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Union County for costs associated with capital improvements to county facilities.

Section 1245. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the West Frankfort Community Unit School District for costs associated with capital improvements at the High School.

Section 1280. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with traffic light installation in the 9th Ward.

Section 1285. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Markham for costs associated with road and infrastructure improvements.

Section 1293. The sum of $53,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Phoenix for costs associated with road and infrastructure improvements.

Section 1300. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Dolton for costs associated with resurfacing Kimbark Avenue and Dorchester Avenue.

Section 1305. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Harvey for costs associated with road and infrastructure improvements.

Section 1310. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Calumet City for costs associated with construction of left turn lanes at River Oaks Drive and Paxton Avenue.

Section 1320. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of University Park for costs associated with road and infrastructure improvements.

Section 1338. The sum of $25,060, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Village of Midlothian for costs associated with road and infrastructure improvements.

Section 1340. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Glenwood for costs associated with road and infrastructure improvements.

Section 1350. The sum of $149,645, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Harvey Park District for costs associated with infrastructure improvements to the Martin Luther King, Jr. Recreation Center.

Section 1355. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the School District 149 for costs associated with infrastructure improvements to Caroline Sibley School.

Section 1360. The sum of $55,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the West Harvey-Dixmoor School District 147 for costs associated with infrastructure improvements to schools.

Section 1368. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Oak Forest for costs associated with road and infrastructure improvements.

Section 1370. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Black on Black Love for costs associated with the acquisition and renovation of a new facility.

Section 1375. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the TCA Health, Inc. for costs associated with renovations to the facility.

Section 1380. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Southeast United Methodist Youth and Community

Center for costs associated with upgrades to the heating system at the facility.

Section 1385. The sum of $36,419, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lansing for costs associated with capital improvements.

Section 1390. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the American Legion Post 738 for costs associated with renovations to the building.

Section 1405. The sum of $18,184, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public School District 299 for costs associated with renovations to the Edward Coles Elementary Language Academy.

Section 1410. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to Developing Community Projects, Inc. for costs associated with infrastructure improvements.

Section 1415. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Burnham for costs associated with repairs and maintenance to sidewalks and curbs in the city.

Section 1430. The sum of $429, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Global Girls for costs associated with infrastructure improvements and/or the purchase of a building.

Section 1435. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Henry's Sober Living House for costs associated with renovations to the facility.

Section 1440. The sum of $416, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Beecher for costs associated with the

replacement of their ballfield lighting in Fireman's Park.

Section 1455. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Southland Health Care Forum for costs associated with infrastructure improvements.

Section 1465. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Black Oaks Center for Sustainable Renewal Living, NFP for costs associated with purchase and development of an Aquaculture Operation System.

Section 1500. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Park District of Highland Park for costs associated with construction of a lakefront pavilion.

Section 1510. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the PADS Lake County for costs associated with

infrastructure improvements.

Section 1515. The sum of $3,480, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Glencoe for costs associated with repairs and maintenance to Stone Bridge rails on Sheridan Road.

Section 1525. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Mount Prospect for costs associated with repairs and maintenance to Kensington Road.

Section 1530. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Palatine for costs associated with pedestrian signals at Rand and Hicks Roads.

Section 1535. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Highwood for costs associated with road improvements.

Section 1540. The sum of $360, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Keshet for costs associated with renovations of a teaching kitchen.

Section 1550. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Jewish United Fund of Metropolitan Chicago for costs associated with replacing elevators at the Weinberg Campus facility in Deerfield.

Section 1575. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lewis & Clark Society of America, Inc. for costs associated with infrastructure improvements at the Lewis and Clark State Historic Site.

Section 1580. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Nameoki Township for costs associated with lift

station repairs and improvements.

Section 1600. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to City of Alton for costs associated with infrastructure improvements to Gordon Moore Park.

Section 1610. The sum of $538,800, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Bethalto for costs associated with improvements to West Corbin Avenue.

Section 1615. The sum of $74,772, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of East Alton for costs associated with road repairs from Shamrock Avenue to St. Louis Avenue.

Section 1625. The sum of $5,943, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Maryville for costs associated with waterline improvements from Illinois Route 157 to Stonebridge

Drive.

Section 1637. The sum of $18,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Glen Carbon for costs associated with water and drainage improvements.

Section 1645. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Fairview Heights for costs associated with general infrastructure improvements within the city.

Section 1650. The sum of $42,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Pontoon Beach for costs associated with land acquisition, development of a park, and general infrastructure improvements.

Section 1675. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Belleville for costs associated with

infrastructure improvements located within the City of Belleville.

Section 1690. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Centreville for costs associated with infrastructure improvements located within the City of Centreville.

Section 1695. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Swansea for costs associated with infrastructure improvements located within the City of Swansea.

Section 1700. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Madison for costs associated with infrastructure improvements located within the City of Madison.

Section 1705. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the City of Granite City for costs associated with infrastructure improvements located within the City of Granite City.

Section 1710. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Millstadt for costs associated with infrastructure improvements located within the City of Millstadt.

Section 1715. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Brooklyn for costs associated with infrastructure improvements located within the City of Brooklyn.

Section 1720. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Alorton for costs associated with infrastructure improvements located within the City of Alorton.

Section 1721. The sum of $25,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Washington Park for costs associated with infrastructure improvements located within the Village of Washington Park.

Section 1725. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Caseyville for costs associated with infrastructure improvements located within the City of Caseyville.

Section 1730. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Mascoutah for costs associated with infrastructure improvements located within the City of Mascoutah.

Section 1735. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Cahokia for costs associated with infrastructure improvements located within the City of Cahokia.

Section 1740. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Fairview Heights for costs associated with infrastructure improvements located within the City of Fairview Heights.

Section 1745. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the CVillity of Shiloh for costs associated with infrastructure improvements located within the City of Shiloh.

Section 1747. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Venice Township/Eagle Park for costs associated with infrastructure improvements located within Venice Township/Eagle Park.

Section 1750. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Sauget for costs associated with

infrastructure improvements located within the City of Sauget.

Section 1760. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Board of Education for costs associated with capital improvements to Goethe Elementary School.

Section 1763. The sum of $16,667, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Freeburg for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 1765. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Smithton for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 1768. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the City of O'Fallon for all costs associated with reconstruction of manholes.

Section 1770. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Access Community Health Network for costs associated with the renovation of the Armitage Family Health Center.

Section 1775. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Erie Family Health Center for costs associated with site improvements to the Erie Helping Hands Health Center.

Section 1785. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Public Library for construction of a new Independence Park Library.

Section 1800. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Latino Pastoral Action Center, Inc. for construction and renovation of a Holistic Family Wellness Center at the Chicago Midwest location.

Section 1805. The sum of $65,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Institute for Puerto Rican Arts & Culture for construction of a world-class museum and Fine Arts Center.

Section 1810. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Brentano Math and Science Academy for costs associated with site improvements.

Section 1815. The sum of $57,820, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Healthcare Alternative Systems for costs associated with the renovation of a drug rehab center and technology center.

Section 1835. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with Logan Square Boulevard Renovation.

Section 1840. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for costs associated with infrastructure improvements at the Avondale Park Field House.

Section 1845. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with installation of new stop light systems located at Devon and Greenview, Peterson and Ravenswood, and Foster and Albany through the Chicago Department of Transportation.

Section 1860. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Augustine College for costs associated with infrastructure improvements.

Section 1865. The sum of $200,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for costs associated with renovations and improvements to Leone Park Beach Field House.

Section 1880. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for costs associated with renovations and improvements at Ravenswood Elementary School located at 4332 North Paulina Street in Chicago.

Section 1950. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Carpentersville for costs associated with streetlight installation.

Section 1960. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Elgin for costs associated with land acquisition and other capital improvements, including previously incurred costs.

Section 1965. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Summit for costs associated with capital improvements.

Section 1970. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Riverside for costs associated with capital improvements.

Section 1975. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Forest View for costs associated with capital improvements.

Section 1985. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Stickney for costs associated with capital improvements.

Section 1995. The sum of $200,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Cicero for costs associated with capital improvements.

Section 2005. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Bedford Park for costs associated with capital improvements.

Section 2010. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of McCook for costs associated with capital improvements.

Section 2015. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Burbank for costs associated with capital improvements.

Section 2020. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with the purchase and installation of street lighting within the 13th Ward.

Section 2025. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with the purchase and installation of street lighting within the 14th Ward.

Section 2030. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Cicero for costs associated with capital improvements to the public works facility.

Section 2035. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with the purchase and installation of street lighting within the 23rd Ward.

Section 2040. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the North Berwyn Park District for costs associated with capital improvements at parks.

Section 2050. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicagoland Czech-American Association for costs associated with capital improvements to the Community Service Center.

Section 2055. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Little Village Chamber of Commerce for costs associated with capital improvements.

Section 2060. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Little Village Community Council for costs associated with capital improvements.

Section 2062. The sum of $1,733,539, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Town of Cicero for costs associated with capital improvements.

Section 2065. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Latinos Progresando for costs associated with infrastructure improvements to the Community Service Center.

Section 2075. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to El Valor for costs associated with infrastructure improvements to the Community Service Center.

Section 2078. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Universidad Popular for costs associated with infrastructure improvements to the Community Service Center.

Section 2090. The sum of $50,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Cornerstone Services, Inc. for costs associated with the construction of a rehabilitation facility.

Section 2095. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the First Tee for costs associated with capital improvements.

Section 2100. The sum of $170,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Troy Fire Protection District for costs associated with the construction of a fire station.

Section 2105. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Aurora for costs associated with construction of an Early Childhood Care and Education Center.

Section 2115. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to Family Focus for costs associated with the renovation of facilities for immigration services.

Section 2140. The sum of $32,432, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Youthbuild Lake County for costs associated with construction affordable housing units.

Section 2205. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Matteson for costs associated with renovations to facilities.

Section 2215. The sum of $187,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Country Club Hills for costs associated with renovations to facilities.

Section 2220. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Village of Matteson for costs associated with a bridge repair.

Section 2225. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hazel Crests for costs associated with renovations to facilities.

Section 2245. The sum of $7,186, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Grand Prairie Services for costs associated with construction of the Outpatient Behavioral Healthcare Facility.

Section 2260. The sum of $160,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the South Suburban Major Crimes Task Force for costs associated with renovations to facilities.

Section 2270. The sum of $37,524, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Flossmoor for costs associated with

engineering and reconstruction of the Brookwood Bridge Deck.

Section 2275. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hazel Crest for costs associated with construction and maintenance projects within the Village of Hazel Crest.

Section 2285. The sum of $155,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Olympia Fields for costs associated with installation of Handicap Sidewalk Ramps.

Section 2295. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Village of Olympia Fields for costs associated with renovations to facilities.

Section 2300. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Rich Township for costs associated with renovations

to facilities.

Section 2305. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Tinley Park for costs associated with renovations to facilities.

Section 2330. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Richton Park for costs associated with capital improvements.

Section 2350. The sum of $6,860, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the South Suburban Council on Substance and Alcohol Abuse for costs associated with repairs to the facility.

Section 2405. The sum of $210,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for costs associated with capital improvements at Kelly Park.

Section 2410. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Latino Organization of the Southwest for costs associated with capital improvements.

Section 2420. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the United Business Association of Midway for costs associated with capital improvements.

Section 2425. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Little Village Environmental Justice Organization for costs associated with capital improvements.

Section 2430. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Brighton Park Neighborhood Council for costs associated with capital improvements.

Section 2450. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for costs associated with capital improvements to Kenwood Academy.

Section 2460. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Black Metropolis Convention and Tourism Council for costs associated with renovations to the facility.

Section 2465. The sum of $88,864, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Edward G. Irvin Foundation for costs associated with acquisition and renovation of a facility.

Section 2503. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Access Community Health Network for costs associated with renovation of the Booker Family Health Center.

Section 2510. The sum of $250,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Centers for New Horizons for costs associated with renovations to the Elam House.

Section 2515. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Friend Family Health Center for costs associated with expansion and renovation of the facility.

Section 2520. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Harris Park Advisory Council for costs associated with renovations to the facility.

Section 2545. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Peggy Notebaert Nature Museum for costs associated with infrastructure improvements.

Section 2560. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois

Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Back of the Yards Neighborhood Council for costs associated with capital improvements to the community center.

Section 2562. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Senior Services of Elgin for costs associated with renovations to the facility.

Section 2630. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Garfield Park Gators for all costs associated with general infrastructure.

Section 2633. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the AFC Community Development Corporation for all costs associated with capital improvements.

Section 2635. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Garfield Park Little League for all costs associated with general infrastructure.

Section 2670. The sum of $56, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Jewish Federation of Metropolitan Chicago for costs associated with general infrastructure improvements, including prior incurred costs.

Section 2675. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Worldwide Family Center for all costs associated with capital improvements.

Section 2700. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Southern Illinois University Edwardsville School of Dental Medicine for costs associated with a construction and renovation of a laboratory.

Section 2715. The sum of $100,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lincoln Park Conservancy Center for costs associated with construction of a North Pond Rustic Pavilion.

Section 2765. The sum of $1,348, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the County of Greene for costs associated with capital improvements to the courthouse.

Section 2800. The sum of $70,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Coffeen for costs associated with infrastructure improvements.

Section 2815. The sum of $52,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Royal Lakes for costs associated with infrastructure improvements.

Section 2860. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Greenfield Community Unit District 10 for costs associated with the purchase of a portable wheel chair lift.

Section 2895. The sum of $30,433, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Bunker Hill for costs associated with various capital improvements throughout the city.

Section 2905. The sum of $18,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Royal Lakes for costs associated with capital improvements to Royal Lakes Community Center and gym.

Section 2925. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Access Community Health Network for costs associated with renovations and repairs to the Access Melrose Park Family Health Center located at 8321 West North Avenue in Melrose Park.

Section 2940. The sum of $24,081, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Boys and Girls Club of West Cook County for all costs associated with renovations and repairs to the facility.

Section 2985. The sum of $326,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Resource Center for Westside Communities for costs associated with the purchase and renovation of foreclosed properties for low-income housing.

Section 2995. The sum of $102,646, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Vision of Restoration, Inc. for costs associated with the development of the Rock Heritage Center.

Section 3005. The sum of $22,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for costs associated with capital improvements at Hamilton Park.

Section 3010. The sum of $350,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for costs associated with construction of a field house at Harris Memorial Park.

Section 3015. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for costs associated with capital improvements at Hayes Park.

Section 3020. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for capital improvements at Mahalia Jackson Park.

Section 3031. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Pleasant Dale Park District for costs associated with infrastructure improvements.

Section 3035. The sum of $67,705, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with the renovation of viaducts at 79th Street and 75th Street.

Section 3045. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Greater Auburn Gresham Development for costs associated with the purchase and renovation of a facility.

Section 3050. The sum of $45,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for costs associated with renovations to the Dawes Park Ball Field.

Section 3060. The sum of $165,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the New Direction Outreach for costs associated with construction of a family enrichment center.

Section 3065. The sum of $5,896, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the Oak Lawn Park District for costs associated with capital improvements to Worthbrook Park.

Section 3070. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Oak Lawn Park District for costs associated with capital improvements at Centennial Park.

Section 3073. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Greater Auburn Gresham Development Corporation for costs associated with infrastructure improvements and development at the Metra Station located at 79th Street and Fielding Avenue, Chicago.

Section 3090. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Henry’s Sober Living House for costs associated with renovations at the facility located at 7143 South Harvard in Chicago.

Section 3095. The sum of $48,036, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Inner-City Muslim Action Network for costs associated with a feasibility study and capital improvements at Marquette Park.

Section 3100. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Blandinsville Senior Citizens Organization for costs associated for acquisition and renovation of a new facility.

Section 3105. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Cass County for costs associated with bridge construction.

Section 3110. The sum of $151, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the city of Beardstown for costs associated with resurfacing Sixth Street from US 67 to Arenz Street and Arenz Street from Sixth Street to Main Street.

Section 3120. The sum of $82, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to City of Colchester for costs associated with sewer system improvements.

Section 3150. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Nauvoo for costs associated with water system improvements.

Section 3155. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Winchester for costs associated with Commercial Street Structure Replacement.

Section 3190. The sum of $18,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of London Mills for costs associated with infrastructure improvements.

Section 3195. The sum of $25,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to McDonough County for costs associated with road improvements.

Section 3205. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Mount Sterling for costs associated with road improvements.

Section 3220. The sum of $101,250, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Colchester for costs associated with capital improvements.

Section 3225. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Roseville for costs associated with sewer repairs.

Section 3235. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Rushville for costs associated with Brick Streets Reconstruction Projects.

Section 3255. The sum of $3,762, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Alsey for costs associated with water system improvements.

Section 3270. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Biggsville for costs associated with water system improvements.

Section 3275. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Bluffs for costs associated with replacement of a ground storage tank.

Section 3300. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Village of Versailles for costs associated with sidewalk repair and replacement.

Section 3315. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Dallas City for costs associated with roadway maintenance and repairs.

Section 3335. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Manito for costs associated with wastewater improvements.

Section 3345. The sum of $18,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Mason City for costs associated with wastewater improvements.

Section 3350. The sum of $18,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Village of Camp Point for costs associated with

wastewater improvements.

Section 3370. The sum of $23, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Forest Park Community Center for costs associated with building improvements to the Center in Joliet.

Section 3395. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Will County Historical Society for costs associated with renovations to the facility.

Section 3405. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Village of Bolingbrook for costs associated with infrastructure improvements.

Section 3410. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Village of Channahon for costs associated with infrastructure improvements.

Section 3415. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Crest Hill for costs associated with infrastructure improvements.

Section 3425. The sum of $6,747, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to City of Joliet for costs associated with the Mound Road Overlay project.

Section 3430. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to City of Joliet for costs associated with Rialto Square Theater—University of St. Francis Downtown Campus Project.

Section 3435. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to City of Joliet for costs associated with the Eastside Water Treatment Facility Plant Outfall Project.

Section 3440. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to City of Lockport for costs associated with infrastructure improvements.

Section 3450. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Rockdale for costs associated with infrastructure improvements.

Section 3452. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Romeoville for costs associated with infrastructure improvements.

Section 3455. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Shorewood for costs associated with construction of a Veteran’s Memorial.

Section 3460. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to DuPage Township for costs associated with infrastructure improvements.

Section 3465. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Green Garden Township Highway Department for costs associated with infrastructure improvements.

Section 3470. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Jackson Township for costs associated with infrastructure improvements.

Section 3475. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Joliet Township for costs associated with renovations to the Joliet Township Animal Control building.

Section 3480. The sum of $50,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lockport Township for costs associated with infrastructure improvements.

Section 3525. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Forest Preserve District of Will County for costs associated with infrastructure improvements.

Section 3530. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Joliet Arsenal Development Authority for costs associated with capital improvements.

Section 3535. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Crestwood for costs associated with the purchase and installation of a generator for the village hall building.

Section 3545. The sum of $404, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago School District 299 for costs associated with renovations to the Henry R. Clissold School.

Section 3550. The sum of $79,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago School District 299 for costs associated with renovations of the fire alarms system at Henry R. Clissold School.

Section 3560. The sum of $65,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago School District 299 for costs associated with renovations of the LAN power distributor at Henry R. Clissold School.

Section 3570. The sum of $80,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Riverdale for costs associated with road and infrastructure improvements.

Section 3575. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Palos Park for costs associated with replacing the HVAC system at the Kaptur Administrative Center.

Section 3580. The sum of $140,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Palos Park for costs associated with renovations and improvements to the Historic Recreation Center.

Section 3585. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Palos Park for costs associated with construction of a railroad quiet zone at 86th Street and 127th Street.

Section 3590. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Palos Park for costs associated with installation of traffic light signals at Creek Road and Illinois Route 45.

Section 3595. The sum of $85,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Palos Park for costs associated with renovations to the McCord House.

Section 3615. The sum of $17,701, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with installation of street lights within the 34th Ward.

Section 3620. The sum of $9,417, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with infrastructure improvements within the 34th Ward.

Section 3625. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with installation of street lights within the 9th Ward.

Section 3630. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with infrastructure improvements to sidewalks within the 9th Ward.

Section 3645. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Calumet Park Recreation Center for costs associated with renovations to the facility.

Section 3660. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Blue Island Park District for costs associated with capital improvements to parks.

Section 3665. The sum of $12,037, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Calumet Township for costs associated with capital improvements within the township and purchase of property.

Section 3680. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Oak Forest for costs associated with infrastructure improvements to sidewalks.

Section 3690. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Cornerstone Chicago for costs associated with the renovation of Halfway House Recovery Home.

Section 3695. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Bridge the Gap, Inc. for costs associated with capital improvement to that facility.

Section 3710. The sum of $63, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Blue Island Fire Department for costs associated with infrastructure improvements at that facility.

Section 3715. The sum of $85,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Developing Community Projects, Inc. for costs associated with capital improvements to their facility.

Section 3720. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Oak Forest Park District for costs associated with infrastructure improvements.

Section 3725. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Midlothian for costs associated with infrastructure improvements to sidewalks within the village.

Section 3735. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Bremen Township for costs associated with infrastructure improvements within the township.

Section 3740. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to St. Mary Perpetual Health for costs associated with capital improvements.

Section 3745. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Back of the Yards Neighborhood Council for costs associated with the construction of a community center.

Section 3750. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Our Lady of Good Counsel Church for costs associated with the purchase and installation of a new heating and cooling unit for the Blessed Sacrament Youth Program.

Section 3760. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Bridgeport Catholic Academy for costs associated with capital improvements.

Section 3765. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to St. Gull Parish for costs associated with capital improvements.

Section 3768. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Bruno Parish for costs associated with capital improvements.

Section 3770. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Blessed Sacrament Parish for costs associated with capital improvements.

Section 3773. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Jerome Parish for costs associated with capital improvements.

Section 3780. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to Mujeres Latinas En Acción for costs associated with capital development and neighborhood improvements.

Section 3790. The sum of $187,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the General Robert E. Woods Boys and Girls Club of Chicago for costs associated with capital improvements at the facility.

Section 3795. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the National Latino Educational Institute for costs associated with capital improvements at the facility.

Section 3805. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Saint Paul Parish for costs associated with capital improvements at the facility located at 2127 W. 22nd Place, Chicago.

Section 3815. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to Brighton Park Neighborhood Council for costs associated with capital improvements at the facility.

Section 3820. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Barbara Church for costs associated with capital improvements.

Section 3823. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Bridgeport VFW Post 5079 for costs associated with capital improvements.

Section 3835. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Nativity of Our Lord Church for costs associated with capital improvements.

Section 3840. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Chicago Board of Education for costs associated with capital improvements at DuSable High School.

Section 3845. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Centers for New Horizons for facility upgrades at Elam House.

Section 3850. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Baptist Institute for costs associated with capital improvements to the library.

Section 3855. The sum of $56,250, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Bishop Shepard Little Memorial Center, Inc. for costs associated with the construction of a community center.

Section 3865. The sum of $161,250, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for cost associated with

the purchase and installation of lights at Washington Park.

Section 3870. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Gordie's Foundation, Inc. for costs associated with construction and renovation to the existing facility.

Section 3875. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Urban League for costs associated with capital improvements.

Section 3880. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Plano Child Development Center for costs associated with the purchase and or rehabilitation of a building to expand the "Eye Can Learn" program.

Section 3885. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Pope John Paul II Catholic School for costs

associated with capital improvements.

Section 3888. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Gloria Day Lutheran Church for costs associated with capital improvements.

Section 3895. The sum of $28,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Daniel J. Nellum Youth Services, Inc. for costs associated with capital improvements to the facility.

Section 3910. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Union Missionary Baptist Church for costs associated with infrastructure improvements, including previously incurred costs.

Section 3920. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the South Park Baptist Church for costs associated

with construction of the Senators Fred and Margaret Smith East of Eden Housing and Senior Services Center.

Section 3925. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to The Metcalf Collection for costs associated with infrastructure improvements.

Section 3935. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Heights Park District for costs associated with park improvements.

Section 3945. The sum of $267, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Heights School District for costs associated with the development and construction of a new middle school academy located at the corner of Dixie Highway and 10th Street, Chicago Heights.

Section 3950. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to City of Momence for costs associated with the reconstruction of the water bank and sidewalk.

Section 3955. The sum of $137,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Eastern Will County Senior Transit for costs associated with renovations and repairs to the facility.

Section 3960. The sum of $137,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Bloom Township for costs associated with capital improvements to the food pantry.

Section 3965. The sum of $155,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Aroma Park for costs associated with roadway and maintenance repairs.

Section 3970. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to Village of Beecher for costs associated with renovations and improvements to the sewer plant.

Section 3975. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Bradley for costs associated with the construction of a new fire station.

Section 4010. The sum of $135,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Sauk Village for costs associated with renovations and repairs to Arrowhead and Carroll Parks.

Section 4020. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Glenwood School for Boys for costs associated with facility improvements.

Section 4025. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Heights Youth Committee for costs

associated with facility improvements.

Section 4030. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the South Suburban Area Project for costs associated with facility improvements.

Section 4035. The sum of $1,154, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Grand Prairie Services for costs associated with facility improvements.

Section 4040. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Aunt Martha's Health Care Network for costs associated with facility improvements.

Section 4045. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to South Star Services for costs associated with facility improvements.

Section 4050. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lynwood for costs associated with infrastructure improvements.

Section 4055. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Bloom Township for costs associated with infrastructure improvements.

Section 4060. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to South Chicago Heights for costs associated with infrastructure improvements.

Section 4065. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Washington Township for costs associated with infrastructure improvements.

Section 4080. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Northlake for costs associated with infrastructure improvements.

Section 4090. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Leyden Township for costs associated with infrastructure improvements.

Section 4100. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Triton College for costs associated with renovations to facilities including roof replacement.

Section 4105. The sum of $187,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Unity Temple Restoration Foundation for costs associated with the replacement of the HVAC system.

Section 4135. The sum of $100,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Tinley Park for costs associated with infrastructure improvements.

Section 4140. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Casa Norte for costs associated with infrastructure improvements at the facility.

Section 4145. The sum of $45,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Northbrook for costs associated with the installation of traffic signals.

Section 4165. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Kwame Nkrumah Academy for costs associated with construction of a new facility.

Section 4170. The sum of $1,731,054, or so much thereof as may be necessary, is appropriated from the Build Illinois

Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Family Guidance Centers Inc. for Metro Prep Schools for costs associated with infrastructure improvements, including prior incurred costs.

Section 4175. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Country Club Hills for costs associated with infrastructure improvements.

Section 4185. The sum of $5,051, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Mendon for costs associated with street infrastructure repairs.

Section 4190. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Steger for costs associated with the rehabilitation of water towers.

Section 4220. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to Food and Shelter Foundation for costs associated with capital improvements.

Section 4230. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Ambassadors for Christ Church for costs associated with capital improvements.

Section 4300. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Greater Galilee Missionary Baptist Church for costs associated with infrastructure improvements to the homeless services facility.

Section 4305. The sum of $3,200, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Safer Foundation for costs associated with infrastructure improvements.

Section 4315. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Home of Life Community Development Corporation for costs associated with infrastructure improvements.

Section 4325. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Safe Cities, Inc. for all costs associated with capital improvements.

Section 4350. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Austin People's Action Center for costs associated with the purchase and renovation of foreclosed properties for low-income housing and the development and construction of a Women's Wellness Center.

Section 4355. The sum of $41,051, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Bethel New Life, Inc. for costs associated with infrastructure improvements.

Section 4365. The sum of $200,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Progressive Ministries for costs associated with renovations to the facility's Community Service Room.

Section 4380. The sum of $112,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Maywood Fine Arts Association for costs associated with facility repairs and renovations.

Section 4385. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Kuiche Café and Culinary Arts Academy for costs associated with the purchase and renovation of facilities.

Section 4395. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Suder Montessori Magnet PTA School for all costs associated with general infrastructure.

Section 4410. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Saving Our Sons Ministries for costs associated with infrastructure improvements.

Section 4415. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Youth Peace Center of Roseland for costs associated with infrastructure improvements at the facility.

Section 4420. The sum of $18,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Blue Island for costs associated with infrastructure improvements.

Section 4430. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for all costs associated with general infrastructure at John D. Shoop Academy of Math, Science and Technology.

Section 4440. The sum of $187,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the South Central Community Services, Inc. for costs associated with renovations to the community swimming pool.

Section 4445. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Robbins for costs associated with infrastructure improvements to the village facility.

Section 4450. The sum of $36,180, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Hometown for costs associated with street repairs.

Section 4455. The sum of $2,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for costs associated with renovations to Helen C. Peirce School of International Studies.

Section 4460. The sum of $82,264, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Ethiopian Community Association of Chicago, Inc. for costs associated with the purchase of an elevator.

Section 4465. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for costs associated with renovations to the James Birdseye McPherson School.

Section 4490. The sum of $48,536, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Clayton for costs associated with sewer improvements.

Section 4500. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Human Resources Development Institute for costs associated with capital improvements.

Section 4505. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Quinn Chapel AME Church for costs associated with capital improvements to the Fellowship Hall.

Section 4515. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Board of Education for costs associated with capital improvements at South Shore High School.

Section 4525. The sum of $38,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Adler School of Professional Psychology for costs associated with capital improvements.

Section 4530. The sum of $97,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the National Public Housing Museum for costs associated with capital improvements.

Section 4540. The sum of $3, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Family Guidance Center for costs associated with

infrastructure improvements to the facility, to include prior incurred costs.

Section 4556. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to V.F.W. Post 8141 for all costs associated with infrastructure improvements.

Section 4559. The sum of $85,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to South Shore Hospital for all costs associated with infrastructure improvements.

Section 4575. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Shelter Care Ministries for all costs associated with infrastructure repairs for a new homeless shelter for veterans.

Section 4580. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Boys and Girls Club of Rockford for all costs associated with the Carlson facility capital improvements.

Section 4585. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Booker Washington Center for all costs associated with infrastructure improvements.

Section 4605. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Easter Seals DuPage and the Fox Valley Region for all costs associated with capital improvements.

Section 4615. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for costs associated with infrastructure improvements at John C. Burroughs Elementary School.

Section 4625. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Chicago Board of Education for costs associated with infrastructure improvements at Nathan Davis Elementary School.

Section 4628. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for costs associated with infrastructure improvements at Charles G. Hammond Elementary School.

Section 4630. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for costs associated with infrastructure improvements at Thomas Kelly High School.

Section 4635. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for costs associated with infrastructure improvements at Francisco I. Madero Middle School.

Section 4685. The sum of $25,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Queen of the Universe School for costs associated with infrastructure improvement.

Section 4695. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Mary Star of the Sea School for costs associated with infrastructure improvement.

Section 4700. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Symphorosa School for costs associated with infrastructure improvement.

Section 4705. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Turibius School for costs associated with infrastructure improvement.

Section 4710. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to St. Nicholas of Tolentine School for costs associated with infrastructure improvement.

Section 4715. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Gall School for costs associated with infrastructure improvement.

Section 4720. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Rene Goupil School for costs associated with infrastructure improvement.

Section 4730. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Daniel the Prophet School for costs associated with infrastructure improvement.

Section 4745. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Chicago Board of Education for costs associated with infrastructure improvements at Socorro Sandoval Elementary School.

Section 4750. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for costs associated with infrastructure improvements at Farragut Career Academy High School.

Section 4790. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for costs associated with infrastructure improvements at James Shields Elementary School.

Section 4815. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for costs associated with infrastructure improvements at Eric Solorio Academy High School.

Section 4835. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Steger for costs associated with road and infrastructure improvements.

Section 4840. The sum of $130,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Thornton Township High Schools District 205 for costs associated with infrastructure improvements to Thornton Township High School.

Section 4845. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Riverdale Park District for costs associated with infrastructure improvements to parks.

Section 4855. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Building Our Own Community for costs associated with infrastructure improvements to the food pantry.

Section 4860. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Villa Park for costs associated with infrastructure improvements.

Section 4865. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Carol Stream for costs associated with infrastructure improvements.

Section 4870. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Bartlett for costs associated with infrastructure improvements.

Section 4875. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Glendale Heights for costs associated with infrastructure improvements.

Section 4880. The sum of $100,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for costs associated with renovations and improvements at Broncho Billy Playlot Park.

Section 4885. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with repairs to the viaduct at Lake Shore Drive and Lawrence Avenue.

Section 4890. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Black Start Project for costs associated with infrastructure improvements to the facility.

Section 4895. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Minerva Educational Foundation, Inc. for costs associated with the purchase and renovations of a facility.

Section 4900. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Boys and Girls Club of Springfield for costs associated with building and infrastructure improvements.

Section 4905. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Decatur Park District for costs associated with infrastructure improvements.

Section 4910. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Bunker Hill for costs associated with handicap accessible restrooms and improvements at Mae Meissner-Whitaker Park.

Section 4920. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Benld for costs associated with infrastructure improvements.

Section 4925. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Sawyerville for costs associated with infrastructure improvements.

Section 4930. The sum of $65,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Gillespie for costs associated with infrastructure improvements.

Section 4935. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Wilsonville for costs associated with park improvements.

Section 4940. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Royal Lakes for costs associated with infrastructure improvements.

Section 4945. The sum of $21,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Mt. Olive Township for costs associated with infrastructure improvements.

Section 4950. The sum of $12,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for costs associated with infrastructure improvements to the Barbara Vick Early Childhood Center.

Section 4955. The sum of $12,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Worth Township Highway District for costs associated with infrastructure improvements to the Garden Homes Community.

Section 4960. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lakeview Food Pantry for costs associated with capital improvements and/or the purchase of a building.

Section 4965. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Quad Community Development Corporation for costs associated with the acquisition and renovation of property at 4210 S. Berkley Avenue in Chicago.

Section 4970. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Innovation Exchange for costs associated with the construction of incubator space at the East 53rd Street commercial corridor in Chicago.

Section 4975. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Commons for costs associated with renovations at its property located at 515 E. 53rd Street in Chicago.

Section 4980. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for costs associated with resurfacing of roads within the 23rd Ward.

Section 4985. The sum of $220,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Clyde Park for costs associated with soccer field improvements at the Cicero Sports Complex.

Section 4990. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Pilsen Wellness Center for costs associated with capital improvements.

Section 4995. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for costs associated with capital improvements at Valley Forge Park.

Section 5000. The sum of $70,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for costs associated with capital improvements at Wentworth Park.

Section 5005. The sum of $500,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Town of Cicero for costs associated with road improvements within the city.

Section 5007. The sum of $100,000 or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Pancratius Parish for costs associated with capital improvements.

Section 5008. The sum of $2,852 or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Howard Brown Health Center for costs associated with infrastructure improvements.

Section 5010. The sum of $3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018 from a new appropriation heretofore made for such purpose in Article 111, Section 30, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Crossing Healthcare for costs associated with capital improvements.

Section 5015. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018 from a new appropriation heretofore made for such purpose in Article 111, Section 35, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant awarded to Lawndale Christian Health Center for costs associated with capital improvements.

Section 5020. The sum of $3,750,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2018, from an appropriation heretofore made for such purpose in Article 111, Section 102 of Public Act 100-0021, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Kankakee Community College for costs associated with infrastructure improvements.

Section 5025. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, this Article $62,804,209

ARTICLE 164

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 5. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Coalition for Immigrant and Refugee Rights for the John Donahue Immigrant Training Center.

Section 45. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Mujeres Latinas en Accion for general infrastructure.

Section 55. The sum of $17,600, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Dorman Dunn Chapter of Veterans of Foreign Wars for general infrastructure.

Section 75. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for general infrastructure renovations at Prosser Career Academy.

Section 105. The sum of $520,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for all costs associated with construction of a playground at Mary Lyon Elementary School.

Section 120. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago International Charter School for all costs associated with a gymnasium.

Section 140. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Healthcare Alternative Systems for the expansion of facilities.

Section 150. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Nameoki Township for general infrastructure.

Section 180. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of South Roxana for general infrastructure.

Section 215. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Alton Township for general infrastructure.

Section 225. The sum of $565, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hartford for general infrastructure.

Section 235. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Choteau Township for general infrastructure improvements.

Section 265. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the City of Chicago for clean up of the Eagle Monument, new lighting, and other upgrades in Logan Square.

Section 270. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Healthcare Alternative Systems, Inc. for façade renovation.

Section 275. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Institute for Puerto Rican Arts and Culture for completion of museum construction.

Section 290. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Aspira Incorporated of Illinois for general infrastructure improvements.

Section 300. The sum of $165,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for field house

improvements at Kosciuszko Park.

Section 310. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for field house improvements at Kelvyn Park.

Section 315. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for all costs associated with street lights in the 31st Ward.

Section 330. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for general infrastructure at Kelvyn Park High School.

Section 335. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Blackhawk College for energy efficient infrastructure upgrades.

Section 345. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Rend Lake Conservancy District for infrastructure improvements.

Section 355. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Stonefort for infrastructure improvements.

Section 360. The sum of $42,168, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Ziegler for infrastructure improvements.

Section 365. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Freeman Spur for infrastructure improvements.

Section 375. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Crainville for infrastructure improvements.

Section 380. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of North City for infrastructure improvements.

Section 390. The sum of $59,311, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Marion for infrastructure improvements.

Section 400. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Bush for infrastructure improvements.

Section 405. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the Village of Cambria for infrastructure improvements.

Section 410. The sum of $90,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Carterville for infrastructure improvements.

Section 420. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Ewing for infrastructure improvements.

Section 435. The sum of $19,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Creal Springs for infrastructure improvements.

Section 440. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hurst for infrastructure improvements.

Section 445. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hanaford for infrastructure improvements.

Section 450. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Thompsonville for infrastructure improvements.

Section 455. The sum of $2,111, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Pittsburgh for infrastructure improvements.

Section 460. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Spillertown for infrastructure improvements.

Section 465. The sum of $35,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Orient for infrastructure improvements.

Section 470. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Crab Orchard for infrastructure improvements.

Section 475. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of West City for infrastructure improvements.

Section 485. The sum of $80,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Williamson County Airport Authority for infrastructure improvements.

Section 505. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Advocate Christ Medical Center for the renovation

and expansion of the Pediatric Emergency Care Center.

Section 530. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Evergreen Park Public Library for technological upgrades.

Section 540. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Ridge Public Library for technological upgrades.

Section 545. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Metropolitan Family Services for infrastructure improvements.

Section 600. The sum of $407,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for general infrastructure in the 4th Ward.

Section 605. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for sewer projects and general infrastructure in the 20th Ward.

Section 625. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Black United Fund of Illinois for general infrastructure.

Section 630. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the DuSable Museum of African American History for general infrastructure.

Section 635. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Edward G. Irvin Foundation for general infrastructure.

Section 650. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Resource Center for general infrastructure improvements.

Section 665. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Moecherville Fire Department for construction and infrastructure improvements.

Section 680. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Aurora for costs associated with the construction/renovation of parks in the 6th Ward.

Section 686. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Fox Valley Park district for costs associated with the construction/renovation of a park.

Section 690. The sum of $18,274, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to East Aurora School District 131 for infrastructure improvements.

Section 705. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Area Project for infrastructure improvements.

Section 725. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Mt. Vernon Baptist Church for construction of a commercial kitchen at the JLM Abundant Life Center.

Section 730. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Haven of Rest Missionary Baptist Church for building improvements and renovations of the John Conner Fellowship Hall and Community Center.

Section 755. The sum of $75,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Hegewisch Chamber of Commerce for renovations to the chamber office building.

Section 760. The sum of $205,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for decorative street lights in eight blocks in the 8th Ward.

Section 765. The sum of $63,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to La Causa Community Committee for facility renovations.

Section 770. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Hegewisch Community Committee for interior rehabilitations.

Section 850. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Chicago Park District for physical plant repairs to Don Nash Park.

Section 855. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for physical plant repairs to Rainbow Beach and Park.

Section 860. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for physical plant repairs to Russell Square Park.

Section 870. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for water feature rehabilitation to Harold Washington Park.

Section 880. The sum of $100, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for building repairs at Bouchet

Elementary Math & Science Academy.

Section 885. The sum of $23,379, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for building repairs at Myra Bradwell Communications Arts and Sciences Elementary School.

Section 890. The sum of $27,890, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for building repairs at Canter Middle School.

Section 895. The sum of $31, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for building repairs at Andrew Carnegie Elementary School.

Section 900. The sum of $337, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for building repairs at Harte Elementary School.

Section 910. The sum of $40, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for building repairs at Ninos Heroes Elementary Academic Center.

Section 925. The sum of $9,229, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for building repairs at New Sullivan School.

Section 930. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for building repairs at Wadsworth Elementary School.

Section 935. The sum of $3,311, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for building repairs at Kenwood Academy High School.

Section 940. The sum of $1,523, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for building repairs at Hyde Park Academy High School.

Section 945. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Department of Transportation for median repairs at 59th and Cornell Drive.

Section 955. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Ada S. McKinley Community Services Incorporated for renovations to the Ersula Howard Childcare Center.

Section 960. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Ada S. McKinley Community Services Incorporated for renovations to the South Chicago Neighborhood House.

Section 965. The sum of $100,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Youth Centers for Crowne Center Building renovations.

Section 975. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Hyde Park Neighborhood Club for renovations.

Section 980. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to South Central Community Services Incorporated for renovations to the South Shore campus.

Section 990. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the YMCA of Metropolitan Chicago for renovations to the South Chicago YMCA.

Section 995. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the YMCA of Metropolitan Chicago for renovations to the South Side YMCA.

Section 1000. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to ACCESS Community Health Network for physical plant improvements at Brandon Family Health Center.

Section 1005. The sum of $70,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Hope Technical and Education Center for facility renovations.

Section 1010. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Family Rescue for physical plant improvements.

Section 1015. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Black United Fund of Illinois Incorporated for physical plant improvements.

Section 1025. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Niles Park District for improvements to athletic fields.

Section 1050. The sum of $70,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Niles for the reconstruction of an alley between Riverside Drive and Days Terrace.

Section 1070. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for lighting and landscaping at Wildwood Park.

Section 1085. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Misericordia Home for infrastructure improvements.

Section 1090. The sum of $15,362, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for renovations and additions to Edgebrook Elementary School.

Section 1095. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Irish American Heritage Center for renovations to the building.

Section 1105. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for renovations, construction, and improvements to Wildwood World Magnet School.

Section 1110. The sum of $72,206, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for renovations to the North Park Village senior center.

Section 1145. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for Oakdale Park infrastructure improvements.

Section 1180. The sum of $191,735, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for Morgan Park High School technology and infrastructure improvements.

Section 1190. The sum of $19,582, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for Green Elementary School technology and infrastructure improvements.

Section 1220. The sum of $533,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Brainerd Community Development Corporation for technology and infrastructure improvements.

Section 1225. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Village of Calumet Park for local infrastructure improvements and/or renovations.

Section 1230. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Riverdale for local infrastructure improvements and/or renovations.

Section 1235. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Dolton for general infrastructure.

Section 1255. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Dixmoor for local infrastructure improvements and/or renovations.

Section 1280. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Midlothian for local infrastructure improvements and/or renovations.

Section 1285. The sum of $70,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Posen for local infrastructure improvements and/or renovations.

Section 1295. The sum of $82,327, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Robbins for local infrastructure improvements and/or renovations.

Section 1315. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Village of Robbins for local infrastructure improvements and/or renovations to the Robbins Community Center.

Section 1340. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of New Lenox for general infrastructure.

Section 1360. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Mokena for general infrastructure.

Section 1375. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to City of University Park for general infrastructure.

Section 1385. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Manhattan for general infrastructure.

Section 1390. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Frankfort for general infrastructure.

Section 1415. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of South Chicago Heights for general infrastructure.

Section 1435. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of St. Anne for general infrastructure.

Section 1445. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of South Wilmington for general infrastructure.

Section 1450. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the County of Kankakee for general infrastructure.

Section 1455. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Bonfield for general infrastructure.

Section 1460. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Village of Sun River Terrace for general infrastructure.

Section 1465. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of St. Anne for general infrastructure.

Section 1470. The sum of $30,900, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Limestone for general infrastructure.

Section 1475. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Aroma Park for general infrastructure.

Section 1480. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Reddick for general infrastructure.

Section 1485. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hopkins Park for general infrastructure.

Section 1490. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Peotone for general infrastructure.

Section 1495. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Pembroke Township for general infrastructure.

Section 1500. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Matthew House for general infrastructure upgrades.

Section 1505. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Door of Hope Rescue Mission for general infrastructure upgrades.

Section 1510. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Centers for New Horizons for construction and renovation.

Section 1515. The sum of $330,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for general infrastructure upgrades at McCorkle, Overton, Carter, Manierre, South Loop, and Dulles elementary schools.

Section 1545. The sum of $217,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Dunbar Park for general infrastructure.

Section 1550. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Boys' Club/Girls' Club of Chicago for construction and renovation at the Yancey Boys' Club/Girls' Club.

Section 1605. The sum of $75,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lakeview Pantry for infrastructure improvement.

Section 1615. The sum of $68,536, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Jewish Federation of Metropolitan Chicago for the general renovations and repairs at the Florence Heller Jewish Community Center.

Section 1620. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Center on Halsted for all costs associated with infrastructure improvements to the 3600 North Halsted project.

Section 1630. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Jewish Federation of Metropolitan Chicago for fire escape replacement at the Ezra Multi-Service Center.

Section 1670. The sum of $2, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the Village of Findlay for general infrastructure.

Section 1675. The sum of $110,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Springfield for general infrastructure improvements.

Section 1685. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Windsor for general infrastructure.

Section 1705. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Mary's Hospital for all costs associated with fire sprinkler expansion.

Section 1710. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Decatur Memorial Hospital for all costs associated with construction of a pedestrian corridor.

Section 1740. The sum of $175,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Decatur for infrastructure improvements.

Section 1745. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for local infrastructure improvements in the 18th Ward.

Section 1765. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for local infrastructure improvements in the 21st Ward.

Section 1770. The sum of $36,214, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Holy Cross Hospital for building renovations and improvements.

Section 1775. The sum of $225,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Leo High School for land acquisition.

Section 1785. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for local infrastructure improvements in the 17th Ward.

Section 1790. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Muhammad Holy Temple of Islam for facility improvements at the Salaam Conference Center.

Section 1795. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for local infrastructure improvements in the 6th Ward.

Section 1820. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to North Riverside for the purchase of a bondable vehicle.

Section 1880. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Peace Corner Youth Center for general infrastructure improvements.

Section 1930. The sum of $2,080, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Rolling Meadows for infrastructure improvements.

Section 1935. The sum of $56,250, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Hanover Park Park District for renovations and improvements at Safari Springs.

Section 1940. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Elk Grove Village for renovations and infrastructure

improvements to the Devon Avenue lift station.

Section 1970. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hanover Park for reconstruction and infrastructure improvements to include all prior incurred costs.

Section 1995. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Family Health Center for physical plant improvements.

Section 2005. The sum of $18,725, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Daniel J. Nellum Youth Services, Inc. for renovations.

Section 2015. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Bishop Shepard Little Memorial Center for new

construction.

Section 2090. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Custer Township for road repairs and resurfacing projects.

Section 2095. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Gardner for general infrastructure improvements.

Section 2100. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Coal City for general infrastructure improvements.

Section 2115. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Diamond for general infrastructure improvements.

Section 2120. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Limestone Township for general infrastructure improvements.

Section 2125. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Township of Essex for general infrastructure improvements.

Section 2150. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the St. Paul Church in Peoria for general infrastructure improvements.

Section 2160. The sum of $2, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Neighborhood Alliance of Peoria for general infrastructure improvements.

Section 2175. The sum of $18,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Easter Seals of Peoria for general infrastructure improvements.

Section 2205. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for infrastructure improvements at Joseph Higgins Smith Park.

Section 2210. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for infrastructure improvements at Union Park.

Section 2220. The sum of $38,461, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for infrastructure improvements at Thomas Drummond Elementary.

Section 2225. The sum of $38,461, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Martin Luther King Boys Club for general infrastructure.

Section 2235. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for infrastructure improvements at Clark Park.

Section 2240. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for installation of a track at Kells Park.

Section 2245. The sum of $38,461, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for infrastructure improvements at Suder Montessori Magnet Elementary School.

Section 2250. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for infrastructure improvements to Tilton Park.

Section 2255. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for playground equipment at Augusta Park Playground.

Section 2265. The sum of $42,305, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the St. Malachy Precious Blood Catholic School for infrastructure improvements.

Section 2270. The sum of $38,461, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for infrastructure improvements at George W Tilton Elementary School.

Section 3020. The sum of $95,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to Shore Community Services, Inc. for energy efficiency infrastructure upgrades.

Section 3025. The sum of $63,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Jewish Federation of Metropolitan Chicago for technology infrastructure upgrades.

Section 3035. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Youth Organizations Umbrella, Inc. for the construction of a new building.

Section 3085. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for remodeling and replacement of equipment at the Langdon Albion play lot or other permanent improvements.

Section 3090. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Chicago Park District for remodeling and replacement of equipment at the Legion play lot or other permanent improvements.

Section 3100. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for the reconstruction of the Lake Shore Drive overpass at Montrose Avenue.

Section 3105. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for the expansion of the Clarendon Park Field House or other permanent improvements.

Section 3115. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Department of Transportation for general infrastructure improvements to Wilson Avenue overpass on Lake Shore Drive.

Section 3120. The sum of $4,402, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for School Life Safety and ADA improvements to Ravenswood School.

Section 3125. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Board of Education for permanent improvements at Uplift School.

Section 3135. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for new traffic signals at Foster Avenue and Albany Avenue and at Peterson Avenue and Ravenswood Avenue and at Devon Avenue and Greenview Avenue.

Section 3140. The sum of $475,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Clyde Park District for soccer fields within the City of Cicero.

Section 3145. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Resource Center for general infrastructure improvements.

Section 3155. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Cicero for construction of a dental facility at the Alivio Health Center.

Section 3160. The sum of $3,164, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Cicero for re-surfacing of the walking track and the sodding of fields at Hawthorne Park District.

Section 3200. The sum of $5,943, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Maryville for the construction of a water line from Illinois Route 157 to Stonebridge Drive and general infrastructure.

Section 3225. The sum of $1,069, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the French Village Fire Department for infrastructure improvements to include the purchase of equipment.

Section 3230. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the State Park Fire Department for general infrastructure improvements to include the purchase of equipment.

Section 3250. The sum of $8,029, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Nameoki Township for heating and air-conditioning replacement at the Senior Center.

Section 3255. The sum of $8, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Nameoki Township for replacement of pumps at Courtney and Wabash pump stations.

Section 3270. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Granite City for fire station improvements or additions and general infrastructure improvements or road repairs.

Section 3280. The sum of $65,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Granite City Township for bus garage additions and parking lot improvements and general infrastructure.

Section 3300. The sum of $4, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Fairmont City for infrastructure improvements for the Fairmont City Fire Department, to include the purchase of equipment.

Section 3315. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Granite City for fire station improvements or additions and general infrastructure or road repairs.

Section 3320. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Village of Swansea for all costs associated with the engineering and design of Smelting Works Road, including land acquisition.

Section 3325. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Village of Venice for general infrastructure.

Section 3335. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Belleville for general infrastructure.

Section 3355. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Caseyville for general infrastructure.

Section 3360. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Swansea for general infrastructure.

Section 3380. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for local infrastructure improvements in the 5th Ward.

Section 3385. The sum of $386,169, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for local infrastructure improvements in the 6th Ward.

Section 3390. The sum of $4,398, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for local infrastructure improvements in the 7th Ward.

Section 3395. The sum of $180,800, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for local infrastructure

improvements in the 8th Ward.

Section 3405. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for local infrastructure improvements in the 10th Ward.

Section 3410. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for local infrastructure improvements in the 21st Ward.

Section 3425. The sum of $51,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Village of Lansing for local infrastructure improvements.

Section 3430. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Venice for City Hall, library, and senior center renovations.

Section 3435. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Madison for general infrastructure improvements.

Section 3440. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Belleville for general infrastructure improvements.

Section 3445. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Washington Park for general infrastructure improvements.

Section 3480. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Cahokia for general infrastructure improvements.

Section 3485. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Brooklyn for general infrastructure improvements.

Section 3490. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Alorton for general infrastructure improvements.

Section 3495. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Swansea for general infrastructure improvements.

Section 3500. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Stites Township for general infrastructure improvements.

Section 3505. The sum of $75,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Madison for general infrastructure improvements at Eagle Park.

Section 3510. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Orpheum Children's Museum for expanding new facilities.

Section 3515. The sum of $142,045, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Crisis Nursery in Urbana for expanding new facilities.

Section 3540. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Preservation & Conservation Association of Champaign County for construction and renovation.

Section 3545. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Developmental Services Center of Champaign County for construction of a larger building.

Section 3565. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the St. Elizabeth Catholic Community Center for infrastructure improvements.

Section 3570. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Rockford Mass Transit District for infrastructure improvements.

Section 3575. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Carpenter’s Place for infrastructure improvements.

Section 3595. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Progressive West Rockford Community Development

Corporation for infrastructure improvements.

Section 3600. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Northwest Community Center for infrastructure improvements.

Section 3605. The sum of $612, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Rockford Public Library Foundation for Montague Branch infrastructure improvements.

Section 3610. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Girl Scouts-Rock River Valley Council for infrastructure improvements.

Section 3615. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Blackhawk Area Council of Boy Scouts of America, Inc. for infrastructure improvements.

Section 3620. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Winnebago County Health Department for infrastructure improvements to the Ellis Heights United Neighborhood Center.

Section 3625. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Boys and Girls Club of Rockford for infrastructure improvements.

Section 3630. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for acquisition and construction of a sports recreation facility in the Morgan Park community.

Section 3645. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Alsip for infrastructure

improvements.

Section 3655. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Merrionette Park for infrastructure improvements.

Section 3680. The sum of $15,988, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Palos Park for railroad quiet zone infrastructure improvements.

Section 3685. The sum of $120, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Worth for the salt storage building infrastructure improvement.

Section 3690. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Orland Hills for infrastructure improvements.

Section 3720. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Morton Grove for the Long Avenue water main installation.

Section 3725. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Morton Grove for the resurfacing of Central Avenue.

Section 3740. The sum of $24,192, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Shore Community Services for improvements to its basement.

Section 3750. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Metropolitan Family Services for remodeling its kitchen.

Section 3755. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Oakton Community College for ongoing capital needs at the Skokie Campus.

Section 3765. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lincolnwood for sidewalks.

Section 3780. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Vital Bridges NFP for infrastructure improvements.

Section 3785. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Misericordia Home for infrastructure improvements.

Section 3790. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Agudath Israel of Illinois for the purchase of

bondable equipment, vehicles, and/or infrastructure improvements.

Section 3830. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for general infrastructure at Portage and Thomas Jefferson Memorial Parks.

Section 3835. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Daughters of St. Mary of Providence of Chicago for construction of a Developmentally Disabled Home for children and adults.

Section 3840. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Transit Authority for security infrastructure upgrades at Jefferson Park Terminal Complex.

Section 3845. The sum of $520,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the following Chicago Public Schools for general infrastructure: Beard, Beaubien, Chicago Academy Elementary, Chicago Academy High, Farnsworth, Gray, Hitch, Portage Park, Prussing, Reinberg, Smyser, Thorp Academy, and Vaughn Occupational.

Section 3855. The sum of $315, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Maryville Center for Children Crisis Nursery in Chicago for general infrastructure.

Section 3880. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Ottawa for infrastructure improvements.

Section 3885. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Cherry for infrastructure improvements.

Section 3890. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Spring Valley for infrastructure improvements.

Section 3900. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Naplate for infrastructure improvements.

Section 3905. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of North Utica for infrastructure improvements.

Section 3910. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Village of Cedar Point for infrastructure improvements.

Section 3930. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Village of Hollowayville for infrastructure improvements.

Section 3940. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Standard for infrastructure improvements.

Section 3945. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Malden for infrastructure improvements.

Section 3955. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Dayton for infrastructure improvements.

Section 3965. The sum of $38,380, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of LaSalle for infrastructure improvements.

Section 3975. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Troy Grove for infrastructure improvements.

Section 3995. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Mark for infrastructure improvements.

Section 4005. The sum of $49,101, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Oglesby for infrastructure improvements.

Section 4010. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Mendota for infrastructure improvements.

Section 4015. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Peru for infrastructure improvements.

Section 4025. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Bannockburn for general infrastructure.

Section 4035. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Deerfield for general infrastructure.

Section 4050. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Anixter Center for general infrastructure.

Section 4115. The sum of $180, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lockport Township High School District 205 for general infrastructure improvements at Lockport High School.

Section 4135. The sum of $41,621, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Cornerstone Services, Inc. for construction of a comprehensive community-based rehabilitation center in Northern Will County.

Section 4155. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Tinley Park for renovations to the Timber Drive signal.

Section 4165. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Orland Park for the 156th Street extension construction.

Section 4175. The sum of $187,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Orland Hills for road resurfacing of 91st Avenue.

Section 4185. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Frankfort Township for road projects.

Section 4190. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Tinley Park Park District for the reconstruction of a community theatre.

Section 4195. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Oak Forest Park District for construction and playground equipment at Vergne-Way Park.

Section 4200. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Big Brothers Big Sisters of Will and Grundy Counties for the purchase and renovation of a new administration center.

Section 4205. The sum of $50,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Frankfort Square Park District for the design and construction of a parking garage for the South Suburban Special Recreation Association.

Section 4220. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Sertoma Centre-ALSIP for the repair and replacement of the facility roof.

Section 4225. The sum of $3,600, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Bremen Township for the construction of a parking garage.

Section 4255. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Elwood for infrastructure improvements to Route 53.

Section 4290. The sum of $25,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Will-Grundy Center for Independent Living for infrastructure improvements to the facility.

Section 4300. The sum of $180,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for all costs associated with general infrastructure to the Ceramic Building Studio.

Section 4325. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for the construction of a new playground at Independence Park.

Section 4345. The sum of $3,517, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for costs associated with renovation of the auditorium at Kelly High School.

Section 4350. The sum of $80,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for the installation of fencing at Gage Park High School.

Section 4375. The sum of $178,333, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Brighton Park Neighborhood Council for the acquisition of land and construction of a community center.

Section 4390. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Access Community Health Network for the Kedzie Family Health Center expansion at 3213-27 West 47th Place in Chicago.

Section 4405. The sum of $137,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Dolton for a 911 Dispatch Switch (CADS system).

Section 4410. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Village of Dolton for general infrastructure improvements for traffic safety and control.

Section 4415. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Glenwood for Glenwood Lynwood Public Library and general infrastructure.

Section 4425. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of South Holland for construction of a salt dome.

Section 4430. The sum of $175,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Glenwood for sewer and infrastructure regarding flooding.

Section 4450. The sum of $110,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Dolton School District #149 for general

infrastructure improvements.

Section 4470. The sum of $15, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Maine Township for road resurfacing.

Section 4475. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Glenview for general infrastructure.

Section 4485. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Northbrook for general infrastructure.

Section 4500. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Mount Prospect for fire station construction.

Section 4535. The sum of $200,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Rockdale for an extension to the Route 6 water main.

Section 4545. The sum of $4,281, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for general infrastructure at Senn High School.

Section 4550. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to City of Chicago for all costs associated with cobblestone restoration on Glenwood Street.

Section 4555. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for all costs associated with street resurfacing in the 49th Ward.

Section 4590. The sum of $2,623, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the City of Anna for general infrastructure improvements.

Section 4640. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the County of Massac for general infrastructure improvements.

Section 4695. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Harrisburg for general infrastructure improvements.

Section 4730. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Olive Branch for general infrastructure improvements.

Section 4735. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the City of Eldorado for general infrastructure improvements.

Section 4740. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Eldorado for general infrastructure improvements.

Section 4745. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Eldorado Egyptian Health Department for general infrastructure improvements.

Section 4790. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Dupo for general infrastructure.

Section 4795. The sum of $22,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of East Carondelet for general infrastructure.

Section 4810. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Fayetteville for general infrastructure.

Section 4825. The sum of $17,935, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lenzburg for general infrastructure.

Section 4885. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Sparta for general infrastructure.

Section 4930. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Jarrot Mansion for general infrastructure.

Section 4945. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the St. Clair County Intergovernmental Grants Department for infrastructure improvements.

Section 5010. The sum of $16,267, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Calumet Township for general infrastructure and purchase of property.

Section 5020. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for infrastructure and sidewalks in the 34th Ward.

Section 5040. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Township of Calumet for general infrastructure and purchase of property.

Section 5050. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Blue Island for capital improvements to

the local fire department.

Section 5070. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Cornerstone Recovering Community for general infrastructure.

Section 5075. The sum of $49, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Blue Island for sidewalk improvements in the 6th Ward.

Section 5080. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for sidewalk improvements in the 9th Ward.

Section 5090. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Crestwood for general infrastructure.

Section 5095. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Bremen Township for general infrastructure.

Section 5105. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Guildhaus for general infrastructure.

Section 5125. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Metropolitan Family Services for general infrastructure.

Section 5140. The sum of $12,105, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Alexian Brothers Center for Mental Health for general infrastructure upgrades.

Section 5145. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Anixter Center for general infrastructure upgrades.

Section 5160. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Vernon Hills Park District for general infrastructure improvements to the Lakeview Fitness Center, to include prior incurred costs.

Section 5175. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Countryside Association for People with Disabilities for facility expansion.

Section 5180. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Haven Center for general infrastructure upgrades.

Section 5185. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to Clearbrook for general infrastructure improvements.

Section 5195. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Northpointe Resources, Inc. for general infrastructure upgrades.

Section 5205. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Shelter, Inc. for general infrastructure upgrades.

Section 5225. The sum of $1,135, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lake County Center for Independent Living for general infrastructure upgrades.

Section 5270. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Tovey Grade School for all costs associated with demolition.

Section 5340. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Village of Stone Park for general infrastructure.

Section 5380. The sum of $80,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Erie Neighborhood House in Chicago for general infrastructure.

Section 5385. The sum of $90,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Holy Trinity High School in Chicago for renovation of science laboratories and technology.

Section 5390. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Puerto Rican Cultural Center in Chicago for capital improvements and general infrastructure at Vida-SIDA.

Section 5395. The sum of $70,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Near Northwest Neighborhood Network in Chicago for improvements and general infrastructure.

Section 5400. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Board of Education for general infrastructure at Stowe Elementary school.

Section 5403. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Resource Center for general infrastructure improvements.

Section 5405. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Healthcare Alternative Systems in Chicago for general infrastructure.

Section 5410. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Spanish Action Committee of Chicago for brick and mortar renovation and general infrastructure.

Section 5415. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for construction of hydroponics rooftop greenhouses and conservatory at Pedro Albizu Campos High School.

Section 5420. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Wilbur Wright College in Chicago for a feasibility study for a building expansion at the Humboldt Park Vocational Education Center.

Section 5430. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to New Life Covenant Church in Chicago for upgrading of the façade and installation of energy efficient windows at the North Avenue facility.

Section 5440. The sum of $100,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Institute for Puerto Rican Arts and Culture for renovations to its museum and construction of a Fine Arts center.

Section 5450. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Centro Sin Fronteras in Chicago for general infrastructure.

Section 5455. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Access Community Health Network in Chicago for renovation of existing health center.

Section 5460. The sum of $342,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Project Brotherhood for the acquisition and rehabilitation of real property for housing of community related services.

Section 5465. The sum of $9,375, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for expansion of Meyering Playground Park.

Section 5470. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Department of Transportation for road repairs in the 18th Ward.

Section 5485. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hickory Hills for all costs associated with infrastructure improvements.

Section 5490. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Department of Transportation for sidewalk repairs in the 18th Ward.

Section 5495. The sum of $20,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Department of Transportation for sidewalk repairs in the 17th Ward.

Section 5500. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Township of Stickney for all costs associated with sidewalk repairs.

Section 5505. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Village of Hickory Hills for all costs associated with general infrastructure improvements.

Section 5510. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Township of Stickney for all costs associated with sidewalk repair and lighting.

Section 5515. The sum of $502, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for sidewalks and lighting in the 18th Ward.

Section 5525. The sum of $1,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for rehabilitation of Marquette School.

Section 5530. The sum of $33, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for rehabilitation of Brownell School.

Section 5535. The sum of $112,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for sidewalks and lighting in the 6th Ward.

Section 5540. The sum of $6,491, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the City of Chicago for the 69th Street development in the 17th Ward.

Section 5555. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Department of Transportation for the 71st Street development in the 17th Ward.

Section 5565. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to AIDScare Veterans' Home for general infrastructure improvements.

Section 5575. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lawndale Christian Development Corporation for a housing development project.

Section 5595. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Haymarket Center for infrastructure expansion.

Section 5605. The sum of $91,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Jewish Federation of Metropolitan Chicago for expansion of the emergency and security infrastructure.

Section 5615. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Habilitative Systems Inc. for general infrastructure improvements.

Section 5625. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lawndale Christian Reform Church and School for general infrastructure renovations.

Section 5635. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Mercy Home for Boys and Girls for general infrastructure renovations.

Section 5645. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Uhlich Children's Advantage Network for Children for general infrastructure improvements.

Section 5650. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Christian Valley Baptist Church for general infrastructure improvements.

Section 5655. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to The Allendale Association for general infrastructure improvements.

Section 5665. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Black United Fund of Illinois, Inc. for infrastructure renovations.

Section 5685. The sum of $50,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of New Windsor for general infrastructure improvements.

Section 5700. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Andalusia for general infrastructure improvements.

Section 5705. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Reynolds for general infrastructure improvements.

Section 5725. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Rock Island for general infrastructure improvements.

Section 5730. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Rock Island for general infrastructure improvements.

Section 5735. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Rock Island for general infrastructure improvements.

Section 5740. The sum of $80,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Hope Creek Care Center Auxiliary for general infrastructure improvements.

Section 5750. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Milan for general infrastructure improvements.

Section 5795. The sum of $65,548, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Village of Mount Prospect for the Hatlen Heights Storm Sewer.

Section 5860. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Boys' Club/Girls' Club of Waukegan for facility renovation and upgrade.

Section 5875. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Youth Conservation Corps for general infrastructure.

Section 5895. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Maywood for all costs associated with infrastructure improvements.

Section 5945. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of La Grange for signal change at 47th

and East Avenue.

Section 5970. The sum of $105,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Oak Park Chamber of Commerce for general infrastructure improvements.

Section 5980. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago North Avenue 29th Ward for lights and resurfacing.

Section 5995. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Elmwood Park for general infrastructure.

Section 6000. The sum of $264,497, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for street lighting and resurfacing in the 29th Ward.

Section 6005. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for general infrastructure.

Section 6010. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of River Grove for general infrastructure.

Section 6015. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Franklin Park for general infrastructure.

Section 6035. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for general infrastructure at Wells High School.

Section 6040. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Casa Norte, Inc. for general infrastructure.

Section 6045. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Julia Center, Inc. for general infrastructure.

Section 6050. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Youth Service Project for general infrastructure.

Section 6055. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Boys and Girls Clubs of Chicago for general infrastructure at the Barreto Boys and Girls Club.

Section 6075. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Bridging the Tys to Jordan for rehabilitation of a

building.

Section 6095. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Glenwood for costs associated with elevated tank renovations.

Section 6100. The sum of $3,562, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the University of Illinois College of Dentistry for Pediatric Dental Clinic.

Section 6110. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Thornton for road resurfacing.

Section 6125. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for resurfacing of Lincoln Avenue from Winnemac to Peterson.

Section 6130. The sum of $112,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for general infrastructure at the West Ridge Nature Preserve.

Section 6150. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Tinley Park for sewer infrastructure and improvements.

Section 6160. The sum of $6,084, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for rehabilitation of Dawes Elementary School.

Section 6165. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Department of Transportation for all costs associated with sidewalk repair and lighting in the 18th Ward.

Section 6170. The sum of $13,200, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for rehabilitation of McKay School.

Section 6190. The sum of $300, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for rehabilitation of Eberhart Elementary School.

Section 6210. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Justice for road repairs.

Section 6215. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Mary's Mission in Waukegan, IL for general infrastructure.

Section 6220. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to Sheridan Crossing for general infrastructure, upgrades, and renovations.

Section 6225. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the North Shore Church of Christ for general infrastructure improvements to the Southside Positive Youth Center.

Section 6230. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Daisy Resource Center for general infrastructure.

Section 6235. The sum of $3,804, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Daisy's Resource Developmental Center for general infrastructure.

Section 6245. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Family First Center for general infrastructure.

Section 6270. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to El Rincon Community Clinic for renovations.

Section 6280. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Night's Shield in West Frankfort for infrastructure improvements to the Roan Center.

Section 6290. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Herrin for infrastructure improvements to the Herrin Civic Center.

Section 6300. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Southern Illinois Healthcare for infrastructure improvements at Herrin Hospital.

Section 6305. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Heartland Regional Medical Center for infrastructure improvements.

Section 6310. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Franklin Hospital for infrastructure improvements.

Section 6320. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to CASA of Franklin County for infrastructure improvements.

Section 6340. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to La Voz Latina, Inc. in Rockford for infrastructure improvements.

Section 6355. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the YMCA of Rock River Valley for infrastructure improvements.

Section 6360. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Young Women's Christian Association of Rockford, Illinois for infrastructure improvements.

Section 6365. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lifescape Community Services, Inc. for infrastructure improvements.

Section 6370. The sum of $1,700, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Barbara Olson Center of Hope, Inc. for infrastructure improvements.

Section 6375. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Janet Wattles Mental Health Center, Inc. for infrastructure improvements.

Section 6380. The sum of $289,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Pleasant Dale Park District for general infrastructure.

Section 6400. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Holocaust Memorial Foundation of Illinois, Incorporated for general infrastructure to the Holocaust Museum.

Section 6410. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Kane County Sheriff’s Department for general infrastructure.

Section 6430. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic

Opportunity for a grant to the Village of Justice for general infrastructure.

Section 6475. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the NAACP Peoria Branch for general infrastructure.

Section 6500. The sum of $9,180, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for construction and pedestrian improvements at Dixon Park.

Section 6510. The sum of $45,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Catholic Charities of the Archdiocese of Chicago for renovations to the common recreation areas at the St. Ailbe Faith Apartments and the St. Ailbe Love Apartments.

Section 6540. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Valier for infrastructure

improvements.

Section 6550. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Truth and Deliverance International Ministries for roofing work and general infrastructure improvements.

Section 6560. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Pleasant Ridge Missionary Baptist Church for infrastructure improvements.

Section 6575. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for a new field house in Cragin Park.

Section 6585. The sum of $11,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for infrastructure improvements at Avondale Elementary School.

Section 6590. The sum of $1,950, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for infrastructure improvements at Barry Elementary School.

Section 6595. The sum of $2,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for infrastructure improvements at Lorenzo Brentano Math and Science Academy.

Section 6600. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for infrastructure improvements at Chase Elementary School.

Section 6605. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for infrastructure improvements at Darwin Elementary School.

Section 6610. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for infrastructure improvements at Falconer Elementary School.

Section 6630. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for infrastructure improvements at Schubert Elementary School.

Section 6635. The sum of $205, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for infrastructure improvements at Yates Elementary School.

Section 6645. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Grace Lutheran School in Chicago for infrastructure improvements.

Section 6655. The sum of $14,710, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Salem Christian Academy for infrastructure improvements.

Section 6660. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Archdiocese of Chicago for infrastructure improvements at St. Hyacinth School.

Section 6680. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for all costs associated with a soccer field at Hayt School.

Section 6715. The sum of $5,852, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to CALOR (Anixter) for renovations.

Section 6720. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for capital expenditures in the 26th Ward.

Section 6755. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for general infrastructure at Brighton Park Elementary School.

Section 6760. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for general infrastructure at John C. Burroughs Elementary School.

Section 6790. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for general infrastructure at Cyrus H. McCormick Elementary School.

Section 6805. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Village of Palatine for general infrastructure.

Section 6815. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Metropolis for general infrastructure improvements.

Section 6830. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the County of Gallatin for general infrastructure improvements.

Section 6835. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the County of Saline for general infrastructure improvements.

Section 6860. The sum of $142,698, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Matteson for infrastructure, water, sewer, and facility projects.

Section 6870. The sum of $108,382, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Olympia Fields for infrastructure, water, sewer, and facility projects.

Section 6875. The sum of $2,421, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Park Forest for infrastructure, water, sewer, and facility projects.

Section 6880. The sum of $31,316, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hazel Crest for infrastructure, water, sewer, and facility projects.

Section 6900. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Bremen Township for local infrastructure improvements.

Section 6910. The sum of $30,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Harvey Park District for the water park.

Section 6915. The sum of $111,953, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Mobile C.A.R.E. Foundation for general infrastructure construction for a program to address asthma problems in minority populations.

Section 6955. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Alton YWCA for building improvements.

Section 6960. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Fosterburg Fire Protection District for general infrastructure improvements.

Section 6965. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Holiday Shores Fire Department for a natural gas generator.

Section 7035. The sum of $105,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Olympia Fields for general infrastructure.

Section 7040. The sum of $228,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago Heights for general infrastructure.

Section 7045. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Fuller Park Community Development Center for construction and renovation at Eden’s Place Nature Center in Fuller Park.

Section 7050. The sum of $226,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Chicago Department of Transportation for a streetscape of Lawrence Avenue from the Chicago River to Clark Street.

Section 7055. The sum of $44,250, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Burnham for reconstruction of Alice Avenue from State Street to Hammond Avenue.

Section 7065. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Raleigh for general infrastructure improvements.

Section 7080. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the County of Saline for general infrastructure improvements.

Section 7100. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Greater Galilee Baptist Church for infrastructure upgrades.

Section 7115. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to MLK Developer LLC for housing development projects.

Section 7120. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Marissa for general infrastructure.

Section 7125. The sum of $73,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Department of Transportation for resurfacing Hollywood Avenue from Washtenaw Avenue to Western Avenue.

Section 7130. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Home of Life Missionary Baptist Church for construction of an ex-offender building.

Section 7135. The sum of $3,054, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for general infrastructure at Clark G.R. Elementary School in Chicago.

Section 7145. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Oak Park YMCA for general infrastructure.

Section 7150. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Public Schools for security infrastructure and general infrastructure at McNair Elementary School in Chicago.

Section 7160. The sum of $641, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Family Service and Mental Health Center of Oak Park for general infrastructure.

Section 7170. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Mt. Bethel Healing Temple for general infrastructure.

Section 7180. The sum of $596, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Waukegan Fire Department for general infrastructure upgrades.

Section 7185. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Hope Community Church for general infrastructure improvements.

Section 7190. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Marillac Social Center for construction and infrastructure improvements.

Section 7240. The sum of $10,226, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for general infrastructure in the 4th Ward.

Section 7260. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Pan American Chamber of Commerce for acquisition and construction of chamber headquarters.

Section 7285. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicagoland Czech-American Community Center for a new community center.

Section 7290. The sum of $115,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Sherman United Methodist Church for the construction of a new building.

Section 7300. The sum of $22,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the North Riverside Historical Society for the restoration of the Melody Mill Ballroom.

Section 7310. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Susan G. Komen Memorial Affiliate in Peoria, Illinois for infrastructure improvements to the mobile mammogram van.

Section 7330. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Bridgeport VFW Post 5079 for infrastructure improvements.

Section 7335. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Instituto Health Sciences Career Academy for infrastructure improvements.

Section 7345. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to Life Center Church of Deliverance for all costs associated with infrastructure improvements.

Section 7350. The sum of $36,844, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Ravenswood Budlong Congregation d.b.a. Chabad Living Room for all costs associated with infrastructure improvements.

Section 7360. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Round Lake Beach for water distribution system improvements.

Section 7375. The sum of $7,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Third Lake for street maintenance.

Section 7380. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Mt. Ebenezer Baptist Church for general

infrastructure.

Section 7385. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Sankofa for general infrastructure.

Section 7390. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago North Avenue 37th Ward for lights and resurfacing.

Section 7395. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Austin YMCA for general infrastructure.

Section 7400. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Austin Dream Makers for general infrastructure improvements.

Section 7405. The sum of $50,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Because I Care for general infrastructure improvements.

Section 7410. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the United Pentecostal Church International Bible College for 19th Avenue beautification projects.

Section 7415. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to West Suburban Community Development Corporation for general infrastructure to the Young Men's Residential Center.

Section 7420. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Rock Heritage Center for the construction of a veterans and senior home.

Section 7425. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to Proviso Leyden Council for Community Action for general infrastructure.

Section 7430. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Maywood Fine Arts Association for general infrastructure improvements.

Section 7435. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Progressive Fitness Center for general infrastructure.

Section 7440. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Riverbender Community Center for general infrastructure.

Section 7445. The sum of $9,448, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the Oasis Women's Center for general infrastructure.

Section 7455. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of North Chicago for general infrastructure improvements.

Section 7460. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Father Gary Graf Center for general infrastructure.

Section 7465. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Community Action Project for general infrastructure.

Section 7470. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Black Abolition Movement for the Mind for general infrastructure improvements.

Section 7475. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Waukegan Airport for general infrastructure.

Section 7480. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to New Way of Life for general infrastructure improvements.

Section 7495. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lion’s Math and Science Academy for general infrastructure.

Section 7500. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Youth Build North Chicago for general infrastructure.

Section 7505. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to Former Inmates Strive Together for general infrastructure.

Section 7510. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for construction of a sports recreation facility in Morgan Park.

Section 7515. The sum of $26,480, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Streamwood Park District for all costs associated with new rooftop thermal units at Park Place.

Section 7520. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the North Riverside Public Library for general infrastructure improvements.

Section 7530. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the City of Chicago for all costs associated with a bike flyover in the 42nd Ward.

Section 7535. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Worth for infrastructure improvements.

Section 7540. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Palos Park for infrastructure improvements.

Section 7545. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lake Katherine Nature Center for general infrastructure improvements.

Section 7555. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lansing Library for infrastructure improvements.

Section 7560. The sum of $34,462, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Lansing for infrastructure improvements.

Section 7565. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Calumet for infrastructure improvements.

Section 7570. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lynwood for infrastructure improvements.

Section 7575. The sum of $21,162, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Sauk for infrastructure improvements.

Section 7580. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Memorial Park District for infrastructure improvements.

Section 7585. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lan-Oak Park District for infrastructure improvements.

Section 7590. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Township of Thornton for infrastructure improvements.

Section 7595. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the South Suburban College for infrastructure improvements.

Section 7600. The sum of $11,940, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Sauk for infrastructure improvements.

Section 7605. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lynwood for infrastructure improvements.

Section 7610. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of South Holland for infrastructure improvements.

Section 7615. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Manteno for infrastructure improvements.

Section 7620. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Beecher for infrastructure improvements.

Section 7625. The sum of $105,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for infrastructure improvements in the 9th Ward.

Section 7630. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for infrastructure improvements in the 17th Ward.

Section 7635. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for infrastructure improvements at the Edgar Allan Poe Classical School.

Section 7640. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for infrastructure improvements at the Lenart Elementary Regional Gifted Center.

Section 7645. The sum of $15,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for infrastructure improvements at the James E. Mcdade Classical School.

Section 7650. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for infrastructure improvements at the Jane E. Neil Elementary School.

Section 7655. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for infrastructure improvements at John M. Harlan Community Academy High School.

Section 7660. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for infrastructure improvements at Schmid Elementary School.

Section 7665. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Community Consolidated School District 168 for infrastructure improvements at the Wagoner Elementary School.

Section 7670. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lansing School District 168 for infrastructure improvements to the Reavis Elementary School.

Section 7675. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Beecher School District 200-U for infrastructure improvements at the Beecher Elementary School.

Section 7680. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Burnham School District 154-5 for infrastructure improvements to the Burnham Elementary School.

Section 7685. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Chicago Park District for infrastructure improvements at Tuley Park.

Section 7690. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for infrastructure improvements at Greater Grand Crossing.

Section 7695. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for infrastructure improvements at Gately Park.

Section 7700. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Romeoville for general infrastructure improvements.

Section 7705. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Bolingbrook for general

infrastructure improvements.

Section 7710. The sum of $7,465, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Queen Bee School District 16 for all costs associated with recreational equipment construction.

Section 7720. The sum of $26,250, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Glendale Heights for road repairs.

Section 7730. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Elmhurst Community Unit School District 205 for all costs associated with Safe Routes to School.

Section 7735. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for general infrastructure improvements in the 5th Ward.

Section 7740. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Washington Park for general infrastructure improvements including parks and road repairs.

Section 7745. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Brooklyn for general infrastructure improvements including parks and road repairs.

Section 7750. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Madison for general infrastructure improvements including parks and road repairs.

Section 7754. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Fairmont for general infrastructure improvements including parks and road repairs.

Section 7760. The sum of $60,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for all costs associated with a playground at Agassiz Elementary School.

Section 7765. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for infrastructure improvements at Horace Greeley School.

Section 7775. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Claretian Associates for physical plant renovations and improvements.

Section 7785. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Metropolitan Family Services for physical plant improvements.

Section 7800. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for general infrastructure improvements to the John Hope College Preparatory High School.

Section 7805. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Rhema Community Development Corporation for general infrastructure improvements.

Section 7815. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Park District of Oak Park for ADA improvements, roof stabilization, and a new water playground at Rehm Pool.

Section 7820. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Angela School for construction of a community center and/or the purchase and installation of security cameras.

Section 7825. The sum of $40,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Windy City Wildcats Incorporated for general infrastructure improvements.

Section 7830. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Circle Urban Ministries for general infrastructure improvements and/or the purchase of equipment for the Circle Urban Technology Center.

Section 7840. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of East Alton for all costs associated with general infrastructure.

Section 7845. The sum of $45,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Granite City for all costs associated with general infrastructure.

Section 7850. The sum of $50,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of South Roxana for all costs associated with general infrastructure.

Section 7855. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Granville for all costs associated with general infrastructure.

Section 7860. The sum of $18,250, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Ada S. McKinley Community Services, Inc. for all costs associated with general infrastructure improvements.

Section 7865. The sum of $65,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the St. Bernard Hospital for all costs associated with Accountable Care Entity renovation.

Section 7870. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Vandercook College of Music for all costs associated with facility renovation.

Section 7875. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for all costs associated with upgrades at Moran Playground Park.

Section 7880. The sum of $5,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the La Casa Norte for all costs associated with facility upgrades.

Section 7885. The sum of $12,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for all costs associated with general infrastructure improvements at Barbara Vick Early Childhood and Family Center.

Section 7890. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Worth Township Highway Department for all costs associated with general infrastructure within Garden Homes.

Section 7895. The sum of $70,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Highwood for all costs associated with general infrastructure.

Section 7900. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lake Bluff Park District for all costs associated with general infrastructure.

Section 7905. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Highland Park District for all costs associated with general infrastructure.

Section 7910. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Deerfield Park District for all costs associated with general infrastructure.

Section 7915. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Evansville for all costs associated with a boat ramp.

Section 7920. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for all costs associated with general infrastructure within the 7th ward.

Section 7925. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for all costs associated with general infrastructure within the 3rd ward.

Section 7930. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for all costs associated with

general infrastructure within the 42nd ward.

Section 7935. The sum of $110,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Thornton Township High School District 205 for all costs associated with the construction of a greenhouse at Thornwood High School.

Section 7940. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the South Holland School District 151 for all costs associated with security door construction.

Section 7945. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Dolton School District 149 for all costs associated with security door construction at Caroline Sibley Elementary School.

Section 7950. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Roseland Youth Program for all costs associated with the construction of a baseball field.

Section 7955. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Thornton Township High School District 205 for all costs associated with the construction of a theater at Thornwood High School.

Section 7960. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Steger for all costs associated with infrastructure improvements.

Section 7965. The sum of $45,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Dolton School District 149 for all costs associated with STEM enhancement construction.

Section 7970. The sum of $175,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Village of Sauk Village for all costs associated with infrastructure improvements.

Section 7975. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Westside Association for Community Action for general infrastructure improvements.

Section 7980. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Kingdom Lifeline Ministries for general infrastructure improvements.

Section 7985. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for all costs associated with general infrastructure improvements at Franklin Park.

Section 7990. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Soyl Foundation for all costs associated with

general infrastructure improvements.

Section 7995. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lawndale Christian Legal Center for general infrastructure improvements.

Section 8000. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Art on Sedgwick for general infrastructure improvements.

Section 8005. The sum of $94,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for all costs associated with general infrastructure improvements at Murphy Elementary School auditorium.

Section 8010. The sum of $6,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for all costs associated

with safety infrastructure improvements at North River Elementary School.

Section 8015. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for sidewalk repairs in the 38th Ward along Irving Park Rd from Ottawa St. to Pacific St.

Section 8020. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for general infrastructure improvements at Dunham Park.

Section 8025. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Norridge for general infrastructure improvements.

Section 8030. The sum of $66,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for street repairs in the 45th

Ward along Avondale from the Kennedy Exit to Austin.

Section 8035. The sum of $13,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Board of Education for all costs associated with the replacement of water fountains at Beaubien Elementary School.

Section 8040. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Harwood Heights for all costs associated with sidewalk repairs.

Section 8045. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Second Chance for infrastructure improvements.

Section 8050. The sum of $105,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Triton College for infrastructure improvements.

Section 8055. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Local Motions for general infrastructure improvements.

Section 8060. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. John Baptist Church for all costs associated with expansion of the youth center.

Section 8065. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to PCC Wellness Center for general infrastructure improvements.

Section 8070. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Elmwood for general infrastructure improvements.

Section 8075. The sum of $100,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Austin Chamber of Commerce for general infrastructure improvements.

Section 8080. The sum of $832,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Carter G Woodson Library for general infrastructure improvements.

Section 8090. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Buckner for general infrastructure improvements.

Section 8095. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Christopher for general infrastructure improvements.

Section 8100. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Royalton for general infrastructure improvements.

Section 8105. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to West Franklin Historical District for general infrastructure improvements.

Section 8110. The sum of $39,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Boys and Girls Club of Greater Peoria, Inc. for general infrastructure improvements at the 806 E. Kansas location.

Section 8115. The sum of $73,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Boys and Girls Club of Greater Peoria, Inc. for all costs associated with facility renovation at the 2703 Grinnell St. location.

Section 8120. The sum of $463,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Southside Office of Concern for infrastructure improvements.

Section 8125. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Ida B. Wells Foundation for general infrastructure improvements.

Section 8130. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village Leadership Academy for general infrastructure improvements.

Section 8135. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Moline School District 40 for general infrastructure improvements.

Section 8140. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to Rock Island-Milan School District 41 for general infrastructure improvements.

Section 8145. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago Park District for general infrastructure improvements at Bradley Park.

Section 8150. The sum of $275,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for all costs associated with a running track at Jesse Owens Park.

Section 8155. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Austin African American Business Networking Association for general infrastructure improvements.

Section 8165. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the DMI Information Processing Center for general infrastructure improvements.

Section 8170. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the National Alliance for the Empowerment of the Formerly Incarcerated for general infrastructure improvements.

Section 8175. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for general infrastructure improvements at George Rogers Clark Elementary School.

Section 8180. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Strategic Human Services for general infrastructure.

Section 8185. The sum of $242,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for street repairs in the 28th

Ward.

Section 8190. The sum of $242,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chicago for street repairs in the 37th Ward.

Section 8195. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Latino Organization of the Southwest for costs associated with capital improvements.

Section 8205. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Garden Center Services for general infrastructure improvements.

Section 8210. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chinese American Service League for infrastructure improvements.

Section 8215. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Back of the Yards Community Council.

Section 8220. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for general infrastructure improvements to Donovan Park.

Section 8225. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Federacion De Clubes Michoacanos En Illinois.

Section 8235. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Little Village Chamber of Commerce for infrastructure improvements.

Section 8240. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Memorial Park District for a renovation of a swimming pool.

Section 8245. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Broadview for fire station roof repair.

Section 8250. The sum of $186,966, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Forest Park for a back-up generator at Hannah Pump Station.

Section 8255. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Freedom Baptist Church for parking lot repairs.

Section 8260. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to United Kingdom Church for building repairs.

Section 8265. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, this Article $63,656,900

ARTICLE 165

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 3. The sum of $31,611, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Schorsch Village Improvement Association for all costs associated with capital improvements.

Section 5. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the New Horizon Center for the Developmentally Disabled for all costs associated with capital improvements.

Section 7. The sum of $1, or so much thereof as may be

necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for all costs associated with capital improvements in various 20th District parks.

Section 10. The sum of $501, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Triton Community College for all costs associated with making all campus restroom facilities ADA accessible.

Section 12. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Fox Valley Park District for all costs associated with utility and infrastructure improvements.

Section 16. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Heritage YMCA for all costs associated with infrastructure, public safety, security, and improvements.

Section 17. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to Little Friends for all costs associated with infrastructure, public safety, and security improvements.

Section 20. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Indian Prairie School District 204 for all costs associated with public safety, infrastructure, and security improvements.

Section 21. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Naperville Community School District 203 for all costs associated with infrastructure, public safety, and security improvements.

Section 23. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Turning Pointe for all costs associated with capital improvements.

Section 27. The sum of $25,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Batavia Township for all costs associated with road construction improvements.

Section 30. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Big Grove Township for all costs associated with road signs and capital improvements.

Section 31. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Big Rock Township for all costs associated with Township Hall improvements.

Section 32. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Big Rock for all costs associated with the design and construction of a waste water facility.

Section 33. The sum of $45,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to Campton Township for all costs associated with community center expansion.

Section 34. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Campton Hills for all costs associated with sewer replacement.

Section 35. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Elburn for all costs associated with sidewalk repairs.

Section 38. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Kaneville Township for all costs associated with road repair improvements.

Section 40. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the Village of Maple Park for all costs associated with construction of a community center restroom and storage facility.

Section 42. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Newark for all costs associated with the construction of a village hall.

Section 45. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Oswego for all costs associated with the construction of a road.

Section 48. The sum of $5,083, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Sheridan for all costs associated with sewer and stormwater improvements.

Section 49. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the Southern Kane County Training Association for all costs associated with construction of a regional training facility.

Section 51. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the United City of Yorkville for all costs associated with the construction of a materials storage facility.

Section 52. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Virgil for all costs associated with village roadway improvements.

Section 53. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Fox Township for all costs associated with infrastructure improvements.

Section 54. The sum of $7,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to Virgil Township for all costs associated with construction of a fabric salt storage building.

Section 55. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Plano for all costs associated with infrastructure improvements.

Section 60. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Holy Family School for all costs associated with the infrastructure, public safety, and security improvements.

Section 63. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Decatur Christian School for all costs associated with infrastructure, public safety, and security improvements.

Section 70. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Farmer City for all costs associated with

the construction of a walking path.

Section 78. The sum of $47,337, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Hickory Point Fire Department for all costs associated with infrastructure, public safety, and security improvements.

Section 79. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Maroa Fire Protection District for all costs associated with infrastructure, public safety, and security improvements.

Section 82. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Wapella Fire Protection District for all costs associated with infrastructure, public safety, and security improvements.

Section 83. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the Kinney Fire Protection District for all costs associated with fire station repairs.

Section 86. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Forsyth for all costs associated with infrastructure, public safety, and security improvements.

Section 95. The sum of $187,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Gower School District 62 for all costs associated with the purchase of technology equipment.

Section 96. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of LaGrange for all costs associated with infrastructure improvements.

Section 100. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the Helping Hand Rehabilitation Center for all costs associated with capital improvements.

Section 103. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Panola for all costs associated with infrastructure improvements.

Section 104. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Tazewell County for all costs associated with infrastructure improvements.

Section 106. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Pontiac for all costs associated with infrastructure improvements.

Section 108. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Leroy for all costs associated with

infrastructure improvements.

Section 110. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Long Point for all costs associated with infrastructure improvements.

Section 111. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Downs for all costs associated with infrastructure improvements.

Section 112. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Lexington for all costs associated with infrastructure improvements.

Section 114. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Flanagan for all costs associated with infrastructure improvements.

Section 115. The sum of $22,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Stanford for all costs associated with infrastructure improvements.

Section 116. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Gridley for all costs associated with infrastructure improvements.

Section 117. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Minonk for all costs associated with infrastructure improvements.

Section 118. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hudson for all costs associated with infrastructure improvements.

Section 120. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Leonore for all costs associated with infrastructure improvements.

Section 121. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Rutland for all costs associated with infrastructure improvements.

Section 123. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Secor for all costs associated with infrastructure improvements.

Section 124. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of East Peoria for all costs associated with infrastructure improvements.

Section 125. The sum of $30,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Cornell for all costs associated with infrastructure improvements.

Section 126. The sum of $68, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Dana for all costs associated with infrastructure improvements.

Section 127. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Ellsworth for all costs associated with infrastructure improvements.

Section 132. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Cooksville for all costs associated with infrastructure improvements.

Section 133. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the Village of Towanda for all costs associated with infrastructure improvements.

Section 134. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Carlock for all costs associated with infrastructure improvements.

Section 135. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lostant for all costs associated with infrastructure improvements.

Section 136. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Kappa for all costs associated with infrastructure improvements.

Section 137. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to Morton Township for all costs associated with infrastructure improvements.

Section 138. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Washington Township for all costs associated with infrastructure improvements.

Section 139. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Fondulac Township for all costs associated with infrastructure improvements.

Section 140. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Deer Creek Township for all costs associated with infrastructure improvements.

Section 142. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Allin Township for all costs associated with

infrastructure improvements.

Section 149. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Jasper County Board for all costs associated with infrastructure, public safety, and security improvements.

Section 159. The sum of $98,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the New Salem Lincoln League for all costs associated with infrastructure improvements at Lincoln's New Salem State Historic Site.

Section 160. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Boys and Girls Club of Springfield for all costs associated with infrastructure improvements.

Section 162. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Downtown Springfield, Inc. for all costs associated

with infrastructure improvements.

Section 163. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to G.R.O.W.T.H. International for all costs associated with infrastructure improvements.

Section 166. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Kumler Outreach Ministries for all costs associated with infrastructure improvements.

Section 167. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Historic West Side Neighborhood Association for all costs associated with community and capital improvements.

Section 168. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Enos Park Neighborhood Association for all costs associated with park improvements.

Section 169. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Harvard Park Neighborhood Association for all costs associated with infrastructure improvements.

Section 170. The sum of $51,599, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Salvation Army for all costs associated with infrastructure improvements.

Section 171. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Free Mason Central Lodge #3 for all costs associated with capital improvements.

Section 172. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Iles Park Neighborhood Association for all costs associated with infrastructure improvements.

Section 173. The sum of $50, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lincoln Park Neighborhood Association for all costs associated with infrastructure improvements.

Section 174. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Oak Ridge Neighborhood Association for all costs associated with infrastructure improvements.

Section 175. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Twin Lake Homeowners Association for all costs associated with infrastructure improvements.

Section 176. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Vinegar Hill Neighborhood Association for all costs associated with sidewalk and lighting improvements.

Section 177. The sum of $25,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Oakhill Cemetery of Clearlake for all costs associated with infrastructure improvements.

Section 178. The sum of $9,375, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois State Fair Museum Foundation for all costs associated with infrastructure improvements.

Section 179. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois State Police Heritage Foundation for all costs associated with infrastructure improvements.

Section 180. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Senior Services of Central Illinois for all costs associated with infrastructure improvements.

Section 183. The sum of $130,182, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Cuba Township Road District for all costs associated with new construction on township property.

Section 191. The sum of $125, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Barrington Township for all costs associated with township road improvements.

Section 197. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lisle for all costs associated with infrastructure, public safety, and security improvements.

Section 198. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Woodridge for all costs associated with infrastructure, public safety, and security improvements.

Section 200. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the Village of Bolingbrook for all costs associated with infrastructure, public safety, and security improvements.

Section 202. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lisle Park District for all costs associated with infrastructure, public safety, and security improvements.

Section 207. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Benedictine University for all costs associated with infrastructure, public safety, and security improvements.

Section 208. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lisle Woodridge Fire District for all costs associated with infrastructure, public safety, and security improvements.

Section 210. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to Coach Care Center for all costs associated with infrastructure, public safety, and security improvements.

Section 212. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Heritage YMCA for all costs associated with infrastructure, public safety, and security improvements and flooring improvements.

Section 214. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Loaves and Fishes for all costs associated with the construction of a new community food pantry.

Section 215. The sum of $56,250, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Casey for all costs associated with drain improvements.

Section 216. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to Casey-Westfield Community Unit School District 4C for all costs associated with capital improvements.

Section 217. The sum of $252, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Marshall for all costs associated with a city-wide broadband project.

Section 218. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Marshall Community Unit School District No. 2C for all costs associated with capital improvements.

Section 221. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Westfield for all costs associated with infrastructure, public safety, and security improvements.

Section 222. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the West Union Park District for all costs associated

with playground improvements.

Section 223. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Flat Rock for all costs associated with infrastructure, public safety, and security improvements.

Section 224. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Hutsonville Community Unit School District No. 1 for all costs associated with capital improvements.

Section 225. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hartford for all costs associated with the Wabash River boat ramp project.

Section 226. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hutsonville for all costs associated with infrastructure, public safety, and security improvements.

Section 228. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Oblong Community Unit School District No. 4 for all costs associated with capital improvements.

Section 229. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Oil Field Museum for all costs associated with capital improvements.

Section 230. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Oblong for all costs associated with infrastructure, public safety, and security improvements.

Section 231. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Oblong Children’s Christian Home for all costs associated with capital improvements.

Section 232. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Palestine Community Unit School District No. 3 for all costs associated with capital improvements.

Section 233. The sum of $32,501, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Palestine for all costs associated with infrastructure, public safety, and security improvements.

Section 234. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Robinson Community Unit School District No. 2 for all costs associated with infrastructure, public safety, and security improvements.

Section 235. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Robinson for all costs associated with Main Street and square improvements.

Section 236. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Robinson for all costs associated with road improvements.

Section 238. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Crawford County for all costs associated with broadband project expansion.

Section 240. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Jewett for all costs associated with infrastructure, public safety, and security improvements.

Section 241. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Neoga Community Unit School District No. 3 for all costs associated with capital improvements.

Section 242. The sum of $50,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Cumberland Community Unit School District No. 77 for all costs associated with capital improvements.

Section 243. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Toledo for all costs associated with infrastructure, public safety, and security improvements.

Section 244. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Edgar County Community Unit School District No. 6 for all costs associated with capital improvements.

Section 246. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Paris Community Unit School District No. 4 for all costs associated with capital improvements.

Section 249. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to Paul Warner Rescue for all costs associated with structural expansions and/or capital improvements.

Section 250. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Altamont Community Unit School District No. 10 for all costs associated with capital improvements.

Section 251. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Altamont for all costs associated with infrastructure, public safety, and security improvements.

Section 252. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Beecher City Community Unit School District No. 20 for all costs associated with capital improvements.

Section 253. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the Village of Beecher City for all costs associated with infrastructure, public safety, and security improvements.

Section 254. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Red Hill Community Unit School District No. 10 for all costs associated with capital improvements.

Section 256. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lawrence County Community Unit School District No. 20 for all costs associated with capital improvements.

Section 258. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of St. Francisville for all costs associated with infrastructure, public safety, and security improvements.

Section 259. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the Village of Sumner for all costs associated with infrastructure, public service, and safety improvements.

Section 260. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Stewardson-Strasburg Community Unit School District No. 5A for all costs associated with capital improvements.

Section 263. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Shelbyville for all costs associated with infrastructure, public service, and safety improvements.

Section 264. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Allendale Community Unit School District No. 17 for all costs associated with capital improvements to schools.

Section 265. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the Wabash CUSD 348 for all costs associated with capital improvements to schools.

Section 267. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Wamac for all costs associated with infrastructure, public service, and security improvements.

Section 268. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Nason for all costs associated with infrastructure improvements.

Section 270. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Belle Rive for all costs associated with water project improvements.

Section 271. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Bonnie for all costs associated with

infrastructure improvements.

Section 272. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Bluford for all costs associated with infrastructure improvements.

Section 273. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Ina for all costs associated with infrastructure, public service, and security improvements.

Section 278. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Patoka for all costs associated with infrastructure, public service, and security improvements.

Section 279. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Walnut Hill for all costs associated with infrastructure, public service, and security improvements.

Section 281. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Marion County Fair Association for all costs associated with infrastructure improvements.

Section 283. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Salem Police Department for all costs associated with infrastructure improvements.

Section 285. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Sandoval for all costs associated with infrastructure improvements.

Section 286. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Illinois Theater for all costs associated with infrastructure improvements.

Section 287. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Bartelso for all costs associated with capital improvements.

Section 288. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Beckemeyer for all costs associated with capital improvements.

Section 290. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hoffman for all costs associated with infrastructure improvements.

Section 291. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Carlyle Fire Protection District for all costs associated with infrastructure improvements.

Section 292. The sum of $20,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Salem Fire Protection District for all costs associated with infrastructure, public service, and security improvements.

Section 293. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Alma for all costs associated with infrastructure, public service, and safety improvements, and the construction of a new community center.

Section 294. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Odin for all costs associated with infrastructure, public service, and safety improvements.

Section 295. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Iuka for all costs associated with infrastructure, public service, and safety improvements.

Section 297. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Breese Fire Department for all costs associated with the purchase of a new fire truck and/or capital improvements.

Section 301. The sum of $20,812, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Carlyle for all costs associated with infrastructure, public service, and safety improvements, and purchase of property.

Section 302. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Salem Area Aquatics Foundation for all costs associated with construction of an indoor center and pool.

Section 303. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Salem Community Theatre and Cultural Center for all costs associated with construction of ADA accessible

restroom facilities and a new entrance.

Section 304. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Carlyle Police Department for all costs associated with a construction project for the safe transport of prisoners.

Section 309. The sum of $7,975, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hoffman Estates for all costs associated with construction of a water main.

Section 310. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Inverness for all costs associated with village hall rehabilitation.

Section 311. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Palatine Park District for all costs associated

with construction of Falcon Park Recreation Center.

Section 312. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Rolling Meadows Park District for all costs associated with parking lot repairs.

Section 313. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Community Consolidated School District 15 for all costs associated with plumbing renovations and/or capital improvements.

Section 314. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Township High School District 211 for all costs associated with water and sewer pipe replacement.

Section 321. The sum of $48,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Alexian Brothers Center for Mental Health for all

costs associated with roofing, water, and sewer improvements.

Section 328. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Gilberts for all costs associated with roadway, sanitary, sewer, storm sewer, and water main improvements.

Section 329. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hampshire for all costs associated with roadway, sanitary, sewer, storm sewer, and water main improvements.

Section 330. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Pingree Grove for all costs associated with roadway, sanitary, sewer, storm sewer, and water main improvements.

Section 331. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the City of Algonquin for all costs associated with roadway, sanitary, sewer, storm sewer, and water main improvements.

Section 333. The sum of $190,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of West Dundee for all costs associated with roadway, sanitary, sewer, storm sewer, and water main improvements.

Section 335. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of St. Charles for all costs associated with roadway, sanitary, sewer, storm sewer, and water main improvements, and electric utility upgrades.

Section 336. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Elgin for all costs associated with roadway, sanitary, sewer, storm sewer, and water main improvements.

Section 337. The sum of $2, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Burlington for all costs associated with roadway, sanitary, sewer, storm sewer, and water main improvements.

Section 340. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Geneva Township for all costs associated with roadway improvements and bridge construction.

Section 341. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Batavia Park District for all costs associated with capital park improvements and land purchases.

Section 342. The sum of $275,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Forest Preservation District of Kane County for all costs associated with capital park improvements, land purchases, and building construction.

Section 343. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Geneva Park District for all costs associated with capital park upgrades and land purchases.

Section 344. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the St. Charles Park District for all costs associated with capital park improvements, land purchases, and the development of a new community park.

Section 347. The sum of $6,200, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Anchor for all costs associated with infrastructure improvements.

Section 353. The sum of $40,800, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Strawn for all costs associated with infrastructure improvements.

Section 354. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Iroquois County Agriculture and 4-H Club Fair for all costs associated with infrastructure improvements.

Section 357. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Elliot for all costs associated with infrastructure improvements.

Section 358. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Buckley for all costs associated with infrastructure improvements.

Section 359. The sum of $22,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Danforth for all costs associated with infrastructure improvements.

Section 360. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Stockland Township for all costs associated with infrastructure improvements.

Section 362. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Iroquois for all costs associated with infrastructure improvements.

Section 365. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Bellflower for all costs associated with infrastructure improvements.

Section 366. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Woodland for all costs associated with infrastructure improvements.

Section 368. The sum of $50,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Iroquois-Ford Fire Protection District for all costs associated with infrastructure improvements.

Section 369. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Emington for all costs associated with infrastructure improvements.

Section 372. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Thawville for all costs associated with infrastructure improvements.

Section 379. The sum of $112,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Dixon for all costs associated with capital improvements.

Section 383. The sum of $9,300, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the City of Rock Falls for all costs associated with capital improvements.

Section 387. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Golden for all costs associated with a storm sewer replacement project.

Section 389. The sum of $570, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Quincy Family YMCA for all costs associated with capital improvements.

Section 396. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Rushville for all costs associated with water distribution improvements.

Section 397. The sum of $7,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to Scott County Rural Water Cooperative for all costs associated with the construction of a water main.

Section 398. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Manchester for all costs associated with fire department improvements.

Section 403. The sum of $32,700, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Roseville for all costs associated with sewer improvements.

Section 412. The sum of $100, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Hancock McDonough ROE 26 for all costs associated with a building purchase for a co-op.

Section 416. The sum of $168, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Belvidere for all costs associated with

the purchase of a street sweeper and capital improvements.

Section 438. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Blackhawk Area Council of Boy Scouts of America for all costs associated with a program and administration building.

Section 442. The sum of $35,024, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Batavia for all costs associated with fiber optic pilot program construction.

Section 443. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of West Chicago for all costs associated with water system infrastructure improvements.

Section 449. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to DuPage County for all costs associated with

construction of new facilities for the convalescent center.

Section 450. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage County Forest Preservation District for all costs associated with West Branch-Winfield Mounds construction.

Section 455. The sum of $20,515, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Triton College for all costs associated with the installation of an ADA door operator and other capital improvements.

Section 463. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Schiller Park for all costs associated with Irving Park Road viaduct improvements and other capital improvements.

Section 464. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the Village of Schiller Park for capital improvements.

Section 466. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Elmwood Park for all costs associated with the Harlem Avenue lighting project and other capital improvements.

Section 470. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Elmwood Park for all costs associated with the North Avenue decorative lighting project and other capital improvements.

Section 473. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Woodridge Park District for all costs associated with building a park for youth.

Section 475. The sum of $5,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the American Legion Post #250 for all costs associated with restoration of the veterans meeting room with new furniture and equipment.

Section 476. The sum of $5,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Westmont American Legion Post #338 for all costs associated with wheelchairs and equipment for veterans meeting room restoration.

Section 477. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Seaspar Special Recreation District for all costs associated with infrastructure improvements for a park for disabled children.

Section 481. The sum of $14,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Northeast DuPage Special Recreation Association for all costs associated with infrastructure and safety improvements for a wheelchair gym in the Special Recreation

District.

Section 483. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Indian Boundary YMCA for all costs associated with renovation of the Early Childhood after school learning room.

Section 487. The sum of $1,082, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Easter Seals of DuPage and the Fox Valley Region for all costs associated with infrastructure improvements.

Section 495. The sum of $13,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Darien for all costs associated with flood project improvements.

Section 496. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Darien for all costs associated with Juniper Avenue infrastructure improvements.

Section 497. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Willowbrook for all costs associated with the construction of a gazebo at Prairie Trail Park and infrastructure improvements.

Section 498. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Woodridge for all costs associated with the construction of a municipal salt storage building.

Section 501. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Serenity House for all costs associated with infrastructure, public safety, and security improvements.

Section 502. The sum of $20, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Family Shelter for all costs associated with infrastructure improvements for victims of domestic violence.

Section 505. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to University High School for all costs associated with renovation of boys' and girls' locker rooms.

Section 514. The sum of $22,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Medinah Park District for all costs associated with infrastructure, public safety, and safety improvements.

Section 516. The sum of $22,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Roselle Park District for all costs associated with infrastructure, public safety, and safety improvements.

Section 517. The sum of $22,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Carol Stream Park District for all costs associated with infrastructure, public safety, and safety improvements.

Section 518. The sum of $22,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Glendale Heights Park District for all costs associated with infrastructure, public safety, and safety improvements.

Section 520. The sum of $17,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Addison for all costs associated with infrastructure, public security, and safety improvements.

Section 523. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Carol Stream for all costs associated with infrastructure, public security, and safety improvements.

Section 525. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Wheaton for all costs associated with infrastructure, public safety, and safety improvements.

Section 528. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to DuPage County for all costs associated with infrastructure, public safety, and safety improvements.

Section 529. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Serenity House for all costs associated with infrastructure, public safety, and safety improvements.

Section 530. The sum of $8,250, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Ray Graham Association for all costs associated with infrastructure, public safety, and safety improvements.

Section 532. The sum of $14,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Easter Seals DuPage for all costs associated with infrastructure, public safety, and safety improvements.

Section 533. The sum of $2,360, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Outreach Community Center in Carol Stream for all costs associated with infrastructure, public safety, and safety improvements.

Section 536. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Princeton for all costs associated with capital improvements.

Section 537. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Freedom House for all costs associated with capital improvements.

Section 542. The sum of $4,363, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Abingdon for all costs associated with capital improvements.

Section 544. The sum of $50,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Knox County Board for all costs associated with capital improvements.

Section 546. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Wyoming for all costs associated with capital improvements.

Section 547. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Toulon for all costs associated with capital improvements.

Section 548. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Aunt Martha's Youth Services Center for all costs associated with capital improvements for a dentistry room and permanent equipment.

Section 560. The sum of $50,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Wyanet for all costs associated with capital improvements.

Section 562. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Ohio for all costs associated with capital improvements.

Section 563. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Buda Fire District for all costs associated with capital improvements.

Section 565. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Sheffield for all costs associated with capital improvements.

Section 566. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the Village of Manlius for all costs associated with capital improvements.

Section 573. The sum of $57,826, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of St. Charles for all costs associated with infrastructure, security, and public safety improvements.

Section 576. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Wayne for all costs associated with infrastructure, security, and public safety improvements.

Section 577. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Western DuPage Special Recreation Association for all costs associated with infrastructure, security, and public safety improvements.

Section 578. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to Arlington Heights School District 25 for all costs associated with capital improvements.

Section 582. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Wheeling Township Road District for all costs associated with road and flood improvements.

Section 586. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Mt. Prospect Park District for all costs associated with Prospect Meadows Park improvements.

Section 589. The sum of $55,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Arlington Heights Park District for all costs associated with Lake Arlington playground improvements.

Section 590. The sum of $90,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the Arlington Heights Park District for all costs associated with the replacement of the Camelot Park pedestrian bridge.

Section 596. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Bensenville Park District for all costs associated with Fischer Farm infrastructure improvements.

Section 604. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Addison Fire Protection District for all costs associated with capital improvements.

Section 605. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Serenity House for all costs associated with building repairs, security fencing, and parking lot repairs.

Section 606. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the American Legion Post 1205 for all costs associated with roof and parking lot repairs.

Section 609. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Addison Park District for all costs associated with infrastructure improvements to Army Trail Nature Center.

Section 610. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Easter Seals of DuPage and Fox Valley Region for all costs associated with a new parking lot and parking lot repairs.

Section 611. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lombard Park District for all costs associated with a new roof for the Lombard Lagoon Building and making the cemetery stairs and ramping at Washington Park ADA compliant.

Section 613. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to Addison Township for all costs associated with parking lot improvements.

Section 615. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Fenton Community High School District 100 for all costs associated with building and parking lot improvements.

Section 618. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Elmhurst YMCA for all costs associated with building repairs.

Section 619. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Elmhurst for all costs associated with rebuilding West Avenue and restoring Fischer Farm (one room schoolhouse).

Section 620. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to Elmhurst CUSD 205 for all costs associated with building additional classrooms at Emerson School.

Section 621. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Ray Graham Association for all costs associated with Bensenville CILA improvements.

Section 623. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Northeast DuPage Special Recreation Association for all costs associated with infrastructure and safety upgrades.

Section 625. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lombard for all costs associated with infrastructure projects including but not limited to road improvements.

Section 626. The sum of $19,620, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the Village of Hamel for all costs associated with capital improvements.

Section 627. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the VFW Post 1377 for all costs associated with capital improvements.

Section 628. The sum of $14,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Mulberry Grove Fire Department for all costs associated with a gear extractor system.

Section 630. The sum of $22,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Troy for all costs associated with sidewalks along North Staunton Road.

Section 631. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the Mascoutah Fire Department for all costs associated with firehouse improvements and upgrades.

Section 632. The sum of $17,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Troy Fire Department for all costs associated with an indoor exhaust ventilation system.

Section 634. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Madison County Fair Association for all costs associated with capital improvements.

Section 636. The sum of $56,250, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Bond County Humane Society for all costs associated with capital improvements for an animal shelter.

Section 639. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Pocahontas for all costs associated

with water treatment system upgrades.

Section 640. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the St. Elmo Historical Society for all costs associated with the renovation of Elmo Movie Theater.

Section 641. The sum of $42,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Sorento for community building renovations.

Section 644. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Tower Hill for all costs associated with replacing water meters.

Section 645. The sum of $95,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Summerfield for all costs associated with the construction of a new city hall.

Section 646. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Smithboro for all costs associated with stormwater drainage improvements.

Section 647. The sum of $37,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of St. Peter for all costs associated with the design and engineering of a sewer upgrade.

Section 648. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of St. Peter for all costs associated with the purchase and/or construction of a new community building.

Section 650. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of St. Elmo for all costs associated with sanitary sewer improvements.

Section 651. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Panama for all costs associated with sidewalk replacement.

Section 653. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Lebanon for all costs associated with replacement of the roof on the police station.

Section 654. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Keyesport for all costs associated with new sidewalks.

Section 655. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Highland for all costs associated with construction including incurred costs.

Section 656. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to City of Highland for all costs associated with the sidewalk and handicap ramp improvements along Route 143.

Section 660. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Cowden for all costs associated with park improvements.

Section 661. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Women's Military and Civilian Memorial Inc. for all costs associated with building a military and civilian memorial for women who have served in times of war.

Section 662. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Trinity Services, Inc. for all costs associated with capital improvements for street improvements.

Section 663. The sum of $36,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Mulberry Grove for all costs associated with the purchase of bondable equipment and capital improvements.

Section 668. The sum of $1,767, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lake in the Hills for all costs associated with capital improvements for Sunset Park.

Section 675. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Ludlow Community Consolidated School District #142 for all costs associated with the construction of a lunch room addition and other infrastructure improvements.

Section 684. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Ogden for all costs associated with infrastructure improvements.

Section 690. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Leaf River for infrastructure improvements.

Section 693. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Dakota for capital improvements to Main Street.

Section 694. The sum of $52,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Scales Mound for infrastructure improvements to the Village Hall.

Section 696. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Nora for all costs associated with capital and infrastructure improvements.

Section 698. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Freeport for capital improvements.

Section 701. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Warren for all costs associated with the demolition of a water tower and other infrastructure improvements.

Section 703. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Winslow for all costs associated with water and sewer infrastructure improvements.

Section 704. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hanover for all costs associated with the replacement of a water tower and other infrastructure improvements.

Section 706. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Galena for infrastructure improvements.

Section 707. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Davis for all costs associated with infrastructure improvements.

Section 708. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Mount Morris for infrastructure improvements.

Section 709. The sum of $35,300, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Galena - Jo Davies County Historical Society and Museum for capital improvements.

Section 712. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the Fullersburg Historic Foundations for capital improvements.

Section 713. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Berkeley for infrastructure improvements.

Section 720. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Villa Park for infrastructure improvements.

Section 721. The sum of $526, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Ray Graham Association for capital improvements.

Section 723. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Brookfield for infrastructure

improvements.

Section 725. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Riverside for infrastructure improvements.

Section 727. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Riverside Township for infrastructure improvements.

Section 729. The sum of $5,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Cat Nap from the Heart for capital improvements.

Section 730. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to York Township for infrastructure improvements.

Section 731. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to Way Back Inn, Inc. for capital improvements.

Section 732. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Aspire for capital improvements.

Section 733. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Machesney Park for capital road improvements.

Section 734. The sum of $6,254, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Winnebago County Forest Preserve District for capital improvements to the Macktown Historic District Barn and other capital improvements.

Section 741. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Winnebago County for all costs associated with the

construction of an emergency vehicle garage and other capital improvements.

Section 744. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to La Voz Latina for all costs associated with classroom improvements and the purchase and installation of a fire sprinkler system.

Section 745. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Girl Scouts of Northern Illinois for all costs associated with the construction and capital improvements of the program and administration building.

Section 746. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Blackhawk Area Council Boy Scouts of America for all costs associated with the construction and capital improvements of the program and administration building.

Section 747. The sum of $50,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Rockford Memorial Hospital for all costs associated with the expansion of the Neo-Natal Intensive Care Unit and other capital improvements.

Section 748. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Swedish American Hospital for capital improvements to the x-ray and emergency room facilities and other capital improvements.

Section 752. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Villa Grove for all costs associated with infrastructure improvements.

Section 753. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Charleston Transitional Facility for all costs associated with capital improvements.

Section 754. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Disabled Citizens Foundation for all costs associated with facility construction and capital improvements.

Section 758. The sum of $56,250, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Town of Cortland for all costs associated with storm water management.

Section 759. The sum of $18,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Town of Cortland for all costs associated with detention pond reconstruction and other capital improvements.

Section 761. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Davis Junction for sewer and water infrastructure improvements.

Section 763. The sum of $75,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hillcrest for all costs associated with the construction of a new sewer system and other capital improvements.

Section 771. The sum of $21,295, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Deer Park for all costs associated with storm water drainage and other capital improvements.

Section 775. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lake Zurich for all costs associated with water treatment plant expansion and other capital improvements.

Section 782. The sum of $42,836, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the County of Peoria for all costs associated with capital and infrastructure improvements.

Section 783. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Methodist Medical Center of Illinois for all costs associated with construction and capital improvement projects.

Section 785. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Antioch Township for all costs associated with the purchase of sirens for the emergency operations center and other capital and infrastructure improvements.

Section 792. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lake Villa for all costs associated with road construction and other infrastructure projects.

Section 800. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Pike County for all costs associated with the

construction of a Public Safety Building and other infrastructure improvements.

Section 806. The sum of $11,369, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of South Jacksonville for all costs associated with road construction, repairs, and other infrastructure improvements.

Section 807. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Jefferson Park Association for all costs associated with capital improvements including roof repair.

Section 810. The sum of $12,271, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lindenhurst for all costs associated with the construction of a pedestrian walkway to connect Engle Memorial Park to the Lake Villa Library.

Section 814. The sum of $1,064, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the Round Lake Area Park District for capital improvements including the construction of an event shelter.

Section 817. The sum of $8,531, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Wildwood Park District for all costs associated with shore stabilization and sea wall construction.

Section 819. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Butler School District 45 for the purchase of student lockers and other capital improvements.

Section 822. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage Center for Independent Living for infrastructure and capital improvements.

Section 823. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the City of Oak Terrace to purchase signage for City entrance and other capital improvements.

Section 824. The sum of $5,999, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Community Consolidated School District 89 for art room upgrades at Glen Crest Middle School and other infrastructure and capital improvements.

Section 825. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Community Consolidated School District 99 for all costs associated with the installation of a parking lot and other infrastructure repairs and capital improvements.

Section 826. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Community Housing Association of DuPage for all costs associated with roof replacement and other improvements.

Section 827. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to Downers Grove School District 58 for capital improvements.

Section 828. The sum of $11,250, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Downers Grove Park District for all costs associated with Phase 1 of the Blodgett House Renovation and other capital improvements.

Section 831. The sum of $590, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Easter Seals of DuPage and the Fox Valley Region for the purchase and installation of three HVAC units and other capital improvements.

Section 832. The sum of $33,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Glen Ellyn Historical Society for the purchase and installation of an irrigation system for the Glen Ellyn History Park Development Project.

Section 835. The sum of $45,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Glen Ellyn School District #41 for infrastructure and capital improvements to the Courtyard classroom and the Performing Arts Center.

Section 838. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lisle Park District for all costs associated with the construction of a boat launch and other capital improvements.

Section 839. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lisle Township Highway Department for all costs associated with curb replacement and infrastructure improvements.

Section 840. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lombard Elementary District 44 for all costs

associated with infrastructure improvements to the kitchen and other capital improvements.

Section 841. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Lombard Park District for all costs associated with the construction of a picnic shelter and other capital improvements.

Section 842. The sum of $45,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Milton Township Highway Department for all costs associated with the sidewalk and curb installation for ADA compliance and other infrastructure improvements.

Section 843. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Northeast DuPage Special Recreation Association for infrastructure upgrades and capital improvements.

Section 844. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the Oakbrook Terrace Park District for all costs associated with capital improvements.

Section 846. The sum of $1,450, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Ray Graham Association for all costs associated with roof replacement.

Section 847. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to School District 45, DuPage County Schools, for all costs associated with infrastructure improvements to the science lab.

Section 848. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Township of Downers Grove Highway Department for all costs associated with Graceland Street Road Improvement Project.

Section 849. The sum of $10,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Villa Park Public Library for land purchase.

Section 850. The sum of $1,344, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Downers Grove for all costs associated with a downtown pedestrian crossing system and other capital improvements.

Section 854. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Villa Park for infrastructure improvements.

Section 855. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Western DuPage Special Recreation Association for capital improvements.

Section 857. The sum of $40,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Wheaton for all costs associated with the roof replacement of the City of Wheaton Police Department building.

Section 859. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to York Township for all costs associated with sidewalk installation.

Section 860. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to York Township Highway Department for all costs associated with capital street improvements.

Section 861. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Midwest Shelter for Homeless Veterans for all costs associated with facility expansion.

Section 862. The sum of $40,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Glen Ellyn Park District for all costs associated with the construction of a Safety Village.

Section 864. The sum of $4,927, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of New Lenox for all costs associated with the purchase and development of a historic site.

Section 865. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of New Lenox for all costs associated with road improvements.

Section 868. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Tinley Park for all costs associated with infrastructure, safety, and security improvements.

Section 893. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the Old Capitol Foundation for all costs associated with infrastructure improvements to the Vandalia State House.

Section 894. The sum of $4,389, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Park Ridge Fire Department for all costs associated with the construction and capital costs related to a fire department training tower.

Section 895. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Des Plaines for all costs associated with sewer improvements.

Section 899. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Avenues to Independence for all costs associated with capital improvements including but not limited to those related to sewer, plumbing, and roof replacement.

Section 906. The sum of $15,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Addieville for all costs associated with road and sidewalk improvements.

Section 908. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Ashley for the purchase of a dump truck.

Section 909. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Ava for all costs associated with road and sidewalk improvements.

Section 910. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Campbell Hill for all costs associated with road and sidewalk improvements.

Section 911. The sum of $126,148, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to the City of Carbondale for infrastructure improvements and the purchase of bondable equipment.

Section 913. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Damiansville for all costs associated with road and sidewalk improvements.

Section 914. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Dowell for all costs associated with road and sidewalk improvements.

Section 915. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Dubois for all costs associated with road and sidewalk improvements.

Section 917. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hoyleton for infrastructure

improvements including curbs, sidewalks, and other improvements.

Section 918. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Elkville for infrastructure improvements and bondable equipment.

Section 919. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Irvington for all costs associated with street and sidewalk improvements.

Section 921. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Makanda for all costs associated with the construction or purchase of a storage facility.

Section 923. The sum of $9,457, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Murphysboro Health Center for all costs associated

with construction of the facility.

Section 925. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of New Baden for all costs associated with road improvements to Hillside Drive.

Section 929. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Radom for all costs associated with drainage sewer improvements.

Section 930. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Richview for all costs associated with street and sidewalk improvements.

Section 935. The sum of $18,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Ready Set Ride for purchase of a bondable vehicle and/or capital improvements.

Section 936. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Romeoville for capital improvements including but not limited to the construction of a bike path.

Section 941. The sum of $1,695, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Plainfield Police Department for all costs associated with building expansion and other capital improvements.

Section 943. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Plainfield Food Pantry for all costs associated with building expansion and other infrastructure improvements.

Section 945. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Conservation Plainfield for all costs associated with new building construction.

Section 947. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Oswego Township for all costs associated with infrastructure improvements.

Section 951. The sum of $675,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Oswego Community Unit School District 308 for capital improvements.

Section 952. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Oswego Park District for all costs associated with land purchase.

Section 953. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Oswego Police Department for bondable equipment and/or the capital improvements.

Section 955. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Shorewood Police Department for bondable equipment and/or the capital improvements.

Section 960. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Wheatland Township for all costs associated with the construction of a new Township building.

Section 961. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Kendall County Fair Association for capital improvements to the Kendall County fairgrounds.

Section 962. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Kendall County Historical Society for all costs associated with roof replacement.

Section 967. The sum of $6,631, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Mary's Church for all costs associated with infrastructure improvements, to include all prior incurred costs.

Section 968. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the C.W. Avery YMCA for capital improvements.

Section 969. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Heritage YMCA for capital improvements.

Section 970. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Yorkville Legion for capital improvements.

Section 972. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Misericordia for the capital improvements.

Section 978. The sum of $317,318, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage County Convalescent Center for capital improvements.

Section 982. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to City of Effingham for all capital improvements.

Section 983. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Schaumburg Township Highway Commission for infrastructure improvements.

Section 984. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Conservation Foundation for all costs associated with infrastructure improvements.

Section 985. The sum of $35,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Bartlett Park District for all costs associated with infrastructure improvements.

Section 986. The sum of $18,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Hanover Park Park District for all costs associated with infrastructure improvements.

Section 986a. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Carol Stream Park District for all costs associated with infrastructure improvements.

Section 988. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Rock Valley College for all costs associated with remodeling the science lab and other capital improvements.

Section 990. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to Allendale Association for all costs associated with capital improvements.

Section 990a. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Family Friendly Community Development Corp. for all costs associated with a land purchase and other capital improvements.

Section 991. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Aurora Township for all costs associated with stormwater improvements.

Section 992. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Quincy Salvation Army for homeless shelter improvements.

Section 998. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the Wheaton Park District for capital improvements.

Section 999. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Easter Seals DuPage and Fox Valley for capital improvements.

Section 1002. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Wheatland Township for capital improvements.

Section 1003. The sum of $135,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Bloomington-Normal YMCA for all costs associated with infrastructure improvements.

Section 1004. The sum of $135,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the YWCA McLean County for all costs associated with infrastructure improvements.

Section 1005. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lake Barrington for all costs associated with infrastructure improvements.

Section 1015. The sum of $15,734, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Danville Art League for all costs associated with infrastructure improvements.

Section 1016. The sum of $1,393, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Kane County for road or other capital improvements.

Section 1021. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Cherry Valley Public Library for all costs associated with capital improvements.

Section 1022. The sum of $25,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the village of Poplar Grove for all costs associated with capital improvements.

Section 1025. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Winnebago County for all costs associated with capital improvements.

Section 1026. The sum of $1,087, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the New Lenox Township for all costs associated with capital construction and/or infrastructure improvements.

Section 1027. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to city of Villa Grove for all costs associated with infrastructure improvements.

Section 1028. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Township of Roscoe for all costs associated with capital improvements.

Section 1029. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the University of Illinois for all costs associated with infrastructure improvements to Robert Allerton Park.

Section 1030. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Leroy Fire Department for all costs associated with the purchase of equipment and/or infrastructure improvements.

Section 1031. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the AmVets Post 14 for all costs associated with infrastructure improvements.

Section 1032. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Mt. Zion Fire Department for all costs associated with the purchase of equipment and/or infrastructure improvements.

Section 1033. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Warrensburg Fire Department for all costs associated with infrastructure improvements.

Section 1034. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the DeWitt County Friendship Center for all costs associated with infrastructure improvements.

Section 1035. The sum of $55,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the American Legion Post 1015 for all costs associated with infrastructure improvements.

Section 1036. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Fisher Community Foundation for Educational Enhancement for all costs associated with infrastructure improvements.

Section 1037. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Cisco Fire Department for all costs associated with the purchase of equipment and/or infrastructure improvements.

Section 1038. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Cerro Gordo for all costs associated with infrastructure improvements.

Section 1039. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Cerro Gordo School District #100 for all costs associated with infrastructure improvements.

Section 1040. The sum of $50,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the St. Teresa High School for all costs associated with infrastructure improvements.

Section 1041. The sum of $90,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Hickory Point Fire Department for all costs associated with infrastructure improvements.

Section 1042. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, this Article $23,803,515

ARTICLE 166

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 1. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purposes and amounts have

been approved in writing by the Governor.

Section 7. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Burton Township for all costs associated with road infrastructure improvements.

Section 15. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Hebron Township for all costs associated with road infrastructure improvements.

Section 22. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hebron for all costs associated with public safety construction and road infrastructure.

Section 28. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Marengo for all costs associated with water and/or wastewater infrastructure improvements.

Section 32a. The sum of $81,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Pike County for all costs associated with road infrastructure improvements.

Section 32b. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Jerseyville for all costs associated with infrastructure improvements.

Section 34. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Berlin for Berlin Park for all costs associated with playground equipment and lighting.

Section 35. The sum of $27,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Berlin for all costs associated with lighting and parking lot repairs.

Section 36. The sum of $52,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Broadwell for all costs associated with hydropneumatic storage tank rehabilitation.

Section 38. The sum of $39,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Curran for all costs associated with sanitary sewer system renovations and improvements and/or construction of a roadway.

Section 40. The sum of $214,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Elkhart for all costs associated with water system upgrades.

Section 43. The sum of $22,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Lincoln for all costs associated with general repair work in the downtown area.

Section 44. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Lincoln for all costs associated with resurfacing parking lots and lighting.

Section 47. The sum of $31,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Middletown Stage Coach Inn for all costs associated with major renovations and improvements.

Section 53. The sum of $111,882, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Petersburg for all costs associated with lighting, sidewalks, wiring, and water line replacement.

Section 58. The sum of $69,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the G.R.O.W.T.H Int'l for all costs associated with the purchase of a building for a senior and/or youth community center.

Section 60. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Channel Organization for all costs associated with acquisition of a facility.

Section 62. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Tallula for all costs associated with drainage west of town.

Section 64. The sum of $113,730, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Amboy for all costs associated with the construction of a new maintenance building.

Section 65. The sum of $112,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Ashton for all costs associated with construction of a water main loop.

Section 66. The sum of $13,906, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Atkinson for all costs associated with emergency and industrial water well activation phase I.

Section 68. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lowden State Park for all costs associated with restoration projects.

Section 69. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Dixon for all costs associated with River Street parking reconstruction.

Section 71. The sum of $64,513, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Franklin Grove for all costs associated with construction of a new well house.

Section 73. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the Village of Hanover for all costs associated with improvements to the wastewater collection system.

Section 75. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Historic Preservation Agency for all costs associated with the purchase of property near Grant's Home and the Grant Washburne Facility.

Section 82. The sum of $16,367, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Sterling YMCA for all costs associated with roof replacement.

Section 83. The sum of $58,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Scales Mound for all costs associated with Village Hall renovation including handicap accessibility.

Section 84. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to Stephenson County for all costs associated with reconstruction of Forest and Pearl City Roads.

Section 86. The sum of $187,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Glendale Heights for all costs associated with infrastructure, public security and safety improvements.

Section 87. The sum of $187,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Itasca for all costs associated with infrastructure, public security and safety improvements.

Section 91. The sum of $56,931, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Carol Stream for all costs associated with infrastructure, public security and safety improvements.

Section 92. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the City of Elmhurst for all costs associated with infrastructure, public security and safety improvements.

Section 95. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lombard for all costs associated with infrastructure, public security and safety improvements.

Section 96. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Glen Ellyn for all costs associated with infrastructure, public security and safety improvements.

Section 97. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Villa Park for all costs associated with infrastructure, public security and safety improvements.

Section 98. The sum of $24,328, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the Village of Winfield for all costs associated with infrastructure, public security and safety improvements.

Section 99. The sum of $337,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Forest Preserve District of DuPage County for all costs associated with infrastructure improvements.

Section 100. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Forest Preserve District of DuPage County for all costs associated with infrastructure improvements.

Section 101. The sum of $139,148, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Forest Preserve District of DuPage County for all costs associated with construction of a multi-purpose trail bridge on County Farm Road.

Section 102. The sum of $86,292, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to Forest Preserve District of DuPage County for all costs associated with construction of Woodland Hawk multi-purpose trail.

Section 103. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Addison Park District for all costs associated with infrastructure, public security and safety improvements.

Section 111. The sum of $36,759, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Wood Dale Park District for all costs associated with infrastructure, public security and safety improvements.

Section 116. The sum of $55,361, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Mattoon for all costs associated with road improvements.

Section 119a. The sum of $2,856, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to Charleston Transitional Facility for all costs associated with capital improvements.

Section 119b. The sum of $12,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Jewett for all costs associated with infrastructure improvements.

Section 119e. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of St. Francisville for all costs associated with infrastructure improvements.

Section 119f. The sum of $55,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Oblong Children's Home for all costs associated with capital improvements to facilities.

Section 119g. The sum of $114, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Altamont for all costs associated with

infrastructure improvements.

Section 125. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Richland County Senior Citizens Senior Nutrition Program for all costs associated with renovation and/or purchase of kitchen and meal delivery facilities.

Section 126. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Shumway for all costs associated with sewer and/or septic improvements.

Section 127. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Bridgeport for all costs associated with sewer lagoon improvements.

Section 128. The sum of $70,350, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Neoga for all costs associated with water

and/or sewer line replacement.

Section 129. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Beecher City for all costs associated with septic system improvements.

Section 133. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Mount Carmel for all costs associated with water system improvements.

Section 135. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Kansas for all costs associated with infrastructure improvements.

Section 136. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chrisman for all costs associated with infrastructure improvements.

Section 137. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Elmhurst for all costs associated with streetscaping along Spring Road.

Section 138. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Villa Park for all costs associated with repair of St. Charles Road Bridge over Salt Creek.

Section 139. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Villa Park for all costs associated with renovation of the Village Hall.

Section 141. The sum of $187,800, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Oak Brook for all costs associated with repair, renovation, and improvement of park, recreation, and athletic facilities.

Section 143. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Berkeley for all costs associated with road improvements.

Section 148. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Friends of DuPage County Animal Care and Control for all costs associated with repairs and renovations to the DuPage County facility.

Section 149. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Township of York for all costs associated with a water improvement project.

Section 164. The sum of $48,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Forest Preserve District of DuPage County for all costs associated with restoration of Ben Fuller historic home.

Section 165. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lisle-Woodridge Fire Protection District for all costs associated with the purchase and installation of a traffic control device at Ogden and Center in Lisle.

Section 168. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Villa Park School District 45 for Jackson Middle School for all costs associated with cafeteria expansion, renovation and construction.

Section 173. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Seatonville for all costs associated with a water plant upgrade.

Section 174. The sum of $70,965, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Kangley for all costs associated with

construction of new storm water drainage.

Section 181. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Kankakee County Sheriff's Department for all costs associated with upgrades in communication and safety equipment.

Section 182. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Iroquois County Sheriff's Department for all costs associated with upgrades in communication and safety equipment.

Section 188. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of East Brooklyn for all costs associated with storm sewer and street improvement projects.

Section 189. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Chenoa for all costs associated with infrastructure improvements.

Section 194. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Hoopeston for all costs associated with infrastructure improvements.

Section 199. The sum of $530,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Pontiac for all costs associated with infrastructure improvements related to area tourism.

Section 207. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Livingston County for all costs associated with infrastructure improvements.

Section 210. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. James Hospital for all costs associated with infrastructure improvements.

Section 221. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Clifton for all costs associated with infrastructure improvements.

Section 223. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Cooksville for all costs associated with infrastructure improvements.

Section 224. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Cornell for all costs associated with infrastructure improvements.

Section 231. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Downs for all costs associated with infrastructure improvements.

Section 239. The sum of $18,750, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hudson for all costs associated with infrastructure improvements.

Section 242. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Loda for all costs associated with infrastructure improvements.

Section 244. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lostant for all costs associated with infrastructure improvements.

Section 254. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Saybrook for all costs associated with infrastructure improvements.

Section 256. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the Village of Sheldon for all costs associated with infrastructure improvements.

Section 257. The sum of $18,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Sibley for all costs associated with infrastructure improvements.

Section 258. The sum of $2,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Stanford for all costs associated with infrastructure improvements.

Section 260. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Thawville for all costs associated with infrastructure improvements.

Section 264. The sum of $1,987, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the Village of Barrington for all costs associated with a repaving project.

Section 273. The sum of $1,533, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Libertyville for all costs associated with construction and/or reconstruction of the driveway and parking lot at Fire Station 1 and/or infrastructure improvements at Fire Station 2.

Section 274. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Long Grove for all costs associated with Route 53 pathway construction.

Section 275. The sum of $525,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of McHenry for all costs associated with infrastructure improvements.

Section 276. The sum of $262,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Mundelein for all costs associated with Community Park access, safety improvements, including, but not limited to, a pedestrian crossing signal.

Section 277. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Round Lake for all costs associated with the purchase and installation of a wireless system.

Section 286. The sum of $43,883, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Woodford County for all costs associated with reconstruction of County Highway 23.

Section 290. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Galesburg for all costs associated with construction of the National Railroad Hall of Fame.

Section 300. The sum of $232,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Belvidere for all costs associated with transportation enhancement for the construction of extending the Kishwaukee Riverfront Multi-Use Path and landscaping in the downtown warehouse district.

Section 302. The sum of $71,882, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Poplar Grove for all costs associated with construction of low flow channels.

Section 303. The sum of $65,109, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Capron for all costs associated with water/sewer infrastructure improvements.

Section 309. The sum of $197,444, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Sandwich for all costs associated with extension of Fairwind Boulevard.

Section 310. The sum of $3,684, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Kirkland for all costs associated with street reconstruction.

Section 316. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Waterman for all costs associated with water system arsenic remediation project.

Section 321. The sum of $29,056, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Farrington Township for all costs associated with construction of a township/equipment building.

Section 325. The sum of $159,877, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Flora for all costs associated with the construction of a new fire station.

Section 329. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Breese for all costs associated with construction of a new sewer line entering into the new lift station.

Section 333. The sum of $187,435, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Fairfield for all costs associated with reconstruction and/or remodeling of the Armory Building, purchase of a generator for the Police Station, and the purchase of 911 equipment.

Section 335. The sum of $56,250, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Inverness for all costs associated with village hall repairs.

Section 336. The sum of $82, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Northwest Special Recreation Association for all costs associated with building renovations.

Section 338. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Jewish United Fund/Jewish Federation of Metropolitan Chicago for all costs associated with building renovations.

Section 339. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Bridge Youth and Family Services for all costs associated with building renovation.

Section 340a. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Wheeling for all costs associated with infrastructure improvements.

Section 344. The sum of $9,758, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Palatine Township Town Fund for all costs associated with infrastructure improvements.

Section 348. The sum of $1, or so much thereof as may be

necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Access to Care for all costs associated with purchase and installation of a phone system, computer software, and computer system.

Section 358. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Buffalo Grove for all costs associated with resurfacing commuter parking lot and streambank erosion protection.

Section 368. The sum of $12,557, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of South Beloit for all costs associated with purchase/installation of the Fire Department overhead doors plus rear apron and pavement.

Section 377. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Rock Valley College for all costs associated with reconstruction of Stenstrom Center.

Section 387. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Roscoe for all costs associated with Village Park and playground construction/renovation.

Section 388. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Heyworth for all costs associated with infrastructure and security improvements.

Section 389. The sum of $22,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Randolph Township Fire Protection District for all costs associated with renovation of the Fire Station, for the purchase of land for a fire station, or for the construction of a new fire station at a different location.

Section 391a. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to LeRoy Community Fire Protection District for all

costs associated with capital expenditures, to include all prior incurred costs.

Section 392. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Spaulding for all costs associated with the purchase and installation of tornado sirens.

Section 393. The sum of $32,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hopedale for all costs associated with culvert replacement.

Section 396. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to South Macon Fire Protection District for all costs associated with infrastructure improvements.

Section 398a. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Tazewell County for all costs associated with

infrastructure improvements.

Section 406. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Bloomington for all costs associated with enhancement to parks and trails.

Section 407. The sum of $375,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Town of Normal for all costs associated with enhancement of parks and trails.

Section 407a. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to David Davis Mansion Foundation for all costs associated with construction and/or improvements at the Visitor's Center, including, but not limited to, handicap accessibility.

Section 411. The sum of $658, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to Stonington American Legion for all costs associated with building renovations.

Section 412. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Christian County Senior Center for all costs associated with building renovations.

Section 413. The sum of $37,145, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Illinois State University for all costs associated with construction in the ROTC Building.

Section 417. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Robert Bellarmine Catholic Newman Center for all costs associated with construction of a student services building at Illinois State University.

Section 419. The sum of $86,131, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to Heartland Community College for all costs associated with construction of Challenger Learning Center facilities.

Section 426. The sum of $245,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of St. Charles for all costs associated with new construction and/or infrastructure improvements.

Section 431. The sum of $44,372, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Wayne for all costs associated with new construction and/or infrastructure improvements.

Section 432. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Rolling Meadows for all costs associated with new construction and/or infrastructure improvements.

Section 433. The sum of $270, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Ray Graham Association for all costs associated

with patio construction.

Section 437. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Children's Home and Aid Society for all costs associated with infrastructure improvements.

Section 438. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Children's Advocacy Center of North and Northwest Cook County for all costs associated with new construction and/or infrastructure improvements.

Section 439. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Hanover Park Park District for all costs associated with infrastructure improvements including, but not limited to, handicap accessibility.

Section 443. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for

a grant to Wayne Township Highway Department for all costs associated with a flood control project.

Section 446. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Schaumburg Township for all costs associated with highway and/or road reconstruction and improvements.

Section 453. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Kiwanis Club of Wheaton for all costs associated with Safety City Development infrastructure improvements.

Section 460. The sum of $27,700, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Easter Seals DuPage and Fox Valley for all costs associated with building repair and infrastructure improvements.

Section 464. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the City of Batavia for all costs associated with infrastructure improvements.

Section 468. The sum of $29,285, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of North Aurora for all costs associated with infrastructure improvements.

Section 470. The sum of $4,084, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Winfield Park District for all costs associated with parking lot construction.

Section 473. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Batavia Park District for all costs associated with building and park construction and repair.

Section 474. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the West Chicago Park District for all costs

associated with building and park construction and repair.

Section 479. The sum of $67,530, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Forest Preserve District of DuPage County for all costs associated with West Branch infrastructure improvements and for infrastructure improvements at the Ben Fuller historic home.

Section 480. The sum of $73,125, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Forest Preserve District of DuPage County for all costs associated with infrastructure improvements to Ben Fuller Historic Home.

Section 481. The sum of $452,261, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hinsdale for all costs associated with Oak Street Bridge replacement project.

Section 484. The sum of $13,200, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the Village of Clarendon Hills for all costs associated with a Metra Station improvement project.

Section 487. The sum of $63,348, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Bolingbrook for all costs associated with the Riverwoods Subdivision and Concord Creek Erosion Control projects.

Section 489. The sum of $2, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Western Illinois University for all costs associated with Alumni House window and door replacement.

Section 495. The sum of $142,370, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Woodridge Park District for all costs associated with Lake Harriet infrastructure improvements.

Section 498. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond

Fund to the Department of Commerce and Economic Opportunity for a grant to the Delnor Community Hospital for all costs associated with capital investment in equipment and building, including, but not limited to the emergency room.

Section 502. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Aurora West School District 129 for all costs associated with Washington Middle School and West Aurora High School asbestos abatement and/or locker replacement projects, to include all prior costs.

Section 504. The sum of $17, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Gateway Foundation for all costs associated with construction of a 128-bed youth residential substance abuse treatment center for Kane, Kendall, DeKalb and Western DuPage Counties.

Section 506. The sum of $52,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Mutual Ground, Inc. for all costs associated with

capital investment in equipment and structural protection at shelter residence in Aurora.

Section 511. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Family Service Association of Greater Elgin Area for all costs associated with capital investment for replacement of medical records system and billing data processing and/or infrastructure improvements.

Section 513. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Hampshire for all costs associated with a water treatment construction project.

Section 517. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Prairie Valley Family YMCA for all costs associated with capital investment in equipment and building, restricted to the Taylor Branch.

Section 520. The sum of $37,500, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Alhambra for all costs associated with drainage infrastructure improvements.

Section 521. The sum of $3,614, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Altamont for all costs associated with water line replacement.

Section 526. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Greenville for all costs associated with bridge culvert and road extension from Illinois Route 127 into Buckite Development.

Section 527. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Highland for all costs associated with construction of a multi-use trail.

Section 528. The sum of $75,000, or so much thereof as may

be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Lebanon for all costs associated with the purchase and installation of pedestrian signals on Madison Street.

Section 534. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Argenta-Oreana Fire Protection District for all costs associated with renovation and/or rehabilitation of the Argenta-Oreana Firehouse, to include all prior incurred costs.

Section 540. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Troy for all costs associated with downtown streetscape-Main Street.

Section 545. The sum of $96, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Boys and Girls Club of Carbondale for all costs associated with building infrastructure.

Section 547. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Pierre Menard Home for all costs associated with repairs to the facility.

Section 550. The sum of $2, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Addieville for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 557. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Cahokia for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 560. The sum of $18,672, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Coulterville for all costs associated with infrastructure improvements, roads, sewer and water

improvements, and/or sidewalks.

Section 561. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Columbia for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 562. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Cutler for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 564. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of DuBois for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 567. The sum of $8,740, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund

to the Department of Commerce and Economic Opportunity for a grant to the Village of Dowell for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 568. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Dupo for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 569. The sum of $37,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Elkville for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 577. The sum of $39,300, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Jonesboro for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 580. The sum of $32,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Maeystown for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 587. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Oakdale for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 589. The sum of $21,947, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Percy for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 590. The sum of $37,464, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to the City of Pinckneyville for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 597. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Sparta for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 600. The sum of $9,529, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Tilden for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 606. The sum of $20,797, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Radom for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 609. The sum of $28,900, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Lenzburg for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 610. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Fults for all costs associated with infrastructure improvements, roads, sewer and water improvements, and/or sidewalks.

Section 612. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Venedy for all costs associated with the purchase of a tractor and loader and/or infrastructure improvements.

Section 622. The sum of $9,580, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Pillars Community Services for all costs associated

with infrastructure improvements at the Summit Facility, to include all prior costs incurred.

Section 630. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Lemont Township for all costs associated with infrastructure improvements.

Section 647. The sum of $45,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Willowbrook for all costs associated with Knolls Lake drainage improvement project.

Section 649. The sum of $1, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Northeast DuPage Special Recreation Association for all costs associated with adaptive fitness equipment and accessibility for the veterans initiative.

Section 654. The sum of $84,256, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a

grant to Joseph Academy, Inc. for all costs associated with repairs, renovations and improvements to facilities.

Section 670. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Elmhurst YMCA for all costs associated with repairs, renovations, and improvements to facilities.

Section 673. The sum of $18,750, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Neville House c/o Mid-Central Community Action for all costs associated with infrastructure improvements.

Section 677. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage County Children's Center for all costs associated with new construction and/or infrastructure improvements including all prior incurred costs.

Total, this Article $17,115,207

ARTICLE 997

Section 1. Appropriations authorized in Article 114, Sections 5 through 35 may be used for prior year costs.

ARTICLE 998

Section 1. Appropriations authorized in Article 1 through Article 36 shall be used for all costs incurred prior to July 1, 2018.

ARTICLE 999

Section 999. Effective date. This Article, Article 1 through 36, and Article 998 take effect upon becoming law. Article 37 through Article 166 and Article 997 take effect July 1, 2018.

Exhibit 104

Illinois Department of Human Services
James T. Dimas, Secretary

Refugee & Immigrant Services

What is the purpose of this service?

The Bureau of Refugee and Immigrant Services funds, manages and monitors contracts designed to:

- Help newly arriving refugees achieve self-sufficiency in the United States;
- Provide outreach and interpretation services to low-income and limited English-proficient individuals requiring supportive services

Who can receive these services?

Services for these programs are extended to the following individuals:

- Refugees; asylees, SIV holders, parolees, and
- Low-income immigrants;
- Limited English-proficient individuals

What services are offered?

Refugee Program

Since 1975 Illinois has resettled more than 123,644 refugees from more than 60 countries. The Refugee Program facilitates relocation and economic self-sufficiency to people who are victims of political and religious persecution that have been granted the legal right to rebuild their lives in the United States. Due to the diverse ethnic characteristics, the Refugee Program designed a unique social service program to provide specialized multi-lingual services.

The Refugee Program procures community-based services which include adjustment counseling, orientation, English as a Second Language, vocational training, job readiness, and job placement. Multi-lingual mental health services are provided for those refugees who experienced severe trauma and require therapy. Of a total of 9 program sites, 6 are in Chicago and 3 are outside Chicago city limits.

The Refugee Program also procures health screening services with local health care providers to ensure that newly-arrived refugees are provided with a complete health screening. The goal of the program is to prevent any public health problems resulting from lack of detection and treatment of communicable diseases.

Immigrant Services

Illinois has been a leader nationwide in meeting the special needs of our foreign born population. Based on the 2010 Census, 1.8 million immigrants resided in our communities.

Immigrant and Refugee WIC and SNAP Outreach

The Illinois Coalition for Immigrant and Refugee Rights (ICIRR) administers this program which seeks to assure that limited-English-proficient immigrants and refugees eligible for WIC and SNAP benefits can successfully access these programs administered by IDHS.

Illinois Immigrant Policy Project (IIPP)

The Bureau of Refugee and Immigrant services has produced a number of studies, including: Illinois Immigrants: Taxes Paid, Services Used; Citizenship Service Needs; New Immigrants and Refugees in Illinois; Public Aid and Illinois Immigrants; A Profile of 1990-95 Arrivals. Adjunct activities include the Immigrant and Refugee Health Task Force which produced "Building Linguistic and Cultural Competency: A Tool Kit for Managed Care." In FY' 03 IIPP released a series of four reports on the needs of immigrants concerning immigration law, labor, education, health, and human service issues. Recent reports issued in 2014 include Global Illinois, Bilingual Assistance needed for SNAP, Refugee and Managed Care.

Report on Illinois Low-Income Foreign-Born Population (pdf)

How to apply?

Use the DHS Office Locator to locate your local Family Community Resource Center or contact the Bureau of Refugee and Immigrant Services.

Exhibit 105

Illinois Department of DCFS Children & Family Services

Bruce Rauner, Governor
B. J. Walker, Acting Director

Budget Briefing FY 2019

11 Illinois Department of Children and Family Services Quick Facts

1	1.2 Billion	Annual Budget of DCFS
2	62	Agencies provide full case management to DCFS; 48 of these agencies serve traditional foster care
3	16,726	Number of children 0-21 years old in DCFS custody on 6/30/17
4	252,568	Hotline Calls in FY2017 or an average of 5,000 per week resulting in 1,500 investigations weekly.
5	121,051	Individual child investigations conducted in 2017
6	26.1%	Of child investigations were indicated for the allegation of abuse or neglect in FY2017
7	4,644	Number of children who entered foster care in FY2017
8	2,733	The number of families being served on 6/30/17 in the Intact Family Services program, a diversion/preservation program keeping kids at home
9	4,157	Achieved permanency in FY2017 34% adopted; 42% returned home; 8% received guardianship
10	552	Youth either 18 or 21 years old who aged out of foster care in FY17; 153 aged out at 18 years old
11	15	The average number of children, age 0-3, that are the subjects of death or serious harms investigations per week

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Bruce Rauner
Governor

Illinois Department of
DCFS
Children & Family Services

Beverly J. Walker
Acting Director

February 14, 2018

Honorable Members of the General Assembly and Esteemed Colleagues:

I ask myself and my staff to come to work every day with three moral imperatives uppermost in mind.

No child should grow up in foster care.

Every child who comes into our line of sight should be better off as a result.

And we owe our front line staff a real opportunity to make the right decision on every family every time.

This is challenging work. Rescuing children also means restoring adults – not always because the adults deserve it, but because the children want it so bad.

Our budget for Fiscal 2019 lives within these moral imperatives. To achieve these imperatives, we must:

1. Decrease death and serious harm to children who come to the attention of DCFS.
2. Lift Illinois out of last place in the nation for achieving timely permanency.
3. Decrease the number of youth who are in inappropriate institutional placements – in psychiatric hospitals, in juvenile detention, in emergency shelters, or in congregate care beyond the time of its therapeutic value.
4. Achieve and maintain at least 95% compliance with court-ordered (B.H.) caseload standards as a key measure of our success in giving our staff the time to do high-quality work.
5. Ensure that every child, including those aging out of care, has a strong, healthy attachment to at least one stable, responsible, caring adult.

These challenging and long-standing issues will be addressed not by following some singular magical plan or because we achieve a multitude of separate interventions but by a laser-beam focus on a few important parts of our work that have broad and significant impact on the safety and well-being of children. We need to know what matters most and why, and then do that.

I want you to know that first and foremost, full staffing is critical to the quality of work. I believe that full staffing begins at our front door – with our investigations of reports that come through our hotline. If we get those decisions right, then we can assure ourselves that we are doing the right work with the right families, from the moment we first see these children and families until the time we restore them. Our first task, therefore, has to be to fill vacancies rapidly so that we bring down the caseloads of each investigator. These vacancies have been reduced by half since a year ago, and we intend to continue reducing it. The result will be manageable caseloads for our investigators and the opportunity to do their best work.

406 E. Monroe Street • Springfield, Illinois 62701
217-785-2509 • 217-524-3715 / TTY
www.DCFS.illinois.gov

But full staffing is more than about numbers. It is about quality, and that is something we must address, not only with DCFS front-line workers but with those of our private agencies. Longstanding budget pressures bring complicated challenges for recruitment and retention in our privatized system. But if we can make sure we get what comes in our "front door" right, perhaps then we can open up some space to address these issues of both quantity and quality facing our private POS partners. Think of this like an emergency room: Careful triage is what ensures that the system is not overwhelmed.

I also want you to know that one of the things considered in our budget is that the children at greatest risk in our system are those who remain in their homes as we work to strengthen their families and build the capacity of the parents. To ensure their safety, I believe we must re-establish within our agency a staff of caseworkers and supervisors to manage our highest risk cases, those with children from birth to 3 and those who have a subsequent hotline report and investigation. The increase in child deaths in these families in the past two years is something we must respond to. We need a cadre of experienced caseworkers under our direct supervision to reconsider the risk to the child and intensify the attention and services for that family.

These are not the only issues demanding our attention. We are putting renewed effort into finding first the right treatment and then the right home for every one of our older youth with highly complex needs who have stayed too long in high-end institutional care and who are not prepared to return home or live in foster homes. We need homes and services that are specialized to handle their very unique needs.

Finally, we need to re-engage all our systems and stakeholders in finding the right permanent home and strong, healthy attachments to caring adults for every single child in our system. Last place is not what we want for Illinois.

To accomplish these goals, we must streamline our work at every opportunity. A large number of mandates, rules, procedures and forms have accumulated over the years, with the best of intentions. But we must help our workers focus on children, not on compliance with numerous often redundant and at times conflicting notions about what the right work is.

I grant you: we have a lot of work to do. But we will not rest until every child is in a safe, loving home.

We appreciate your constructive criticism and your supportive partnership in one of our state's most awesome and complex responsibilities, the protection and well-being of our children.

B.J. Walker
Acting Director

Fund Summary and Program Funding

Department of Children & Family Services

Fund Summary

($ in thousands)

	FY17 Expenditures	FY18 Approp.	FY19 Request	FY18-19 $ Change	FY18-19 % Change
All Funds - Total	1,076,271.2	1,172,813.3	1,183,627.5	10,814.2	0.9%
State Funds - sub-total	1,073,022.6	1,161,819.3	1,175,115.9	13,296.6	1.1%
General Revenue (GRF)	683,909.1	760,543.8	763,418.9	2,875.1	0.4%
DCFS Children's Services (CSF)	388,637.1	399,586.4	410,157.9	10,571.5	2.6%
DCFS Special Purpose Trust (SPT)	406.1	1,389.1	1,389.1	0.0	0.0%
Child Abuse Prevention (CAP)	70.3	300.0	150.0	-150.0	-50.0%
Federal Funds - sub-total	3,248.6	10,994.0	8,511.6	-2,482.4	-22.6%
DCFS Federal Projects (FPF)	3,248.6	10,994.0	8,511.6	-2,482.4	-22.6%

Program Group Funding

($ in thousands)

	FY17 Expenditures	FY18 Approp.	FY19 Request	FY18-19 $ Change	FY18-19 % Change
DCFS Program Group	1,076,271.2	1,172,813.3	1,183,627.5	10,814.2	0.9%
Protective Services	114,824.3	125,127.3	125,127.3	0.0	0.0%
Adoption & Guardianship	182,516.9	181,843.6	195,608.6	13,765.0	7.6%
Family Maintenance	49,010.0	59,296.8	57,581.7	-1,715.1	-2.9%
Family Reunification	680,490.2	752,791.4	751,281.0	-1,510.4	-0.2%
Accountability	49,429.8	53,754.3	54,029.0	274.7	0.5%

Fiscal Summary by Program

Department of Children & Family Services
FY2019 Budget Request

Fiscal Summary by Program Group
($ in thousands)

Program Group Program (Budgeting for Results)	FY17 Expenditures	FY18 Approp.	FY19 Request	FY18-19 $ Change	FY18-19 % Change
Agency Total	1,076,271.2	1,172,813.3	1,183,627.5	10,814.2	0.9%
Protective Services	114,824.3	125,127.3	125,127.3	0.0	0.0%
Child Advocacy Centers	4,523.5	4,605.4	4,605.4	0.0	0.0%
Investigative Services	94,574.1	103,343.7	103,343.7	0.0	0.0%
State Central Registry	15,726.7	17,178.1	17,178.1	0.0	0.0%
Adoption & Guardianship	182,516.9	181,843.6	195,608.6	13,765.0	7.6%
Adoption & Guardianship	163,058.7	161,913.0	174,398.8	12,485.8	7.7%
Adoption Preservation & Support	19,458.2	19,930.6	21,209.9	1,279.2	6.4%
Family Maintenance	49,010.0	59,296.8	57,581.7	(1,715.1)	-2.9%
Intact Family Services	41,816.0	44,808.2	45,238.4	430.2	1.0%
Prevention Services	7,194.0	14,488.6	12,343.3	(2,145.3)	-14.8%
Family Reunification	680,490.2	752,791.4	751,281.0	(1,510.4)	-0.2%
Behavioral & Mental Health	7,338.6	7,660.0	7,660.0	0.0	0.0%
Day Care	27,741.4	28,194.1	28,119.1	(75.0)	-0.3%
Family Reunification & Sub. Care	425,695.2	490,622.8	489,187.4	(1,435.4)	-0.3%
Health Care Network	4,395.2	4,557.0	4,557.0	0.0	0.0%
Institution & Group Home	206,030.8	210,114.4	210,114.4	0.0	0.0%
Older Ward Transition	9,289.0	11,643.2	11,643.2	0.0	0.0%
Accountability	49,429.8	53,754.3	54,029.0	274.7	0.5%
Administrative Case Review	7,471.1	8,129.4	8,404.1	274.7	3.4%
Licensing	31,326.9	33,992.2	33,992.2	0.0	0.0%
Monitoring	10,631.8	11,632.7	11,632.7	0.0	0.0%

Footnote: The Fiscal Summary by Program Group reflects total Department funds including proportional administrative support costs. Line item amounts detailed in subsequent tables reflect discrete appropriation line items. As a result, amounts here may differ, reflecting higher total program costs.

The Illinois Child Welfare System

The child welfare system is a first responder to individual families in crisis. We have a clear mission: Rescue children when necessary. Restore their families if possible. If not, find the children permanent new homes with loving, protective adults.

The involvement of the Department of Children and Family Services means that neither families nor society's broad-based programs of financial support, education, and social services have given these specific parents the capacity to provide basic protection and well-being to their children. DCFS, then, has the responsibility of intervening in the crisis, assessing the safety of the children, focusing in-depth on the needs and strengths of each individual family and each child in that family, and determining whether a child can safely remain with the family or must be removed temporarily to a safer placement.

Whether the child remains in the home or moves to foster care, our first hope is to make the family whole again by providing an array of services to help the parents regain adequate parenting capacity and retain or regain custody of their children. If reunification is not possible, our responsibility is to provide a new permanent family through adoption or permanent guardianship. When we are not successful at that, we must prepare the youth for independent adulthood – and even the most independent adults need supportive networks of other adults.

The child welfare system must provide hope that may have been lost – hope for the better life that all of us want for ourselves and our loved ones.

DCFS spends approximately $1.18 billion a year. Approximately a third of that – $410 million in the requested FY 2019 appropriation – is from federal funds, primarily Title IV-E, which is matching money for state spending on foster care. Our spending of state dollars is thereby leveraged through this federal matching program. In 2015, the Department identified the opportunity to claim an estimated $10 million per year to support young adults 18 to 21 years old who remain in the foster care system. In January 2017, the Department won a statewide expansion of a waiver of restrictions on use of federal funds so that we could support and evaluate an "immersion" process of more intensive child welfare services for our foster youth.

The statewide expansion of our IV-E waiver was a commitment by the federal government to maintain the prior level of federal support even though we had reduced our spending on one of the most expensive parts of foster care, residential treatment and housing for youth with the most serious behavioral and psychological needs. This produced an additional federal benefit that varies as our spending patterns vary but is estimated at approximately $26 million in FY19, assuming our application is approved for extension beyond June 30, 2018. The waiver supports our spending to comply with the terms and implementation plan embedded in a 2016 order attached to the consent decree in the federal B.H. litigation. Our commitment was to spend the federal funds we otherwise would have lost by intensifying our case management and array of services provided to families, starting in our innovation sites that we have called "immersion sites."

The B.H. implementation plan includes a number of initiatives, including the development of immersion sites in four communities in the state (Lake County; Rock Island and adjacent counties; St. Clair County; and the five counties around Mount Vernon). Those sites are helping us evaluate a more intensive array of services for families and a reinvigorated practice model, driven primarily by more consistent and effective

use of Child and Family Teams that include both family and professionals in planning to meet the needs of the family.

FY19 will also bring another innovation to child welfare with the introduction of Medicaid managed care. One of the managed care insurers, IlliniCare, has been designated to manage the medical care of all youth in foster care. The implementation of this plan is the subject of meticulous planning and coordination with many stakeholders in advance of enrollment of youth in the program. This is being done in coordination with the Department of Healthcare and Family Services (HFS) and through a careful, detailed implementation plan with IlliniCare. Our goal and commitment is that there will be no deterioration in the quality of health care provided to our youth in care. We intend that this new coordination of the child welfare system and the health system will enhance the timely detection of both physical and behavioral health needs and provide early medical intervention. We are coordinating the roles of caseworkers from the DCFS system and the new care coordinators at IlliniCare to provide comprehensive and efficient services to each youth. In the past, DCFS has had direct responsibility for medical providers, and we will continue to step in with services using state and IV-E dollars to augment the services and standards of care offered through the managed care system.

It is important to understand that DCFS engages with a broad array of stakeholders and external authorities. We interact with 19 different advisory councils, with the American Federation of State, County and Municipal Employees (AFSCME), with some 1,000 private contractors, and with other state agencies and organizations involved in aspects of our work or with the children and families we serve. This is not something we can or should do alone. Listening well is critical. Our intent is to sift carefully through the many voices and advice and put forward the best approaches we can based on what we learn.

We anticipate that this process will necessitate a rigorous and ongoing assessment of how the MCO model is impacting the children we serve. It is particularly important that we listen to the children and their families as we assess their needs and plan our future engagement with them. We are therefore integrating into our casework the effective and consistent use of regular meetings of Child and Family Teams, which bring together the professionals engaged with the families as well as the child and family members and others who are important in their lives, such as relatives and ministers. Training of our staff in facilitating effective Child and Family Teams began during 2017 and will continue to expand across the state. Listening to children and families is why we are here. It is central to our emerging Core Practice Model.

Child Protective Services

The work of DCFS begins with the child abuse hotline (formally known as the State Central Registry) and child protection investigations. The hotline, staffed 24 hours a day 7 days a week, receives an average of 5,000 calls a week. Approximately 30% of calls, or about 1,500 per week, are referred for investigations, which may lead to removal of a child into foster care or in-home placement as we provide services to help families stay together safely.

Investigators promptly respond with visits to the home of the child at risk. They sometimes must go into risky environments and deal with parents who are angry and hostile. A veteran employee of DCFS, Pamela Knight, was fatally beaten as she arrived at a home to take protective custody of a child. This is certainly the most serious attack on DCFS workers in many years, but the *Chicago Tribune* reported in November 2017 that at least a dozen workers had been attacked or seriously threatened in the course of their work since 2013. The Department and the employee union are discussing additional ways to protect worker safety, and legislation has been filed to increase criminal penalties for such assaults on workers in the line of duty.

Investigators are at once investigators and diagnosticians, determining not just the facts behind the allegations reported to the hotline but also determining the best course for the child and the family. Some cases can be resolved quickly as unfounded and often can be closed within 14 days. Most cases require more extensive investigation and occasionally exceed the normal deadline of 60 days. If the investigator determines that in-home services will not be sufficient to ensure the safety of the child, protective custody is taken.

In each case our investigators face the awesome decision of taking the children or leaving them with their parents. Either choice has real consequences for the child. We can readily visualize the risks of leaving a child in the home; however, it is often harder to visualize the psychological wounds of separating a child from his or her parents. It inflicts a wound so deep it may never fully heal.

Whether the child remains in the home or comes into foster care, the family is assigned a caseworker, usually from a private agency, to work with the family members, foster parents, counselors and health providers, the school system and others to help the family and ensure that the child will again have a permanent family and a stable home.

The vast majority of children who come into the foster care system are removed from their families not because of abuse (physical or sexual) but because of some form of neglect. We must never forget that neglect can also be extremely toxic. Often the neglect is a result of one or more adults in the household abusing substances or suffering from intellectual or behavioral impairments, often in alignment with the challenges of poverty and economic insecurity. Over the past decade, the portion of hotline calls alleging some form of neglect has risen from about 80% of the total to about 90%. Neglect can still produce physical injury to a child, either as acute injury from inattention (drowning and other accidents) or as malnutrition or another chronic condition.

At one time, we were more focused on what was going on inside the home. Today we also must confront the impact of forces from outside the home, such as the growing availability and misuse of opioids and increasing gun violence in the community. The external forces have exponentially increased the risks to children and the trauma they endure. We live in increasingly troubled times, and the results show up in

multiple adverse experiences of childhood, including the trauma of removal from the child's own family and physical effects on brain formation and brain chemistry. The absence of healthy adult attachments and trustworthy community support for kids is a lifetime game-changer.

The trauma of neglect and abuse is not just a momentary event but a daily reality of their lives, and the trauma of these experiences reshapes their brains and personalities and instincts in ways that affect behavior as the children grow into teenage years and adulthood. Often these effects lie dormant until adolescence releases them. Some end up with behaviors so serious that they require very intensive and specialized therapeutic interventions, which may include psychiatric hospitalization and residential therapeutic care. Through it all, DCFS has the obligation to work with them and find the most suitable living arrangement.

When children come into care, we must have good foster homes. That first meeting at the front door is a meeting of strangers. Foster parents must win the trust of these young people removed from their families, and then must provide the strong adult attachment the children need so desperately in this unsettling time. Foster parents are the heart of our system. Without foster parents, there is no foster care.

What we are also learning, tragically, is that foster care as we know it may not be enough. Often our children are experiencing trouble inside and outside their homes, and they need healing. They need access to mental health and behavioral health treatment. Sometimes that means care, including residential care that can address highly traumatized children with multiple issues such as autism, bipolar disorder, and schizophrenia.

Alongside this added complexity of cases, the Department is challenged by increases in hotline calls and investigative caseloads, as well as high-profile deaths of children who are part of our Intact Family Services program. It is critical that we maintain adequate capacity in our front-line staff to provide timely, thorough investigations and to meet caseload standards established under the B.H. consent decree. Equally essential are investments in services that strengthen families and allow children to remain in their own homes and avoid the trauma to them and the costs to the state of taking those children into state care.

Critical Strategies

- Fully staff positions in the hotline and investigative units, utilizing a new "deferred assignment" system developed in cooperation with the employees' union. We are able to hire a number of qualified applicants from a given pool, rather than just one for a posted position, and thereby establish a pipeline of new staff trained and ready for assigning to a specific vacancy when it occurs.
- Utilize comprehensive case reviews in cases identified as higher-risk to ensure quality of investigations, including evaluations of child safety.
- Move 10% of the highest-risk cases in Intact Family Services back to the Department from the private agency providers, utilizing a headcount increase of 32 positions to staff at least one team in each region of the state at a 10:1 caseload ratio. This will allow the agency to more closely focus and monitor those cases and ensure safety for children and families.
- Use Child and Family Teams to make sure we hear the voices of children and their families.

Hotline

Protecting Illinois children begins at the State Central Registry, commonly known as the Child Abuse and Neglect Hotline. Trained child welfare staff on duty around the clock gather information about the family and screen calls to accurately assess a situation before determining if DCFS has legal authority to intervene on behalf of a child. In consultation with a supervisor, they research the DCFS database for prior contact with the family, review criminal history backgrounds, and review the allegation criteria.

Once a case is opened for investigation, the staff assigns a response priority based on severity of allegations, which is used by investigative staff to determine how quickly a child must be seen and assessed. Each investigative report from the hotline is electronically transmitted to the appropriate field office and child protection team. At the end of an investigation, the hotline team is responsible for sending final written notification of findings and appeal rights to parents and other adult caregivers.

We must ensure that we answer calls quickly to prevent lost calls. To do that, we must ensure full staffing by filling vacancies in the most timely way possible.

When a call to the hotline does not meet criteria for an abuse/neglect investigation, the staff may refer the caller to law enforcement agencies, transmit a child welfare service referral to local field offices for further assessment and linkage to community preventative services, or directly assist the caller with information on community resources. These referrals include use of voluntary short-term programs such as the Safe Families program, the Extended Family Services program, and Family Advocacy Centers, all of which help reduce the number of children entering foster care.

Protective Services	FY17 Actual	FY18 Estimated	FY19 Projected	18-19 Change	% Change
Hotline Calls	252,568	253,675	253,122	-554	-0.2%
Family Reports of Abuse/Neglect	75,032	75,361	75,200	-161	-0.2%
Child Reports of Abuse/Neglect	121,051	121,331	121,100	-231	-0.2%
Indicated Family Reports	18,661	18,743	18,700	-43	-0.2%
Indicated Child Victims	31,612	31,751	31,700	-51	-0.2%

Investigative Services

Investigations are conducted by trained Child Protection Specialists at field offices throughout the state. The Abused and Neglected Child Reporting Act (ANCRA) requires that investigations be initiated within 24 hours of the time the report is taken and be completed within 60 days unless there is good cause to extend beyond that time period. The investigator and the supervisor develop an investigative plan that ensures an immediate assessment of the safety of all children while also ensuring a timely determination of abuse or neglect based upon the specific circumstances.

All local offices provide 24-hour coverage and the ability to respond to any reports of abuse and neglect and to ensure a timely assessment of safety, risk and service needs. DCFS uses a multi-disciplinary investigatory approach, including law enforcement, medical professionals and child welfare investigators, in cases of serious harm, death, or sexual abuse, with sensitivity to minimize trauma to the children and their family. Utilizing community or agency resources, investigators may arrange for services at the time the service need is identified.

Family situations assessed with immediate safety concerns may result in temporary protective custody and Juvenile Court involvement. The investigator explores all reasonable alternatives to temporary protective custody and consults with the supervisor in advance of the critical decision to remove a child from the parents. When placement is necessary, efforts are made to place the child in an environment that supports the child's cultural identity, linguistic need, and connections to their family and community. Placing siblings together is given special attention; children are placed in licensed foster care/kinship care homes or approved non-licensed kinship care homes.

Child Protection Practice Changes, 2017-2018

Implementing Practice Reviews: During the current fiscal year, the Department took a number of steps to enhance its ability to identify risks to children. Child Protection Area Administrators began performing weekly reviews of cases which fall within the following critical areas – new reports of children under 3, investigations where children were assessed as unsafe, Intact cases with a new investigation and new facility investigations. On a monthly basis each Area Administrator sends through a list of practice trends they have found in the cases and also identify how they are addressing the trends or any safety issues. As a result of these ongoing reviews, one region is actually identifying a practice issue to address in a "grand rounds" fashion: Managers review the procedure surrounding the concern and then develop a plan to address with staff. This process drives better focus on the quality of the investigation rather than simply tracking compliance with procedures. In addition, the Office of Quality Enhancement is independently reviewing cases in Intact Services based on a daily list of those cases in which new hotline reports have been made.

Conducting Address Searches: Every investigation is now searched by person and by address. This has allowed the investigator to know if that address had ever been involved in a report and to be aware of additional persons at that residence not previously identified in an earlier hotline call or investigation. The investigator is better forewarned about risks and is better prepared to assess the household and the safety of children.

Revising Sequencing and Expunged Reports: Previously, when new calls came in, the Department was often not aware of prior unfounded investigations of a family and, as a result, was unaware of important information about our prior involvement. In August 2017 DCFS changed its method of assigning sequential numbering to related cases so that we now are able to know about prior involvement and identify situations where risk is accelerating. Greater access to older information allows the investigator to better assess a family situation and the different "players" within the home and to be better able to identify an accelerating risk to the child.

Designing 360-Degree Casework: Often when we examine situations where our response could have been improved, we find that while DCFS and local communities have multiple eyes on the child, we are not always working in a coordinated way. The quality of our intervention therefore suffers. Much work

has been done in the Joliet area to bring the Department, community partners, and private agency partners together to look at a family from all angles and determine how, as a group the safety of the children can be assured and how to best serve those families at highest risk. While the "plan" may differ slightly according to the site, the basic tenants and framework remains the same: to come together as a community and take a 360-degree look at the families served. Families are ever changing; by looking at the family through this type of wide angle lens, rather than a linear perspective, we believe both the family and agency will fare better. This philosophy has been embraced by the Joliet community and service providers are talking to each other and working together for the sake of the family. The private agency partners in the area are so fond of this approach they want it rolled out to the neighboring offices and across the state as soon as possible. One private agency provider reported that under this new model, immediate and appropriate decisions can be made regarding a family and the safety of the child with all parties working together.

Investigative Services ($ in thousands)	FY17 Spending	FY18 Approp.	FY19 Request	18-19 Change	% Change
AFCARS/SACWIS Information System (CSF)	15,250.9	26,571.2	26,571.2	0.0	0.0%
Attorney General Rep. Child Welfare Litigation Issues (GRF)	466.0	463.3	585.9	122.6	26.5%
Child Death Review Teams (GRF)	100.5	104.0	104.0	0.0	0.0%
Family Centered Services Initiative (CSF)	15,575.4	16,489.7	16,489.7	0.0	0.0%
Total	31,392.8	43,628.2	43,750.8	122.6	0.3%

Children's Advocacy Centers

Children's Advocacy Centers (CACs) were created to meet the special needs of sexually abused children, but that role has expanded to assist with the investigation of child deaths, serious child physical abuse cases and other serious harms.

Some CACs also offer services to assist child victims of family violence, severe neglect, human trafficking and internet-based sexual exploitation. Thirty-nine (39) accredited CACs across the state serve 95 of 102 Illinois counties.

In FY17, there were 11,535 total referrals to CACs statewide. There were 10,513 forensic interviews completed, and 2,607 children that received specialized medical exams.

Child Advocacy Centers ($ in thousands)	FY17 Spending	FY18 Approp.	FY19 Request	18-19 Change	% Change
Children's Advocacy Centers (CSF)	1,390.3	1,398.2	1,398.2	0.0	0.0%
Children's Advocacy Centers (GRF)	1,887.9	1,898.6	1,898.6	0.0	0.0%
Total	3,278.2	3,296.8	3,296.8	0.0	0.0%

Partners to Combat Abuse

The Department is not alone in protecting children from abuse and neglect. We forge partnerships with other state agencies as well as with local law enforcement, schools, private agencies, medical providers, and many others who provide professional skills and expertise and an intensive focus on selected aspects of children's safety and wellbeing. We highlight a few examples:

- **Dually Involved Youth**
  The Department has consolidated various programs serving youth involved with the juvenile justice system, as well as for children who are victims of human trafficking and those in households with domestic violence. The Department has coordinators for efforts against both trafficking and domestic violence, and they work with the FBI, local sheriffs and police, the Cook County Public Guardian, university researchers, and non-profit organizations. DCFS also has strengthened relationships with Cook County Detention and other juvenile facilities. We have added allegations to track lockouts not only in juvenile detention but also in psychiatric hospitals and emergency shelters. Often the behaviors of these youth have exhausted the energies and finances of families, and we are building programs to support these families and avoid lockouts and DCFS custody of those youth.

- **Multidisciplinary Pediatric Education and Evaluation Consortium (MPEEC)**
  MPEEC primarily provides expert medical evaluations for abuse allegations of serious injuries of children under three, including bone fractures, internal injuries, head trauma, burns and bruising for children in Chicago. MPEEC is a consortium of the Chicago Children's Advocacy Center (CCAC), John H. Stroger Jr. Hospital of Cook County, Lurie Children's Hospital, and the University of Chicago Comer Children's Hospital. MPEEC provides mandated medical expert consultation and written opinions; education of DCFS personnel, medical professionals, and police investigators on the medical diagnoses of child abuse and MPEEC investigative procedures; and expansion of medical expertise in the field of child abuse.

- **Experts Engaged to Prevent Child Deaths**
  Under Illinois law, the State's nine Child Death Review Teams (CDRTs) review the deaths of DCFS youth in care, subjects of open service cases and pending abuse or neglect investigations, children who were subject of investigations within 12 months preceding the death, and any other child whose death is reported to the State Central Register that is subsequently indicated for abuse or neglect. CDRTs bring together experts from child welfare, medicine, law enforcement, public health and other fields in a multi-disciplinary effort to keep all children safe. Since their creation in 1994, CDRTs have made hundreds of recommendations to the Department not only to improve investigations and case management, but also to support advocacy to reduce preventable child deaths, whether from abuse, neglect or accidental causes.

Family Maintenance & Prevention Services

A significant part of the Department's work is keeping families together so that children do not come into foster care. Children love their parents, even imperfect ones, and it can be as traumatic to be torn away from your parents as the neglect they may be suffering in their home. When we make a decision to leave children with their parents, it is not about the adults – it is about the kids. These prevention efforts are not supported by federal IV-E funds, but strengthening families so that they can remain intact is better for the children and our society and avoids the cost of long-term foster care for those children.

The goal of prevention is to identify at-risk children and families and to provide them with the supports, tools and strategies they need to strengthen their family units before incidences of abuse and neglect occur. In doing so, DCFS aims to keep families intact as often as possible.

In recognition of the higher risk present when children remain in their home and a subsequent allegation of abuse or neglect is made, the Department plans to bring these highest-risk cases back to the Department from private agencies and assign experienced DCFS caseworkers to provide more intensive assessment of child safety and more intensive services to the family.

Intact Family Services

The Department maintains several programs that provide services to families in order to ensure children can remain in their homes safely. The largest of those programs is the Intact Family Services program.

The Intact Family Services program is designed to work with families on a voluntary basis when they have come to the attention of the DCFS as a result of a referral from a child abuse/neglect investigation, or involuntarily when ordered by the court to provide services. Intact Family Services are meant to provide reasonable efforts to preserve families; to enable children to remain safely at home; and to avoid separation and/or placement of the children.

Primary components of this performance driven program include: a) professional assessment of family challenges that led to the Department's involvement; and b) provision of direct intervention and linkage to community services.

Families who are the subject of an indicated abuse and/or neglect investigation are assessed for service needs and may voluntarily agree to participate in Intact Family Services. Families who are the subject of an unfounded abuse/neglect investigation may be considered for Intact Family Services if community resources are unable to meet their needs.

Given the Department's intense focus on Intact Family Services, it is our intention to move 10% of the high risk cases back to the Department from the private agency providers. This results in a headcount increase of 32 positions to staff at least one team in each region of the state at a 10:1 caseload ratio. This will allow the agency to more closely focus and monitor the highest risk intact cases and ensure safety for children and families.

Family Maintenance	FY17 Actual	FY18 Estimated	FY19 Projected	18-19 Change	% Change
Intact Family Caseload*	2,773	2,875	3,000	125	4.3%
IFS Cases Closed	3,252	3,364	3,450	86	2.6%
Emergency Cash Assistance (Families Served)	2,187	2,300	2,300	0	0.0%
Housing Locator Services (Families Served)	1,109	1,100	1,200	100	9.1%

Intact Family Services ($ in thousands)	FY17 Spending	FY18 Approp.	FY19 Request	18-19 Change	% Change
Family Preservation Services (CSF)	23,555.1	25,098.7	25,098.7	0.0	0.0%
Family Preservation Services (GRF)	2,140.5	2,143.1	2,143.1	0.0	0.0%
Total	25,695.6	27,241.8	27,241.8	0.0	0.0%

Prevention Services

The Children and Family Services Act that created the Department specifically designates DCFS as the single state agency for planning and coordinating programs and services to prevent child abuse and neglect. To fulfill that mandate, DCFS provides or funds several prevention services aimed at reducing risk factors that can lead to child abuse or neglect, while also promoting protective factors to ensure the well-being of children and families in Illinois.

Family Advocacy Centers

There are 18 Family Advocacy Centers (FACs) located in high need communities across the state with high incidence of child removals. They are anchored by grass roots community organizations with a track record of serving high-risk families ranging from traditional social service agencies and faith based organizations to specialized agencies serving domestic violence victims and Latino communities. The FACs provide parents with the support and encouragement they need to follow through on the goals that will allow them to preserve and reunite their families. They tailor their services to the unique needs of the communities they serve. In addition to traditional counseling, referral, and training services, centers may offer:

- 24-hour crisis response and systematic support services;
- Intensive mediation services;
- Counseling for women and children who are victims of domestic violence;
- After-school, summer and out-of-school programs;
- Parent coaching, mentoring and classes in English and Spanish;

- Execution of intervention strategies to support the family reunification process;
- Court-ordered, supervised child visitation for non-custodial parents.

The FACs take a prevention-focused, holistic approach that builds on families' existing strengths. The FACs have focused on serving two at-risk groups of families. Recidivism among families who have prior involvement with DCFS has been an issue. Services are designed to lessen the likelihood of return. In addition, they have targeted families who have no prior involvement with DCFS but have children age 6 and under. Research indicates that families in high-need communities are at a greater risk of severe abuse and neglect.

Public Education

The DCFS Division of Communication conducts ongoing efforts to connect parents and the public with prevention information. These efforts include the following campaigns:

- The Safe Sleep Campaign targets caregivers, especially parents, to reduce the risk of children suffocating while they sleep in unsafe situations, such as co-sleeping with an adult or having blankets and other items in the crib that can cut off breathing. The ABCs of Safe Sleep are A child should sleep Alone, on its Back, in a safe Crib
- The Water Safety Campaign reminds parents of safe practices to avoid accidental drowning
- 434,180 impressions and engagements for the 2017 social and earned media campaign "April is Child Abuse Prevention Awareness Month"
- 3,166 impressions and engagements for the 2017 social and earned media campaign May is "Drowning Prevention & Awareness Month" in Illinois
- 3,940 impressions and engagements for the 2017 social and earned media campaign "Kids and Car Safety"
- 4,352 impressions and engagements for the 2017 ad buy, social and earned media campaign "October is Safe Sleep Awareness Month" in Illinois
- 17,046 impressions and engagements for the 2017 social and earned media campaign "November is National Adoption Month" in Illinois
- 7,759 impressions and engagements for the 2018 social and earned media campaign "January is Human Trafficking Awareness Month"
- 1,949 impressions and engagements for the 2018 social and earned media campaign "Mandated Reporter PSA Launch." This initiative responds to a Senate resolution's call for the Department to raise awareness about online mandated reporter training.

Be Strong Families/Strengthening Families Illinois

Be Strong Families (BSF) is a 501(c)(3) organization working nationally to strengthen families from the inside out and to assist human service providers in working with families through strengths-based, family-centered, trauma-informed service models. Be Strong Families builds protective factors with child-welfare involved families including: birth parents, foster parents, teen youth in care who are parents, young parents who recently aged out of the child welfare system, adoptive parents and families receiving in-home services from the child welfare system. The organization organizes parent cafes and workshops for parents through Family Advocacy Centers, DCFS offices, the Teen Parent Services Network and other partners.

Extended Family Support Services

The Extended Family Support Program (EFSP) provides services to stabilize the home of a relative who has been caring for a relative's child for more than 14 days. The services aim to avoid involvement of the relative and child in the child welfare system. Services provided by EFSP include:

- Help obtaining guardianship in the local probate court;
- Help obtaining a child-only grant, subsidized day care and other entitlements;
- Help enrolling children in the school district where the relative caregiver lives;
- Cash assistance for items needed to care for the child.

Intact Family Recovery

The Intact Family Recovery (IFR) program provides an array of services to Intact families opened to DCFS following the birth of a substance-exposed infant. The program currently serves Cook County. The comprehensive casework services include outreach, engagement, and case management coupled with child welfare services to families participating in the program. The program staff works with the families to assure child safety and keep the families intact while the parents participate in substance abuse treatment and recovery support. The IFR team also works to improve the family's parenting standards and child well-being measures, including health, education, and developmental milestones.

Norman Emergency Cash Assistance and Housing Locator Service

Norman Services assist families who lack food, clothing, housing or other basic human needs that place children's safety at risk and would otherwise necessitate their removal from the family or would be a barrier to family reunification. The program provides:

- Cash assistance to purchase items needed to care for the children that the family cannot afford to purchase themselves;
- Assistance locating housing;
- Expedited enrollment for Temporary Assistance for Needy Families (TANF) so that children in DCFS custody can be returned home within 90 days.

Prevention Services ($ in thousands)	FY17 Spending	FY18 Approp.	FY19 Request	18-19 Change	% Change
Cash Assist. and Housing Locator Service (CSF)	1,952.2	2,071.3	2,071.3	0.0	0.0%
Cash Assist. and Housing Locator Service (GRF)	1,214.1	1,313.7	1,313.7	0.0	0.0%
Child Abuse Prevention (CAP)	70.3	300.0	150.0	-150.0	-50.0%
Federal Child Protection Projects (FPF)	2,986.4	9,695.0	7,695.0	-2,000.0	-20.6%
Total	6,223.0	13,380.0	11,230.0	-2,150.0	-16.1%

Achieving Permanency

No child should grow up in foster care. When we bring a child into the foster care system, our Department and the entire child-welfare system owe that child the promise of a permanent home with the caring, stable adult attachment that every child and young adult needs.

The preferred path is reunification with the family. When adequate progress toward reunification does not happen, the system, including the courts, must make the difficult choice to terminate parental rights and put the child on a path to a permanent guardianship or adoption.

In 2016 the Department began working closely with the Administrative Office of Illinois Courts to "reimagine" the dependency system and improve the ways the Department and the courts manage the needs of each child while in foster care and work toward timely permanency for every child. That work has been aided significantly with the assistance of the National Center for State Courts and a grant from Casey Family Programs. Through the use of data from selected local courts and the gathering and analysis of data, the Court Improvement Project continues to identify and incorporate best practices in achieving permanency in a much more timely way.

In addition to work with the courts, the Department worked with the Governor's Office Rapid Results experts in process re-engineering to substantially reduce paperwork and accelerate approvals of adoption subsidies, which are a significant part of completing adoptions. We now plan to implement an approach

that has recently produced a completion of the necessary paperwork in about six months and sometimes much faster.

These are critical initiatives toward our priority goal of lifting Illinois out of last place in the nation in the time it takes to achieve a permanent home through reunification, guardianship, or adoption.

Foster Care

When remaining at home simply is not safe, DCFS strives to place children with a capable and loving relative, ideally in the same community so that children can maintain important social bonds with friends, school and other emotional anchors. When a relative is unavailable for a child's needs, we rely on a broad spectrum of licensed foster families and other placement programs to provide the care, nurturing and love they need and deserve until they can return home safely.

Like all parents, foster parents and relative caregivers are responsible for meeting the daily care and supervision needs of children, and to ensure their attendance at school and participation in other services determined necessary to ensure the youth's well-being. Foster and relative families also play an important emotional role supporting either the reunification of a child with her family or adoption by a new family. Foster parents are expected to support the permanency goal identified for youth in their care.

The DCFS Resource Recruitment Specialist unit recruits homes to meet the needs of children who are entering the Illinois Child Welfare system. These specialists are responsible for increasing foster care resources for placements as well as enhancing retention and support.

Specialized licensed foster care provides youth who have serious medical or behavioral health issues with a more intensive level of case management and therapeutic services. These specialized foster families were created to provide a loving home setting that avoids the more costly placement in a residential facility. Caseworkers assigned to these youth have smaller caseloads and have access to mental health clinicians and medical professionals to address needs identified in each youth's individual treatment plan. Specialized foster parents receive additional training to meet the unique needs of the youth placed with them as well as supportive services including respite and 24 hour consultation and crisis response.

The concept of "Fictive Kin" expands the definition of relative to include individuals, whether related or unrelated by birth or marriage, who are shown to have close personal or emotional ties with the child or the child's family prior to the child's placement. As a result, investigators and permanency workers must ensure that not only relative placements are sought for youth entering the child welfare system, but that we explore Fictive Kin relatives as a potential placement option, and also as a resource for the minor and the family alike. These supports also help encourage the family through the process of the child welfare system and can be lifelong supports long after reunification has occurred.

Family Finding is the process of collecting information about other relative supports and connections, in an effort to develop a network of individuals who commit to support the family toward reunification and ensure the children do not linger in foster care. Additionally, this network can provide support to the family after reunification has occurred or if reunification cannot be achieved. These lifelong connections are imperative to a child's well-being and sense of belonging.

Shared Parenting is a relatively new approach that helps to assure the safety of the minor while still engaging the biological parents in their child's life while in substitute care. This helps reduce trauma to

the child and provides a sense of stability and continuity through the partnership of the parents and foster parents. This type of practice keeps the family knowledgeable, and interactive in their service provision, as well as empowering the family of origin to be a part of the outcome.

Institution & Group Home Services

Residential treatment is provided to approximately 1,000 youth who consistently demonstrate severe emotional and behavioral disturbances associated with complex trauma such that the youth's family or current or previous caregiver cannot safely manage or adequately respond to the youth's needs. A primary goal of residential treatment is to provide an intensive level of services to rapidly stabilize acute risk issues of youth and enhance their emotional, behavioral and social functioning. While community-based services are preferred, youth that present with the most severe behavioral issues are typically served in residential campus settings with on-grounds schools. Youth whose behaviors have been stabilized or do not present risks requiring this level of restrictiveness may be placed in community group home or specialized foster care settings. Community-based group homes are also staffed by professional child care staff to provide daily therapeutic services, but the youth attend community schools.

Family Reunification

An increased effort is being made to reunify families as quickly as safety permits after temporary protective custody is taken in these situations.

Permanency planning begins at initial contact with a family. Child welfare professionals look at reunification first and foremost, while still seeking another permanent home in case returning home is not a viable option.

This planning includes identification of relatives or "fictive kin." Their choice of a permanent guardianship rather than adoption offers the hope that the existing close relationship with the biological parents may help maintain the child's relationship with the parents and even one day produce the reunification that wasn't achievable before.

Family Reunification	FY17 Actual	FY18 Estimated	FY19 Projected	18-19 Change	% Change
Children Reunified	1,885	1,880	1,797	-83	-4.4%
Pct. of Foster Children Reunified	14.0%	14.6%	13.9%		
Child Cases Closed	5,165	5,688	5,213	-475	-8.4%
Department Foster Homes	1,724	1,751	1,750	-1	-0.1%

Family Reunification & Sub. Care ($ in thousands)	FY17 Spending	FY18 Approp.	FY19 Request	18-19 Change	% Change
Children's Personal and Physical Maintenance (CSF)	2,210.6	2,856.1	2,856.1	0.0	0.0%
Counseling and Auxiliary Services (CSF)	7,759.3	10,547.2	10,547.2	0.0	0.0%
Counseling and Auxiliary Services (GRF)	8,279.3	8,505.1	8,505.1	0.0	0.0%
County Reimbursement of Juvenile Justice Pilot Programs (CSF)	309.6	3,000.0	3,000.0	0.0	0.0%
Federal Child Welfare Projects (FPF)	262.2	1,299.0	816.6	-482.4	-37.1%
Foster Care and Adoption Care Training Services (CSF)	6,493.3	10,237.0	10,237.0	0.0	0.0%
Foster Care Initiative (CSF)	1,046.0	1,477.1	1,477.1	0.0	0.0%
Foster Care Initiative (GRF)	6,102.5	6,139.9	6,139.9	0.0	0.0%
Foster Homes and Spec. Foster Care (CSF)	131,620.5	147,551.2	144,551.2	-3,000.0	-2.0%
Foster Homes and Spec. Foster Care (GRF)	169,332.1	195,614.9	195,614.9	0.0	0.0%
Private Grants Child Welfare Improvements (SPT)	406.1	1,389.1	1,389.1	0.0	0.0%
SSI Reimbursement (CSF)	1,093.4	1,513.3	1,513.3	0.0	0.0%
Targeted Case Management (GRF)	9,486.9	9,684.8	9,684.8	0.0	0.0%
Title IV-E Reimbursement Enhancement (CSF)	3,438.1	4,228.8	4,228.8	0.0	0.0%
Tort Claims (CSF)	120.6	2,800.0	2,800.0	0.0	0.0%
Tort Claims (GRF)	46.8	73.3	73.3	0.0	0.0%
Total	348,007.2	406,916.8	403,434.4	-3,482.4	-0.9%

Institution & Group Home ($ in thousands)	FY17 Spending	FY18 Approp.	FY19 Request	18-19 Change	% Change
Institution/Group Home Care and Prevention (CSF)	87,756.3	69,811.8	69,811.8	0.0	0.0%
Institution/Group Home Care and Prevention (GRF)	112,452.1	134,166.7	134,166.7	0.0	0.0%
Total	200,208.4	203,978.5	203,978.5	0.0	0.0%

Adoption and Guardianship

The other primary option for permanency, of course, is adoption.

By making a lifelong commitment to provide a forever home and family for children, adoptive parents and guardianship parents end any formal day-to-day involvement with DCFS other than the subsidies. However, every family who adopts – whether through DCFS, private, or international adoption – is eligible to participate in an array of Post Adoption Support Services.

Subsidies include medical coverage provided through Medicaid as well as monthly subsidy payments to help meet the child's basic needs. The subsidy amount is based on the foster parent board rate payment at the time of the child's adoption. For non-DCFS adoptions completed through private adoption agencies, subsidy payment rates are based on the needs of the child.

The Department also offers an array of adoption and post-adoption support services. These include:

- Individual and Family Counseling
- Specialty Counseling
- Support Groups
- Therapeutic Day Care
- Crisis Intervention
- Comprehensive Assessment
- Case Management and Advocacy Services
- Respite
- Search and Reunion Services
- Adoption Registry
- Older Care Giver Services

DCFS has a toll-free Adoption Support Line staffed by post adoption staff during regular business hours. This staff assists callers in answering questions about adoption and providing referrals for services. The support line identifies resources for the adoptive families to expedite immediate assistance.

Adoptive families can experience unique challenges as family members adjust. The Adoption and Guardianship Support Program provides help to all adoptive families including DCFS adoption and guardianship, private domestic adoptions and international adoptions in Illinois in need of services. DCFS provides adoption preservation services statewide by contracting with nonprofit agencies that serve a specific region. The preservation services providers' main goal is to engage the whole family and keep the family intact. The preservation specialist works with all members of the family, not just the child, to identify ways that they can work together as a unit.

In Cook County and surrounding counties, Maintaining Adoption Connections (MAC) services are provided to Illinois Adoptive and Guardianship Families that reside in the Cook County and surrounding Counties The MAC services providers are contracted nonprofit agencies. The MAC service provisions include all the services that are provided by the Preservation Supports Agencies, but are targeted to reunite disrupted adoptive and guardianship families.

Adoption & Guardianship	FY17 Actual	FY18 Estimated	FY19 Projected	18-19 Change	% Change
Reunifications	1,885	1,880	1,797	-83	-4.4%
New Subsidized Adoptions	1,829	2,178	1,935	-243	-11.2%
Total Subsidized Adoptions	19,203	19,630	19,790	160	0.8%
Adoption/Guard. Preservation (Children Served)	1,209	1,300	1,350	50	3.8%
New Subsidized Guardianships	443	520	464	-56	-10.8%
Total Subsidized Guardianships	2,792	3,011	3,175	164	5.4%

Adoption & Guardianship ($ in thousands)	FY17 Spending	FY18 Approp.	FY19 Request	18-19 Change	% Change
Adoption and Guardianship Services (CSF)	76,939.5	59,263.3	72,834.8	13,571.5	22.9%
Adoption and Guardianship Services (GRF)	91,955.8	108,006.8	108,006.8	0.0	0.0%
Total	168,895.2	167,270.1	180,841.6	13,571.5	8.1%

Behavioral Mental Health Services

There is growing evidence of positive outcomes for children who are served in systems that embrace and implement System of Care values and principles. Such principles include care that is family-driven, youth guided, culturally and linguistically competent, provided primarily in home and community based settings, coordinated across child-serving agencies and managed based on data-driven decisions. To further these values and principles, DCFS has created an internal System of Care committee to determine how to best infuse the values and principles into processes internal to DCFS and into services purchased by DCFS for youth in care with behavioral health concerns.

Counseling and Other Support Services	FY17 Actual	FY18 Estimated	FY19 Projected	18-19 Change	% Change
Counseling Clients Served	4,157	4,578	4,196	-382	-8.3%
Child. Personal & Physical Maint. Served	2,895	2,900	2,900	0	0.0%
System of Care (SOC) and Screening, Assessment and Support Services (SASS)	6,279	6,300	6,400	100	1.6%

Intensive Placement Stabilization

The Intensive Placement Stabilization program (IPS) is a statewide community-based system of care that provides an array of critical, intensive, in-home therapeutic interventions to DCFS youth in care with trauma reactions, emotional and behavioral problems, and who are at risk of losing their current placement/living situations and their families. One of the primary strengths of the IPS program is the ability to quickly deliver intensive in-home services to support the family and caregiver. IPS providers must make contact with the caseworkers within 2 days of receiving the referral and, upon acceptance of the referral, must make a home visit within 5 days to begin services. IPS has success with keeping children stable after IPS services have ended. During the year prior to receiving these services, youth have almost one placement change each year. While in these services, the rate of placement disruptions drops to approximately one placement change every two years. After that, placements are even more stable at an average of one placement change every four years.

IPS is working with families whose children have been psychiatrically hospitalized to ensure intensive in-home services are provided during the critical 6 months post hospitalization. IPS is also working with children and youth who are at risk for custody relinquishment. This occurs when a parent or guardian refuses to take the youth home from a hospital or similar treatment facility because they have a reasonable belief that the youth will harm him or herself or other family members upon the youth's return home, and there is no evidence of abuse or neglect. IPS has added an Evidence-Informed Practice to the service array. Attachment, Regulation and Competency (ARC) is a framework designed for children and families who have complex trauma exposure resulting in behavioral and emotional problems that often impact their long-term stability and wellbeing. All 120 IPS staff have been trained in this model and will be using these interventions as the basis for work with children and families.

Behavioral & Mental Health ($ in thousands)	FY17 Spending	FY18 Approp.	FY19 Request	18-19 Change	% Change
MCO Technical Assistance and Program Development (GRF)	1,376.1	1,376.1	1,376.1	0.0	0.0%
Pre-Admission/Post Discharge Psychiatric Screening (GRF)	2,914.2	2,935.9	2,935.9	0.0	0.0%
Psychological Assessments (CSF)	2,736.2	3,010.1	3,010.1	0.0	0.0%
Total	7,026.4	7,322.1	7,322.1	0.0	0.0%

Day care

DCFS supports day care services for two purposes. First, protective daycare is provided to children who have been abused or neglected, but whose risk of being further abused or neglected can be markedly reduced or eliminated through the provision of day care services, in combination with other services. Second, as part of the family maintenance, some families receiving child welfare service and a number of foster care homes caring for youth in care are eligible to receive employment-related day care services.

Day Care ($ in thousands)	FY17 Spending	FY18 Approp.	FY19 Request	18-19 Change	% Change
Protective/Family Maintenance Day Care (GRF)	23,781.5	23,786.9	23,786.9	0.0	0.0%
Total	23,781.5	23,786.9	23,786.9	0.0	0.0%

Health Care Network

The Office of Health Services, in partnership with the Department's Medical Director, is responsible for overseeing health care services provided through a statewide, comprehensive health care delivery system for children in foster care.

HealthWorks of Illinois is a collaboration between DCFS and the Departments of Healthcare and Family Services (HFS) and Human Services (DHS). The program is administered by 19 lead agencies covering all 102 Illinois counties. Lead agencies ensure that children in foster care have access to a comprehensive array of health care services and that the work of child welfare staff is supported to meet the well-being needs of children in their care. This health care delivery system was implemented to ensure that all children in the legal custody of DCFS have access to quality health care in response to the requirements of the federal B.H. Consent Decree.

Ongoing analysis of Medicaid claims for children in foster care indicated the need to focus on improvements of health care for youth in care including: immunizations, EPSDT visits, and dental care of teens; primary health care of youth in Congregate Care facilities; primary care of asthma, health wellbeing indicators, identification of Fetal Alcohol Spectrum Disorder of youth entering foster care; failure to thrive of youth entering foster care, sexual health and family planning for teens; and hospitalizations of youth with chronic conditions.

DCFS is working toward implementation, during FY 2019, of managed care for youth in care. This will require coordination and planning with existing health care programs for youth in care so that services are not diminished or interrupted. The Department is anticipating the renewal of contracts with existing providers to ensure continuity of care even as providers also become contract providers to the new managed care entity, IlliniCare.

Health Care Network ($ in thousands)	FY17 Spending	FY18 Approp.	FY19 Request	18-19 Change	% Change
Health Care Network (CSF)	2,306.9	2,361.4	2,361.4	0.0	0.0%
Health Care Network (GRF)	1,558.9	1,624.5	1,624.5	0.0	0.0%
Total	3,865.7	3,985.9	3,985.9	0.0	0.0%

Advancing Behavioral, Cognitive and Social Development

The Birth through Three Title IV-E Demonstration: Child and Family Intervention: In July 2013, the DCFS Office of Child Well-Being launched a five-year Title IV-E Waiver Demonstration project through the federal Department of Health and Human Services' Children's Bureau of the Administration for Children and Families. The demonstration project provides therapeutic and psycho-educational services to very young children (birth to 3 years old) and their caregivers. Agencies throughout Cook County, including three DCFS offices, are participating in the project. The project goal is to implement interventions that reduce trauma symptoms, improve child well-being, increase reunification and reduce re-entry into foster care. Infants and toddlers and their caregivers receive either the evidence-based, trauma-informed Child Parent Psychotherapy or Nurturing Parenting Program.

Early Childhood Developmental Screenings: The Early Childhood Developmental Screening program conducts developmental screenings on all children ages birth to three who come into care, and for Intact Family Services cases. Screenings are conducted by specially-trained master's level developmental screeners. Screenings identify developmental needs across all domains including physical, cognitive, and social/emotional development. With the implementation of the Title IV-E Waiver, early childhood supervisors also provide consultation and quality assurance reviews for the enhanced assessments provided to all children in Cook County, 0-3, coming into care. Non-waiver children are referred for early intervention and therapeutic services as needed.

Specialty Services

The Division of Clinical Practice & Development provides expert consultation, training, and education on several specialty areas including: Alcohol and Other Drug Abuse (AODA); Deaf/Hard of Hearing; Intellectual/Developmental Disabilities; Domestic Violence; HIV/AIDS; Lesbian, Gay, Bisexual, Transgender, Questioning and Intersex (LGBTQI); Sexual Behavior Problems.

The AODA program received an extension of the ongoing IV-E waiver demonstration in Cook, St. Clair and Madison counties. The AODA waiver demonstration is designed to improve reunification and other family permanency and safety outcomes for foster children from drug-involved families. The proposal as approved by the Administration for Children and Families seeks to improve child welfare outcomes by providing an on-site AODA assessment service through the Juvenile Court Alternatives Program (JCAP), and by utilizing Recovery Coaches to assist birth parents with obtaining AODA treatment services and in negotiating departmental and judicial requirements associated with drug recovery and concurrent permanency planning. Additional activities include:

- Developing Recovery support services for DCFS families, including substance abuse recovery homes for parents and their children together
- Addressing the Opioid overdose crisis and its impact on child welfare
    - Working with the Regional Judicial Opioid Initiative (RJOI) to develop interventions, standards, and best practices that can address the issue across state lines.
    - Working with the Prescription Monitoring Program (PMP) to explore ways to share information that would be beneficial to both systems
    - Helping to raise awareness of the state's Opioid Helpline among child welfare and child protection staff and the families served by DCFS
    - Increasing treatment and recovery resources for DCFS families, with an emphasis on medication assisted treatment and youth and family based recovery homes
    - Adding a child and family committee to the state Opioid Crisis Advisory Council
- Developing models to serve older adolescents and young adults in need of substance use disorder treatment and co-occurring mental health needs
- Developing transitional living programs that address the needs of youth with substance use disorders
- Working to reduce infant deaths caused by unsafe sleep practices, particularly those related to substance use disorders
- Preventing Homelessness among DCFS youth aging out of foster care, especially those with substance use disorders

- Working to expand successful evidence based substance use disorder models developed by DCFS to larger portions of the population served by DCFS

The Intellectual/Developmental Disabilities Program offers consultation regarding youth and families with disabilities. A new ID/DD Manager joined the team in July 2017. Policy updates are in progress. The Department continues to partner with Kaleidoscope for the "Transition to Adult Services" process. The ID/DD Manager is developing an updated alert or "tickler system" for child welfare staff to ensure youth with disabilities begin their transition work at age 17.5. Also, the partnership with DHS/DDD continues to be an integral part of providing supports to youth in care and youth who are moving into adult services. The Deaf/Hard of Hearing Services Program is being expanded to include consultation for those who are sight-impaired. The on-line training has been completed and is available via the virtual training center. The training specifically targets the challenges that a Deaf or Hard of Hearing parent would face when parenting. The workbooks and training manuals have been printed. The Program Coordinator is asking interpreters to review the documents with the hope of having them sign the information so they can be videoed for future use.

The Program Coordinator will be using the CMS recording studio to record a Deaf individual who will sign a written script of what happens during an investigation. This will be done for both adults and children and will be posted on the DCFS website. The Coordinator also hopes to have it available for the field to use when they go out on an investigation involving deaf adults or children. All of the brochures provided by child protection have been printed in Braille.

The Domestic Violence Intervention Program (DVIP) strengthened partnerships with community-based domestic violence professionals and stakeholders through ongoing participation in various local and statewide taskforces and committees. These include: the Illinois Department of Human Services, the Illinois Family Violence Coordinating Council, the Domestic Violence Courthouse in Chicago, the City of Chicago Department of Family and Support Services, and the Illinois Coalition Against Domestic Violence (ICADV). The DVIP, Operations and Legal are working with ICADV, Family Defense Center, A Safe Place and the Quality Improvement Center on Domestic Violence on a pilot project. Through a grant from QIC, a domestic violence advocate will be hired by A Safe Place in Waukegan to work alongside child protection at the Lake County DCFS office, to provide guidance and support on investigations involving DV. The DVIP Statewide Administrator is participating on the Early Childhood Court Implementation Committee, and providing consultation on court-involved families in this project.

The LGBTQI Program has continued practice to help ensure that LGBTQI youth and families involved with the Department or private agencies are afforded affirming services and interventions. Policy updates were completed in May 2017. Recruitment and retention of foster and adoptive parents for LGBTQI youth is a continuing effort. Continued training regarding safe, supportive care for LGBTQI youth is a priority for child welfare staff and foster parents. The LGBTQ Roundtable Collaborative, consisting of providers who serve LGBTQ individuals, is providing recommendations and feedback regarding Department efforts. The HIV/AIDS Program provides specialty consultation and service referrals for youth and families affected by HIV/AIDS. CORE Center is a specific partner that provides educational and emotional supports as well as HIV/AIDS care/case management for children and families. The HIV/AIDS Coordinator is working on a knowledge-building initiative to ensure youth in care receive education regarding HIV/AIDS and have resources available to them.

The SBP Program provides specialty consultation for youth with sexual behavior problems; consultation and resource-sharing are also available for adult offenders. The SBP Program Manager is creating standards of care for child welfare service providers working with the SBP population. A DCFS SBP program manual is also being developed to serve as a step-by-step procedural guide for incoming and existing staff. Policy updates are underway to reflect current practice, as is a document that would consist of information about SBP behaviors and what is/is not concerning. The document will also include contact information for SBP staff.

Clinical Intervention for Placement Preservation

Clinical Interventions for Placement Preservation staffings (CIPP) are convened by an Independent Facilitator during episodes of placement instability and are designed to bring together youth, families and caregivers with their caseworker, casework supervisor, and community treatment providers to develop plans that will preserve placements when clinically appropriate to do so. This team decision process (adapted from a Casey model) allows for a much stronger voice in planning from the family, youth and caregiver. This voice increases the efficiency and effectiveness of the services and resources that have been recommended.

CIPPs became a multidisciplinary initiative through coordination with Administrative Case Review (ACR), the Department of Juvenile Justice (including meetings held at DJJ facilities), the System of Care (SOC) program, and Family Advocacy Centers (FACs), all being included to participate in supporting the development and implementation of the youth's plan. In addition, there are discharge staffings (D-CIPPs) for all 19 and 20 year olds to enhance the youths' transition plans and build a support system for the youth as they emancipate from the child welfare system.

Priority Clinical Staffings

These priority clinical staffings are a multidisciplinary staffing process convened by a Clinical Facilitator and a Regional Clinical Service Coordinator, Consulting Psychologist or Integrated Assessment Screener for all youth who are psychiatrically hospitalized, placed in shelter or detention facility. This clinical process is designed to bring together community service providers, specialized clinical staff, youth (as appropriate), families and caregivers to review the youth's level of care needs, service array needed to support their individual behavioral health, mental health and physical health service needs. In addition, this clinical process allows for crisis management planning and the development of comprehensive plan that will clinically support not only the youth, but also the youth's caregiver.

Integrated Assessment

Through the Integrated Assessment Program, each child coming into care is provided with a comprehensive clinical assessment. The Integrated Assessment (IA) is designed to look at the medical, social, developmental, behavioral, emotional, and educational domains of the child and of the adults who figure prominently in the child's life. When the initial assessment is completed as part of the IA program, child welfare caseworkers and licensed clinicians interview the children and adults and gather and review all investigation screenings, past provider assessments, background reports, treatment and school records, and other case documentation. In addition, the IA takes into consideration the experiences of childhood trauma for both children and adults. This information is then integrated into a report that provides an understanding of individuals' histories, family dynamics, strengths, support systems, and service needs

for each child and adult. The report is to be completed within 40 days of the child entering out-of-home care. The IA Program utilizes the Child and Adolescent Needs and Strength Assessment (CANS) in assessing children and adults.

The IA Program also provides enhanced assessments of parents and youth when the youth is a victim of an egregious act of maltreatment. This enhanced assessment is completed to not only assess and make recommendations for services to support the youth's trauma experiences, but also to assess the need alternative permanency planning. Enhanced assessments are also being completed on youth participating in the Substance Affected Youth Project to ensure that substance affected youth are receiving additional assessment and targeted treatment services to address the effects of intra-uterine exposure to substances.

The IA Program is also offering expanded assessment and clinical support to youth, families and permanency staff in the four Immersion Sites throughout the state. The IA Screener will remain a member of the Child and Family Team up to 6 months following the initial assessment period, to provide additional assessments as needed, clinical consultation and individual service planning needs of youth and families being services in the geographic areas supported by the Immersion Sites. The IA Program also completes enhanced developmental assessment and screenings on for Birth to Three youth who are participating in the Birth to Three Title IV-E Demonstration

Regional Clinical Services

Each Region has Clinical Services Coordinators available to provide clinical consultation or staffing to provide support caseworkers in planning for youth with complex and unique mental health and behavioral health needs.

Through consultation and staffing services, the Regional Clinical Coordinators can provide assessment and review of: Diagnostic information, service needs, safety planning, progress toward permanency goal well-being, problem solving, case decisions or/and practice recommendations.

Psychiatric Services

The Continuity of Care Centers (CCC) provide a new model for delivering outpatient psychiatric and therapy services. Offering both services in one location assures the continuity between providers as well as having case managers to provide care coordination for the high-need children and youth that require medication. Medicaid is billed directly for psychiatric medication administration and management, maximizing Medicaid reimbursement.

Psychological Consultation Services

The Department's Consulting Psychologists are Licensed Clinical Psychologists with extensive child welfare experience and trauma training to provide consultative support to the caseworkers and supervisors as needed. In addition to over-seeing the 130 approved testing providers statewide, they review referrals for psychological evaluations to assure that evaluations are necessary and appropriate for all youth regardless of placement. The Consulting Psychologists provide immediate response for crisis and urgent situations, routine and high-profile case review, attend case staffings and hold membership on various workgroups within the division, across divisions, and interagency. Consulting Psychologists also provide consultation and support to DJJ, Regenerations Pilot, Adult Mental Health, and provide crisis response for any situation that arises within DCFS, such as urgent residential and group home staffings, and grief

intervention for staff and residential youth. Most recently, the Consulting Psychologists complete the CASII in staffings as requested, provide Clinical Supervision of CIPP Facilitators, add clinical input into documentation for death review cases, serve as Clinical Specialists for the Residential Monitoring pilot until clinicians are hired, and participating in staffings for egregious cases.

Trauma-Informed Practice

The Office of Trauma-Informed Practice (OTIP) is comprised of doctoral-level trauma experts who integrate clinical expertise in the effects of trauma on children and families into child welfare through all levels of practice within the Department. OTIP has developed a variety of trauma-based trainings for residential facilities focusing on clients with mental health needs, as well as those with developmental disabilities, and is currently providing leadership in the on-going development of qualification standards for trauma-informed therapy providers.

Additionally, the Department has a "credentialing" project to ensure all contracted therapy and counseling providers' services to our children and families are trauma-trained and versed in trauma-informed, evidence-based clinical treatment services.

Psychiatric Hospitalization Reform

The Psychiatric Hospital Program (PHP) focuses on children who are hospitalized for mental health reasons. The PHP liaisons are an integral part of the children's treatment teams because they partner with the children, the Screening, Assessment and Support Services (SASS) agency workers, the hospital treatment staff, the child welfare workers, the foster parent, other caregivers and the regional clinical staff to ensure that comprehensive discharge plans are developed while the children are hospitalized. This partnership, with all appropriate people on the children's multi-disciplinary teams, provides continuity of care for when the children return to the community.

The PHP unit is currently tracking trends such as reasons for hospitalizations, the ages of the children who are hospitalized, if these children have been refused a return to their home or placement prior to the hospitalization (lockouts), whether or not the children were adopted through DCFS, which children have had multiple hospitalizations, the types of treatment modalities that are being used in hospitals and/or included in the hospital discharge plans and whether the treatment is family and trauma focused and available for the children in their post hospital placements.

During FY 2017 the Department put renewed focus on youth remaining in psychiatric hospital settings beyond medical necessity. While the total number of BMN youth has remained more or less constant, there has been improvement in the number of days in the hospital and in the length of time between hospitalizations. Some of the youth have very complex and even unique therapeutic needs, and the Department has been challenged to find placements for these youth. The Department has begun examining the need for additional service capacity to serve these hard-to-place youth.

Improving Education Outcomes

The Department is committed to increasing the educational opportunities for our children in care by helping them do well in school, stay in school, and find the best schools available for their emerging skills. Research has shown that the educational well-being of children will determine their fate in the future in terms of living situations, stability, job satisfaction, and financial fortitude. From early childhood

through college-level training, the attention of caseworkers, caregivers and other Department staff is critical to the educational progress of children.

The Department seeks to improve educational outcomes through a range of services that include:

- The DCFS School Readiness Initiative (SRI) ensures that children age three to five are enrolled in an early learning program so that they enter kindergarten ready to learn. SRI begins immediately for children with DCFS involvement, including those in substitute care, children who participate in Intact Family Services and the children of teenagers in DCFS care.
- Services to re-enroll drop-outs that include services through Alternative Schools Network and educational mentoring for high-risk youth.
- Educational Access Project with Northern Illinois University offers technical assistance related to children's educational issues, with an increasing emphasis on post-secondary programs. A system of educational advisors in each region provides ongoing support for staff, school personnel, and foster parents.
- DCFS Scholarship Program: DCFS awards 53 college scholarships each spring.
- Youth in College/Vocational Training Program: Under this program, DCFS youth are provided financial assistance and support achieving economic independence while completing their college education.
- Find Your Future program helps DCFS college students find internships or entry level positions that complete their college experience and launch their careers.

Preparing Youth for Adulthood

Children in DCFS care that are age 13 and older are far less likely to be adopted or discharged to private guardianship than their younger peers. As a result, DCFS is increasingly serving older youth that need to be prepared for independent living, and the Department is committed to continuously improving the quality and breadth of services available to adolescents. To identify and meet the needs of older youth, DCFS provides appropriate life skills assessments, transition planning and supportive services until self-sufficiency has been achieved for all youth in care. Transitional Living and Independent Living programs provide a seamless continuum of services transitioning youth to adulthood.

Transition planning begins when youth reach age 14 and includes a formal assessment. The nationally recognized Casey Life Skills Assessment is completed for all youth in care at ages 14 and 16, and again six months prior to discharge. Life skills are taught within the substitute care environment. Job skills are taught through volunteer or vocational experience to high school age youth. Drug abuse counseling and treatment are provided to youth who need these services. To assist youth in planning for self-sufficiency, a Youth Driven Transition Plan is developed for all youth in care at age 17 and reviewed and updated on an on-going basis, with a final review 90 days prior to discharge from care.

The Youth Housing Assistance Program provides help obtaining stable housing for youth who are aging out of DCFS care or have aged out.

The program provides assistance in finding housing; cash assistance to stabilize housing; and partial housing subsidies for youth with a closed DCFS case. Housing advocacy services can be provided as much as six months prior to the date that the case is closed. Cash assistance, including the housing subsidy, can be provided after the youth has turned 18. All services must be provided prior to the youth's 21st birthday.

The Department receives a federal grant through the Chafee Foster Care Independence program. The Chafee program helps youth transition to self-sufficiency by:

- Helping youth receive the education, training and services necessary to obtain employment;
- Helping youth prepare for and enter post-secondary training and education institutions;
- Providing personal and emotional support to youth through mentors and the promotion of interactions with dedicated adults;
- Providing support for financial, housing, counseling, employment, education and other appropriate services to former foster care recipients ages 18 to 21.

The Department contracts with Uhlich Children's Advantage Network to provide a system of administrative and clinical services for pregnant and parenting teens under the custody of DCFS. The Teen Parent Service Network focuses on four major goals for its clients:

- Ensure the safety and well-being of the children while in the program (physical, social, emotional);
- Develop parenting abilities and family choices, including subsequent pregnancy prevention;
- Prepare for independence, with an emphasis on education and vocational development; and
- Develop a positive support network through both personal relationships and community resources.

Older Youth Transition ($ in thousands)	FY17 Spending	FY18 Approp.	FY19 Request	18-19 Change	% Change
Department Scholarship Program (GRF)	1,089.5	1,212.8	1,212.8	0.0	0.0%
Independent Living Initiative (Chafee) (CSF)	7,083.1	9,300.0	9,300.0	0.0	0.0%
Youth in Transition Program (GRF)	865.6	866.8	866.8	0.0	0.0%
Total	9,038.2	11,379.6	11,379.6	0.0	0.0%

Accountability

The Illinois Department of Children and Family Services is committed to ensuring that all children have safe, loving homes and that children who come into the Department's care have brighter futures, supported by quality services that promote their emotional, academic, social, cognitive and physical well-being and development.

It is an ambitious goal which requires both the highest standards and the resources aligned to achieve them. Those high standards require a rigorous and objective system of performance measures by which the Department and the public can gauge the success of our staff, individual programs and the wide array of organizations that provide services to children and families.

As a result of significant budget cuts over the past several years, DCFS has conducted a strategic review of every program to ensure that it is tightly aligned with federal and state mandates and our core mission, as well as providing cost-effective results.

Office of Information Technology Services

In FY15 and FY16 the Office of Information Technology Services (OITS) developed and deployed a significant update of the Statewide Automated Child Welfare Information System (SACWIS). In addition, servers were procured and a full refresh of our data center equipment is in process. OITS focused on providing the necessary infrastructure to allow our staff to be more mobile. This will be accomplished by refreshing the laptops in the field with lighter, more portable laptop/tablet equipment, implementing wireless LAN access in key locations, and implementing a mobile device management solution to allow more flexibility with the use of smart phones.

The Department is committed to acquiring a Comprehensive Child Welfare Information System (CCWIS) that will meet federally-prescribed requirements, conform to the State of Illinois and the Department's enterprise architecture standards, and effectively align with continuing outcomes-driven innovation in child welfare. On November 29, 2016 DCFS received ACF approval of the Planning Advance Planning Document (PAPD) for the replacement of the existing SACWIS system. With CCWIS, Illinois has the opportunity to take advantage of leading technology capabilities to improve data and implement solutions specifically designed to enhance the efficiency and effectiveness of our program practices. This allows us the flexibility to tailor our information technology needs more closely to our unique program requirements. The replacement of SACWIS with a new solution that can leverage the CCWIS final rule will allow DCFS to efficiently and effectively assist staff in managing their workloads while helping to ensure and maintain data integrity to assist in decision-making and program modification. The feasibility study now under way will produce, in September 2018, a recommendation and roadmap for acquiring and implementing CCWIS. Based on the recommendation, the Department will need to make a considerable investment during the 2019 fiscal year. Since cost estimates are not currently available it is imperative that we track this initiative throughout FY18 and into FY19 so we can develop funding needs and work to ensure funding is available. It is important to note that this will result in 50% Federal Financial Participation (FFP) with no penetration rate.

Advocacy Office

The DCFS Advocacy Office responds to approximately 6,000 parents, foster parents, youth, relatives and child advocates who have questions, concerns or recommendations regarding specific cases and about the child welfare system as a whole each year. Older youth, in particular, rely on the Advocacy Office to provide support and information regarding the child welfare system and information on its services and supports available in their communities.

The Advocacy Office works closely with the Office of the Governor, legislators, and other public officials to troubleshoot, clarify, mediate or resolve problems where possible. The office ensures that complaints, systemic issues or agency structural concerns are brought to the attention of appropriate Departmental leadership who work to resolve those issues.

Policy & Advocacy	FY17 Actual	FY18 Estimated	FY19 Projected	18-19 Change	% Change
Administrative Hearings					
Expungement	3,817	4,016	4,218	202	5.0%
Service Appeals	319	335	350	15	4.5%
Licensing/Payments	42	46	50	4	8.7%
Advocacy					
Interventions	5,532	5,400	5,500	100	1.9%
Youth Hotline	350	400	400	0	0.0%

Office of the Inspector General

The Office of the Inspector General provides accountability for services to children and families. In accordance with state law, the office investigates allegations of misconduct, misfeasance, malfeasance and violations of rules, procedures or laws by an employee, foster parent or contractor of the Department. In addition, the office investigates the death and serious injury of Illinois children in which there was an open DCFS case or Department involvement within the previous twelve months.

The office also investigates allegations pertaining to Child Welfare Employee Licenses (CWEL) issued to both Department and private agency direct child welfare workers, provides technical assistance regarding CWEL applicants, and serves on the Emergency License Review Team. In addition, the office serves as the Department Representative in all administrative hearings concerning Child Welfare Employee Licenses.

The Office of the Inspector General is required by statute to develop Error Reduction Implementation Plans to remedy patterns of errors or problematic practices that compromise or threaten the safety of children as identified in the Inspector General's death and serious injury investigations and by Child Death Review Teams. The Inspector General has developed a training curriculum and introduced child

protection investigators, their supervisors and managers and Intact Family Services staff to the concept of error management – i.e., what can be done to prevent the occurrence of tragic error by applying error reduction methods to child protection investigations of allegations of cuts, bruises, and welts, since these allegations are often a precursor to the fatality of young children.

Inspector General	FY17 Actual	FY18 Estimated	FY19 Projected	18-19 Change	% Change
Complaints Registered & Investigated	3,820	3,800	4,200	400	10.5%

Office of Professional Development

The Office of Professional Development sets high professional standards through training to support the job knowledge, skills, and ability of staff, foster caregivers, adoptive parents, and allied helping professionals who provide child protection and child welfare services. Statewide training includes initial pre-service training for both public and private child welfare staff and foster parents, as well as ongoing in-service training to keep staff and foster parents current in the field and abreast of any changes to policy and practice.

Classroom training programs are conducted through three regional training centers, located at Aurora, Chicago and Springfield. In addition to classroom training, the Department maintains close to twenty on-line training courses and an on-line record system that can be accessed by staff, foster and adoptive parents twenty-four hours a day from work or home (www.dcfstraining.org). Training also is provided through the use of web-meeting and video-conference technology, enabling reduced costs of time, travel and other direct expenses.

Licensing

The Division of Licensing is charged with ensuring licensed foster homes across Illinois meets standard requirements. In addition to home inspections, licensing standards for foster homes require background checks that include:

- A search of the National Crime Information Databases and child abuse and neglect registries of other states for family members that have lived out-of-state in recent years;
- Fingerprinted background check both state and nationally for anyone in the home age 18 or older;
- Child Abuse and Neglect System database and National Sex Offender Registry check for all family members that are 13 and older;
- Background checks on any new members to the household age 13 and older as well as a reevaluation of the family's placement capacity.

The Division of Licensing also is responsible for upholding Illinois standards in nearly 7,000 day care homes, 3,000 day care centers and over 700 group day care homes across Illinois.

Licensing	FY17 Actual	FY18 Estimated	FY19 Projected	18-19 Change	% Change
Private Agency Foster Homes	7,810	7,658	7,660	2	0.03%
Department Foster Homes	1,724	1,751	1,750	-1	-0.06%
Child Welfare Agencies	151	145	145	0	0.00%
Institutions, Group Homes, Youth Shelters, Maternity Centers, Others	180	161	160	-1	-0.62%
Day Care Centers, Agencies	3,049	2,991	2,990	-1	-0.03%
Day Care Homes	6,943	6,601	6,600	-1	-0.02%
Group Day Care Homes	772	752	750	-2	-0.27%

Monitoring Contractor Performance

DCFS has strengthened monitoring of foster care, intact family and residential care. Performance-based contracting is a results-oriented-system in which providers deliver measurable results for youth. Providers are monitored to ensure outputs and outcomes are measurable and aligned with contract expectations and child welfare system reforms to reduce the number of children in care and their length of stay in substitute care.

In FY 2017, DCFS along with the University of Illinois at Chicago, Northwestern University and Chapin Hall at the University of Chicago implemented a comprehensive residential monitoring system that assess the safety, well-being, quality of services and progress of youth in residential facilities.

Accreditation

The Department continues to strive for excellence by meeting the rigorous standards of the Council on Accreditation (COA), the nation's largest and most respected independent reviewer of social service agencies. COA first accredited DCFS in 2000, and the Department is the longest-standing accredited state child welfare agency in the country. To ensure excellence across the state and for every child, DCFS also requires all agencies that provide services on our behalf to children and families to be accredited as well. The Department is in a review process to extend its accreditation.

Data-Driven Management

An online DCFS Data Site (commonly referred to as "the Dashboard") tracks the performance of foster care cases, intact cases and specialized cases for both Department staff and our agency partners. Performance on the Data Site is used to drive and support decision-making at the agency, program, team and case levels.

Regional quality improvement workgroups present and use data from the Data Site mentioned above and other case record review data on a quarterly basis to identify areas needing improvement, and create remediation activities to improve performance.

Growing reliance on objective data helps the Division of Quality Enhancement identify trends and drive change in child welfare.

Administrative Case Review

Administrative Case Review (ACR) is the independent review process required by federal and state law. It is a semi-annual review of families with children in substitute care to ensure participation and appropriate progress of youth in care toward safety, permanency, and well-being. Administrative Case Review is held to consider and determine:

- Foster care plans are family focused;
- Continuing need for and appropriateness of the placement;
- Extent of compliance with the service plan;
- Extent of progress alleviating or mitigating the causes necessitating placement in foster care;
- Efficacy of services, systemic barriers and impediments to achieving permanency;
- Compliance with law, rule, policy, procedure and consent decrees;
- Projected date a child may achieve permanency through returning home, adoption, legal guardianship, or independence.

Office of the DCFS Guardian

The DCFS Guardian has a unique legal and moral duty as the legal parent of every child in the custody of DCFS. The DCFS Guardian has the duty and authority to act in the best interests of the child, subject to residual parental rights and responsibilities. The DCFS Guardian makes those decisions that a parent would normally make in matters having a permanent effect on the life and development of a minor. This duty remains until the child is no longer a youth in care or reaches the age of 18. The duty also remains for youth in care age 18 to 21 that have special needs and a court order authorizing such. Through the Consent Unit, the DCFS Guardian monitors and makes critical decisions based on the child's best interests regarding major medical treatment, psychiatric hospitalizations and medications, administration of psychotropic medication, and all other decisions requiring parental consent.

The Immigration Services Unit assists staff with a range of immigration issues, including acquiring adjustment of legal status for foreign-born youth who are under guardianship of the DCFS Guardian. The Unit works with multiple immigrant community resources and consulates. The Department and the Mexican Consulate have a Memorandum of Understanding to service Mexican and Mexican-American blended families.

The DCFS Special Counsel assists the DCFS Guardian in protecting the legal rights of youth in care by providing or securing legal representation. Legal services include civil, criminal and administrative cases. Legal action can include personal injury cases, wrongful death and survival actions, estate and trusts, adult guardianships, law enforcement questioning, administrative hearings involving school districts and administrative hearings regarding youth's indicated finding by the Department.

Illinois is nationally recognized as having the "gold standard" when it comes to protecting children in its care from the unnecessary use of psychotropic medication. Illinois is improving on that record thanks to a partnership with experts at the University of Illinois at Chicago, the Illinois Department of Healthcare and Family Services, and the Guardian's Office. Under a new data-sharing agreement, The Guardian's Office

and medical experts at UIC use payment data directly from Medicaid to identify which children are being prescribed medication and who is prescribing it to close loopholes in the system that requires doctors to get prior authorization from the Guardian.

The DCFS Guardian	FY17 Actual	FY18 Estimated	FY19 Projected	18-19 Change	% Change
Consent Unit					
Ordinary/Routine	43,946	57,000	57,000	0	0.00%
Medical/Surgical	8,834	8,800	8,800	0	0.00%
Psychiatric Admissions	1,981	2,000	2,000	0	0.00%
Psychotropic Medications	10,913	11,000	11,000	0	0.00%
Credit Checks: ID Theft Detection					
Youth 12-18 Years Old	4,542	4,500	4,500	0	0.00%
Intellectually Challenged Youth	73	75	75	0	0.00%
Special Runs	45	45	45	0	0.00%
Credit Check Total	4,660	4,620	4,620	0	0.00%
Consent Unit Hotline					
Consent Unit Hotline Calls	12,900	14,500	14,500	0	0.00%
Immigration					
Legal Status Adjustments	16	25	25	0	0.00%
Special Counsel					
Civil/Criminal/Education	817	815	815	0	0.00%

Administrative Hearings Unit

The Administrative Hearings Unit is responsible for guaranteeing due process for individuals by conducting administrative hearings for various child welfare areas including but not limited to licensing, foster care, day care, indicated reports of abuse or neglect, and child welfare services. Hearings are conducted throughout the state by Administrative Law Judges who submit recommendations to the Director for a final decision.

Division of Budget & Finance

The Division of Budget and Finance is responsible for developing the budget; fiscal analysis; rate setting, program planning and policy analysis; payroll and timekeeping and coordinating employee benefits. The Division is also responsible for the processing of vouchers and board payments for foster parents and private providers, accounts receivable, accounts payable, conducting field audits, federal claiming and financial reporting on behalf of DCFS.

In coordination with other Department Divisions, efforts are underway to implement the State's Enterprise Resource Planning system (ERP). Current financial systems are antiquated, time intensive, cause problems across platforms and require increasing resources to maintain. The new ERP system is expected to streamline financial processes across state agencies.

A major initiative continues to be the implementation of the Grant Accountability and Transparency Act (GATA). Illinois is the only state in the country that has adopted legislation that requires a comprehensive set of standards that enforces accountability and transparency throughout the entire grant process. Efforts are being coordinated by the Department's Chief Accountability Officer to ensure that GATA is successfully implemented at DCFS with the goal of increasing transparency and accountability in the administration of federal and state grants.

Exhibit 106

2017 ILLINOIS STATE REPORT CARD

State and federal laws require public school districts to release report cards to the public each year.

This year, we have updated the report card to provide a full picture of school performance beyond just test scores. A display of this data designed with parents and communities in mind is available on illinoisreportcard.com. All of the metrics posted on illinoisreportcard.com are also included in this report.

STUDENTS

RACIAL/ETHNIC BACKGROUND AND OTHER INFORMATION

White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	Percent Low-Income	Percent Limited-English-Proficient	Percent IEP	Percent Homeless	Chronic Truancy Rate	Attendance Rate	Total Enrollment
48.5	17.0	25.7	4.9	0.1	0.4	3.4	50.2	10.7	13.9	2.1	10.8	94.0	2,028,162

Low-income students come from families receiving public aid; live in institutions for neglected or delinquent children; are supported in foster homes with public funds; or are eligible to receive free or reduced-price lunches.
IEP Students are those students eligible to receive special education services.

Limited-English-proficient students are those students eligible for transitional bilingual programs.
Total Enrollment is based on Serving School.
Homeless students are students who do not have permanent and adequate homes.
Chronic truants are students who are absent from school without valid cause for 9 or more of the last 180 school days.

Student Mobility Rate

All	Male	Female	White	Black	Hispanic	Asian	Native Hawaiian /Pacific Islander	American Indian	Two or More Races	Percent Limited-English-Proficient	Percent IEP	Percent Low-Income
6.9	7.3	6.5	4.5	13.4	6.8	6.8	8.1	7.5	8.0	9.3	10.1	9.6

Mobility rate is based on the number of times students enroll in or leave a school during the school year.

INSTRUCTIONAL SETTING

PARENTAL CONTACT* (Percent)
94.9

TOTAL SCHOOL DAY (DAYS)
175

STUDENT-TO-STAFF RATIOS

Pupil- Teacher Elementary	Pupil- Teacher Secondary	Pupil- Certfied Staff	Pupil- Administrator
18.7	19.4	11.2	189.6

* Parental contact includes parent-teacher conferences, parental visits to school, school visits to home, telephone conversations, and written correspondence.

AVERAGE CLASS SIZE (as of the first school day in May)

Grades	K	1	2	3	4	5	6	7	8	9-12	Overall
	19.1	19.8	20.3	20.8	21.4	21.3	21.3	20.6	20.6	19.5	20.2

HEALTH AND WELLNESS (days per week)
4.0

TIME DEVOTED TO TEACHING CORE SUBJECTS (Minutes Per Day)

	Mathematics			Science			English/Language Arts			Social Science		
Grades	3	6	8	3	6	8	3	6	8	3	6	8
	72	60	56	35	48	50	132	89	77	30	48	49

TEACHER INFORMATION (Full -Time Equivalents)

	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	UnKnown	Male	Female	Total Number
	83.3	5.8	5.6	1.5	0.1	0.2	0.8	2.7	23.3	76.7	129,575

TEACHER INFORMATION

	Average Teaching Experience (Years)	% of Teachers with Bachelor's Degrees	% of Teachers with Masters's & Above
All Schools	13.1	38.5	60.9
High Poverty Schools	12.0	39.6	59.9
Low Poverty Schools	13.6	31.3	68.5

Poverty (low-income) is defined on page 1 of all report cards. High- and low-poverty schools include those in the top and bottom quarters of the poverty distribution of schools in the state.

TEACHER RETENTION RATE	PRINCIPAL TURNOVER (Count)	TEACHER ATTENDANCE	TEACHER EVALUATION
86.3	2.0	75.3	96.7

SCHOOL DISTRICT FINANCES

TEACHER/ADMINISTRATOR SALARIES (Full -Time Equivalents)

EXPENDITURE BY FUNCTION 2015-16 (Percentages)

REVENUE BY SOURCE 2015-16

	Percent
Local Property Taxes	63.2
Other Local Funding	4.8
General State Aid	17.1
Other State Funding	7.1
Federal Funding	7.8

EXPENDITURE BY FUND 2015-16

	Percent
Education	73.4
Operations & Maintenance	6.2
Transportation	3.8
Debt Service	8.2
Tort	1.2
Municipal Retirement/ Social Security	2.1
Fire Prevention & Safety	0.5
Capital Projects	4.6

OTHER FINANCIAL INDICATORS

	2015-16 Instructional Expenditure per Pupil	2015-16 Operating Expenditure per Pupil
	$7,853	$12,973

Instructional expenditure per pupil includes the direct costs of teaching pupils or the interaction between teachers and pupils.
Operating expenditure per pupil includes the gross operating cost of a school district excluding summer school, adult education, bond principal retired, and capital expenditures.

ACADEMIC PERFORMANCE

ACT ASSESSMENT: GRADUATING CLASS OF 2017*

ACT is no longer the state assessment. College and career readiness will be redefined next year due to ESSA. As a result, the college and career readiness measure for the 2016-17 Report Card has not been changed for consistency. Beginning with the 2016-17 school year, grade 11 students take the SAT as the high school accountability assessment. However, the College Course Work Readiness data point on the Illinos Report Card reports on the graduating class of the reporting year. The data represents the most recent ACT score earned by a 2017 graduate.

READY FOR COLLEGE COURSE WORK
50.5

PERCENT OF STUDENTS MET ACT BENCHMARKS				
English	Math	Read	Science	ALL 4 Subjects
64.5	42.6	46.2	37.7	28.2

COLLEGE ENROLLMENT	
12 Months	16 Months
69.5	73.2

FRESHMEN ON TRACK
87.1

8TH GRADERS PASSING ALGEBRA I *
29.5

CTE ENROLLMENT
277,461

* For the 8th graders passing algebra I, if the percentage is 0, it means that an Algebra I course is not offered.

ADVANCED COURSE WORK (AP/IB/DUAL CREDIT)			
	GRADE 10	GRADE 11	GRADE 12
	30,084	57,402	73,171

ADVANCED COURSE WORK									
	ADVANCED PLACEMENT (AP) COURSE WORK			INTERNATIONAL BACCALAUREATE (IB) COURSE WORK			DUAL CREDIT COURSE WORK		
	Grade10	Grade11	Grade12	Grade10	Grade11	Grade12	Grade10	Grade11	Grade12
All	22,366	42,705	51,434	3,713	3,305	2,970	5,374	17,055	31,731
White	12,886	23,938	29,439	524	633	623	3,003	10,921	19,992
Black	1,413	3,535	4,470	1,158	898	763	815	1,859	3,645
Hispanic	4,170	9,355	11,234	1,782	1,497	1,317	1,150	2,956	5,737
Asian	2,992	4,401	4,694	192	217	207	217	799	1,434
Native Hawaiian/Pacific Islander	34	52	56	7	9	0	5	15	31
American Indian	51	106	109	10	10	5	25	33	76
Two or More Races	790	1,312	1,409	40	41	55	159	472	815
LEP	73	211	161	305	127	11	159	238	264
Non LEP	22,293	42,494	51,273	3,408	3,178	2,959	5,215	16,817	31,467
IEP	209	470	861	432	199	189	520	1,200	2,086
Non IEP	22,157	42,235	50,573	3,281	3,106	2,781	4,854	15,855	29,645
Low Income	5,068	11,705	14,549	3,079	2,348	2,108	2,079	5,868	10,553
Non Low Income	17,298	31,000	36,885	634	957	862	3,295	11,187	21,178

ADVANCE PLACEMENT (AP) EXAMS				
GRADE 10				
	No. of AP Exams Taken	No. of AP Exams Passed	Took One or More AP Exams	Passed One or More AP Exams
	29,796	19,566	20,167	13,574

GRADE 11				
	No. of AP Exams Taken	No. of AP Exams Passed	Took One or More AP Exams	Passed One or More AP Exams
	99,391	63,822	37,893	37,893

GRADE 12				
	No. of AP Exams Taken	No. of AP Exams Passed	Took One or More AP Exams	Passed One or More AP Exams
	167,009	110,934	38,607	29,530

POST-SECONDARY REMEDIATION (CLASS OF 2015)
46.8

HIGH SCHOOL 4-YEAR GRADUATION RATE													
	Gender		Race / Ethnicity										
All	Male	Female	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	LEP	Migrant	Students with Disabilities	Econo-mically Disad-vantaged
87.0	84.5	89.5	90.6	78.9	83.5	94.7	81.8	81.3	86.2	73.6	68.8	71.2	79.4

HIGH SCHOOL 5-YEAR GRADUATION RATE													
	Gender		Race / Ethnicity										
All	Male	Female	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	LEP	Migrant	Students with Disabilities	Econo-mically Disad-vantaged
88.4	86.3	90.7	91.7	80.9	85.5	95.8	88.4	83.8	87.6	79.0	82.6	75.5	81.8

HIGH SCHOOL 6-YEAR GRADUATION RATE													
	Gender		Race / Ethnicity										
All	Male	Female	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	LEP	Migrant	Students with Disabilities	Econo-mically Disad-vantaged
88.6	86.4	90.8	91.6	81.3	85.7	95.7	89.1	84.6	87.9	80.4	40.0	76.9	83.3

HIGH SCHOOL DROP OUT RATE													
	Gender		Race / Ethnicity										
All	Male	Female	White	Black	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian	Two or More Races	LEP	Migrant	Students with Disabilities	Econo-mically Disad-vantaged
2.1	2.3	1.8	1.2	4.2	2.7	0.4	1.2	2.7	2.1	3.6	2.5	3.6	3.6

OVERALL STUDENT PERFORMANCE

These charts present the overall percentage of state test scores categorized as meeting or exceeding the PARCC expectations, SAT Standards or DLM-AA Standards for the state.

OVERALL PERFORMANCE - ALL STATE TESTS

PARCC PERFORMANCE

These charts show the percentage of student scores meeting or exceeding expectations for the grades and subjects tested on PARCC that have demonstrated readiness for the next grade level/course and, ultimately, are on track for college and careers.

PARCC Grade 3

PARCC Grade 4

PARCC Grade 5

PARCC Grade 6

PARCC Grade 7

PARCC

Grade 8

SAT PERFORMANCE

These show the percentage of student scores meeting or exceeding Standards for the grades and subjects tested on SAT

SAT Grade 11

SAT Grade 11

DLM-AA PERFORMANCE

These show the percentage of student scores meeting or exceeding Standards for the grades and subjects tested on DLM-AA

DLM-AA Grade 3

DLM-AA Grade 4

DLM-AA Grade 5

DLM-AA Grade 6

DLM_AA Grade 7

DLM-AA Grade 8

DLM-AA Grade 11

PERFORMANCE ON STATE ASSESSMENTS

Federal law requires that student achievement results for schools providing Title I services be reported to the general public.

The PARCC is administered to students in grade 3 through 8. SAT is administered to students in grade 11. The DLM-AA is administered to students in grade 3 through 8 and 11 with disabilities whose Individualized Education Programs (IEPs) indicate that participation in the PARCC would not be appropriate.

Students with disabilities have an IEP. An IEP is a written plan for a child with a disability who is eligible to receive special education services under the Individuals with Disabilities Education Act.

PERCENTAGE OF STUDENTS NOT TESTED IN STATE TESTING PROGRAMS FOR ELA

			Gender		Racial/Ethnic Background										
		All	Male	Female	White	Black	Hispanic	Asian	Native Hawaiian /Pacific Islander	American Indian	Two or More Races	LEP	Migrant	Students with Disabilities	Econo-mically Disadv-antaged
	*Enrollment	1,044,459	533,974	510,468	505,668	175,154	271,875	51,312	1,081	4,730	34,569	90,576	126	143,863	530,039
	Reading	1.8	1.8	1.8	1.7	2.4	1.7	1.2	3.4	1.1	2.1	1.9	1.6	3.0	1.9

* Enrollment as reported during the testing windows for grades 3 - 8 and grade 11.

Number of LEP Students who have attended schools in the U.S. for less than 12 months and are not assessed on the State's reading/language arts test: 20

PERCENTAGE OF STUDENTS NOT TESTED IN STATE TESTING PROGRAMS FOR MATHEMATICS

			Gender		Racial/Ethnic Background										
		All	Male	Female	White	Black	Hispanic	Asian	Native Hawaiian /Pacific Islander	American Indian	Two or More Races	LEP	Migrant	Students with Disabilities	Econo-mically Disadv-antaged
	*Enrollment	1,046,615	535,114	511,484	506,264	175,213	272,641	52,002	1,091	4,739	34,592	93,048	127	143,785	531,314
	Mathematics	1.8	1.8	1.8	1.7	2.5	1.7	1.0	2.7	1.1	2.2	1.4	1.6	3.1	1.8

* Enrollment as reported during the testing windows for grades 3 - 8 and grade 11.

Partnership for Assessment of Readiness for College and Careers (PARCC)

Each Performance Level is a broad, categorical level defined by a student's overall scale score and used to report overall student performance by describing how well students met the expectations for their grade level/course. Each Performance Level is defined by a range of overall scale scores for the assessment. There are five Performance Levels for PARCC assessments:

- Level 1: Did not yet meet expectations
- Level 2: Partially met expectations
- Level 3: Approached expectations
- Level 4: Met expectations
- Level 5: Exceeded expectations

Students performing at levels 4 and 5 met or exceeded expectations, have demonstrated readiness for the next grade level/course and, ultimately, are on track for college and careers.Performance Level Descriptors (PLDs) describe the knowledge, skills, and practices that students should know and be able to demonstrate at each Performance Level in each content area (ELA and mathematics), and at each grade level/course. PLDs are available at http://avocet.pearson.com/PARCC/Home.

Grade 3

Grade 3 - All

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
	21.0	19.4	23.5	33.2	2.9	13.6	19.8	27.4	30.9	8.3

Grade 3 - Gender

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
Male	24.1	20.5	23.6	29.9	2.0	14.7	19.2	26.3	30.9	8.9
Female	17.8	18.3	23.3	36.7	3.9	12.5	20.5	28.5	30.8	7.7

Grade 3 - Racial/Ethnic Background

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
White	12.2	16.3	25.4	42.3	3.8	7.5	15.0	27.2	39.0	11.3
Black	35.0	23.9	20.6	19.4	1.0	26.3	27.7	26.9	17.2	1.9
Hispanic	29.5	23.7	22.7	22.8	1.3	17.6	25.4	30.0	23.7	3.3
Asian	7.5	10.1	19.0	53.4	10.0	3.8	7.0	17.0	42.6	29.6
Native Hawaiian/Pacific Islander	15.8	12.7	25.9	39.2	6.3	11.2	11.8	27.3	34.8	14.9
American Indian	33.1	25.6	21.1	19.5	0.8	18.5	25.1	32.3	20.9	3.2
Two or More Races	18.7	17.7	24.4	35.3	4.0	13.1	18.8	26.0	31.8	10.3

Grade 3 - Limited-English-Proficient

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
	33.4	25.0	21.8	18.9	0.8	19.1	25.5	28.9	22.9	3.5

Grade 3 - Migrant

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
	47.4	21.1	21.1	10.5	0.0	15.0	40.0	35.0	10.0	0.0

Grade 3 - Students with Disabilities

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
IEP	51.9	21.6	14.5	11.3	0.6	35.3	26.9	20.7	14.3	2.7
Non-IEP	16.5	19.1	24.8	36.4	3.3	10.4	18.8	28.3	33.3	9.2

Grade 3 - Economically Disadvantaged

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
Free/Reduced Price Lunch	30.5	23.9	22.9	21.7	1.0	20.2	25.9	29.1	21.8	2.9
Not Eligible	9.6	14.0	24.1	47.0	5.3	5.7	12.6	25.3	41.7	14.8

Grade 4

Grade 4 - All

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
	14.2	20.4	28.3	31.1	5.9	15.7	25.3	28.2	27.6	3.2

Grade 4 - Gender

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
Male	17.1	22.0	28.2	28.4	4.2	16.5	24.6	27.3	28.2	3.3
Female	11.1	18.8	28.4	34.0	7.7	14.8	26.0	29.2	26.9	3.1

Grade 4 - Racial/Ethnic Background

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
White	8.2	15.8	28.4	39.6	8.1	8.7	19.7	30.6	37.0	4.0
Black	25.5	28.2	27.7	17.1	1.5	30.7	33.7	23.7	11.4	0.5
Hispanic	19.2	25.7	30.1	22.5	2.5	20.5	32.6	28.2	17.7	1.1
Asian	4.7	8.7	20.4	46.7	19.5	4.0	10.0	20.7	49.1	16.1
Native Hawaiian/Pacific Islander	10.4	14.6	22.0	39.6	13.4	11.0	16.5	31.1	32.3	9.1
American Indian	22.4	24.8	29.0	21.7	2.1	19.8	32.0	32.1	15.2	0.8
Two or More Races	13.0	19.1	27.5	33.3	7.1	14.6	24.3	28.6	28.9	3.6

Grade 4 - Limited-English-Proficient

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
	37.3	34.9	21.7	5.8	0.2	34.9	39.9	19.0	5.9	0.3

Grade 4 - Migrant

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
	33.3	33.3	22.2	11.1	0.0	35.7	46.4	10.7	7.1	0.0

Grade 4 - Students with Disabilities

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
IEP	46.0	27.6	16.6	8.8	1.0	42.8	31.6	16.1	8.8	0.6
Non-IEP	9.3	19.3	30.1	34.6	6.7	11.6	24.4	30.1	30.4	3.6

Grade 4 - Economically Disadvantaged

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
Free/Reduced Price Lunch	21.2	26.7	29.6	20.6	1.9	23.6	32.5	27.2	15.9	0.9
Not Eligible	6.1	13.2	26.9	43.3	10.6	6.6	17.0	29.4	41.0	5.9

Grade 5

Grade 5 - All

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
	14.1	21.4	27.9	33.7	2.9	13.3	26.6	30.5	25.6	3.9

Grade 5 - Gender

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
Male	17.1	23.9	28.4	28.9	1.7	14.9	26.5	28.6	25.6	4.4
Female	10.9	18.8	27.5	38.6	4.2	11.7	26.7	32.4	25.7	3.5

Grade 5 - Racial/Ethnic Background

Levels	ELA					Mathematics				
	1	2	3	4	5	1	2	3	4	5
White	7.8	16.4	28.7	43.1	4.0	7.9	20.7	32.4	33.9	5.1
Black	26.4	30.0	26.1	16.9	0.5	26.9	37.0	25.4	10.2	0.5
Hispanic	19.3	27.3	29.4	23.1	1.0	16.5	33.7	32.0	16.8	1.1
Asian	4.9	9.7	19.0	55.8	10.6	2.9	9.7	22.2	45.8	19.4
Native Hawaiian/Pacific Islander	10.3	16.7	29.5	40.4	3.2	7.6	21.7	28.0	31.2	11.5
American Indian	21.9	25.6	26.8	24.4	1.2	15.9	33.5	34.1	15.6	1.0
Two or More Races	12.1	19.6	27.9	36.5	4.0	13.3	25.9	28.3	27.5	5.0

Grade 5 - Limited-English-Proficient

Levels	ELA					Mathematics				
	1	2	3	4	5	1	2	3	4	5
	49.7	35.6	12.6	2.1	0.0	35.4	43.5	17.2	3.7	0.2

Grade 5 - Migrant

Levels	ELA					Mathematics				
	1	2	3	4	5	1	2	3	4	5
	57.1	21.4	14.3	7.1	0.0	42.9	35.7	21.4	0.0	0.0

Grade 5 - Students with Disabilities

Levels	ELA					Mathematics				
	1	2	3	4	5	1	2	3	4	5
IEP	45.1	31.1	15.7	7.8	0.3	37.6	37.2	17.6	6.9	0.7
Non-IEP	9.3	19.9	29.8	37.6	3.3	9.6	25.0	32.5	28.5	4.4

Grade 5 - Economically Disadvantaged

Levels	ELA					Mathematics				
	1	2	3	4	5	1	2	3	4	5
Free/Reduced Price Lunch	21.4	28.2	28.5	21.1	0.7	20.2	34.6	29.7	14.6	0.9
Not Eligible	5.8	13.9	27.3	47.6	5.3	5.7	17.7	31.3	37.9	7.3

Grade 6

Grade 6 - All

Levels	ELA					Mathematics				
	1	2	3	4	5	1	2	3	4	5
	11.8	23.3	30.1	30.7	4.2	16.1	26.2	29.6	24.2	3.9

Grade 6 - Gender

Levels	ELA					Mathematics				
	1	2	3	4	5	1	2	3	4	5
Male	15.4	27.0	30.0	25.2	2.5	18.1	26.5	28.0	23.5	4.0
Female	7.9	19.4	30.2	36.5	6.0	14.1	25.9	31.2	24.9	3.9

Grade 6 - Racial/Ethnic Background

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
White	6.9	17.5	30.9	39.1	5.6	9.5	21.1	32.5	32.0	4.9
Black	22.8	34.1	27.9	14.4	0.8	32.1	36.1	22.7	8.6	0.5
Hispanic	15.4	29.9	31.5	21.7	1.5	20.7	32.3	30.0	15.8	1.1
Asian	3.7	8.7	21.6	50.7	15.2	4.2	9.5	21.9	44.8	19.5
Native Hawaiian/Pacific Islander	8.5	12.1	32.7	38.8	7.9	7.8	22.8	24.6	37.1	7.8
American Indian	20.6	25.6	31.4	20.3	2.1	21.0	31.8	28.9	16.4	1.9
Two or More Races	10.8	23.0	29.5	31.6	5.2	16.1	25.9	28.7	23.6	5.7

Grade 6 - Limited-English-Proficient

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
	45.0	41.7	11.4	1.9	0.1	49.8	36.1	11.1	2.9	0.1

Grade 6 - Migrant

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
	42.1	26.3	26.3	5.3	0.0	27.8	38.9	33.3	0.0	0.0

Grade 6 - Students with Disabilities

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
IEP	42.3	36.5	15.6	5.3	0.3	48.2	33.9	12.9	4.6	0.4
Non-IEP	7.2	21.3	32.2	34.5	4.8	11.4	25.0	32.0	27.1	4.4

Grade 6 - Economically Disadvantaged

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
Free/Reduced Price Lunch	17.9	31.3	30.5	19.1	1.3	24.4	33.9	27.6	13.3	0.9
Not Eligible	5.3	14.8	29.6	43.0	7.3	7.4	18.0	31.6	35.8	7.2

Grade 7

Grade 7 - All

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
	15.4	18.4	26.2	29.8	10.2	11.4	27.1	34.2	24.0	3.2

Grade 7 - Gender

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
Male	20.5	21.4	26.5	25.2	6.3	12.8	27.8	32.7	23.3	3.4
Female	10.0	15.2	25.9	34.7	14.2	10.0	26.4	35.8	24.8	3.0

Grade 7 - Racial/Ethnic Background

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
White	9.4	14.5	26.3	36.5	13.3	7.0	20.8	36.9	31.4	3.9
Black	28.7	26.5	25.5	16.5	2.8	22.6	40.7	28.0	8.5	0.3
Hispanic	20.4	22.7	28.2	23.6	5.1	14.5	33.9	34.9	15.8	0.9
Asian	5.3	7.5	18.1	39.3	29.8	3.4	9.8	24.9	44.5	17.3
Native Hawaiian/Pacific Islander	8.4	12.1	26.2	35.5	17.8	9.6	14.8	40.0	33.9	1.7
American Indian	22.3	22.3	27.1	22.1	6.3	15.9	31.9	32.8	18.0	1.5
Two or More Races	14.2	18.4	26.0	30.5	10.9	11.2	28.4	32.0	24.7	3.8

Grade 7 - Limited-English-Proficient

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
	55.9	28.1	12.7	3.1	0.2	36.3	45.5	14.9	3.2	0.2

Grade 7 - Migrant

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
	71.4	21.4	7.1	0.0	0.0	28.6	57.1	14.3	0.0	0.0

Grade 7 - Students with Disabilities

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
IEP	51.3	26.3	15.5	5.9	0.9	37.5	42.4	15.5	4.2	0.4
Non-IEP	10.2	17.2	27.8	33.3	11.5	7.7	24.9	36.9	26.9	3.6

Grade 7 - Economically Disadvantaged

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
Free/Reduced Price Lunch	23.4	24.2	27.5	20.8	4.1	17.4	36.2	32.7	13.0	0.7
Not Eligible	7.4	12.5	25.0	38.8	16.3	5.5	18.0	35.6	35.1	5.7

Grade 8

Grade 8 - All

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
	16.6	19.9	26.1	31.2	6.2	23.6	20.6	23.6	27.7	4.6

Grade 8 - Gender

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
Male	22.4	23.0	25.8	25.2	3.6	26.3	20.8	22.3	25.8	4.7
Female	10.5	16.6	26.4	37.6	8.8	20.6	20.3	24.8	29.8	4.4

Grade 8 - Racial/Ethnic Background

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
White	11.1	16.6	26.5	37.9	7.8	15.5	17.5	25.7	35.7	5.6
Black	29.4	27.0	25.1	17.1	1.4	43.4	25.9	18.8	11.2	0.7
Hispanic	21.1	24.1	27.5	24.5	2.8	29.5	25.5	23.9	19.7	1.4
Asian	5.1	7.5	18.6	46.8	22.0	6.6	8.3	16.5	45.7	22.9
Native Hawaiian/Pacific Islander	9.5	13.1	25.5	43.8	8.0	16.4	10.7	27.1	40.0	5.7
American Indian	23.1	23.3	24.2	25.3	4.2	31.0	22.1	22.8	21.0	3.1
Two or More Races	16.5	18.5	25.7	31.3	8.0	24.4	19.7	22.6	27.4	6.0

Grade 8 - Limited-English-Proficient

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
	54.2	29.1	13.0	3.6	0.1	59.2	25.0	10.6	4.8	0.4

Grade 8 - Migrant

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
	52.9	17.6	17.6	5.9	5.9	64.7	5.9	11.8	17.6	0.0

Grade 8 - Students with Disabilities

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
IEP	54.2	26.4	13.4	5.4	0.6	63.3	21.8	9.6	4.8	0.5
Non-IEP	11.3	19.0	27.9	34.9	6.9	17.9	20.4	25.5	31.0	5.2

Grade 8 - Economically Disadvantaged

	ELA					Mathematics				
Levels	1	2	3	4	5	1	2	3	4	5
Free/Reduced Price Lunch	24.7	25.3	26.5	21.3	2.2	34.5	25.5	22.1	16.7	1.2
Not Eligible	8.7	14.6	25.7	41.0	10.0	12.8	15.7	25.0	38.5	7.9

SAT

Each Performance Level is a broad, categorical level defined by a student's score and used to report overall student performance by describing how well students met the expectations for their grade level/course. Each Performance Level is defined by a range of overall scores for the assessment. There are four Performance Levels for SAT:

Level 1 -- Partially Meets Standards — The student has only partially met standards & demonstrates a **minimal** understanding of the knowledge & skills needed relative to the Illinois Learning Standards.

Level 2 -- Approaching Standards — The student is approaching the proficiency level & demonstrates an **incomplete** understanding of the knowledge & skills needed relative to the Illinois Learning Standards.

Level 3 -- Meet Standards — The student has met the proficiency level & demonstrates **adequate** understanding of the knowledge & skills needed relative to the Illinois Learning Standards.

Level 4 -- Exceed Standards — The student has exceeded the proficiency level & demonstrates a **thorough** understanding of the knowledge & skills needed relative to the Illinois Learning Standards.

SAT

SAT - All

	ELA				Mathematics			
Levels	1	2	3	4	1	2	3	4
	22.8	37.4	26.7	13.1	31.0	32.6	28.5	7.9

SAT - Gender

Levels	ELA 1	ELA 2	ELA 3	ELA 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
Male	26.1	36.4	25.0	12.5	30.6	31.0	28.9	9.5
Female	19.5	38.4	28.5	13.6	31.3	34.3	28.2	6.2

SAT - Racial/Ethnic Background

Levels	ELA 1	ELA 2	ELA 3	ELA 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
White	14.7	34.2	33.2	17.8	20.9	31.9	36.8	10.4
Black	41.4	41.8	13.8	3.0	56.3	32.0	10.9	0.8
Hispanic	31.5	44.4	19.4	4.7	41.1	37.3	19.5	2.1
Asian	10.2	24.5	33.5	31.8	10.7	22.1	38.8	28.3
Native Hawaiian/Pacific Islander	16.2	39.7	26.5	17.6	28.7	27.2	33.1	11.0
American Indian	28.2	41.7	20.4	9.7	40.9	29.6	24.7	4.8
Two or More Races	18.8	35.9	27.9	17.5	28.1	31.6	29.8	10.6

SAT- Limited-English-Proficient

Levels	ELA 1	ELA 2	ELA 3	ELA 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
	83.2	15.1	1.5	0.2	81.0	15.4	3.2	0.4

SAT - Migrant

Levels	ELA 1	ELA 2	ELA 3	ELA 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
	69.2	30.8	0.0	0.0	92.3	7.7	0.0	0.0

SAT Students with Disabilities

Levels	ELA 1	ELA 2	ELA 3	ELA 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
IEP	66.1	25.6	6.3	2.1	76.0	17.1	5.8	1.1
Non-IEP	17.5	38.8	29.2	14.4	25.5	34.5	31.3	8.7

SAT - Economically Disadvantaged

Levels	ELA 1	ELA 2	ELA 3	ELA 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
Free/Reduced Price Lunch	36.1	42.9	17.1	3.9	47.0	34.6	16.5	1.9
Not Eligible	13.2	33.4	33.8	19.7	19.3	31.2	37.3	12.2

Dynamic Learning Maps - Alternative Assessment (DLM-AA)

DLM results are not based on raw or scale scores; all data is based on diagnostic classification modeling.1 Standard setting allows us to look at patterns of number of linkage levels mastered across the tested Essential Elements, to which we can apply cut points to define categories of student performance. This performance are reported using the four performance levels approved by the consortium:

Level 1 -- Emerging	The student demonstrates ***emerging*** understanding of and ability to apply content knowledge and skills represented by the Essential Elements.
Level 2 -- Approaching Target	The student's understanding of and ability to apply targeted content knowlege and skills represented by the Essential Elements is ***approaching the target***.
Level 3 -- At Target	The student's understanding of and ability to apply content knowlege and skills represented by the Essential Elements is ***at target***.
Level 4 -- Advanced	The student demonstrates ***advanced*** understanding of and ability to apply targeted content knowledge and skills represented by the Essential Elements.

Grade 3

Grade 3 - All

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
	74.7	12.0	11.9	1.3	74.6	12.8	10.3	2.3

Grade 3 - Gender

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
Male	74.2	12.1	12.2	1.5	73.5	11.8	11.8	3.0
Female	75.8	12.0	11.2	1.0	76.8	15.0	7.4	0.8

Grade 3 - Racial/Ethnic Background

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
White	73.8	12.9	12.3	1.0	73.2	15.1	9.7	2.0
Black	70.5	13.9	14.5	1.1	72.2	12.0	12.6	3.2
Hispanic	79.4	9.3	9.6	1.7	77.8	10.6	9.4	2.2
Asian	81.5	7.7	9.2	1.5	80.0	9.2	9.2	1.5
Native Hawaiian/Pacific Islander								
American Indian	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
Two or More Races	61.0	19.5	14.6	4.9	68.3	14.6	14.6	2.4

Grade 3 - Limited-English-Proficient

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
	81.8	8.7	8.4	1.1	78.2	10.6	9.8	1.4

Grade 3 - Economically Disadvantaged

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
Free/Reduced Price Lunch	73.2	12.6	12.7	1.5	72.3	13.6	11.9	2.2
Not Eligible	77.3	11.1	10.6	1.0	78.4	11.6	7.6	2.4

Grade 4

Grade 4 - All

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
	61.8	19.6	16.8	1.8	63.3	16.9	16.9	2.9

Grade 4 - Gender

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
Male	61.1	19.5	17.3	2.2	61.9	17.8	17.0	3.3
Female	63.0	20.0	15.9	1.1	65.8	15.4	16.6	2.2

Grade 4 - Racial/Ethnic Background

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
White	57.7	21.3	18.9	2.1	61.8	16.9	19.0	2.2
Black	61.0	20.6	16.9	1.4	63.3	16.1	17.5	3.1
Hispanic	66.4	18.3	13.6	1.6	65.9	16.2	14.4	3.5
Asian	73.2	12.7	14.1	0.0	66.2	21.1	7.0	5.6
Native Hawaiian/Pacific Islander								
American Indian								
Two or More Races	63.8	12.8	19.1	4.3	57.4	19.1	21.3	2.1

Grade 4 - Limited-English-Proficient

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
	68.1	18.4	12.6	0.8	67.5	15.4	14.0	3.0

Grade 4 - Economically Disadvantaged

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
Free/Reduced Price Lunch	61.4	20.1	16.6	1.9	63.2	16.6	17.3	2.9
Not Eligible	62.6	18.8	17.2	1.5	63.4	17.6	16.1	2.9

Grade 5

Grade 5 - All

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
	61.5	17.5	18.6	2.4	67.8	23.5	5.7	3.0

Grade 5 - Gender

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
Male	62.3	16.5	18.5	2.7	67.7	22.4	6.4	3.5
Female	60.0	19.4	18.7	1.9	67.9	25.6	4.5	2.0

Grade 5 - Racial/Ethnic Background

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
White	59.9	18.0	19.0	3.1	66.9	25.1	4.8	3.2
Black	56.7	20.2	20.8	2.3	65.8	24.2	6.6	3.4
Hispanic	67.4	14.0	16.9	1.7	68.3	22.2	6.9	2.6
Asian	68.5	20.5	9.6	1.4	80.8	16.4	2.7	0.0
Native Hawaiian/Pacific Islander								
American Indian								
Two or More Races	56.8	16.2	24.3	2.7	68.5	20.5	6.8	4.1

Grade 5 - Limited-English-Proficient

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
	68.7	14.9	14.9	1.5	68.1	23.9	5.1	3.0

Grade 5 - Economically Disadvantaged

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
Free/Reduced Price Lunch	60.8	17.7	18.9	2.5	66.5	24.4	5.5	3.6
Not Eligible	62.7	17.1	18.1	2.2	69.9	22.0	6.1	2.0

Grade 6

Grade 6 - All

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
	59.5	22.8	12.7	4.9	69.4	20.6	6.1	3.9

Grade 6 - Gender

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
Male	59.7	23.8	12.1	4.4	69.5	19.8	6.4	4.4
Female	59.2	20.9	13.8	6.0	69.2	22.4	5.5	2.9

Grade 6 - Racial/Ethnic Background

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
White	56.8	22.6	15.5	5.2	69.6	20.6	6.0	3.8
Black	55.0	26.9	12.3	5.8	66.4	22.4	5.6	5.6
Hispanic	65.1	21.3	9.7	4.0	67.4	22.7	7.2	2.7
Asian	73.8	15.5	4.8	6.0	83.3	8.3	3.6	4.8
Native Hawaiian/Pacific Islander								
American Indian								
Two or More Races	66.7	15.6	15.6	2.2	82.2	11.1	6.7	0.0

Grade 6 - Limited-English-Proficient

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
	64.8	22.7	8.7	3.9	66.4	25.0	5.7	3.0

Grade 6 - Economically Disadvantaged

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
Free/Reduced Price Lunch	60.2	21.3	13.2	5.4	67.5	21.7	6.6	4.2
Not Eligible	58.5	25.3	12.0	4.3	72.3	19.0	5.4	3.3

Grade 7

Grade 7 - All

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
	44.8	29.8	18.5	6.9	74.9	20.0	3.3	1.9

Grade 7 - Gender

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
Male	45.1	29.4	18.5	6.9	75.1	18.7	3.6	2.7
Female	44.3	30.8	18.2	6.7	74.5	22.4	2.9	0.2

Grade 7 - Racial/Ethnic Background

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
White	41.6	29.0	19.9	9.5	74.2	20.1	3.7	2.1
Black	41.9	32.3	21.2	4.6	72.7	22.0	3.2	2.1
Hispanic	51.8	29.5	14.1	4.6	77.8	18.6	2.6	1.0
Asian	59.0	23.0	13.1	4.9	77.4	14.5	4.8	3.2
Native Hawaiian/Pacific Islander								
American Indian								
Two or More Races	47.3	29.1	16.4	7.3	78.2	18.2	3.6	0.0

Grade 7- Limited-English-Proficient

Levels	Reading 1	Reading 2	Reading 3	Reading 4	Mathematics 1	Mathematics 2	Mathematics 3	Mathematics 4
	48.9	31.6	14.2	5.3	74.0	21.8	2.5	1.8

Grade 7 - Economically Disadvantaged

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
Free/Reduced Price Lunch	42.2	31.2	19.6	7.0	73.4	21.7	3.6	1.3
Not Eligible	49.0	27.7	16.7	6.6	77.2	17.1	2.9	2.7

Grade 8

Grade 8 - All

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
	50.1	23.5	20.8	5.6	68.6	24.3	6.5	0.6

Grade 8 - Gender

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
Male	50.4	22.9	21.2	5.5	66.8	24.6	7.6	0.9
Female	49.6	24.5	20.1	5.8	71.7	23.7	4.4	0.2

Grade 8 - Racial/Ethnic Background

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
White	46.9	24.0	22.9	6.2	67.3	25.6	6.0	1.1
Black	47.4	27.0	19.9	5.8	66.8	25.3	7.6	0.3
Hispanic	56.0	19.2	20.1	4.7	69.7	23.5	6.3	0.5
Asian	65.2	22.7	9.1	3.0	80.6	14.9	4.5	0.0
Native Hawaiian/Pacific Islander								
American Indian								
Two or More Races	49.0	22.4	22.4	6.1	73.5	16.3	10.2	0.0

Grade 8 - Limited-English-Proficient

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
	57.1	22.0	18.1	2.8	71.6	22.0	6.4	0.0

Grade 8 - Economically Disadvantaged

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
Free/Reduced Price Lunch	48.2	24.1	21.8	5.8	67.0	26.0	6.3	0.7
Not Eligible	53.0	22.6	19.1	5.3	71.0	21.6	6.8	0.6

High School

High School - All

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
	41.2	31.9	24.1	2.8	67.8	27.1	5.1	0.0

High School - Gender

	Reading				Mathematics			
Levels	1	2	3	4	1	2	3	4
Male	41.1	32.1	23.8	3.0	66.8	27.2	6.0	0.0
Female	41.4	31.5	24.7	2.4	69.9	26.7	3.4	0.0

High School - Racial/Ethnic Background

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
White	38.3	31.3	27.2	3.2	65.4	28.3	6.4	0.0
Black	41.6	33.4	22.4	2.6	68.0	29.4	2.6	0.0
Hispanic	44.4	33.9	19.8	1.9	72.8	22.0	5.3	0.0
Asian	52.8	25.0	18.1	4.2	69.4	27.8	2.8	0.0
Native Hawaiian/Pacific Islander								
American Indian								
Two or More Races	44.2	30.2	23.3	2.3	69.8	25.6	4.7	0.0

High School - Limited-English-Proficient

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
	35.3	36.9	26.2	1.6	68.3	26.9	4.8	0.0

High School - Economically Disadvantaged

Levels	Reading				Mathematics			
	1	2	3	4	1	2	3	4
Free/Reduced Price Lunch	41.4	32.3	24.1	2.1	69.8	26.1	4.2	0.0
Not Eligible	40.9	31.4	24.1	3.7	65.3	28.3	6.4	0.0

Exhibit 107

Illinois State Board of Education

Fiscal Year 2018 Proposed Budget

Tony Smith, Ph.D., State Superintendent of Education
James T. Meeks, State Board of Education Chairman

Illinois State Board of Education

100 North First Street • Springfield, Illinois 62777-0001
www.isbe.net

James T. Meeks
Chairman

Tony Smith, Ph.D.
State Superintendent of Education

February 2017

To: The Honorable Governor Bruce Rauner
The Honorable Members of the Illinois General Assembly
The People of the State of Illinois

The Illinois State Board of Education (ISBE) respectfully submits its fiscal year 2018 budget recommendation, made on behalf of the diverse families, students, and communities of Illinois. ISBE remains committed to its vision of Illinois as a state of whole, healthy children nested in whole, healthy systems supporting communities wherein all citizens are socially and economically secure. We share this dedication with every school district across the state. The educators, administrators, and stakeholders working in and with our public schools every day have advocated for the resources they need to educate and care for every student in their communities. ISBE's FY 2018 education funding requests aim to ensure that school districts and other education service providers have increased opportunities to meet the unique needs of each and every child in Illinois.

Illinois will begin fully implementing the Every Student Succeeds Act (ESSA), the new federal education law, in FY 2018. Illinois' draft ESSA State Plan contains tremendous opportunity to transform the way ISBE supports school districts and the way school districts support each other. However, actualizing the ESSA State Plan to its intended fullest potential requires financial investment from the state. Your investment in education funding will help us to move forward in strengthening our communities. The Board's recommended FY 2018 General Funds Budget for pre-K through 12th grade educational support services for districts and students across Illinois amounts to $7.727 billion, an increase of $266.4 million (3.45 percent) over FY 2017 levels.

ISBE held three public budget hearings across the state in fall 2016 to gather feedback on spending needs and priorities. A total of 154 individuals, including educators, students, and community members, provided testimony, either in person or via email. These stakeholders advocated for an adequate and fair funding system, as well as for specific line items and programs, such as agricultural education, early childhood education, Career and Technical Education, Regional Safe Schools, parent mentoring and community engagement programs, and Truants' Alternative and Optional Education, all of which the Board included in the budget.

ISBE based all of its funding recommendations upon the following principles:

- Aligning with the Board's goals;
- Advocating for the needs of children across the state as identified through requests from the field; and
- Recognizing the need for universal and differentiated support to meet the unique needs of each and every child in the state.

The budget also acknowledges that the number of low-income students in Illinois schools continues to grow. As reported on the 2016 State Report Card, low-income students increased from 40 percent of public school enrollment in the 2005-06 school year to 50 percent of enrollment

in the 2015-16 school year. ISBE believes that Illinois students deserve a fair distribution of funding and resources to support their growth to and through college and career.

ISBE recommends fully funding General State Aid (GSA) in FY 2018 at the Foundation Level of $6,119 per student, while maintaining the current GSA appropriation of $5.078 billion. This recommended Foundation Level represents the mandated minimum level of funding required to meet the basic education needs of one student in the Illinois pre-K through 12th grade public school system. It still amounts to far less than the Education Funding Advisory Board's recommended Foundation Level of $9,204 per student.

ISBE's recommended budget asks for an increase of $266.4 million from FY 2017. More than 95 percent of the total increase is attributable to seven areas:

- Mandated Categorical Reimbursements ($130.5 million or 49 percent of the increase)
- Early Childhood Education ($50 million or 18.8 percent of the increase)
- Bilingual Education ($38.4 million or 14.4 percent of the increase)
- Student Health and Safety Initiatives ($11.1 million or 4.1 percent of the increase)
- School Reform and Accountability ($11.1 million or 4.1 percent of the increase)
- Other Statewide Categorical Assistance ($6.6 million or 2.5 percent of the increase)
- Standards, Assessments and Accountability ($6.4 million or 2.4 percent of the increase)

ISBE also seeks increased funding in support of special education, arts and foreign language programs, broadband expansion and other digital technology enhancements, teacher mentoring and diverse educator recruitment, and Advanced Placement exam fees for low-income students.

ISBE is committed to sharing local stories and successes, to advocating for the needs of families, and to supporting schools and districts as the centers of healthy communities. ISBE's FY 2018 budget request reflects the needs communicated by educators, students, and community members throughout the state.

The responsibility to provide all Illinois children with equitable access to a high-quality education rests with us collectively. We must work together to prepare all students for the challenges of higher education and the workforce and give the State of Illinois the future every citizen deserves.

Sincerely,

James T. Meeks, Chairman
State Board of Education

Tony Smith, Ph.D.
State Superintendent of Education

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SEAL OF THE STATE OF ILLINOIS
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Lake Forest

Tony Smith, Ph.D.
State Superintendent of Education

Springfield Office
Illinois State Board of Education
Alzina Office Building
100 N. First St.
Springfield, IL 62777
(217) 782-4321 (phone)
(217) 524-4928 (fax)
(217) 782-1900 (TTY)

Chicago Office
Illinois State Board of Education
James R. Thompson Center
100 W. Randolph St.
Chicago, IL 60601
(312) 814-2220 (phone)
(312) 814-2282 (fax)
(312) 814-5821(TTY)

Illinois State Board of Education

MISSION AND GOALS

VISION

Illinois is a state of whole, healthy children nested in whole, healthy systems supporting communities wherein all citizens are socially and economically secure.

MISSION

Provide leadership and resources to achieve excellence across all Illinois districts through engaging legislators, school administrators, teachers, students, parents, and other stakeholders in formulating and advocating for policies that enhance education, empower districts, and ensure equitable outcomes for all students.

GOALS

Every child in each public school system in the state of Illinois deserves to attend a system wherein…

- All kindergarteners are assessed for readiness.
- Ninety percent or more third-grade students are reading at or above grade level.
- Ninety percent or more fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-graders are on track to graduate with their cohort.
- Ninety percent or more students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school offers a safe and healthy learning environment for all students.

Illinois State Board of Education
100 North First Street • Springfield, Illinois 62777-0001
www.isbe.net

James T. Meeks
Chairman

Tony Smith, Ph.D.
State Superintendent of Education

Illinois State Board of Education
FY 2018 Budget Hearings

DATE	LOCATION	TIME
Thursday, October 20, 2016	**Springfield** ISBE 100 North First Street Springfield	11:00 a.m.
Friday, November 18, 2016	**Chicago** Thompson Center 100 West Randolph Street Conference Room 16-503 Chicago	1:00 p.m.
Monday, November 21, 2016	**Granite City** Granite City High School Atrium 3101 Madison Avenue Granite City	4:00 p.m.

ILLINOIS STATE BOARD OF EDUCATION

Executive Summary

Funding Principles, Goals and Outcomes

The Board's FY 2018 recommendation, made on behalf of Local Education Agencies and Communities across the state, is based upon the following principles:

- An Education Funding Plan that is aligned to the Board's Goals
- An Education Funding Plan advocating for the needs of children across the state as identified from requests from the field
- An Education Funding Plan that recognizes the need for universal and differentiated support to meet the unique needs of each and every child in the State of Illinois in a public system

All recommended programs are aligned with the strategic plan goals adopted by the Board:

Every child in each public school system in the state of Illinois deserves to attend a system wherein . . .

- All kindergarteners are assessed for readiness.
- Ninety percent or more 3rd grade students are reading at or above grade level.
- Ninety percent or more 5th grade students meet or exceed expectations in mathematics.
- Ninety percent or more students are on track to graduate with their cohort at the end of 9th grade.
- Ninety percent or more students graduate from high school ready for college and career.
- Every student is supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Although the FY 2017 budget provided an additional $523.6 million in State Pre-K through 12 education funding, the cumulative loss of education funding during the preceding seven year period, FY 2010 through FY 2016, as compared to FY 2009 amounted to approximately $3.8 billion. Also, the percentage of the General Funds budget allocated for direct Pre-K through 12 Education funding has diminished from 28.8% in FY 2010 to 23.2% in FY 2016 while the percentage allocated to the indirect cost of Education funding (pensions) has increased from 3.8% to 13.8% during the same period. For FY 2018, the Board is seeking $7.727 billion in General Funds appropriations, an increase on behalf of Illinois students of $266.4 million.

It is anticipated that FY 2018 will be another difficult budget year for the State of Illinois. The state's backlog of unpaid bills remains substantial. As of January 30, 2017, the backlog totaled $5.7 billion. More than $1.1 billion of that amount represented payments due to ISBE for school districts and vendors.

This budget request reflects the stated needs of individual families, school districts, and their broader communities. The strong desire to support local public schools to prepare all children in Illinois to fully participate in civic life and experience economic success is embedded in this

request. The Illinois State Board of Education makes this request on behalf of the communities and families in Illinois.

Budget Methodology

The Board Recommendation for FY 2018 for education funding is to ensure school districts and other education service providers have increased opportunities to meet the unique needs of each and every child throughout ***all*** the communities in the State of Illinois. Most of the ISBE budget is devoted to General State Aid (GSA) and Mandated Categorical Programs (MCATs) because they are received by virtually all districts in the state. In FY 2018, these two elements continue to make up 90 percent of the proposed General Funds budget, as they have in recent years. Historically, funding GSA has been the Board's highest priority as it provides the most flexibility for districts to meet student needs.

Budget at a Glance

The current budget proposal reflects a total appropriation of $11.5 billion. The General Funds portion of this request totals $7.727 billion. This is a $266.4 million (3.5%) increase compared to ISBE's FY 2017 General Funds appropriation.

The FY 2018 proposal includes:

$70.7 million	increase to Special Education MCATs, fully funding all lines, except Private Tuition;
$45.1 million	increase to Regular/Vocational Transportation;
$6.6 million	increase to Illinois Free Lunch/Breakfast;
$8.1 million	increase to Regular Orphanage;
$50.0 million	increase in Early Childhood Education;
$15.0 million	for a Healthy Community Initiative Fund;
$38.4 million	increase in Bilingual Education to fully fund the FY 2018 claim which is based on FY 1999 cost standards;
$4.0 million	increase in funding to expand work in individual schools identified as the lowest performing on state assessments;
$3.5 million	increase in Agricultural Education in response to PA99-0826
$5.0 million	increase for Educator Quality and Support programs to increase the quality of teachers and school leaders in Illinois;
$5.0 million	increase for Regional Safe Schools;
$3.0 million	for Homeless Education, which was last funded in FY 2009.

General State Aid

After seven consecutive years of proration or paying only a portion of the GSA claim, claims are fully funded in FY 2017. In FY 2017, the appropriation was increased by $361 million and PA 099-0524 took a creative approach to distribution of funds ensuring that no district would lose funds compared to FY 2016. Districts instead received the greater of their FY 2016 net payments plus a proportional share of an equity grant or their FY 2017 gross claim as calculated. No district lost funding and many saw an increase in funding. The initial forecast of FY 2018 GSA has not yet been completed. Data required from other agencies to complete the forecast is not yet available. The Board recommends maintaining the current appropriation of $5.078 billion for GSA in FY 2018. To the extent that the actual GSA claim is less than that amount, the Board recommends that those funds be used to assure no district loses funding compared to the current year in the same manner as directed in PA99-0524.

Mandated Categorical Programs

The proposed budget includes fully funding all MCATs for fiscal year 2018, except Regular/Vocational Transportation, Special Education Private Tuition and Illinois Free Lunch and Breakfast. The Board is also recommending an increase of $45.1 million for Regular/Vocational Transportation, which is estimated to fund the claim at 80% rather than the current 71% proration. Table 1 describes the shortfall in FY 2017 funding provided by PA99-0524.

Academic Improvement

Early Childhood Education*

An increase of $50 million is being recommended by the Board for Early Childhood Education. This increase supports an $80 million federal Preschool Expansion Grant. Fiscal year 2018 is the third year of the five year commitment to increase state funding by $50 million annually. While much more than the recommended $443.7 million would be required to provide services to the estimated 265,000 children from birth to age five years living in families that are at or below the 185% of federal poverty level and are not being served by an Early Head Start, Head Start, Prevention Initiative or Preschool for All program, the requested funding will provide grantees the opportunity to serve approximately 6,630 additional children in FY 2018.

Bilingual Education*

The number of English Learners (EL) students increased by 14.2% between FY 2011 and FY 2016. Currently, approximately 11.0% of Illinois students are EL. Appropriations for Bilingual Education have been at approximately $63.5 million since FY 2011. Table 1 describes the shortfall in FY 2017 funding provided by PA99-0524. When the funding appropriated for Bilingual Education is insufficient to fully pay the claim submitted by districts, section 5/14C-12 of the Illinois School Code directs ISBE to apportion funds on the basis of approved claims. Bilingual Education proration is estimated at approximately 59.2% of the claim for FY 2017. Bilingual education cost reimbursement claims are based on cost standards established as the result of a survey conducted in FY 1999. During the period FY 2002 through FY 2017 the

*FY16 was not fully funded. The FY17 appropriation was used to cover both FY17 and prior year obligations as per PA 99-0524.

Employment Cost Index, a measure of the inflation of the cost of staff issued by the U.S. Bureau of Labor Statistics, increased by 50.0%. Research studies demonstrate that EL children who participate in EL programs have a higher probability of meeting content standards and graduating from high school. Educators, parents and community members requested that the FY 2018 claim be fully funded. The Board recommends an appropriation of $102.1 million, a $38.4 million increase (60.3%). The increase in funding is projected to provide full funding of the FY 2018 Bilingual Education claim, based on 1999 standard costs, to pay related administrative costs and to fund a cost study estimated at $100,000 to update bilingual education cost standards in the future.

Arts and Foreign Language

The Board is recommending an appropriation of $1 million for FY 2018. The recommendation represents a $500,000 (100%) increase over the FY 2016 appropriation. The requested funds will fund approximately 12 Arts and Foreign Language program implementation grants to school districts. These grants have a matching fund requirement. An estimated 12,000 students would participate.

Standards and Assessments*

Fiscal Year 2016 funds were not appropriated for student assessments due to the budget impasse. The FY 2017 budget included a $44.6 million appropriation which provided funding for both FY2016 and FY2017. The appropriation is not sufficient to fully fund both the FY 2016 and FY 2017 student assessment schedule. Table 1 describes the shortfall in FY 2017 funding provided by PA99-0524.

The Board requests $51.0 million for FY 2018. The request reflects the costs associated with administering the state and federally-required assessments under the Every Student Succeeds Act. The FY 2018 recommendation includes funding for the Partnership for Assessment of Readiness for College and Careers (PARCC) at grades 3-8, Dynamic Learning Map – Alternate Assessment at grades 3-8 and 11, the SAT at grade 11, the Illinois Science Assessment at grades 5, 8, and in high school biology, the ACCESS assessment at grades K-12 for students identified as English Learners (EL) and prompt pay costs associated with the State's backlog of unpaid invoices. In order to maintain federal funding, the administration of each of these assessments to the appropriate populations is required.

College and Career Readiness

Agricultural Education

The Board is recommending funding of $5.3 million for Agricultural Education (Ag Ed), an increase of $3.5 million (194.4%) over FY 2017. The recommended increase is due primarily to Public Act 99-0826 that requires a new Agriculture Education Teacher Grant program. The grant covers a portion of the cost to local school districts for agriculture teachers working with students and programs beyond the basic contract time. There is a district match requirement for this grant. There has been success in the past in partnering at the local level through matching funds. In FY 2016, nearly $300,000 in local matching dollars were generated directly

*FY16 was not fully funded. The FY17 appropriation was used to cover both FY17 and prior year obligations as per PA 99-0524.

with districts and $2.3 million in matching funds were generated through industry partners. Ag Ed programs serve over 30,000 students in 324 secondary schools across the state, nearly 650,000 kindergarten through eighth grade students, and nearly 9,000 students in 25 community colleges and four universities.

Career and Technical Education

The Board recommends funding Career and Technical Education (CTE) at $38.1 million, the level required to meet Maintenance of Effort (MOE) requirements for FY 2018. CTE programs in Illinois strengthen students' technical skills; articulate transitions to postsecondary training programs or employment, or both; assist in meeting the New Illinois Learning Standards; and close achievement gaps. These programs support local districts to ensure student success and promote continuous improvement.

Funding for this program in addition to funding administered by the Illinois Community College Board leverages approximately $39.8 million in federal funding annually.

Advanced Placement

The Board is recommending a $1.0 million appropriation in support of Advanced Placement classes. The recommendation amounts to a $500,000 (100%) increase over the FY 2017 appropriation of $500,000. The recommended funding would fund new, or expand existing Advanced Placement and/or pre-Advanced Placement programs at low income school districts.

Targeted Special Education

Blind and Dyslexic

The Board's recommendation includes $846,000 in funding for Blind and Dyslexic. The recommended funding will support complete access to Learning Ally's library of over 80,000 human-voice recorded curriculum textbooks, fiction, literature and VOICEtext titles for unlimited student usage. The funding would cover the cost of maintaining services to the 750 school sites currently served.

Community and Residential Services Authority*

The Community and Residential Services Authority develops collaborative and coordinated services from multiple agencies for individuals age 21 and younger who have severe behavioral or emotional disorders, ISBE serves as the fiscal agent for the authority which has proposed funding for FY 2018 at the FY 2017 level of $579,000.

Materials Center for the Visually Impaired

The Board recommends flat funding of $1.4 million for the line which supports a grant to the Chicago Lighthouse for People Who are Blind or Visually Impaired to provide services throughout the state.

*FY16 was not fully funded. The FY17 appropriation was used to cover both FY17 and prior year obligations as per PA 99-0524.

Philip Rock Center and School*

The Philip Rock Center and School serves students who are both deaf and blind, either as residents of the school or through support services. In FY 2016, slightly less than 400 deaf-blind students were provided services. The residential school provides a comprehensive education program for deaf-blind children who are in the 3-21 year age group. The center also provides an extensive array of support services on a statewide basis, such as family support and training, technical assistance, professional development and training, evaluations, and transition information/coordination. This funding also contributes to the state's maintenance of financial effort as required for federal IDEA funding. Funding was not appropriated for this program in FY 2016. Table 1 describes the shortfall in FY 2017 funding provided by PA99-0524. The Board recommends FY 2018 funding of $3.6 million.

Educator Quality and Support

One of the cornerstones of the Board's reform agenda is to improve the quality of teachers and leaders in Illinois schools. To that end, the Board is recommending funding increases for several initiatives for FY 2018.

National Board Certification

The FY 2017 appropriation for National Board Certification is $1.0 million. The funds provide for support of teachers and school counselors seeking National Board Certification with priority given to educators in schools on Early Academic Warning or Watch status or who serve in schools with 50 percent or more low-income students. The Board is recommending flat funding in FY 2018.

Teach for America

The Board is recommending an appropriation of $1.9 million for FY 2018. The recommended appropriation amount will leverage an additional $1.9 million in private matching funds. The funding will support recruiting an additional 110 corps members of which 44% or more have historically been teachers of color.

School Reform and Accountability

School Support Services (Formerly Lowest Performing Schools)*

The Board is recommending a $5.0 million appropriation for the state's lowest performing schools. The additional requested amount of $4 million would fund assistance to all the lowest performing schools not receiving School Improvement Grants (SIG) and related administrative costs. It is estimated that the funds would provide assistance to 87 targeted school districts, with 270 schools in addition to the 21 priority school districts with 35 schools as described in the tables below. The funds will support these schools as they implement strategies and interventions that support strong leadership, effective teachers, use of time, effective instruction, use of data, school environment, and family and community engagement.

*FY16 was not fully funded. The FY17 appropriation was used to cover both FY17 and prior year obligations as per PA 99-0524.

State and District Technology Support*

The Board's recommendation of $4.5 million includes support for the Learning Technology Centers (LTCs) and the Illinois Virtual School (IVS). The requested funding is an increase of $2.1 million (84.1%) that will fund enhancements to the IVS and expand LTC services to more closely align with ISBE goals and the Every Student Succeeds Act (ESSA). Funding was not appropriated for this program in FY 2016. Table 1 describes the shortfall in FY 2017 funding provided by PA99-0524.

The LTCs work with Regional Education Offices, Intermediate Service Centers, special education, and vocational education partners to implement digital age learning. Additionally the LTCs provide technology readiness support for schools, especially for PARCC and online assessments, E-rate support for districts, help to schools with issues concerning student data privacy, and professional development focused on integration of technology in the classrooms. The language in ESSA requires the state to perform professional development to schools concerning student data privacy as well as help districts with their technology readiness needs.

IVS provides online, teacher-facilitated courses to public, private and home-schooled students in grades five through 12 as well as online professional development to Illinois educators. Nearly 300 schools have used IVS to enhance student learning opportunities. The recommended additional funding of $1.5 million in FY 2018 would provide support to the approximately 390 school districts that currently do not provide adequate opportunities for students to participate in AP or International Baccalaureate courses through the IVS.

Other Statewide District Categorical Assistance

District Consolidation Costs

The Board is recommending an appropriation of $3.1 million, which is a decrease of $1.9 million (-38.5%) for FY 2018 to provide full funding to the 10 qualified districts and $50,000 for feasibility studies. The District Consolidation Incentives program increases administrative efficiencies in districts, thereby allowing them to direct more funds into the classroom to expand curriculum through additional courses. The program also supports safer learning environments due to the likelihood that better facilities will be utilized by the consolidated district.

Student Health and Safety Initiatives

Alternative Learning/Regional Safe Schools

The Regional Safe Schools program provides alternative education for youth in grades six through 12 who are on suspension, or expulsion eligible or who have been expelled or suspended for more than 20 days due to gross misconduct and who are administratively transferred to a Regional Safe School at the discretion of the local school district. The Board's budget recommendation includes $11.3 million in funding for the Regional Safe School program, a $5.0 million (79.4%) increase over FY 2017. Between FY 2009 and FY 2017 funding for this program was reduced by 66%. The requested funding would serve an estimated 7,100 students in FY 2018, an increase of 3,470 students over FY 2017.

*FY16 was not fully funded. The FY17 appropriation was used to cover both FY17 and prior year obligations as per PA 99-0524.

Truant Alternative and Optional Education

The Truant Alternative and Optional Education program serves students with attendance problems and/or dropouts up to and including those who are 21 years of age and provides truancy prevention and intervention services to students and their parents and/or provides part-time or full-time options to regular school attendance. The FY 2017 budget enacted included an appropriation for this program that was 42.7% less than the FY 2009 appropriation. The FY 2017 appropriation of $11.5 million funded services to approximately 28,100 students. The Board recommends $14.5 million for this program for FY 2018, an increase of $3.0 million (26.1%) over FY 2017. The requested amount would fund services to an estimated 32,000 students, an increase of 3,900 students over FY 2017.

Educator Quality Investigations & Hearings*

The Board recommends $250,000 in funding for FY 2018, which is a $70,100 (39.0%) increase over the FY 2017 appropriation. Since FY 2014, ISBE has been legally required to investigate a larger number of cases year over year in part because (a) the statute requires investigations into certain allegations that should be addressed by school district management, such as incompetency and unprofessional conduct; and (b) the number of allegations reported to ISBE has increased, which is a factor beyond ISBE's control.

Focus on the Community

Healthy Community Initiative Fund

The Board is recommending $15.0 million for the Healthy Community Initiative Fund for FY 2018. The funds will support grants to community partnerships, with school districts as the lead applicants, among local government entities, education organizations, faith-based organizations, civic organizations and philanthropists. The grant funds will provide for the coordinating, aligning and leveraging of efforts to solve complex social problems within the community resulting in improved community well-being by ensuring students are ready to take advantage of high-quality instruction in the classroom.

After School Matters

The FY 2017 appropriation for the program is $2.4 million. The After School Matters program provides programming to high school students using the apprenticeship model to engage the students in learning skills in arts, communications, science, sports and technology. During FY 2016, there were 22,757 program opportunities for 15,592 unduplicated teens in 305 community sites and 79 Chicago Public Schools across the City of Chicago. The Board, following the lead of the General Assembly, recommends a $2.4 million appropriation for FY 2018.

Southwest Organizing Project

The Board, following the lead of the General Assembly, recommends $2.0 million in funding for the Southwest Organizing Project in fiscal year 2018, an increase of $533,700 over FY 2017. The funding will support the Parent Mentoring Program under which community-based

*FY16 was not fully funded. The FY17 appropriation was used to cover both FY17 and prior year obligations as per PA 99-0524.

organizations partner with local schools to recruit and train parents to assist teachers. In FY 2016, 456 primarily low-income parent mentors were supported in 57 schools in 11 communities across the state.

Miscellaneous

Tax Equivalent Grants

In accordance with the School Code (105 ILCS 5/18-4.4) ISBE is required to provide Tax Equivalent Grants to make up for lost property tax revenues due to state property ownership in Chaney-Monge School District 88. Without changes in Illinois statute, funding in the amount of $222,600 will remain in the FY 2018 ISBE budget recommendation.

New Budget Lines

Homeless Education

The Board is recommending $3.0 million for the Homeless Education Program. The number of homeless students as reported by districts was 41,220 in FY 2017. This funding will provide support services, outreach and advocacy needed for the growing number of homeless students to remain in school and have equal access to the same free, appropriate public education as provided to other children and youth. This program was last funded in FY 1999.

Teacher of the Year

The Teacher of the Year program honors outstanding school personnel in seven categories through the Those Who Excel program and identifies an Illinois Teacher of the Year to serve as an “Ambassador” for the teaching profession. The Board recommends an appropriation of $130,000 to fund the travel expenses, salary, benefits, or substitute costs for time out of the classroom performing duties in the official capacity of Teacher of the Year. This appropriation also funds trips to Space Camp, Washington DC, for a meeting with CCSSO and the Next Step Conference for the active Teacher of the Year.

Diverse Educator Recruitment

Although there has been a slight increase in numbers of people of color entering the teaching force, nationally and in Illinois, the teaching force remains overwhelmingly white and female. In 2015, 83% of teachers were white and 77% were female (Profile of Teachers in the U.S., 2015). The Board is recommending a $700,000 appropriation for a minority recruitment and mentoring program that supports students in middle and high school to take appropriate coursework and begin career exploration into the teaching field.

Principal Mentoring Program

It is estimated that up to 10% of principals will retire during the next five years. Quality leaders are recognized as a key component for school improvement and strong schools. The Board is recommending $1.0 million to direct mentoring support to first-year principals and their mentors. The requested funds would be sufficient to support mentoring of approximately 360 new principals.

Teacher Mentoring Program

A $2.0 million appropriation from the General Revenue Fund is being recommended to provide mentoring opportunities for new teachers. Studies have found that high-quality induction programs can reduce turnover by 50%. With increasing accountability and new evaluations systems, it is critical that the approximately 8,700 new teachers entering the workforce each year receive support and professional development that will improve their teaching skills. An additional $750,000 appropriation is also being requested from the Teacher Certificate Fee Revolving Fund for this purpose. In combination, the requested funding would support mentoring of 2,300 new teachers.

Performance Evaluations

$200,000 is being recommended for FY 2018 in order to continue to support the work of the Performance Evaluation Advisory Council and school districts in the implementation of the Performance Evaluation Reform Act of 2010.

Low Income Advanced Placement

The Board is recommending a $630,000 appropriation that would fund the approximate $12 per Advanced Placement exam fee not covered by other sources of funding for low-income students. The requested amount would assist an estimated 27,000 low-income students.

Competency-Based Pilot

Public Act 99-674 requires ISBE to establish and administer a competency-based high school graduation requirements pilot program as one of a number of strategies to prepare more students for meaningful college and career opportunities. The pilot program is intended to lead to the full development and implementation of a detailed plan for a competency-based learning system for high school graduation requirements. The Board recommends $1.0 million in funding to support grants to 12 schools and to provide networking support and other technical assistance. The grant funds will offset costs of educator professional development and initial implementation.

District Broadband Expansion

The Federal Communications Commission (FCC) provides federal match funding through states for schools to expand broadband availability through its E-Rate program. The FCC currently has supplemental funds available through the program for construction projects. These funds are in addition to the normal 70% E-Rate program. The additional funds are subject to state dollar for dollar matching requirements and will be available in FY 2018 and FY 2019. Advocates have requested that the ISBE budget include matching funds to support the additional available federal funds for reimbursement of special construction costs for E-Rate eligible entities. It is estimated that 215 schools across 120 districts, serving approximately 300,000, students need fiber upgrades. The federal funds would provide up to 10% reimbursement of the cost of eligible broadband special construction projects. The expansion of broadband to schools statewide is supported by a partnership with the Office of the Governor, Illinois Department of Innovation and Technology, and EducationSuperHighway. The Office of the Governor supports an investment of $13 million for District Broadband Expansion over the two year period for which federal matching funds are available. The Board recommends a $5.0

million appropriation to provide matching funds for an additional $5.0 million of federal funds to support broadband expansion special construction costs in FY 2018.

District Intervention

Educators, community members and district volunteers have requested supplemental funding for the two ISBE intervention school districts, East St Louis SD 189 and North Chicago CUSD 187. Both academic and fiscal improvements have been made in both school districts; however both districts remain encumbered with debt service payments as a result of decisions made prior to state intervention. These debt service payments require that funding intended for providing opportunities for children in need be utilized for debt service. The Board recommends $6.6 million in funding for district interventions.

Agency Operations*

ISBE agency operations amount to only 0.3% of the ISBE General Funds budget. ISBE was appropriated $22.7 million for agency administration in FY 2015. The FY 2015 appropriation was 15.5% less than the amount appropriated in FY 2010. No GRF Administration funds were appropriated to ISBE for FY 2016. PA99-524 appropriated $22.7 million for ISBE administration for FY 2017 and also allowed the use of the appropriated funds to be used for FY 2016 costs. The use of the FY 2017 appropriation to cover FY 2016 costs caused a shortfall in FY 2017 which is described in Table 1. The Board is recommending a $23.5 million appropriation in FY 2018 to provide high quality service and support to local school districts. The request is consistent with the Board's FY 2017 request with the addition of a $150,000 prompt payment interest estimate due to the State's backlog of unpaid invoices.

Supplemental Needs for FY 2017

Table 1

Line Item	FY17 Appropriated (000s)	FY17 Funding Need (000s)	Difference	Fund Name
Assessments	44,600,000.0	49,800,000.0	5,200,000.0	General Revenue
Bilingual	63,681,200.0	65,549,700.0	1,868,500.0	General Revenue
Tech for Success	2,443,800.0	4,783,800.0	2,340,000.0	General Revenue
Philip Rock Center	3,577,800.0	7,155,600.0	3,577,800.0	General Revenue
ISBE Administration	22,659,400.0	26,495,500.0	3,836,100.0	General Revenue
Special Education Orphanage Tuition	95,000,000.0	104,100,000.0	9,100,000.0	General Revenue
Orphanage Tuition	11,500,000.0	21,500,000.0	10,000,000.0	General Revenue

*FY16 was not fully funded. The FY17 appropriation was used to cover both FY17 and prior year obligations as per PA 99-0524.

Budget Highlights – Fiscal Year 2018 Request

Proposed Fiscal Year 2018 Budget

	FY17	FY18		
$000s	**At 01/24/2016**	**Request**	**$ Change**	**% Change**
General Funds	$7,460,971.9	$7,727,350.5	$266,378.6	3.6%
Other State Funds	$72,518.9	$74,348.9	$1,830.0	2.5%
Federal Funds	$3,602,586.9	$3,654,586.9	$52,000.0	1.4%
TOTAL	**$11,136,077.7**	**$11,456,286.3**	**$320,208.6**	**2.9%**

General State Aid (GSA)

	FY17	FY18		
$000s	**At 01/24/2016**	**Request***	**$ Change**	**% Change**
GSA – Formula	$2,934,566.6	TBD	$0.0	0.0%
GSA – Low-Income Grant	$1,740,954.4	TBD	$0.0	0.0%
PTELL Adjustment	$55,810.2	TBD	$0.0	0.0%
Net Adjustments	$33,897.8	TBD	$0.0	0.0%
Hold Harmless/Equity Grant	$313,356.9	TBD	$0.0	0.0%
TOTAL	**$5,078,585.9**	**$5,078,585.9**	**$0.0**	**0.0%**

Foundation Level (actual $)	**$6,119 prorated at 100%**	**$6,119 prorated at 100%**		

** FY18 GSA Forecast not finalized.*

Mandated Categoricals

	FY17	FY18		
$000s	**At 01/24/2016**	**Request**	**$ Change**	**% Change**
Illinois Free Lunch/Breakfast	$9,000.0	$15,575.0	$6,575.0	73.1%
Orphanage Tuition	$11,500.0	$19,600.0	$8,100.0	70.4%
Sp Ed – Children Requiring Sp Ed Services	$303,829.7	$307,140.5	$3,310.8	1.1%
Sp Ed – Orphanage Tuition	$95,000.0	$99,100.0	$4,100.0	4.3%
Sp Ed – Personnel Reimbursement	$442,400.0	$444,200.0	$1,800.0	0.4%
Sp Ed – Private Tuition	$233,000.0	$234,800.0	$1,800.0	0.8%
Sp Ed – Summer School	$11,700.0	$13,400.0	$1,700.0	14.5%
Sp Ed – Transportation	$450,500.0	$508,500.0	$58,000.0	12.9%
Transportation – Regular/Vocational	$205,808.9	$250,900.0	$45,091.1	21.9%

Proration Levels	FY16 Actual	FY17 Actual	FY18 Proposed
Illinois Free Lunch/Breakfast	20%	19% (est.)	35%
Orphanage Tuition	100%	54% (est.)	100%
Sp Ed – Children Requiring Sp Ed Services	100%	99%	100%
Sp Ed – Orphanage Tuition	100%	95% (est.)	100%
Sp Ed – Personnel Reimbursement	100%	100%	100%
Sp Ed – Private Tuition	94%	96%	95%
Sp Ed – Summer School	84%	89%	100%
Sp Ed – Transportation	96%	91%	100%
Transportation – Regular/Vocational	70%	71%	80%

Early Childhood Education

$000s	FY17 At 01/24/2016	FY18 Request	$ Change	% Change
Early Childhood Education	$393,738.1	$443,738.1	$50,000.0	12.7%

	FY16 Actual	FY17 Estimated	# Change	% Change
Children Served	86,596	89,919	3,323	3.8%

Other Programs

$000s	FY17 At 01/24/2016	FY18 Request	$ Change	% Change
Academic Improvement*	$498,281.4	$592,787.7	$94,506.3	19.0%
Educator Quality and Support	$1,977.5	$6,930.0	$4,952.5	250.4%
Other Statewide District Categorical Assistance	$5,046.0	$11,660.2	$6,614.2	131.1%
School Reform and Accountability	$3,446.6	$14,500.0	$11,053.4	320.7%
Targeted Special Education	$6,523.9	$6,423.9	-$100.0	-1.5%
Standards and Assessments	$44,600.0	$51,000.0	$6,400.0	14.3%
Student Health and Safety Initiatives	$17,979.9	$29,050.0	$11,070.1	61.6%
Focus on the Community	$18,910.1	$19,443.8	$533.7	2.8%
Miscellaneous	$222.6	$222.6	$0.0	0.0%

*Total in Academic Improvement includes Early Childhood Education figures which are shown separately above.

General State Aid Foundation Level and Annual Dollar Change In Foundation Levels FY 05 – FY 18 Requested

FY 12 GSA prorated at 95%
FY 13 GSA prorated at 89%
FY 14 GSA prorated at 89%
FY 15 GSA prorated at 89%
FY 16 GSA prorated at 92%

Illinois State Board of Education
Headcount History
(as of June 30)

ILLINOIS STATE BOARD OF EDUCATION

Budgeting for Results (BFR)

Section 15 ILCS 20/50-25 of the Illinois Compiled Statutes requires that the Governor and each other constitutional officer of the executive branch in consultation with the appropriation committees of the General Assembly, prioritize outcomes that are most important for each State agency to achieve for the next fiscal year and set goals to accomplish those outcomes according to the priority of the outcome.

P.A. 96-1529, which was signed into law on February 16, 2011 further refined the requirements for what has become known as the Budgeting for Results (BFR) initiative. This Act required that, beginning with budgets prepared for fiscal year 2013, staff must adhere to a ***method of budgeting where each priority must be justified each year according to merit rather than according to the amount appropriated for the preceding year***.

The governor's office refined the outcomes and identified seven results to be achieved for the state in the fiscal year 2015 budget. "**Quality Education and Opportunities for Growth and Learning for all Illinois Students"** is one of those seven results that Illinois State Board of Education (ISBE) is obligated to achieve and demonstrate continuous improvements.

A BFR sub-goal was established for the result focused on education. The sub-goal is: Improve School Readiness and Student Success for All. Results for the underlying measures established for the fiscal year 2017 budget are listed below.

The fiscal year 2017 ISBE Budget Book provides service level detail for the programs which the Board administers. The Board also publishes a number of other reports throughout the year in accordance with statutes that are intended to help Illinois residents and policymakers evaluate the effectiveness of education programs. ISBE looks forward to working with Illinois policymakers to continue to refine the BFR measures used to determine the most effective use of public funding to reach desired results.

BFR Methodology

In this budget, ISBE has outlined the funding necessary to achieve its BFR goals. The agency reviewed the outcomes of its programs through a process facilitated by the agency's Center for Performance. Each agency program owner developed a logic model and performance metrics to measure the efficiency and effectiveness of their program.

ISBE programs completed logic models which consist of inputs (what we use), activities and outputs (what we do and who we reach), program outcomes (what results we achieve), and long term outcomes (what changes occur statewide) to measure each program's contribution to its primary statewide outcome. Inputs, outputs and outcomes are the basic building blocks of program logic models. Inputs (resources) are used to produce outputs (services produced) that will drive outcomes (benefits, accomplishments, achievements). Measuring program outputs and outcomes documents what each program produces and highlights what is achieved.

These logic models guided staff in development of performance measures. These included measures of efficiency and effectiveness. Efficiency measures document the level of output per amount of resources, inputs, or funds put into the program. For example, the number of units of

service per dollar spent. Effectiveness measures the level of outcomes or results given the amount of resources/input/cost. For example, the cost per unit of outcome.

ISBE continues to refine its outcome measures. The following programs are successful examples of BFR implementation. They successfully built logic models and established relevant performance metrics to measure the program outputs and long term outcomes.

Career and Technical Education (CTE)

The purpose of the CTE program is to develop academic and career and technical skills for the secondary education students who elect to enroll in career and technical education programs. CTE programs help to meet the Illinois Learning Standards through preparation of high skills, high wage, or high demand occupations in current or emerging professions. Primary funding sources for the program is the Perkins grant (secondary portion of Perkins) and the CTE improvement grant. This program has established the long term objective of strengthening academic reading/language arts skills of students in CTE programs to meet the Common Core State Standards and IL Learning Standards.

Performance Measures	School Year 2013	School Year 2014	School Year 2015	School Year 2016
Percentage of CTE concentrators who completed secondary education	95.6%	95.3%	95.2%	95.8%
Percentage of CTE concentrators who passed the technical skills assessments which are aligned with industry recognized standards	75.4%	74.8%	75.8%	21.7%**
CTE student enrollment	262,950	284,864	255,713	280,755
Percentage of CTE concentrators who were placed in post-secondary education or training	65.9%	49.4%*	63.1%*	63%*
Percentage of CTE concentrators who attained proficient or advanced levels in Reading/language Arts on the state-wide high school assessments	49.6%	52.4%	52.9%	25.5%***

* Prior year percentages included both workforce and post-secondary placements. Fiscal year 2014 includes only post-secondary placement.
** This assessment became voluntary when the assessment changed from ACT to PARCC.
*** Assessment changed from ACT to PARCC.

21st Century Community Learning Centers (CCLC)

CCLC is a federally-funded, state-facilitated grant that affords low-performing, high-poverty school districts with supplemental educational opportunities to enhance student academic performance while also providing social, cultural, and enriching activities during non-school hours. The program established the long-term objective that 21st CCLC students demonstrate a stronger knowledge base in the common core state standards and Illinois Learning Standards for post-secondary education or career readiness; participants in the program demonstrate increased participation in school activities; increased graduation rates from high school.

Performance Measures	School Year 2012	School Year 2013	School Year 2014	School Year 2015	School Year 2016
21st CCLC student enrollment	63,318	67,343	70,168	47,492	TBD
Percentage of program participants that are students eligible for free or reduced price lunch	81.40%	81.84%	84.60%	87.91%	TBD**
Percentage of regular program participants whose mathematics grades improved from fall to spring	31.95%	30.75%	32.55%	26.47%	TBD**
Percentage of regular program participants whose English grades improved from fall to spring	32.42%	31.61%	32.95%	30.31%	TBD**
Percentage of regular program participants with teacher-reported improvements in student behavior	64.77%	63.27%	64.98%	59.25%	TBD**
Percentage of regular program participants with teacher-reported improvement in homework completion and class participation	66.22%	68.22%	64.86%	*	TBD**
Percentage of regular program participants with teacher-reported improvements in student participation in class	~	~	~	69.21%	TBD**
Percentage of regular program participants with teacher-reported improvements in homework completion	~	~	~	66.43%	TBD**

* This metric was broken out into two separate questions starting in SY2015.
~ New metric as of SY2015
** With federal reporting changes made in SY 2015 the SY2016 data is not yet available

Agricultural Education

The Agricultural Education (Ag Ed) Program* was established to:

- Ensure the provision of Ag Ed in the curriculum of the public schools, kindergarten through adult,
- Assist local school districts in developing comprehensive programs in Agricultural Literacy/Awareness serving to inform the general public about Agriculture,
- Promote more informed consumers of Agricultural products, and in developing Agricultural career preparation programs,
- Assist in providing trained individuals for the Agriculture industry, and
- Program and curriculum development, growth, and implementation as well as data collection and professional development are components.

Performance Measures	School Year 2013	School Year 2014	School Year 2015	School Year 2016
Unduplicated enrollment in Ag Ed Program	29,202	29,463	29,615	30,562
Percentage of districts with Agriculture programs using the Ag Ed Program curriculum aligned with New Illinois Learning Standards	92.0%	89.0%	92.0%	94.0%
Percentage of districts with Agriculture programs using the grant to update teaching/technology in class room	97.5%	96.8%	97.5%	99.6%
Number of counties supporting Agricultural Literacy Program	72	77	79	76
Percentage of teachers involved in developing a plan for customized student instruction	94.0%	98.0%	98.0%	98.0%

* Section 2-3.80 of the School Code [105 ILCS 5/2-3.80] establishes the Agricultural Education Program

National Board for Professional Teaching Standards

This program provides teachers and school counselors an opportunity to achieve National Board Certification and to support mentoring of future National Board Certified Teachers (NBCTs). Illinois State University arranges services to recruit and support NBCT candidates in targeted schools and counties. They also arrange training for NBCTs to do mentor training. There is currently a high level of collaboration among stakeholders whose roles are specific related to the outcomes of this work. This program has initiated professional development/learning programs that align and are current with state initiatives. As long as the collaboration continues in a positive direction and for the good of the PK-12 students, this work will continue to be effective and with beneficial outcomes.

Performance Measures	School Year 2013	School Year 2014	School Year 2015	School Year 2016	School Year 2017
Number of NBCTs in Illinois	5,842	6,025	6,150	6,051	6,090 est.
Number of new applications	488	701	489	563	590 est.
Number of candidates attending online candidate support	44	88	93	97	112
Percentage of candidate applicants come from targeted school: Academic Early Warning List, Academic Watch List, or Schools with 50 percent or more students on free or reduced lunch program	92.0%	76.0%	81%	71%	85%

Title I, PART D, Neglected and Delinquent

This program approves Title I Part D applications to a) improve educational services for children and youth in local and state institutions for neglected or delinquent children so that such children have the opportunity to meet the same state academic achievement standards; b) provide such children with services needed to make a successful transition from institutionalization to further schooling or employment; and c) prevent such children from dropping out of school. This program reached approximately 3,117 students to provide the services. This program facilitated students success and helped them to earn high school credits, diploma, GED, showed improvements in pre and post-tests in both reading and math. The program intends to establish more performance metrics to measure the success.

Performance Measures	School Year 2013	School Year 2014	School Year 2015	School Year 2016
Percentage of students who earned high school credit (ages 13 -21)	83.0%	91.0%	73.4%	*
Percentage of students who earned a GED or obtained high school diploma (ages 16-21)	8.0%	7.0%	2.7%	*

* Due to changes in data collection and reporting, these metrics are not currently available.

Title I – Improving the Academic Achievement of the Disadvantaged

Approves No Child Left Behind Consolidated Applications to ensure funds are used to ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach at a minimum proficiency on challenging state academic achievement standards. This program has successfully achieved the long term outcomes by improving the student

performance on state assessments, increasing graduation rates, and increasing proficiency in both reading and math.

Performance Measures	School Year 2013	School Year 2014	School Year 2015*	School Year 2016*
Percent of Title I students proficient in math on the state assessment	45.7%	47.4%	17.9%	20.6%
Percent of Title I students proficient in reading on the state assessment	45.4%	43.6%	25.9%	25.3%
Number of Students graduating within four years	83.2%	86.0%	85.6%	85.5%
Number of Students graduating within five years	87.0%	87.5%	87.7%	87.6%

*In SY 2015 the Partnership for Assessment of Readiness for College and Careers (PARCC) assessment replaced the Illinois Standards Achievement Test (ISAT) and the Prairie State Achievement Exam (PSAE). Therefore, scores cannot be compared.

Early Childhood Block Grant

The Early Childhood Block grant (ECBG) provides funding to serve children birth to age five through the Prevention Initiative and Preschool for All (PFA) programs, as well as for various projects that support program quality. This program has successfully implemented services for children birth to age five which provide essential resources to make children fully ready to enter kindergarten. Furthermore, it provided professional development opportunities for PFA teachers and administrators to enhance their skills in working with the young children.

Performance Measures	School Year 2013	School Year 2014	School Year 2015	School Year 2016
Number of children birth to age five served	90,393	89,495	90,006	86,448
Number of teachers and staff that received state-sponsored professional development (duplicated count)	2,931	2,722	2,724	2,191
Number of programs funded	617	617	606	603
Percentage of Early Childhood teachers who received ratings of 4.75 or higher on ECERS-R interaction (‘child interaction rating scale)	87.6%	88.1%	87.5%	71.1%

General State Aid

General State Aid ensures school districts have adequate funding to provide a quality education by supplementing local tax revenues. This program successfully demonstrated that the state funding plays an integral role in helping Illinois school districts to ensure academic growth of k-12 students. Adequate per student funding is vital to meet the high performance demands from the school districts, schools, and the students.

Performance Measures	School Year 2013	School Year 2014	School Year 2015	School Year 2016
Graduation rates	83.2%	86.0%	85.6%	85.5%
Dropout rates	2.4%	2.2%	2.3%	2%
Percentage of districts in deficit spending	66.7%	61.8%	64.2%	TBD*

*Finalized data not yet available

Educator Quality Investigations and Hearings

This program investigates conduct by educators that may require the suspension or revocation of an educator license following an investigation and hearing procedure. To ensure students are provided a high quality education in a safe and healthy environment, this program authorizes ISBE to take licensure action against educators for the abuse or neglect of a child, incompetence, immoral behavior or other just cause.

Performance Measures	School Year 2013	School Year 2014	School Year 2015	School Year 2016
Eliminating from the classroom and field all teachers who commit serious acts of misconduct through suspension or revocation of license	39	107**	63	42
Investigate all allegations of misconduct in a timely manner***	100%	100%	100%	100%
Investigate all allegations of misconduct in an effective manner***	100%	100%	100%	100%

* Formerly known as Educator Misconduct

** This total includes Voluntary Surrender of License (which results in a revocation) pursuant to Section 21B-45; Suspension and Revocation Orders issued by the State Superintendent pursuant to Sections 21B-75 and 21B-80; and Orders issued by the SEPLB pursuant to Section 21B-75 which were not counted in 2012 or 2013.

***As used in this paragraph, “investigate” means (a) the initial assessment of allegations received by the agency to determine the level of priority the case should receive based on the severity of the alleged conduct, for further investigative steps; (b) the issuance of subpoenas or interview of witnesses when appropriate; and (c) a determination as to whether the case should proceed based on the results of the investigation.

English Learners (EL)

This program provides leadership, advocacy and support to districts, policymakers and citizens by promoting equitable access to language support services for students from culturally and linguistically diverse backgrounds that have been identified as English Learners (EL). This program successfully achieved in increasing the knowledge of professionals working with EL programs which helped to improve student outcomes. Also, it demonstrated this program ensured equal success of ELs in educational opportunities across the state and enabled ELs to overcome their language barriers and achieve at levels to those of their non-EL peers.

Performance Measures	School Year 2013	School Year 2014	School Year 2015	School Year 2016
Select *Output* Measures				
Percentage of ELs receiving at least five class periods of services in state-funded programs	86.0%	90.0%	78.1%*	77.1%*
Number of teachers and administrators receiving EL professional development services through state-sponsored opportunities	11,983**	2,440	2,955	1,730
Number of school districts monitored	43	56	50	42
Select *Outcome* Measures				
Percentage of ELs making at least 0.5 level progress in English Language Development	65.7%	65.7%	66.2%	63.0%
Percentage of students who attained English Language Proficiency	21.0%	21.0%	16.3%	15.8%
Closing the achievement gap: Percentage of school districts with transitioned ELs meeting and exceeding at no less than five percent below non-ELs in Reading	21.6%	21.6%	8.8%***	20.7%
Closing the achievement gap: Percentage of school districts with transitioned ELs meeting and exceeding at no less than five percent below non-ELs in Math	40.5%	40.5%	19.0 %***	33.0%

* Data has been updated to match the correct methodology for calculating this metric. The data previously reported for this measure did not accurately reflect the four levels of services provided to EL students and those actually receiving at least five class periods of services in the program.

** 2013 included duplicative counts

*** Starting in SY 2015 the state assessment changed to PARCC

ILLINOIS STATE BOARD OF EDUCATION
Federal Maintenance of Effort Requirements

The Illinois State Board of Education (ISBE) is subject to maintenance of effort (MOE) requirements for three federal programs: the Individuals with Disabilities Education Act (IDEA) Part B, Child Nutrition and the Carl D. Perkins Career and Technical Education Act of 2006. Details of the various MOE requirements for each program are described below.

Individuals with Disabilities Education Act

Federal regulations at Title 34 CFR 300.163(a) require that the state must not reduce the amount of financial support for special education and related services for children with disabilities, or otherwise made available because of the excess costs of educating those children, below the amount of that support for the preceding fiscal year.

MOE compliance can be demonstrated via an increase to the total amount of state special education financial support made available from the prior year or an increase to the amount of financial support per special education student. ISBE demonstrates MOE compliance by reporting an increase to the amount of financial support per special education student.

State financial support is provided through ISBE's six special education mandated categorical programs, targeted special education grant programs and special education-related programs administered by the state departments of Human Services and Juvenile Justice.

ISBE was awarded $518.5 million in IDEA funds for fiscal year 2017.

Child Nutrition Programs

There are two MOEs related to Child Nutrition Programs.

1) State Revenue Matching - For each school year, the amount of state revenues appropriated or used specifically by the state for program purposes shall not be less than 30 percent of the funds received by such state under Section 4 of the National School Lunch Act during the school year beginning July 1, 1980; provided that, the state revenues derived from the operation of such programs and state revenues expended for salaries and administrative expenses of such programs at the state level are not considered in this computation. The minimum amount required is $8,982,057.

   ISBE complies with this requirement by granting state funds through the Illinois Free Breakfast and Lunch program.

2) State Funds – Expenditures of funds from state sources in any fiscal year for the administration of the National School Lunch Program, School Breakfast Program, Special Milk Program, and Child and Adult Care Food Program shall not be less than that expended or obligated in fiscal year 1977. The minimum amount required is $221,414.

   ISBE complies with this requirement through the use of General Revenue Funds for administrative costs.

ISBE received $769.2 million in federal Child Nutrition funding in fiscal year 2016.

Carl D. Perkins Career and Technical Education Act of 2006

The Carl D. Perkins Career and Technical Education Act of 2006 (Perkins), Title III, Part A, Section 311 (b) contains a MOE provision that requires that no payments shall be made under this Act for any fiscal year to a state for career and technical education programs or tech prep programs unless the secretary determines that the fiscal effort per student or the aggregate expenditures of such state for career and technical education programs for the fiscal year preceding the fiscal year for which the determination is made equaled or exceeded such effort or expenditures for career and technical education programs for the second fiscal year preceding the fiscal year for which the determination is made.

ISBE demonstrates MOE compliance via the combination of state administrative and program expenditures provided by the Illinois Community College Board as well as ISBE administrative and program expenditures utilized in the Career and Technical Education program.

ISBE was awarded $40.4 million in Perkins funds in fiscal year 2017.

ILLINOIS STATE BOARD OF EDUCATION
FY18 Board Budget Recommendation

Page Ref.	$000s	FY17 At Jan-17	FY18 Request	FY18 Increase (Decrease) $	%
	GENERAL FUNDS				
	GRANTS				
73	***General State Aid***				
	GSA Formula Grant	2,934,566.6	0.0		
	PTELL Adjustment	55,810.2	0.0		
	GSA Supplemental Low-Income Grant	1,740,954.4	0.0		
	Net Adjustments	33,897.8	0.0		
	Subtotal, General State Aid	***4,765,229.0***	***5,078,585.9***		
	Other General State Aid				
	Stop Loss (Hold Harmless to FY16 & Equity Grant)	313,356.9	0.0		
	Subtotal, Other General State Aid	***313,356.9***	***0.0***		
	Subtotal General State Aid & Other General State Aid	***5,078,585.9***	***5,078,585.9***	***0.0***	***0.0%***
	Mandated Categoricals				
102	Special Ed Personnel Reimbursement	442,400.0	444,200.0	1,800.0	0.4%
99	Special Ed Services Funding for Children	303,829.7	307,140.5	3,310.8	1.1%
101	Special Ed Orphanage Tuition	95,000.0	99,100.0	4,100.0	4.3%
104	Special Ed Private Tuition	233,000.0	234,800.0	1,800.0	0.8%
106	Special Ed Summer School	11,700.0	13,400.0	1,700.0	14.5%
115	Special Ed Transportation	450,500.0	508,500.0	58,000.0	12.9%
	Subtotal, Mandated Categoricals (Special Ed)	***1,536,429.7***	***1,607,140.5***	***70,710.8***	4.6%
86	Illinois Free Lunch and Breakfast	9,000.0	15,575.0	6,575.0	73.1%
90	Orphanage Tuition	11,500.0	19,600.0	8,100.0	70.4%
113	Transportation – Regular and Vocational	205,808.9	250,900.0	45,091.1	21.9%
	Total, Mandated Categoricals	***1,762,738.6***	***1,893,215.5***	***130,476.9***	7.4%

Page Ref.	$000s		FY17 At Jan-17	FY18 Request	FY18 Increase (Decrease) $	%
	Standards, Assessments and Accountability					
55	Assessments	**A**	44,600.0	51,000.0	6,400.0	14.3%
	Subtotal, Standards, Assessments and Accountability		***44,600.0***	***51,000.0***	***6,400.0***	***14.3%***
	Academic Improvement					
71	Early Childhood Education	**A**	393,738.1	443,738.1	50,000.0	12.7%
54	Arts and Foreign Language		500.0	1,000.0	500.0	100.0%
57	Bilingual Education	**A**	63,681.2	102,057.5	38,376.3	60.3%
	College and Career Readiness				0.0	na
47	Advance Placement		500.0	1,000.0	500.0	100.0%
49	Advanced Placement Low-Income		0.0	630.0	630.0	na
51	Agricultural Education		1,800.0	5,300.0	3,500.0	194.4%
64	Competency Based Pilot		0.0	1,000.0	1,000.0	na
61	Career and Technical Education Programs		38,062.1	38,062.1	0.0	0.0%
	Subtotal College and Career Readiness		***40,362.1***	***45,992.1***	***5,630.0***	13.9%
	Subtotal, Academic Improvement		***498,281.4***	***592,787.7***	***94,506.3***	***19.0%***
	School Reform and Accountability					
65	District Broadband Expansion		0.0	5,000.0	5,000.0	na
95	School Support Services(Lowest Performing Schools)	**A**	1,002.8	5,000.0	3,997.2	398.6%
107	State and District Technology Support	**A**	2,443.8	4,500.0	2,056.2	84.1%
	Subtotal, School Reform and Accountability		***3,446.6***	***14,500.0***	***11,053.4***	320.7%
	Targeted Special Education					
n/a	Autism		100.0	0.0	-100.0	-100.0%
59	Blind and Dyslexic		846.0	846.0	0.0	0.0%
63	Community & Residential Services Authority	**A**	579.0	579.0	0.0	0.0%
87	Materials Center for the Visually Impaired		1,421.1	1,421.1	0.0	0.0%
92	Philip Rock Center and School	**A**	3,577.8	3,577.8	0.0	0.0%
	Subtotal, Special Education		***6,523.9***	***6,423.9***	***-100.0***	-1.5%

Page Ref.	$000s		FY17 At Jan-17	FY18 Request	FY18 Increase (Decrease) $	%
	Educator Quality and Support					
88	National Board Certification		1,000.0	1,000.0	0.0	0.0%
110	Teach for America		977.5	1,900.0	922.5	94.4%
112	Teacher of the Year		0.0	130.0	130.0	na
70	Diverse Educator Recruitment		0.0	700.0	700.0	na
91	Performance Evaluations		0.0	200.0	200.0	na
94	Principal Mentoring Program		0.0	1,000.0	1,000.0	na
111	Teacher Mentoring Programs		0.0	2,000.0	2,000.0	na
	Subtotal, Educator Quality and Support		***1,977.5***	***6,930.0***	***4,952.5***	***250.4%***
	Other Statewide District Categorical Assistance					
66	District Consolidation Costs		5,046.0	3,100.0	-1,946.0	-38.6%
68	District Intervention		0.0	6,560.2	6,560.2	na
n/a	Charter Schools Revolving Loan Fund Deposit		0.0	2,000.0	2,000.0	na
	Subtotal, Other Statewide District Categorical Assistance		***5,046.0***	***11,660.2***	***6,614.2***	***131.1%***
	Student Health and Safety Initiatives					
53	Alternative Education/Regional Safe Schools		6,300.0	11,300.0	5,000.0	79.4%
85	Homeless Education		0.0	3,000.0	3,000.0	na
117	Truant Alternative and Optional Education		11,500.0	14,500.0	3,000.0	26.1%
	Subtotal, Student Health & Safety Initiatives before lump sums		***17,800.0***	***28,800.0***	***11,000.0***	***61.8%***
72	Educator Quality Investigations/Hearings	**A**	179.9	250.0	70.1	39.0%
	Subtotal, Student Health and Safety Initiatives		***17,979.9***	***29,050.0***	***11,070.1***	***61.6%***
	Focus on the Community					
50	After School Matters		2,443.8	2,443.8	0.0	0.0%
n/a	After School Programs		15,000.0	0.0	-15,000.0	-100.0%
84	Healthy Community Initiative Fund		0.0	15,000.0	15,000.0	na
97	Southwest Organizing Project		1,466.3	2,000.0	533.7	36.4%
	Subtotal, Other Statewide District Categorical Assistance		***18,910.1***	***19,443.8***	***533.7***	***2.8%***

Page Ref.	$000s		FY17 At Jan-17	FY18 Request	FY18 Increase (Decrease) $	%
	Miscellaneous					
109	Tax Equivalent Grants		222.6	222.6	0.0	0.0%
	Subtotal, Miscellaneous		***222.6***	***222.6***	***0.0***	***0.0%***
	TOTAL - GRANTS		***7,438,312.5***	***7,703,819.6***	***265,507.1***	***3.6%***
	ADMINISTRATION --GENERAL FUNDS					
n/a	ISBE Administration Lump Sum	**A**	22,659.4	23,530.9	871.5	3.8%
	TOTAL - ADMINISTRATION AND LUMP SUMS		***22,659.4***	***23,530.9***	***871.5***	***3.8%***
	TOTAL - GENERAL FUNDS		***7,460,971.9***	***7,727,350.5***	***266,378.6***	***3.5%***
	OTHER STATE FUNDS					
	ADMINISTRATION--OTHER STATE FUNDS					
n/a	Ordinary & Contingent Expenses - Indirect Cost Recovery		7,015.2	7,015.2	0.0	0.0%
120	Ordinary & Contingent Expenses - Teacher Certificate Institute Fund		2,208.9	2,208.9	0.0	0.0%
128	Ordinary & Contingent Expenses - Teacher Certificate Fees Revolving Fund		5,000.0	6,000.0	1,000.0	20.0%
n/a	Ordinary & Contingent Expenses – School Infrastructure Fund		600.0	600.0	0.0	0.0%
	Stabilization Fund		1,000.0	0.0	-1,000.0	-100.0%
	Subtotal, Lump Sums		***15,824.1***	***15,824.1***	***0.0***	***0.0%***
	TOTAL - ADMINISTRATION		***15,824.1***	***15,824.1***	***0.0***	***0.0%***
	GRANTS--OTHER STATE FUNDS					
n/a	After School Rescue Fund		200.0	200.0	0.0	0.0%
118	Charter Schools Revolving Loan Fund		20.0	2,000.0	1,980.0	9900.0%
119	Drivers Education Fund		18,750.0	18,750.0	0.0	0.0%
123	Personal Property Replacement Tax Fund – ROE Salaries		10,700.0	10,800.0	100.0	0.9%
121	Personal Property Replacement Tax Fund – ROE Services		6,970.0	6,970.0	0.0	0.0%
120	Personal Property Replacement Tax Fund – Bus Driver Training		70.0	70.0	0.0	0.0%
111	Teacher Certificate Fee Revolving Fund – Teacher Mentoring		1,000.0	750.0	-250.0	-25.0%

Page Ref.	$000s	FY17 At Jan-17	FY18 Request	FY18 Increase (Decrease) $	%
124	School District Emergency Financial Assistance Fund	1,000.0	1,000.0	0.0	0.0%
126	School Technology Revolving Loan Fund	7,500.0	7,500.0	0.0	0.0%
n/a	State Board of Education Special Purpose Trust Fund	8,484.8	8,484.8	0.0	0.0%
130	Temporary Relocation Expenses Revolving Fund	1,000.0	1,000.0	0.0	0.0%
127	State Charter School Commission Fund	1,000.0	1,000.0	0.0	0.0%
	Subtotal, Grants	***56,694.8***	***58,524.8***	***1,830.0***	***3.2%***
	TOTAL – GRANTS	***56,694.8***	***58,524.8***	***1,830.0***	***3.2%***
	TOTAL--OTHER STATE FUNDS - ISBE	***72,518.9***	***74,348.9***	***1,830.0***	***2.5%***
	FEDERAL FUNDS				
	ADMINISTRATION				
n/a	Personal Services	17,990.2	17,990.2	0.0	0.0%
n/a	Retirement Pick-Up	119.9	119.9	0.0	0.0%
n/a	Retirement	7,732.7	7,732.7	0.0	0.0%
n/a	Social Security/Medicare	1,259.3	1,259.3	0.0	0.0%
n/a	Group Insurance	5,252.8	5,252.8	0.0	0.0%
	Subtotal- Personal Services and Benefits	***32,354.9***	***32,354.9***	***0.0***	**0.0%**
n/a	Contractual	34,415.0	34,415.0	0.0	0.0%
n/a	Travel	2,030.0	2,030.0	0.0	0.0%
n/a	Commodities	430.0	430.0	0.0	0.0%
n/a	Printing	498.0	498.0	0.0	0.0%
n/a	Equipment	1,000.0	1,000.0	0.0	0.0%
n/a	Telecommunications	459.0	459.0	0.0	0.0%
	Subtotal, Operations	***71,186.9***	***71,186.9***	***0.0***	***0.0%***
	TOTAL-- ADMINISTRATION	***71,186.9***	***71,186.9***	***0.0***	***0.0%***

Page Ref.	$000s	FY17 At Jan-17	FY18 Request	FY18 Increase (Decrease) $	%
	GRANTS				
	Career and Technical Education				
136	Career and Technical Education - Basic	55,000.0	55,000.0	0.0	0.0%
	Subtotal, Career and Technical Education	***55,000.0***	***55,000.0***	***0.0***	***0.0%***
	Child Nutrition				
138	Child Nutrition Programs	1,062,500.0	1,062,500.0	0.0	0.0%
	Subtotal, Child Nutrition	***1,062,500.0***	***1,062,500.0***	***0.0***	***0.0%***
	Individuals with Disabilities Act				
143	Individuals with Disabilities Education Act, Part B	754,000.0	754,000.0	0.0	0.0%
141	Individuals with Disabilities Education Act - Deaf and Blind	500.0	500.0	0.0	0.0%
145	Individuals with Disabilities Education Act – Preschool, Part B	29,200.0	29,200.0	0.0	0.0%
147	Individuals with Disabilities Education Act - State Program improvement, Part D	5,000.0	5,000.0	0.0	0.0%
	Subtotal, Individuals with Disabilities Act	***788,700.0***	***788,700.0***	***0.0***	***0.0%***
	Title Programs (excluding Assessments)				
157	Title I - Advanced Placement	3,300.0	3,300.0	0.0	0.0%
158, 160, 162, 164 166	Title I	1,090,000.0	1,090,000.0	0.0	0.0%
168	Title II – Mathematics and Science Partnerships	18,800.0	18,800.0	0.0	0.0%
170	Title II - Teacher/Principal Training	160,000.0	160,000.0	0.0	0.0%
172	Title III – English Language Acquisition	50,400.0	50,400.0	0.0	0.0%
175	Title IV - 21st Century Communities Learning Centers	105,200.0	200,000.0	94,800.0	90.1%
177	Title V - Charter Schools	21,100.0	21,100.0	0.0	0.0%
179	Title VI - Rural and Low Income School Program	2,000.0	2,000.0	0.0	0.0%
181	Title X – Education for Homeless Children	5,000.0	5,000.0	0.0	0.0%
	Subtotal, Title Programs (excluding Assessments)	***1,455,800.0***	***1,550,600.0***	***94,800.0***	***6.5%***

Page Ref.	$000s	FY17 At Jan-17	FY18 Request	FY18 Increase (Decrease) $	%
	Assessments				
55	Assessments	35,000.0	35,000.0	0.0	0.0%
	Subtotal, Assessments	***35,000.0***	***35,000.0***	***0.0***	***0.0%***
	Other Grants				
134	Adolescent Health	500.0	500.0	0.0	0.0%
132	Abstinence Education	5,600.0	5,600.0	0.0	0.0%
n/a	Congressional Special Projects	5,000.0	5,000.0	0.0	0.0%
149	Longitudinal Data System	5,200.0	5,200.0	0.0	0.0%
155	Substance Abuse and Mental Health Services	5,300.0	5,300.0	0.0	0.0%
153	Race to the Top - Early Learning Challenge	35,000.0	35,000.0	0.0	0.0%
151	Preschool Expansion grant	35,000.0	35,000.0	0.0	0.0%
n/a	Race to the Top	42,800.0	0.0	-42,800.0	-100.0%
	Subtotal, Other Grants	***134,400.0***	***91,600.0***	***-42,800.0***	***-31.8%***
	TOTAL - GRANTS	***3,531,400.0***	***3,583,400.0***	***52,000.0***	***1.5%***
	TOTAL - FEDERAL FUNDS	***3,602,586.9***	***3,654,586.9***	***52,000.0***	***1.4%***
	GRAND TOTAL	***11,136,077.7***	***11,456,286.3***	***320,208.6***	***2.9%***

A: FY16 was not fully funded, FY17 appropriation was used to cover both FY17 and prior year obligations.

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Pontiac Agriculture Program grows to meet student needs

Parker Bane/Pontiac Township High School

Pontiac Township High School's FFA chapter, which works to develop agricultural leadership, build character, and promote citizenship and volunteerism, has received national recognition.

Details on this line item are on page 51.

Pontiac Township High School seeks to meet diverse students' interests and needs by offering curriculum that is relevant to those who want to continue their education and those who plan to enter the workforce. With the motto "Enter to learn — Depart to serve," the school is committed to nurturing responsible and engaged citizens. Pontiac's robust Agriculture Program is a prime example of the school's efforts to prepare its students for the future. The program's agriscience-based curriculum introduces students to topics including plant science, soil science, animal science, agricultural mechanics, landscaping and turf management, natural resources management and conservation, and agricultural business management.

"We're trying to figure out how to become a model for career education and providing students with the most opportunity possible," agriculture instructor Parker Bane said. "Recently, we started offering dual credit courses through Parkland College. We have 12 hours of transferable college credit … We've cranked out students that have been Occupational Safety and Health Administration 10-hour certified … We want to put our students and our community in the best position that we can to be successful."

Students in the program are also involved in the National FFA Organization, which works to develop agricultural leadership, build character, and promote citizenship and volunteerism. Pontiac's FFA chapter has been acknowledged as one of the top chapters in the state and has even received national recognition. Bane is one of the FFA chapter advisers.

"The FFA chapter is an integral part of the ag ed program here," Bane said. "Our FFA program is student-driven. The students plan the activities. I think that if you look at the FFA mission of premier leadership, personal growth, and career success, what we try to do is we try to empower our students to lead, plan, and execute every activity that happens in the chapter."

Students participate in competitions, community-building activities, and community service. This school year, for example, Pontiac FFA students worked with the Student Council to plan and execute a leadership conference for junior high school students in the district.

Senior Gabby D. has been a member of the FFA chapter for four years and an officer for two years. She has competed in Career Development Events, such as Parliamentary Procedure and in the Agriscience Fair under the Social Systems category.

The chapter received a Model of Innovation in Chapter Development award at the 2016 National FFA Convention in Indianapolis. Bane was also awarded a 2016 Honorary American Degree at the convention.

"In our ag program, we have the opportunity to go to basically all the events that I know some of my friends in the surrounding areas don't get to go to, such as leadership conferences, even competitions," Gabby D. said. "We have the technology that nearby schools don't have that I get to use for the science fair especially."

Bane explained that the Agriculture Program at Pontiac would not exist if it were not for the Agricultural Education Line Item and the Facilitating Coordination in Agricultural Education (FCAE) state project. FCAE program advisers were instrumental in helping him launch Pontiac's ag program in 2003. Within 10 years, the program became one of the largest in the state. Bane said that the FCAE's advice has been particularly important to young teachers and new teachers.

"One of their tasks is to identify communities that don't currently have ag programs or aren't currently being served by an ag program and then they help make those happen," Bane said. "That's exactly what happened in Pontiac."

The funding has enabled the school to enrich its Agriculture Program offerings in other ways as well. Before the school became a 1:1 school, the Agriculture Program was able to purchase a cart of laptop computers, making it the only department in the school that had unfettered access to computers. More recently, the district bought an unmanned aerial vehicle.

"What I saw in the early and mid-2000s was an opportunity for being able to put data to student observations," Bane said. "We had a lot of labs in our curriculum that we could get qualitative observations from, but the Curriculum for Agricultural Science Education and the Vernier equipment that we were able to purchase using the ag ed line item helped us put numbers to those observations."

The program has changed and expanded over the years in order to provide students with a range of opportunities that interest them. Bane highlighted the value the program places on student choice.

"It's a lot harder to get students interested in plant science or animal science but when you have a student that's really interested in technology, you can hook them with the technology and then bring them along to some of the other agricultural concepts that we cover as well," Bane said. "I think that's one of the benefits that the line item has had for us in particular."

Gabby D.'s favorite part about the Agriculture Program has been traveling and building relationships with peers in her FFA chapter and other chapters.

"I had no idea what I wanted to do with my life after school," Gabby D. said. "Being exposed to all these different fields, I have narrowed down my interests greatly to what I want to do after high school."

Through her landscaping class this year and her agriscience project her sophomore year, Gabby D. observed that she has grown to like the science behind plants. She now knows she wants to go into a scientific field and is planning to pursue horticulture.

Meanwhile, Bane noted that he is excited to continue moving the program forward.

"I think that we're the perfect example of the philosophy of 'if you build it, they will come,'" Bane said. "That's one of the nice things about the ag ed line item, is that it provides opportunities for our students, not just here in Pontiac but all over the state. It basically provides for that framework for schools to have programs, and it provides for the staffing to support those programs, and it gives those students a place to come. That's what a lot of these students need most of all … a place to be. That's one of the most important things that we do."

Champaign students learn core curriculum through the arts

Emily Denis/Stratton Elementary School

Stratton Elementary School students showcase what they learned in an arts-integrated social studies unit about the civil rights movement in a culminating performance of "Lift Every Voice."

Details on this line item are on page 54.

Students at Stratton Elementary School in Champaign Unit 4 School District explore the arts as part of a MicroSociety, which offers students hands-on learning through the creation and experience of dynamic miniature societies. Students study music, dance, drama, and visual arts while serving different roles in the school community.

The district's fine arts philosophy is founded on the belief "that all students deserve access to the arts through creation, performance and study. Success in the 21st century requires that our students sharpen their observational and critical thinking skills. They must also cultivate visual literacy skills and develop a range of means for self-expression." In learning diverse art forms, students connect with their cultural heritage and learn more about the heritage of others in their community and beyond. Fifth-graders participate in design learning projects focused on real-life humanitarian or social causes, such as refugees and coral reefs. The district's philosophy is informed by the National Standards for Arts Education, the Illinois Learning Standards for fine arts, and standards developed locally by fine arts teachers. Partnerships with the University of Illinois and businesses in the community enhance the activities offered to students. The Arts and Foreign Language Grant from the Illinois State Board of Education has made it possible for the school to enrich its curriculum.

Fifth-grader Aiden S. described the studio he participated in as an artist when he was in fourth grade.

"In the studio we learned about four artists: Vincent van Gogh, Faith Ringgold, Henri Matisse, and Claude Monet," he said. "We got granted for the artwork. It was fun. I was one of the really good students that did awesome artwork. We used cutouts, oil pastels, regular paint, watercolor paint, and cloth paint."

Avi R., another fifth-grader, also spoke excitedly about his studio experiences. During his time at

Stratton, he has been a sports writer, court reporter, and the manager of the spoken word, rap, and poetry studio.

"Sometimes it was hard to be the manager because when you're performing, some kids would not want to speak up; they would just want to whisper the whole time," he said. "You have to tell them it's OK, you can speak up, there's nothing to worry about … I learned how to help people out if they need stuff and teach them how to speak up if they need to."

Throughout the year, the studios have a chance to share what they are making or doing. Students are able to leave their studios to see a performance or purchase artwork from other studios, using the money that they earned in their studios. Some studios offer workshops, giving students the opportunity to teach their art form to their peers.

"Market Day was one of the most fun things," Avi R. said. "You got to actually get money that your venture paid you and you got to see what it's like to go out and buy stuff. You know you can't just buy whatever you want, like 'hey dad, can I go get that?' You actually have a budget."

Grade levels also have monthly showcases, which are very well-attended by families. Each grade picks one of their science and social studies topics and, with the help of the fine arts teachers, students present their learning through performances and artwork. Art, music, and physical education specialists rotate through the district, but the grant has helped Stratton employ a drama teacher, something that none of the other elementary schools in the district offer.

Principal Stephanie Eckels emphasized the importance of the arts curriculum and its impact on students at Stratton, particularly those who may not shine in the academic areas of the classroom. The studios provide leadership opportunities that are especially meaningful for more quiet or shy students.

"When I was the mayor, it was my first time being at this school," fifth-grader Ruth D. said. "I was afraid that I wouldn't even get it, so when I was chosen, I was afraid that I wouldn't do a good job. But we started making some plans for how the studio would be working and how we would be doing our job."

Her favorite part of being mayor was talking to students in other studios and learning about their work.

The school has a part-time art integration specialist who helps teachers embed art into their science and social studies curriculum. Emily Young, the magnet coordinator, worked on curriculum development with the arts specialist and the grade-level teachers over the summer, and they have continued to collaborate during the school year.

"The kids are really learning a subject in their core curriculum through the arts, as opposed to, in the early stages of developing these arts-integrated showcases, a very topical approach to adding the arts into the curriculum," Young said. "Our skill-building workshops that we've been able to pay teachers to attend through the grant… empower them to use the arts in their classrooms in a more intentional way."

Eckels noted that when expecting more from teachers in the classroom, it is important to support them and provide them with the resources they need and time to collaborate. These deeper partnerships have strengthened the school community and benefited students and teachers in unexpected ways.

"We've got some very talented teachers that we didn't realize had such artistic abilities," Eckels said. "We have a lot of musicians, great painters. It's given them an opportunity to shine as well."

Moving forward, Stratton would like to continue to train teachers and pay them for additional training time, build the arts curriculum, and invest in the structures that are used regularly. Eckels noted that art supplies can be expensive. The grant has helped the school to replenish consumable materials so staff do not have to scavenge for supplies. Further, it has enabled the school to upgrade its sound system so that during presentations the audience can hear student performers.

"I know that over three years we will have a curriculum developed that is not anywhere else," Young said. "It approaches the learning through the arts and with the arts in such a different way that it really will benefit our students."

CTE opportunities put students on a career track

Jamonica Marion/Chicago High School for Agricultural Sciences

Students at the Chicago High School for Agricultural Sciences work in the school's fields on "Land Labor Days." Crops are sold at a student-managed farmstand that is open year-round.

Details on this line item are on page 61.

Chicago High School for Agricultural Sciences (CHSAS) prepares diverse students from across the city of Chicago for college and career through agricultural education. CHSAS's innovative curriculum and experiential learning model equip students with marketable skills and college-level competencies.

Assistant Principal Sheila Fowler said the school prides itself on having a "family feel." Every student has a strong relationship with at least one teacher or administrator. Almost all of the school's agriculture teachers graduated from the program, majored in agriculture-related areas in college and worked in the industry, and have returned to the school to teach.

"What makes the school popular around Chicago and beyond is that people have this notion that agriculture doesn't exist in Chicago," said agriculture education teacher JaMonica Marion, an alumna of the school. "It's because they don't understand everything agriculture entails. Even though we have our land lab here, there are other opportunities that set us apart from everyone else because we have that agriculture emphasis."

Students in the program choose an agricultural career pathway at the end of their sophomore year. The six pathways are Agricultural Education, Agricultural Finance and Economics, Agricultural Mechanics and Technology, Animal Science, Food Science and Technology, and Horticulture. In these career pathways, students learn about topics including personal safety, animal nutrition, molecular genetics, food preservation, landscape design, and hydroponics systems.

"In Agricultural Finance and Economics right now, we're really working on professionalism," junior Danny V. said. "So making sure that when you're applying for jobs, you are going to be ready for your career, not only in agriculture, but your career in life. We've worked on resume skills, as well as public speaking."

The school has a student-managed farmstand that is open year-round. On "Land Labor Days," students go into the school's fields to harvest, process, and clean crops so they are ready to be sold. Agricultural Finance and Economics students work on marketing and advertising for the stand at school and in the community. Other products sold include baked and canned goods made from the Food Science Pathway and crafts made by Agricultural Mechanics and Technology students.

"The acreage behind the school is open to the community. The barn is open to the community, so they're able to come here and utilize the resources and enjoy walking around the farm," Fowler said. "We're kind of a community center in addition to being a high school."

Students in the agriculture program are also introduced to FFA their freshman year. Danny V. was excited to get involved and has since completed service projects, traveled for competitions, and represented his class as secretary, reporter, and junior president. CHSAS's FFA chapter was awarded Model of Innovation in Chapter Development at the 2016 National FFA Convention in Indianapolis, Indiana.

"FFA has really impacted me as a leader and as a person," Danny V. said.

Partnerships with industry, higher education, and government provide students with further opportunities to strengthen their skill sets and prepare for careers. Internships and summer employment make it possible for students to sit in on classes at land-grant universities and explore jobs in agribusiness and agriscience.

"This past summer, I worked for the United States Department of Agriculture (USDA) Animal and Plant Health Inspection Services for six weeks in the veterinary services, wildlife services, and plant protection quarantine sectors," Danny V. said. "I got to work alongside different professors and doctors and see the research that they were doing. We would draw blood from hawks, catch turtles for research. We sent pigs to Vietnam. We did data analysis for the veterinary services … Overall, it was a good experience and I couldn't have experienced it if it weren't for Chicago Ag."

Fowler highlighted the importance of the Career and Technical Education (CTE) and Agricultural Education line items to the opportunities provided to students. The funding supports the purchasing of materials such as lumber for Agricultural Mechanics and Technology projects, as well as quality food grade materials, including packaging and bulk items like sugar and flour for the Food Science Pathway. CHSAS's focus on college and career preparation translates into more rigorous class and career training offerings.

"We're always trying to keep our curriculum, especially at the junior and senior level, current with the corresponding 100 level courses at the universities," Fowler said. "For example, our Animal Science course should match the syllabi offered with Animal Science 100 offered at a land-grant institution. We keep abreast of any syllabi changes that are going on at the postsecondary level. We also make sure that our students are graduating here with some type of career certification, whether that's Occupational Safety and Health Administration or food sanitation certification that they get through the Health Department. Another thing is with the current trend toward science, technology, engineering, and mathematics (STEM), we keep slightly tweaking our agriculture courses, especially those that are founded in science, to make sure that we're getting kids that deep experience in STEM-related concepts."

If students take advantage of all of the opportunities the school offers, they are set up to be ahead of their peers at the collegiate level. Alumni of CHSAS have gone on to work for USDA, Kraft Foods, Dow AgroSciences, Quaker, Ingredion, and DuPont. Danny V. said he would like to major in agricultural science and economics and work on the marketing and management side of businesses.

"At the core of it, I think everyone in the educational world is starting to realize that for a long time there was an intense focus on simply preparing kids in the core academic areas and CTE was kind of swept to the side in the past and deemed not a collegiate track," Fowler said. "But the type of funding offered by the line item helps us to blend college prep and career prep and we really don't make a distinction here between the two. Every student is enrolled in both tracks… You can tell what a difference it makes for them in preparing them for what they're doing next."

Programming transforms schools into 'community hubs'

Rafael Navarro

Students in Rafael Navarro's "Beats & Bars" class write, produce, and record their own songs. The class is one of many offered through Enlace Chicago's Community Schools Program.

Details on this line item are on page 84.

Enlace Chicago works to foster safe school communities in the Little Village neighborhood of Chicago by empowering students and families with resources through its Community Schools Program. The organization's eight community schools currently host more than 50 offerings for students and families in the areas of academic intervention, academic enrichment, and health and well-being.

"There's a tag line that used to get used years ago for community schools and it was the thought that the most important building in a neighborhood shouldn't shut down at 3:30," said Elias "Tat" Corral, resource coordinator for the Little Village Lawndale High School campus.

Ana Vazquez-Rivera, Enlace (En LAH say) Chicago's director of education, said that the programs provide hope and at times a possible lifeline for some of the residents of Little Village. The community was very involved in the inception of Enlace and continues to play a role in program development. It is important to Enlace that community members feel a sense of ownership over their schools.

"Not every school offers identical programming and that's in part based off of the needs of that particular school," Vazquez-Rivera said. "The programs are developed in partnership with school personnel as well as participants and family members."

Enlace has hosted a range of classes in its community schools for families, from English, GED, civics and computer courses to Zumba, weight lifting, swimming, and arts and crafts lessons. Enlace's women's support group at Little Village Lawndale High School gives participants an opportunity to de-stress in a comfortable space and take something tangible home. Speakers from partner organizations facilitate discussions around any issues the women are having, followed by a jewelry workshop.

Enlace's presence has made schools more welcoming for families. Students and families can

visit Enlace's office to ask questions and receive support in navigating school processes.

"It's been very positive relationship and I think the schools are very appreciative of the staff and the programming that we're able to offer," Vazquez-Rivera said. "They're very grateful because it allows them to offer programs and services that they may not otherwise be able to offer, and they've seen the positive impact in the lives of the students as well as a lot more parental involvement."

Enlace's academic intervention offerings, such as math or reading support, are designed in partnership with school administrators and teachers to meet a particular student body's needs. Academic enrichment offerings are informed by student input and provide students with leadership opportunities. Resource coordinators work with program instructors to inject social-emotional learning into lesson plans.

"We have some great examples of students that have participated in the programs whether in elementary or in high school or both and are now very successful artists or professionals," Vazquez-Rivera said. "I think that a large reason to that has been the emphasis placed on social-emotional learning that we offer through our programming ... That allows the students to navigate relationships and spaces and institutions in order to be more successful."

Programs focused on sports, health, and well-being keep students active. Coaches work with instructors to plan workouts so that students who play sports will be ready for their seasons. The "Louder than a Bomb" poetry team and the rock band program, "Little Village Rocks," give students an environment in which they can explore the arts. The theater program instructor has collaborated with Second City, Chicago Shakespeare Theater, and the House Theatre of Chicago to expose students to different genres. Enlace works to bring more resources into the schools by partnering with other organizations.

"Any time there are cuts, music is one of the first things that goes," Corral said.

Rafael Navarro was a full-time hip hop artist before becoming a substitute special education classroom assistant at MAS. One of his students found his music on iTunes and asked him if he would facilitate a music program. Students in Navarro's "Beats & Bars" program now write, produce, and record their own songs.

"It's definitely a lot of critical thinking, a lot of collaborative work, exchanging ideas, and then just being open in the creative space," Navarro said. "Even though (the students) spend hours together in class … it takes a little bit to want to speak up on what's going on at home or what's going on in their personal lives, but with music you want to delve into it a little bit more. So just kind of creating that space for them to feel comfortable."

Senior Kenneth C. has been involved with Beats & Bars since the program started. His favorite thing is the freedom students are given. In the past year, Beats & Bars students have released two music videos and two full albums of original music. "Who They Wish I Was" and "The Lawndale Project" are available on YouTube and SoundCloud.

"With most programs, they let us do what we want but they don't let us have the creative control," he said. "To me that's the most important thing that you can have with any program … In class, you have this topic and you have to go this direction, but here we come up with our own topics and we're able to go any direction."

Through Navarro's connections with other artists, students were able to work with and learn from professional photographers and audio engineers, take a field trip to a DJ academy, and further explore music as a career path. Still, Navarro would like to be able to pay for field trips and speakers without having to rely on his friends. He said that there are more students who want to participate in the program and learn new skills but are not able to because of limited space and technology.

Vazquez-Rivera said that increased funding would enable Enlace to expand weekend and summer offerings; design new, innovative programming; and take students and families off of waitlists. She is also interested in collaborating more with colleges.

"The funding that we receive really allows us to transform the school sites into community hubs," Vazquez-Rivera said. "It allows students and parents the ability to grow academically, socially, and emotionally; it allows for the schools to serve as champions for the students and the parents; and it's a real partnership between the school, the community, the parents and us."

Parent mentors strengthen Moline school community

Moline-Coal Valley School District

Parents in the Moline-Coal Valley School district celebrate their graduation from the district's parent mentoring program.

Details on this line item are on page 97.

The Moline-Coal Valley School District illustrates its commitment to family involvement through the parent mentoring program at its Thomas Jefferson Early Childhood Center. The program, a partnership with the Community Resource and Learning Center at Moline Bethel Wesley United Methodist Church, aims to engage parents who do not typically volunteer in the school.

The program is one of many parent mentoring programs in the state, based on a model that began at Funston Elementary School in Chicago in 1995 in partnership with the Logan Square Neighborhood Association (LSNA). The principal of Funston would see parents dropping their children off at the school every day but not feeling comfortable enough to venture inside. She approached LSNA – a longstanding community-based organization – to help connect with these families.

"So many of the barriers to parent engagement are invisible," said Bridget Murphy, LSNA parent mentor organizer and Parent Engagement Institute trainer. "They are barriers of language, of educational background, of race, of class, culture. And so to break down all of those barriers takes a very intentional effort."

Though teachers were skeptical at first, the resulting program proved to have a holistic range of benefits. The presence of another adult in the classroom increased the capacity of teachers, creating more time for individualized instruction. It helped teachers better understand students' communities and fostered trust between families and school staff. Parent participants built social capital and were empowered to meet their personal goals and to advocate for their children's education.

The program quickly spread to all of the other neighborhood schools in Logan Square. In 2005, it expanded to the south side of Chicago in partnership with the Southwest Organizing Project (SWOP). A few years later, other regions across the state began to replicate it. In 2011, LSNA and SWOP, together with the Illinois Coalition for Immigrant and Refugee

Rights, started having conversations about scaling it up further. That was the first year they worked to get a line item in ISBE's budget.

The director of the community organization Casa Guanajuato Quad Cities approached Stephanee Jordan, director for Grants and Curricular Support for the Moline-Coal Valley School District, and told her about LNSA's program. The district was excited about the partnership opportunity. Casa Guanajuato did not make it through last year's budget crisis, but the district felt that the program was so important that it found another organization to work with – the Community Resource and Learning Center at Bethel Wesley Church. The program is not faith-based, but the church supports it with a site.

"It's been so exciting to see because it's a model that has worked in Chicago, in suburban Chicago, and we have fewer downstate examples, but we would like to have more like Moline," Murphy said. "It's worked in Latino immigrant communities, it's worked in African American communities, it's worked in diverse communities, and so it's something that we would like to see all schools have the opportunity to someday implement."

Jordan highlighted the parent mentoring program as a great example of districts across the state collaborating and sharing best practices. The training arm of LSNA and SWOP, the Parent Engagement Institute, prepares parent mentor coordinators across the state. Parent mentor coordinators, who are usually graduates of the program themselves, then implement the trainings locally. They also work with their districts to supplement the trainings with additional district-relevant information.

The cohort of parents meets on Fridays for ongoing training and professional development. The initial training encourages parents to think about their personal goals, as well as their goals for the school and the community. The remaining trainings focus on evidence-based instructional practice. In Moline, the Community Resource and Learning Center provides English as a second language and adult literacy support, helps parents looking to enter GED programs, and offers nutrition education programs with the University of Illinois Extension. Moline's program has also offered presentations on cyberbullying, homework without tears, and families' legal rights.

"This really takes parent ed to a whole new level," Jordan said.

Parents spend two hours in the classroom Monday through Thursday. They provide teachers with support ranging from reading with students one on one to facilitating small group activities.

"We're pretty clear with teachers that the role of the parent mentor is not to work on bulletin boards for two hours or sit in the back of the classroom grading papers," Murphy said. "Their role is to be interacting with students."

The program has had a positive impact at the individual level, the classroom level, the school level, and the community level. Parents gain a nuanced understanding of the needs of their children's school, which helps them push the school forward.

"Parents call me and be much more involved and not afraid to be involved with their child's education because they know that the school does listen to them and does value them," Jordan said. "Do you know how great it is for kids to see their mom as a respected member of the school community collaborating with teachers? That's awesome."

Though the value of the program goes far beyond the relatively small dollar amount needed, Murphy and Jordan note that the only factor limiting the program is the budget. Moving forward, Murphy would like to offer more training on instructional practices, and Jordan would like to complete more tracking of parent mentors, their children, and the schools they volunteer in. Jordan is excited that the program has started at the early childhood level and hopes to expand it to the rest of the schools in the district.

"There are so many different divides in the education world, so many different debates, but everybody agrees that parent engagement is this essential element and you can't do without it," Murphy said. "But there aren't a lot of concrete examples of programs and policies to actually put that into practice. Illinois is the only state in the country that has this level of investment in this specific model. Other communities and other states are now coming to us and trying to figure out how they can do it ... So even though there is a huge education budget crisis, it's been really significant that Illinois has continued to invest in the parent mentor program."

Service-driven LTCs offer help to districts statewide

Photo provided by Butch Wilson

Butch Wilson, left, a network specialist for Learning Technology Center 6, gives a presentation at Maine South High School.

Details on this line item are on page 107.

The Learning Technology Centers (LTCs) work to increase school districts' access to technology and enhance districts' use of technology to improve educational opportunities for the students of Illinois. The LTCs support the wireless infrastructure inside school buildings as well as the development and implementation of district technology programs. They provide professional development, technical assistance, and E-rate and grant consultation.

There are six LTCs in Illinois. The LTCs work hard to make sure the same caliber of services is offered statewide even though each region of the state has its own specific needs.

"We are all very proactive and service-driven," said Mindy Fiscus, director of the Area 6 LTC, which serves the southernmost districts in the state. "We try to get out in front and prepare them for the next thing that's coming their way. Today's Chromebook was yesterday's iPad."

The districts in Area 6 range in size, and the support the LTC provides varies by district. The LTC aims to help teachers find tools that fit their classrooms and assist them in integrating those tools. The LTC also works to connect schools so that they can leverage their expertise and serve as resources for each other.

"The Learning Technology Center staff, which is bare bones and very limited, comes into our small rural school districts that don't necessarily have full-time technology support and helps them establish meaningful educational programming," said Josh Stafford, superintendent and principal of Vienna High School, located in Area 6.

Stafford said that by deploying Google Apps for Education, the Area 6 LTC has enabled teachers in the smaller, more rural school districts in southern Illinois to communicate more easily. The support the districts receive in applying for E-rate funding and completing E-rate paperwork has helped the districts

to maximize their E-rate dollars and enabled them to introduce more technology at the school level.

"It's a good investment for the state," said Butch Wilson, network specialist for the Area 6 LTC. "The minimal amount of funding that it takes to fund the LTCs comes back to the schools and the state in funding from E-rate support, and money saved through professional assistance and consultancy on infrastructure."

The Area 6 LTC's training opportunities and technical assistance have helped support a variety of statewide initiatives, including assessments. The LTC created a series of videos that moved from teaching educators about the Partnership for Assessment of Readiness for College and Careers (PARCC) to setting up the infrastructure for the actual PARCC testing. The professional learning sessions help teachers connect technology implementation in their classrooms with students' development of 21st-century skills.

Photo provided by Butch Wilson

Wilson talks about Google Apps during a presentation to administrators in Geneva.

Vienna High School teacher Joan Clayton noted that the workshops are not just valuable to computer and technology teachers. The LTC offers workshops on internet safety, social media, classroom management, and formative evaluation tools.

"They do such a good job of providing workshops that are comprehensive and seem to target exactly what teachers need in a very timely way," Clayton said. "That's what I find unique about them: their delivery of the content, the relevance of the content, and the scope."

Clayton most appreciates the support identifying current, relevant, and trusted curriculum.

"Textbooks are so expensive and at the rate technology moves, it's very difficult to get a textbook that you can use for 10 years in a computer class or even five years and it stay relevant," Clayton said.

"One of the things that the Learning Technology Center does is help us with those online resources. To me, if that was the only service they offered, that is such a valuable service."

Vienna High School student Sam H. said it has been helpful for him to use Google Docs in class so he can stay in touch with his teachers while he's writing essays. He thinks the technologies implemented at his school with the assistance of the LTC will benefit him after high school.

"Considering how the world is moving to more technology every day, I think it's very important that students, especially now, get used to using laptops and all these different programs," he said.

Advanced Placement

Legislative Reference - 105 ILCS 302
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$500,000	$488,800	$500,000	$500,000	**$1,000,000**
Change from Prior Year	($27,000)	($11,200)	$11,200	$0	**$500,000**
	(5.12%)	(2.24%)	2.29%	0.00%	**100.00%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

To increase the number of low-income students benefiting from pre-Advanced and/or Advanced Placement courses and to increase the availability and range of schools serving students in grades 6 through 12 that offer pre-Advanced and/or Advanced Placement courses. This program will assist in keeping students on track to graduate with their cohort at the end of ninth grade, graduate college and career ready, and prepare effective teachers and school leaders in Advance Placement.

Purpose

The purpose of the program is to encourage school districts with a high percentage of low-income students to establish or expand programs designed to offer the rigorous coursework necessary for students to succeed in postsecondary education or in the workplace. Funding is also available to provide training for teachers and administrators to obtain the necessary content knowledge and instructional skills necessary to prepare students for success in pre-Advanced Placement and Advanced Placement courses and examinations.

Reimbursement/Distribution Method

Funds are awarded to eligible school districts (those serving grades 6 through 12 where 40 percent or more of the students are from low-income families) through a Request for Proposals process to establish programs designed to:

- Start new or expand existing efforts to train teachers, promote Advanced Placement courses to students and parents, and prepare students to enroll in Advanced Placement courses; and/or
- Ensure students currently enrolled in Advanced Placement courses successfully complete those courses and take the examination following completion of those courses.

Funds may be used for teacher stipends, training or curriculum planning, classroom materials, online materials, and test preparation activities, as well as materials to promote programs to parents, students, and counselors. At least 20 percent of the grant is to be used for professional development and staff support services from the College Board.

Population and Service Levels

Number of Illinois school districts serviced through grant.

	FY15	FY16	FY17	FY18 (est)
Districts	11	14	14	20

Advanced Placement - Low Income

Legislative Reference - 105 ILCS 302
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$0	$0	$0	$0	**$630,000**
Change from Prior Year	$0	$0	$0	$0	**$630,000**
	0.00%	0.00%	0.00%	0.00%	**N/A**

Board Goals

This program aligns with the following Board Goal:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of students graduate from high school ready for college and career.

Program Mission

To increase the number of low-income students taking Advanced Placement (AP) exams in order to help them become college and career ready.

Purpose

To assist school districts in offsetting the fee for low-income students who take the AP exam.

Reimbursement/Distribution Method

Funds are provided to the College Board for low-income students who request fee reductions for AP exams.

Population and Service Levels

In fiscal year 2016, Illinois low-income students who took the AP exams did not receive a state AP test fee reduction. This program has the potential to assist more than 27,000 low-income students in 2018.

Participation is open to all Illinois high schools.

	FY17	FY18 (est)
Number of students assisted	0	27,000

After School Matters

Legislative Reference –Not Applicable
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$2,000,000	$2,443,800	$2,443,800	$2,443,800	**$2,443,800**
Change from Prior Year	($500,000)	$443,800	$0	$0	**$0**
	(-20.00%)	22.19%	0.00%	0.00%	**0.00%**

Board Goals

This program aligns with the following Board Goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

To provide a network of out-of-school opportunities, including apprenticeships and drop-in programs for teens in underserved communities in the Chicago area. This program helps provide a safe and healthy learning environment for students, helps them stay on track to graduate with their cohort at the end of ninth grade, and helps them graduate college and career ready.

Purpose

To align key public partnerships with the City of Chicago, the Chicago Public Schools, the Chicago Park District, the Chicago Department of Children and Youth Services, the Chicago Department of Cultural Affairs, and the Chicago Public Library with the resources of private and nonprofit organizations to offer compelling, after-school programs to Chicago teens. These partnerships give After School Matters access to community assets, such as availability of public parks and community centers, expanded development and recruitment of program instructors, security to ensure participant safety during programs, and increased collaborations in the network of out-of-school opportunities. This allows After School Matters to offer more than 11,355 hours of after-school opportunities to teens through 142 programs. The programs operate at public elementary schools, high schools, and community-based organizations throughout Chicago.

Reimbursement/Distribution Method

Funds are distributed as a grant to After School Matters.

Population and Service Levels

The following table displays service-level information:

	FY16	FY17 (est)
Number of students impacted	2,699	2,700
Activities	133	140

Agricultural Education

Legislative Reference - 105 ILCS 5/2-3.80
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$1,800,000	$1,759,500	$1,800,000	$1,800,000	**$5,300,000**
General Funds	$1,250,000	$1,759,500	$1,800,000	$1,800,000	**$5,300,000**
Downstate Transit Improv. Fund	$550,000	$0	$0	$0	**$0**
Change from Prior Year	$0	($40,500)	$40,500	$0	**$3,500,000**
	0.00%	(2.25%)	2.30%	0.00%	**194.44%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To increase utilization of research-based, standards-led instructional practices and curricula that improves student achievement across fundamental and experiential learning in agricultural-related career and technical areas. This program will assist in making sure students are reading at or above grade level, meeting or exceeding expectation in mathematics, keeping students on track to graduate with their cohort at the end of ninth grade, and graduating college and career ready. It also will prepare effective teachers and school leaders in agricultural education.

Purpose

To assist local school districts in developing comprehensive programs in agricultural literacy for prekindergarten through adult students and improve agricultural career preparation. Program and curriculum development, growth, and implementation as well as data collection and professional development are delivered. Agricultural awareness or literacy programs serve to inform the general public about agriculture, which promotes more informed consumers of agricultural products. At the elementary and secondary level, this effort also reinforces the Illinois Learning Standards, particularly in language arts, math, and science as well as incorporating science, technology, engineering and mathematics (STEM)-based activities and labs. Agricultural education at the secondary level prepares students for college and careers in the agricultural industry. Technology- and assessment-based, nationally recognized curriculum is linked to the new Illinois Learning Standards incorporating Next Generation Science Standards and National Agricultural Standards. This has been a model for similar educational programs in Illinois.

Postsecondary linkages and current industry workforce issues are also addressed. Longitudinal and detailed data are collected.

Reimbursement/Distribution Method

Funds distributed via grants to districts/Local Education Agencies:

- With the passage of SB 2975 in 2016, a new matching grant was created to partner with school districts to address extended time for instructors beyond normal contract time. This is the reason for the substantial increase. If additional funds are appropriated at this level, it is approximately 61-plus percent of funds.
- Approximately 17 percent of funds are distributed by formula grants to districts as incentive funds to grow and improve agricultural programs.
- Approximately 20 percent of funds are distributed for priority statewide initiatives identified in cooperation with the Illinois
- Committee for Agricultural Education, a Governor-appointed statewide agricultural education advisory committee. Facilitating Coordination in Agricultural Education staff provides field support and implementation of these initiatives.
- Approximately 2 percent of the funds are distributed through the Growing Agricultural Science Teachers grant application focused on training, retaining, and recruiting agricultural science teachers focusing on student internships.

The investment to support agricultural education programs has generated a return on investment of more than $11.8 million in the Illinois economy.

Note: Chicago District 299 receives 1.1 percent of the appropriation through the Chicago Block Grant.

Population and Service Levels

	FY16	FY17 (est)
Ag Literacy Coalitions	71	71
Students reached thru Agric. Literacy Coalitions	646,201	650,000
Secondary Students - unduplicated (7-12)	30,562	31,000
High Schools	321	324
Postsecondary Students	8,781	8,900
Community Colleges	25	28
Universities	4	4

See Local Impact Story on page 35.

Alternative Education – Regional Safe Schools

Legislative Reference - 105 ILCS 5/13A-8
Funding Source – State

Appropriation History

	FY14	FY15	FY16	FY17	FY18
Appropriation	$6,300,000	$6,158,300	$6,300,000	$6,300,000	**$11,300,000**
Change from Prior Year	($239,330)	($141,700)	$141,700	$0	**$5,000,000**
	(3.66%)	(2.25%)	2.30%	0.00%	**79.37%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of students graduate from high school ready for college and career.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

1) To increase safety and promote the learning environment in schools, and 2) to meet the particular educational needs of disruptive students more appropriately and individually in alternative educational environments.

Purpose

To provide alternative education for youth in grades 6 through 12 who are suspension- or expulsion-eligible or who have been expelled or suspended for more than 20 days due to gross misconduct and who are administratively transferred to a Regional Safe School Program at the discretion of the local school district. This program includes academics.

Reimbursement/Distribution Method

A base allocation of $30,000 is awarded per Regional Office of Education and Chicago Public Schools. Remaining available funds are distributed based on a statutory multi-step weighted formula.

Population and Service Levels

The following table displays service-level information:

	FY16	FY17 (Est)
Expulsion-eligible and Expelled	1,613	1,615
Suspension-eligible & Suspended	2,018	2,020
Total	**3,631**	**3,635**

Arts and Foreign Language

Legislative Reference – 105 ILCS 5/2-3.65a
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY 18 Proposed
Appropriation	$0	$488,800	$500,000	$500,000	**$1,000,000**
Change from Prior Year	($500,000)	$488,800	$11,200	$0	**$500,000**
	(100.00%)	N/A	2.29%	0.00%	**100.00%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of students graduate from high school ready for college and career.
- Every student is supported by highly prepared and effective teachers and school leaders.

Program Mission

To fund two types of grant programs to assist Illinois public schools in either planning or implementing quality programming in arts and/or foreign language study. This program will help students graduate college and career ready and prepare effective teachers and school leaders in arts and foreign language.

Purpose

To fund arts education and foreign language education programs in the public schools.

Reimbursement/Distribution Method

Based on criteria established by the Illinois State Board of Education, in conjunction with the Illinois Arts Council, grants are awarded on a competitive basis through a Request for Proposals process. Planning grants are available for a one-year grant period to provide resources to Illinois public school districts in developing comprehensive action plans aimed at enhancing or expanding the quality of arts and/or foreign language programs in their schools. Implementation grants are available for a three-year period. These grants provide outside supports for districts in their efforts to expand course offerings and experiences for students in the arts and/or foreign language areas. Grants in these programs have a matching fund requirement.

Population and Service Levels

Eligible applicants are school districts that need assistance in providing fine arts and foreign language programming that is currently unavailable or diminishing due to budgetary or programmatic reductions. Each fiscal year, new grant funds are awarded to eligible school districts through a competitive process.

	FY16	FY 17 (est)
Number of Districts	3	6
Number of Planning Grants	0	0
Number of Implementation grants (one-three years)	3	6

See the Local Impact Story on page 37.

Assessments:
State and Federal (Title VI)

Legislative Reference – 105 ILCS 5/2-3.64a-5 & 14C-3; PL **PUBLIC LAW** 114–95
Funding Source – State and Federal (CFDA 84.369A)

Appropriation History

	FY14	FY15	FY16*	FY17*	FY18 Proposed
Appropriation	$51,180,300	$67,376,800	$23,780,300	$79,600,000	**$86,000,000**
State	$27,400,000	$43,596,500	$0	$44,600,000	**$51,000,000**
Federal	$23,780,300	$23,780,300	$23,780,300	$35,000,000	**$35,000,000**
Change from Prior Year	$0	$16,196,500	$43,596,500)	$55,819,700	**$6,400,000**
	0.00%	31.65%	(64.7%)	234.73%	**8.04%**

**Proposed FY 2016 funding was vetoed. Public Act 99-524 provides that the FY 2017 appropriation can also be used for FY 2016 costs.*

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18**
Grant Award	$11,292,072	$11,570,911	$11,475,102	$11,385,995	TBD
Change from Prior Year	($890,656)	$278,829	($95,809)	($89,107)	TBD
	(7.31%)	2.47%	(0.83%)	(0.78%)	TBD

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***State fiscal year 2018 amounts are to be determined (TBD).*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.

Program Mission

To provide funds to pay for the cost of all aspects of state- and federal-mandated assessments, including, but not limited to, test development, test administration, scoring, and reporting to support schools and districts in having the necessary data to adjust instruction in a manner that ensures that all students will be able to meet the goals of ISBE.

Purpose

To develop and implement grade-level assessments in compliance with the requirements of state law and the federal No Child Left Behind Act and, subsequently, the Every Student Succeeds Act.

ISBE administers the following assessments:

- *Partnership for Assessment of Readiness for College and Careers (PARCC)*. This

assessment measures student achievement relative to the Common Core State Standards. The results give parents, teachers, and schools one measure of student learning and school performance. This test is given in grades 3 through 8 and optionally at the conclusion of high school math and English language arts courses.

- *Dynamic Learning Maps- Alternate Assessment (DLM-AA).* Measures the learning of students with the most significant cognitive disabilities and individual student achievement relative to the Common Core Essential Elements. Students with the most significant cognitive disabilities take the DLM if participation in the PARCC/SAT/or Illinois Science Assessment (ISA) assessment -- with or without accommodations – is not appropriate. The DLM is a performance-based assessment administered individually to students who would otherwise take the PARCC/SAT/or ISA assessment in the content areas of math, English language arts, or science.
- *SAT with essay.* The SAT with essay is the required assessment for high school English language arts and mathematics. It is administered to all grade 11 students and also generates a college-reportable score for students.
- *Illinois Science Assessment (ISA).* This assessment measures student achievement relative to the Illinois Learning Standards incorporating the Next Generation Science Standards. The results give parents, teachers, and schools one measure of student learning and school performance related to the standards. The test is given once during the elementary years, once during the middle grades, and once in high school.
- *ACCESS 2.0.* ACCESS 2.0 for English language learners™ (ELLs) is a standards-based, criterion-referenced English language proficiency test designed to measure ELLs' social and academic proficiency in English. This test is given in grades kindergarten through 12 for Title III accountability purposes.
- *National Assessment of Educational Progress (NAEP).* The only nationally representative and continuing assessment of what America's students know and can do in various subject areas. Since 1969, assessments have been conducted periodically in reading, mathematics, science, writing, U.S. history, civics, geography, and the arts. NAEP does not provide scores for individual students or schools; instead, it offers results regarding subject matter achievement, instructional experiences, and school environment for populations of students (e.g., fourth-graders) and subgroups of those populations (e.g., female students, Hispanic students). It includes students drawn from both public and nonpublic schools and reports results for student achievement at grades 4, 8, and 12.

Reimbursement/Distribution Method

ISBE contracts with several companies to provide assessment-related services to the state. ISBE's major contractors include:

- *World Class Instructional Design and Assessment*. A consortium of states that administers the ACCESS test.
- *NCS Pearson and PARCC Inc.* Test development, administration, scoring, analysis, and reporting for the PARCC assessment.
- *University of Kansas DLM-AA Consortium*. Test development, administration, scoring, analysis, and reporting for the DLM-AA assessment.
- *College Board*. Test development, administration, scoring, and reporting for the SAT assessment.

Population and Service Levels

The majority of assessments is focused on students in grades 3 through 8 and in grades 9 through 11, though some assessments span the entire kindergarten-through-grade 12 system. Approximately 1.5 million students are assessed annually.

Bilingual Education

Legislative Reference – 105 ILCS 5/14C
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$63,381,200	$62,248,400	$63,681,200	$63,681,200	**$102,057,500**
Change from Prior Year	$0	($1,132,800)	$1,432,800	$0	**$38,376,300**
	0.00%	(1.79%)	2.30%	0.00%	**60.26%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To implement high-quality Transitional Bilingual Education (TBE) Programs and/or Transitional Programs of Instruction (TPI) that meet the linguistic and academic needs of English Learners (ELs), help ELs achieve academically and meet the Illinois Learning Standards, prepare ELs for college and career readiness, and provide high-quality professional development to bilingual/English as a Second Language (ESL) staff that will develop their knowledge of program requirements that include, but need not be limited to, program standards, district identification and assessment procedures, program design, and basic instructional techniques for teachers of ELs.

Purpose

To ensure that ELs develop English proficiency while learning demanding academic content and meeting high academic standards.

Reimbursement/Distribution Method

State law provides for funding on an “excess cost reimbursement basis” for school districts operating state-funded TBE and TPI programs. In the 1997-98 school year, the State Board of Education, in an attempt to equitably allocate funds, established the per-pupil allocation for TBE/TPI funding to districts based in large part on the 1997-98 state average teacher salary.

Funding is calculated based on the number of ELs receiving five or more class periods of TBE/TPI instruction per week.

The amount of each district's grant is determined by the size of the student population and the amount and intensity of bilingual/ESL services received by students and the grade levels of eligible students.

Per-Pupil Allocation by Level of Service*

Level of Service (Elementary (PreK - 8	TBE	TPI
Five or more but fewer than 10 class periods per week (1- 8 grades)	$304	$304
Ten or more class periods per week (1-8 grades)	$607	$607
PreK – K with 5 or more class periods per week	$607	$607
Level of Service (9-12)	**TBE**	**TPI**
Fire or more but fewer than 10 class periods per week	$380	$354
Ten or more class periods per week	$758	$707

*The per-pupil allocation is based on the 1997-98 excess cost analysis.

Reimbursements are pro-rated when the total of approved budgets exceeds the appropriation. For fiscal year 2017, it is anticipated that the proration will be approximately 63 percent for Illinois school districts serving EL students.

Population and Service Levels

School districts with 20 or more EL students in the same school who speak the same languages are required to provide a TBE program that consists of ESL and native language instruction in the academic content areas. If there are fewer than 20 such students in one school, a TPI must be provided. This program requires ESL and native language instruction to the extent practical. Of the students served, approximately 80 percent are Spanish-speaking. The remaining students speak one of more than 175 other languages.

The following table displays the number of projected ELs for FY 2017 and FY 2018.

	FY17**(est.)	FY18***(est.)
Number of ELs	222,656	220,645

** Total projection of ELs for FY 2017 is 11.1% of the total projected student population of 2,005,865 of the year-end count.
***Total projection of ELs for FY 2018 is 11.1% of the total projected student population of 1,987,501 of the year-end count.

These projections are based on the proportion of EL students to the total student population. Previous projections were based on the percentage of growth seen in EL student enrollment. The total EL population has fluctuated significantly since FY 2011. For example, EL enrollment in Illinois exhibited zero overall growth in FY 2014; it increased 7.14 percent the following year (FY 2015). Consequently, the projections for FY 2017 and FY 2018 implement the ratio-based formula, which has shown to be more accurate reflection of the total EL population in the state.

School Report Card: 15-Year Statewide Trend Data demonstrates:

- The percentage of ELs in the state has grown incrementally since FY 2010.
- ELs accounted for 7.6 percent of the student population in FY 2010.
- The percentage of ELs to total student enrollment will reach 11.1 percent of the total student enrollment in FY 2017.

Actual and projected enrollment of students in Illinois has steadily declined in recent years. Projected total enrollment for FY 2018 is 1,987,501. Meanwhile, the EL population has seen a steady increase. The formula for projection of EL students in the future is seen as the most accurate manner to predict actual growth.

Blind and Dyslexic

Legislative Reference – Not Applicable
Funding Source – State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$816,600	$816,600	$846,000	$846,000	**$846,000**
Change from Prior Year	$0	$0	$29,400	$0	**$0**
	0.00%	0.00%	3.60%	0.00%	**0.00%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

Learning Ally, formerly Recording for the Blind and Dyslexic, is a national nonprofit whose mission is to make reading accessible for all. The goal is to ensure success for all learners by providing human-voice recorded audiobooks, eBooks, assistive technology accommodations for students with print disabilities, and training for educators.

Purpose

Learning Ally Inc. helps schools meet their obligations under federal Individuals with Disabilities Education Act, Rehabilitation Act, and Americans with Disabilities Act requirements to ensure effective communications for students with disabilities by supporting 750 schools and more than 25,000 K-12 students who have print disabilities such as blindness, visual impairments, and dyslexia. Learning Ally's program delivers accessible, human-narrated audio versions of textbooks and other instructional materials. Grant membership gives schools access to Learning Ally's library of more than 85,000 titles of literature and textbooks. Enrolled schools have unlimited access to this library, and to playback software and apps for use on computers, iPads, tablets, or Chromebooks, for unlimited numbers of qualifying students. This includes both in-school and at-home access.

Reimbursement/Distribution Method

Funds are distributed through a grant to Learning Ally Inc.

Population and Service Levels

In fiscal year 2016, the program served 750 school campuses.

Demand for the program continues to be strong. All available school licenses were assigned quickly and a waiting list remains.

The need for the program continues to be demonstrated by the remarkable performance in the first quarter of FY 2017. The program had already supported more students by the end of the first quarter in FY 2017 than during all of FY 2015. This demand is expected to continue to increase as dyslexia legislation is implemented and teachers seek out tools to support students.

The proposed FY 2018 budget will expand the program to 220 new school sites, prioritizing urban school districts. This expansion will allow those underserved districts access to the program.

The following table displays service-level information:

	FY15	FY16	FY17, Q1
Students Served	19,762	27,145	26,362
Books Circulated	99,897	113,113	25,360

Career and Technical Education

Legislative Reference – 105 ILCS 435
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$38,062,100	$38,062,100	$38,062,100	$38,062,100	**$38,062,100**
Change from Prior Year	$0	$0	$0	$0	**$0**
	0.00%	0.00%	0.00%	0.00%	**0.00%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To improve student achievement in academics and career and technical skills and to promote the transition to postsecondary education. This program will assist in keeping students on track to graduate with their cohort at the end of ninth grade and graduate from high school college and career ready. It will also help prepare effective teachers and school leaders in career and technical education.

Purpose

The Education for Employment Regional Delivery Systems (ERDS) will ensure a comprehensive career development system providing career awareness, career exploration, and career preparation for K-12 students to enable all students to succeed in postsecondary education and career opportunities. In addition, the state funds satisfy the federal matching requirements of the Carl D. Perkins Career and Technical Education Act of 2006.

Reimbursement/Distribution Method

Funds are distributed through formula grants based on career and technical education credits. Competitive grants for state leadership initiatives are awarded through a Request for Proposals process. In fiscal year 2003, the Illinois Community College Board began receiving an appropriation to support post-secondary career and technical education that was previously in the Illinois State Board of Education's budget.

Population and Service Levels

All of the state's elementary and secondary populations are eligible to participate. The Education for ERDS coordinates the delivery of career awareness, career exploration, and career preparation programs.

The following table displays service-level information for career awareness and exploration:

	FY16	FY17 (est)
Elementary K-8 Students	1,334,894	1,324,000

The following table displays service-level information for career preparation:

Secondary Students Served	FY16	FY17 (est)
Secondary career preparation program	280,406	280,000

See the Local Impact Story on page 39.

Community and Residential Services Authority

Legislative Reference – 105 ILCS 5/14-15.01
Funding Source – State

Appropriation History

	FY14	FY15	FY16*	FY17*	FY18 Proposed
Appropriation	$592,300	$579,000	$0	$579,000	**$579,000**
Change from Prior Year	$0	($13,300)	($579,000)	$579,000	**$0**
	0.00%	(2.25%)	(100.0%)	N/A	**0.00%**

*Proposed FY16 funding was vetoed. Public Act 99-524 provides that the FY17 appropriation can also be used for FY16 costs.

Program Mission

To advocate, plan, and promote the development and coordination of a full array of prevention and intervention services to meet the unique needs of children and adolescents who are behavior-disordered or severely emotionally disturbed.

Purpose

To develop collaborative and coordinated approaches to service planning and service delivery for individuals through the age of 21 who have behavior disorders and/or are severely emotionally disturbed and who typically require coordinated services from multiple agencies. Funds are used to provide interagency coordination in the field for children and families with multiple-agency planning and service needs, to encourage statewide interagency policies and practices, and to maintain an interagency dispute resolution process. The Community and Residential Services Authority (CRSA) currently has six paid staff and operates under the authority of a 19-member board that includes six unpaid appointees of the Governor, unpaid designees of the four legislative leaders, and nine designees of state agency directors.

Reimbursement/Distribution Method

This appropriation covers the salaries, benefits, and statewide travel expenses of six staff, reimbursement of travel expenses for board members, and administrative costs associated with supporting the activities of CRSA.

The Illinois State Board of Education acts as the fiscal agent for CRSA.

Population and Service Levels

CRSA receives referrals for interagency technical assistance and for dispute resolution situations from parents, state agencies, members of the General Assembly, and the Governor's Office. If the needs of children and adolescents are unable to be addressed at the local level, CRSA is called upon to resolve issues relating to service plan implementation and/or fund a services dispute resolution. The following table displays service-level information:

	FY16	FY17 (est)
Referrals	277	300

Competency-Based Pilot Program

Legislative Reference –Public Act 099-0674
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$0	$0	$0	$0	**$1,000,000**
Change from Prior Year	$0	$0	$0	$0	**$1,000,000**
	0.00%	0.00%	0.00%	0.00%	**N/A**

Board Goals

This program aligns with the following Board goal:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of students graduate from high school ready for college and career.

Program Mission

To provide districts selected to participate in the Competency-Based High School Graduation Requirements Pilot Program grants to offset the costs of educator training and initial implementation.

Purpose

To establish a grant program to provide up to $75,000 per each of the initial 12 pilot sites for professional development for a Competency-Based High School Graduation Requirements Pilot Program. Up to $100,000 will be used by the Illinois State Board Education to provide networking opportunities, technical assistance, and communication materials for selected districts and to develop the second year of the pilot program.

Reimbursement/Distribution Method

A competitive application process has been created to select the initial participating districts. This grant will be administered to offset initial implementation costs.

Population and Service Levels

The following table displays service-level information:

	FY18 (est)
Number of Schools	12

District Broadband Expansion

Legislative Reference – 105 ILCS 5/2-3.118
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$0	$0	$0	$0	**$5,000,000**
Change from Prior Year	$0	$0	$0	$0	**$5,000,000**
	0.00%	0.00%	0.00%	0.00%	**N/A**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein . . .

- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.

Program Mission

To provide districts with reimbursement of special construction costs for E-rate eligible entities matching the federal funding that will enable expansion of educational opportunities and student achievement.

Purpose

Establish a $13 million state matching fund for fiscal year 2017-18 and FY 2018-19 to ensure equitable access to high-speed broadband for all students across the state.

For nearly every school, fiber is the only technology that can affordably deliver fast network speeds today and scale cost-effectively for growing bandwidth needs in the future, yet hundreds of schools across the state are making do with low-bandwidth connections.

E-rate modernization has created an unprecedented opportunity for states to assist schools that need fiber construction, but this window is only open through 2018. As part of the E-Rate modernization in 2014, the Federal Communications Commission (FCC) established a state matching fund provision to ensure that all schools and libraries can access high-speed broadband. This program invests in capital, targeting one-time fiber construction costs, which are often too high for many districts and service providers. The FCC will match up to 10 percent of the total construction cost, dollar for dollar. States such as New Mexico, Texas, Oklahoma, Massachusetts, and Florida are already working to take advantage of this new rule.

Reimbursement/Distribution Method

A competitive grant process will be administered to ensure access to matching federal funds.

Population and Service Levels

The following table displays service-level information:

Broadband Expansion	FY17	FY18 (est)
Number of Schools	0	215
Number of Students Served	0	300,000

District Consolidation Costs

Legislative Reference – 105 ILCS 5/11E-135(a), 135(b), 135(c) and 135(d)
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$2,900,000	$3,309,300	$3,309,300	$5,046,000	**$3,100,000**
Change from Prior Year	$95,000	$409,300	$0	$1,736,700	**($1,946,000)**
	3.39%	14.11%	0.00%	52.48%	**(38.57%)**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein …

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

The payment of incentive funding helps to ensure consolidating and annexing districts achieve and maintain financial health. Financially healthy districts will have the resources available to ensure kindergartners are assessed for readiness, students are meeting or exceeding grade level standards, students are on track to graduate ready for college or career, students are supported by highly prepared and effective teachers and school leaders, and schools are safe with a healthy learning environment.

Purpose

To encourage school district reorganization through consolidation or annexation, the following financial incentives are available:

- Funding of Reorganization Feasibility Studies, available through Regional Offices of Education;
- Supplemental state aid payments for four years to a new or annexing district;
- Supplementary state support for four years for new or annexing districts to pay the difference in salaries;
- Funds to pay the difference between selected negative fund balances among the previously existing districts; and
- Additional funds of $4,000 for each full-time, certified (licensed) staff person.

Reimbursement/Distribution Method

Financial incentive distributions are made to eligible districts during the fall of the year. Funds to conduct reorganization studies are disbursed throughout the fiscal year. In addition, funds were applied to unpaid FY 2016 amounts, raising the FY 2016 proration from 76.0 percent of total costs to 94.8 percent.

FY18 Estimated Incentive Payments by District		
School District	**County**	**FY18 Estimated Payment**
Arthur CUSD 305	Douglas	$195,000
Bluford Unit SD 318	Jefferson	$179,000
Dimmick CCSD 175	LaSalle	$30,000
Milford Area Public Schools District 124	Iroquois	$99,000
Nashville CCSD 49	Washington	$341,000
Richland County CUSD 1	Richland	$1,017,000
Salt Fork CUD 512	Vermilion	$592,000
Spring Garden CCSD 178	Jefferson	$134,000
Woodlawn Unit SD 209	Jefferson	$342,000
New District: Cherry / Dimmick consolidation	LaSalle	$121,000
Sub-Total		**$3,050,000**
Feasibility Studies		$50,000
Total		**$3,100,000**

Population and Service Levels

In FY 2017, 14 consolidating or annexing districts received reorganization incentive payments applicable to unpaid FY 2016 amounts, and 11 districts received reorganization incentive payments applicable to FY 2017 calculations. The following table shows expenditure data for each of the categories of payment and the number of reorganization studies.

Incentive Payment	FY16 (prorated)	FY17
Certified employees	$1,623,400	$2,908,542
Deficit Fund Balance	$38,110	$9,403
State aid differentials	$521,511	$596,875
Salary differentials	$1,126,279	$1,501,180
Total	**$3,309,300**	**$5,016,000**
Number of feasibility studies	0	5 (est.)
Money for feasibility studies	$0	$30,000 (est.)

History

Since July 1, 1999, there have been 23 consolidations, 19 annexations, 1 conversion, 3 hybrid formations, 4 deactivations (as of the effective date of the law allowing deactivation incentives), and 1 cooperative high school. This has reduced the number of school districts in the state by 45.

District Intervention

Legislative Reference -
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY 17	FY 18 Proposed
Appropriation	$3,000,000	$13,090,000	$11,200,000	$0.00	**$6,560,200**
Change from Prior Year	($6,000,000)	$10,090,000	($1,890,000)	($11,200,000)	**$6,560,200**
	(66.67%)	336.33%	(14.44%)	(100.00%)	**N/A**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

The Illinois State Board of Education is intervening in East St. Louis SD 189 and North Chicago CUSD 187 as a result of low performance in terms of student achievement and financial management. These interventions resulted in the placement of Financial Oversight Panels and assumption of control of the governance in both school districts.

Due to limited financial resources, these districts continue to struggle financially and, as a result of the heavy reliance on state and federal funding, the future financial viability of these two districts is bleak. Past and projected budget reductions are such that they seriously impair the ability of the districts to continue to increase student achievement. Academic and fiscal improvements have been made in both school districts; however, they remain encumbered with debt service payments as a result of decisions made prior to state intervention. These debt service payments require that funding intended for providing opportunities for children in need be utilized for debt service.

This program will provide the additional financial resources each of these districts require to help them in meeting all of the State Board goals. The districts cannot attain the goals without adequate financial resources.

Purpose

To provide the intervention districts with financial support that will allow the districts' leadership to focus on improving academic achievement and efficiencies in operations.

Reimbursement/Distribution Method

Distribution will be based upon the financial plans approved by the Financial Oversight Panels.

Population and Service Levels

	FY13	FY14	FY15	FY16
East St. Louis	6,431	6,147	5,992	5,962
North Chicago	3,785	3,659	3,452	3,561

Diverse Educator Recruitment

Legislative Reference – Not Applicable
Funding Source – State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$0	$0	$0	$0	**$700,000**
Change from Prior Year	$0	$0	$0	$0	**$700,000**
	0.00%	0.00%	0.00%	0.00%	**N/A**

Board Goals

This program aligns with the following Board goal:

> Every child in each public school system in the State of Illinois deserves to attend a system wherein…
> - All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To provide funding to support diverse educator candidate recruitment programs in middle schools, high schools, and institutions of higher education.

Purpose

To increase the number of teacher candidates from diverse populations (ethnicity, Supplemental Education Services, etc.) by providing structured programming that introduces students in middle and high schools to the work of teachers and the larger issues in education and schooling.

Reimbursement/Distribution Method

Grants based on criteria established by the Illinois State Board of Education are awarded on a competitive basis through a Request for Proposals process.

Population and Service Levels

Districts that wish to partner with institutions of higher education and/or other organizations (e.g., Regional Offices of Education or other programs that support teacher candidates) are eligible to participate in this program.

Early Childhood Education

Legislative Reference – 105 ILCS 5/2-3.71 and 2-3.89
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$300,192,400	$293,438,100	$314,238,100	$393,738,100	**$443,738,100**
Change from Prior Year	$0	($6,754,300)	$20,800,000	$79,500,000	**$50,000,000**
	0.00%	(2.25%)	7.09%	25.29%	**12.70%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To allow Illinois students to enter school with a foundation of knowledge and skills that allows them to be successful throughout their school experience.

Purpose

To provide funds for early childhood and family education programs and services that will help young children enter school ready to learn.

Programs funded by this initiative include the Preschool for All Children Program (screening and educational programs for 3- and 4-year-olds) based on the following priorities: 1) children who have been identified as being at risk of academic failure, and 2) children whose family's income is less than four times the poverty guidelines. The Prevention Initiative for Programs Offering Coordinated Services to At-Risk Children and their Families (a network of child and family service providers that promotes the development of at-risk infants and toddlers to age 3) is also funded.

Reimbursement/Distribution Method

Competitive grants are awarded based on a Request for Proposals process. Twenty percent of funds must be spent on services for children in the birth-to-3 age range.

The requested increase in fiscal year 2018 appropriation fulfills the matching requirement needed to obtain and keep the federal Preschool Development Expansion Grant.

Chicago District 299 receives 37.0 percent of the appropriation through the Chicago Block Grant.

Population and Service Levels

The following table displays service-level information:

	FY16	FY17 (est)
Downstate Illinois Projects		
Birth to 3 Prevention Initiative	148	148
3-5 Preschool for All (PFA)	455	451
0-3 Children Served		
Downstate	7,849	8,811
Chicago Public Schools	5,481	6,538
Total 0-3 Children Served	**13,330**	**15,349**
3-5 Children Served		
Downstate Preschool for All	54,690	53,231
Chicago Public Schools	18,428	21,191
Total 3-5 Children Served	**73,118**	**74,422**

Educator Quality Investigations and Hearings

Legislative Reference – 105 ILCS 5/21B-75(h)
Funding Source – State

Appropriation History

	FY14	FY15	FY16*	FY17*	FY18 Proposed
Appropriation	$184,000	$179,900	$0	$179,900	**$250,000**
Change from Prior Year	$0	($4,100)	($179,900)	$179,900	**$70,100**
	0.00%	(2.23%)	(-100%)	100.00%	**38.97%**

**Proposed FY 2016 funding was vetoed. Public Act 99-524 provides that the FY 2017 appropriation can also be used for FY 2016 costs.*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Every student is supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To investigate conduct by educators that may require the suspension or revocation of an educator license following a hearing procedure.

Purpose

Section 21B-75 (formerly cited as Section 21-23) of the School Code authorizes the State Superintendent to investigate an educator if evidence exists of abuse or neglect of a child, incompetence, unprofessionalism, immorality, or other just cause. When appropriate, the State Superintendent can require the educator to complete professional development coursework, suspend the educator's license for up to five years, or revoke the educator's license. This line item supports the goals of the State Board of Education by ensuring that students are educated by teachers who are competent and of good character. Moreover, this line item supports a safe and healthy learning environment for students by removing teachers from the classroom who do not foster this type of environment for students.

Reimbursement/Distribution Method

This line item supports the legal work performed by internal legal staff and outside counsel retained by the Office of the General Counsel to represent the State Superintendent in hearings regarding educator quality.

Population and Service Levels

Investigations into educator quality began in 2009 after the enactment of P.A. 96-431 and the corresponding regulations at 23 Illinois Administrative Code 475. The law provides for the investigation of any educator licensed by ISBE upon receipt of evidence of misconduct. The Office of the General Counsel has implemented new case management methods, a tier system for prioritizing the most serious cases, and an expedited process for cases involving student safety. It is also conducting a comprehensive review of open cases and seeking legislative changes to better support this work.

ISBE is requesting an increase in this line item appropriation to cover the escalating costs of investigating and prosecuting this significant caseload efficiently and effectively.

General State Aid

Legislative Reference – 105 ILCS 5/18-8.05
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY 18 Proposed
Total Approp	$4,442,198,260	$4,425,273,600	$4,717,188,200	$5,078,585,900	**$5,078,585,900**
GSA Appropriation	$4,442,198,260	$4,425,273,600	$4,632,188,200	$4,765,229,009	**TBD**
Related Grant Approp	$0	$0	$85,000,000	$313,356,891	**TBD**
Change from Prior Year	$155,445,760	($16,924,660)	$291,914,600	$361,397,700	**$0.0**
	3.63%	(0.38%	6.60%	7.66%	**0.00%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of students are on track to graduate with their cohort at the end of ninth grade.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To provide school districts General State Aid (GSA) funding for the support of educational services.

Purpose

To provide general flexible state aid to schools in an equitable manner. GSA represents approximately 73 percent of state funds for elementary and secondary education.

Reimbursement/Distribution Method

Funds are distributed through two grants to school districts. One is an equalization grant that assures the combination of state and local funding meets the minimum Foundation Level. For most districts, this means that state funding is provided in the amount that will bring total state and local resources per pupil to the amount of the Foundation Level. *No school district receives the full Foundation Level per pupil.* Instead, districts receive an amount that, when combined with local resources per pupil, achieves the Foundation Level.

The second grant is the supplemental GSA grant for low-income students. This grant, which is not equalized, is based on the proportion of low-income students in a district. The amount paid through this grant increases as the proportion of low-income students in a district increases.

The following is a description of the many factors that affect GSA payments.

Foundation Level
The Foundation Level is established in statute and has been set at $6,119 since fiscal year 2010. Meeting the Foundation Level is based on the General Assembly and the Governor appropriating the necessary funding. For the past several years, that has not been the case. When appropriations fall short of the amount necessary to fully fund the GSA claim, which consists of both the equalization formula grant and the supplemental low-income grant, payments to districts are prorated and paid at the maximum percentage possible, given appropriation amounts. The table below lists the percentage of the claim paid in recent years.

	FY14	FY15	FY16	FY17
% of GSA Claim Paid	88.7%	87.1%	92.1%	100%

In fiscal year 2012, the total appropriations for GSA were approximately $231 million short of the amount needed to fully pay the claim. As a result, GSA claims were paid at 95 percent of the amount owed to districts. In fiscal year 2013, the total appropriations for GSA were $518 million short of the claim amount, resulting in payments that fell to just 89 percent of claims. In fiscal year 2014, appropriations increased by $155 million, but the cost of the claim grew by a greater amount than that appropriation increase, resulting in a $562 million shortfall and payments made at 88.7 percent of the amount owed to districts. In fiscal year 2015, appropriations for GSA were initially increased by $80 million. However, appropriations were ultimately reduced with the enactment of Public Act 099-001, which resulted in a funding level that was $17 million less than in the prior fiscal year. This created an overall shortfall of $648 million, resulting in payments being made at 87 percent of the amount due to districts.

In fiscal year 2016, the appropriation was increased by $292 million while the cost of the claim once again exceeded the appropriation, resulting in a shortfall of $397 million and payments being made at 92 percent of the amount owed to school districts and regional education programs. That year also was the first year of supplements to GSA appropriations. Eighty-five million dollars was distributed to limit the per student losses districts experienced due to proration. In fiscal year 2017, the appropriation was increased by $361 million and PA 099-0524 took a creative approach to distribution of funds, ensuring that no district would lose funds compared to fiscal year 2016. Districts instead received the greater of their fiscal year 2016 net payments plus a proportional share of an equity grant or their fiscal year 2017 gross claim as calculated.

General State Aid Equalization Formula
The current formula was created in December 1997 by PA 90-548 and first implemented in fiscal year 1999. The GSA formula grant is basically a foundation approach with three separate calculations, depending on the amount of property wealth of the local school district.

For the majority of districts, the equalization portion of GSA is distributed by the "Foundation" formula. Districts qualifying for this formula have available local resources per pupil that are less than 93 percent of the Foundation Level. Foundation grants are calculated as follows:

(Foundation Level – Local Resources per Pupil) X Number of Students

A significant provision of the GSA formula is the setting of Foundation Levels in statute and the guaranteed funding of those levels of support. The Foundation Level established in statute is $6,119 for the 2016-17 school year. Most districts receive GSA under the Foundation formula. These districts receive the Foundation Level, less their local resources per pupil. For example, consider a district with local wealth per pupil of $4,000. That results in a claim amount of $2,119 – the amount required to allow that district to spend, at a minimum, the Foundation Level of $6,119 per student.

The second formula is the "Alternate Method" formula. Districts qualifying for this formula have available local resources per pupil of at least 93 percent, but less than 175 percent of the Foundation Level. Alternate districts receive 5-7 percent of the Foundation Level, or approximately $306 - $428 per pupil. Similar to the Foundation formula, Alternate Method districts with less wealth receive an amount at the higher end of that range.

The third formula is the "Flat Grant" formula. Districts qualifying for this formula have local resources per pupil of 175 percent or more of the Foundation Level. Flat Grant districts receive $218 per pupil.

The greater of the prior year best three months' average daily attendance (B3MADA) or the average of this figure and the two prior years' B3MADA is used to calculate the equalization portion of GSA. This is an adjustment that benefits districts with a declining number of students. Per statute, the assumed tax rates applied to each district's Equalized Assessed Valuations (EAVs) are 3.00 percent for unit districts, 2.30 percent for elementary districts, and 1.05 percent for high school districts, per $100 of EAV. These rates are used to determine local property wealth in the GSA formula grant. There is no required tax rate for access to the formula.

The GSA formula has a second grant to provide additional funding to address the impact of at-risk pupils in the district. A separate supplemental GSA grant is calculated based on the district's proportion of low-income students. This grant does not account for local wealth as the equalization formula grant does – meaning if two districts are educating the same percentage of low-income students, each is entitled to the same claim amount, regardless of local wealth. Since fiscal year 2004, the indicator for low-income students has been a non-duplicated count of children receiving services through the programs of Medicaid, the Supplemental Nutrition Assistance Program, the Children's Health Insurance Program, or Temporary Assistance for Needy Families. This data is provided by the Department of Human Services (DHS). The district concentration ratio (DCR) of low-income students is determined by dividing the three-year average of the district's low-income population by the current B3MADA. If the DCR is less than 15 percent, the district receives a flat grant of $355 per low-income student. Otherwise, the following formula is used to calculate the low-income grant, with payments that range from $355 to $2,994.25 per low-income student, as the percentage of those students increases:

$[294.25 + (2{,}700\ (DCR)^2)]$ X low-income pupils

Terms Used in the Calculation of General State Aid

CPPRT = Corporate Personal Property Replacement Taxes

EAV = Equalized Assessed Valuation

ELR = Extension Limitation Ratio

GSA = General State Aid

OTR = Operating Tax Rate

ADA = Greater of the Prior Year Best Three Months Average Daily Attendance (ADA) or Prior Three-Year Average

GSA EAV = lesser of (Budget Year EAV, Extension Limitation EAV)

Foundation Level (FLEVEL) = $6,119 for fiscal year 2017

Available Local Resources per Pupil = (GSA EAV x RATE + CPPRT) / ADA

Local Percentage = Available Local Resources per Pupil / FLEVEL

Where:
RATE = 2.30 percent if Elementary
1.05 percent if High School
3.00 percent if Unit

And Where:

Extension Limitation EAV = Prior Year EAV x Extension Limitation Ratio (ELR)

ELR = (Current Actual Extension) / (Prior Year Max Possible Extension)

Foundation Formula

GSA is calculated using the Foundation formula if the district percentage of local wealth per pupil is less than 93 percent of the Foundation Level. The grant is calculated as:
GSA Foundation = (FLEVEL - Available Local Resources per Pupil) x ADA

Alternate Formula

GSA is calculated using the Alternate formula if the district percentage of local wealth per pupil is at least 93 percent, but less than 175 percent of the Foundation Level.

This formula provides between 5 and 7 percent of the FLEVEL per ADA. The grant is calculated as:
GSA Alternate = FLEVEL x ADA x (.07 - [(Local Percentage - .93) / .82] x .02)

Flat Grant Formula

GSA is calculated using the Flat Grant formula if the district percentage of local wealth per pupil is at least 175 percent of the Foundation Level. The grant is calculated as:
GSA Flat Grant = ADA x $218

Visit the ISBE website at http://www.isbe.net/funding/html/gsa.htm to view a school district's GSA claim and payment amounts as well as materials on GSA mechanics and history. Data is available for fiscal years 2000–17.

Laboratory and Alternative/Safe Schools

Laboratory schools operated by public universities and alternative/safe schools operated by regional superintendents are also eligible for GSA. Since these schools have no property tax base, the GSA entitlements for such districts are calculated in a different manner. The GSA provided to a laboratory, alternative, or safe school is determined by multiplying the school's best three months' ADA for the prior school year (or the three-year average, whichever is greater) by the FLEVEL ($6,119 for fiscal year 2017). Regional programs and lab schools are not eligible for the supplemental low-income grant portion of GSA.

Collectively, Illinois State University's laboratory school, the University of Illinois' laboratory school, and 68 alternative/safe schools submitted GSA claims for fiscal year 2017 in the amount of $39 million plus an additional $1 million as part of the stop loss funding.

Fiscal Year 2017 GSA by Formula Type

The 614 programs funded under the Foundation computation constitute 66.6 percent of entities in GSA and claim approximately 93 percent of the equalization formula grant and 91.9 percent of the supplemental low-income grant. Foundation-funded districts account for approximately 75 percent of the 2015-16 ADA student total. The 180 Alternate Method districts account for 20 percent of entities and claim 5 percent of the equalization formula grant and 7.6 percent of the supplemental low-income grant and represent 22 percent of the 2015-16 ADA. The 58 Flat Grant districts account for 6.3 percent of entities and claim 0.5 percent of the equalization formula grant and 0.6 percent of the supplemental low-income grant. Flat Grant districts represent 4 percent of the 2015-16 ADA. ROE programs and lab schools account for 7.6 percent of all entities and claim 1.3 percent of the equalization formula grant. They are ineligible for the supplemental low-income grant and reflect 0.3 percent of the 2015-16 ADA student total. Below is a table listing recent totals of best three months' of ADA figures summarized by GSA formula type.

General State Aid Average Daily Attendance		
School Year	2014-2015	2015-2016
Foundation	1,392,941.68	1,380,044.91
Alternate	401,245.30	399,470.60
Flat Grant	65,843.66	65,670.70
ROE / Lab	6,053.10	6,247.30
Total	**1,866,083.74**	**1,851,433.51**

The table below depicts the distribution of GSA across districts in the three equalization formula types.

Formula Type	Number of Entities	FY 17 Formula Grant	FY 17 Supplemental GSA	FY 17 Gross Total Claim	FY 17 Shortfall Grant	FY 17 Total Gross Payment
Foundation	614	$2,780,756,489	$1,599,265,007	$4,380,021,496	$297,160,552	$4,677,182,049
Alternate Method	180	$155,631,639	$131,857,743	$287,489,383	$14,124,649	$301,614,031
Flat Grant	58	$14,517,542	$9,831,636	$24,349,178	$966,142	$25,315,320
Lab & Alternative	70	$39,471,160	$0	$39,471,160	$1,105,547	$40,576,708
Total	**922**	**$2,990,376,830**	**$1,740,954,386**	**$4,731,331,217**	**$313,356,890**	**$5,044,688,108**

Of the 922 entities receiving GSA in fiscal year 2017, 852 are public school districts. Of these 852 districts, 369 (40.0 percent) are elementary districts, 97 (10.5 percent) are high school districts, and 386 (41.9 percent) are unit districts. The other 70 (7.6 percent) entities are ROE programs or lab schools. Elementary districts claimed 24.1 percent of fiscal year 2017 GSA funds, secondary districts claimed 8.1 percent of the funds, unit districts claimed 67 percent of the funds, and ROEs and lab schools claimed 0.8 percent of the GSA funds.

Fiscal Year 2017 GSA by Organization Type

Organization Type	Number of Entities	FY 17 Formula Grant	FY 17 Supplemental GSA	FY 17 Gross Total Claim	FY 17 Shortfall Grant	FY 17 Total Gross Payment
Elementary	369	$759,688,965	$382,350,363	$1,142,039,329	$46,167,541	$1,188,206,870
High School	97	$272,759,244	$111,385,280	$384,144,524	$11,682,061	$395,826,585
Unit	386	$1,918,457,461	$1,247,218,742	$3,165,676,204	$254,401,741	$3,420,077,945
Regional & Lab Schools	70	$39,471,160	$0	$39,471,160	$1,105,547	$40,576,708
Total	**922**	**$2,990,376,830**	**$1,740,954,385**	**$4,731,331,217**	**$313,356,890**	**$5,044,688,108**

In applying the GSA formula to the available appropriations in a given year, ISBE takes into consideration certain financial adjustments. It is common for a district to have an audit adjustment to a prior year's GSA claim. Audits to determine the accuracy of each district's GSA claim are conducted by ISBE staff. Such audits result in either upward or downward adjustments to a district's current-year payments. In addition, some districts qualify in certain years for GSA adjustments as a result of changes in prior year EAV amounts due to adverse court decisions or Property Tax Appeal Board decisions. (Please see Sections 2-3.33 and 2-3.84 of the School Code.) Generally, there is a net increase to the yearly aggregate GSA entitlement as a result of these prior year adjustments. Beginning in fiscal year 2005, the statute was revised to include an annual $25 million cap for the payment of prior year EAV adjustments.

GSA Payment Schedule

Section 18-11 of the School Code provides for semimonthly GSA payments to be made during the months of August through June. These semimonthly payments are in an amount equal to 1/22 of the total amount to be distributed and are to be made as soon as possible after the 10th and 20th days of each month.

The State Comptroller's Office releases GSA warrants (payments) on the evening of the

payment day. Typically, payments are available on the 11th and 21st days of the month or on the following working day if the payment date falls on a weekend or a holiday.

Range of Payments in the Equalization Formula

A common misconception is that the Foundation Level represents the amount each district receives. That is not the case. The Foundation Level is the amount each district should have per pupil, at a minimum, through a mix of state and local resources. For example, if a district has $2,000 in local wealth per pupil, the state will pay the difference between that amount and the Foundation Level of $6,119. In this example, that's $4,119 per pupil. The table below provides the distribution of funding amounts per pupil provided through the equalization formula grant portion of GSA.

Equalization Formula Grant Per Pupil	Number of Entities	FY 17 GSA Formula Claim Amount	ADA Used in FY 17 Calculations	3-Year DHS Population Used in FY 17 Calculations
$6,000 - $6,119	0	0	0	0
$5,000 - $5,500	1	2,152,392	401	236
$4,500 - $5,000	29	273,808,253	58,794	54,964
$4,000 - $4,500	38	254,392,113	59,744	47,703
$3,500 - $4,000	76	292,255,031	78,394	54,963
$3,000 - $3,500	83	338,971,996	104,375	54,021
$2,500 - $3,000	99	636,564,914	232,695	130,196
$2,000 - $2,500	81	302,335,012	133,983	57,290
$1,500 - $2,000	95	275,006,347	159,627	71,445
$1,000 - $1,500	58	140,169,177	116,083	50,734
$428.34 - $1,000	54	265,101,253	452,524	333,343
Alternate Method	180	155,631,639	403,815	138,941
Flat Grant	58	14,517,542	66,594	13,124
ROE Programs & Labs	70	39,471,160	6,451	0
Totals	**922**	**2,990,376,829**	**1,873,480**	**1,006,960**

Treatment of Property Tax Extension Limitation Law (PTELL) Districts

The Property Tax Extension Limitation Law or PTELL was approved in statute for collar counties (DuPage, Kane, Lake, McHenry, and Will) in 1991 and for Cook County in 1994. Since that time, other counties have been allowed to vote on the issue of whether to make their districts subject to PTELL. This law limits the growth of property tax extensions or dollars collected locally to the lesser of 5 percent or the Consumer Price Index (CPI).

The current system of distributing GSA was largely implemented beginning in fiscal year 1999. In determining local wealth for the equalization formula, a district's EAV is multiplied by a rate set in statute that varies by district type: 3.00 percent for a unit, 2.30 percent for an elementary, and 1.05 percent for a high school. Some districts that are subject to PTELL may not be able to tax at those rates. In the early part of the last decade, many areas of the state experienced rapid growth in their EAV. When extensions may only grow by CPI and the total amount of EAV was growing

several times that rate, maximum operating tax rates in these areas were forced down. This prompted some districts to complain that the rates multiplied by EAV amounts to determine local wealth for GSA purposes were higher than the rates they could actually impose. Thus, GSA in some cases assumed greater local wealth than a district could actually collect due to the restrictions of PTELL.

In response to this situation, the School Code was altered to create an adjustment in the way local wealth may be calculated for a PTELL district. For districts subject to PTELL, GSA calculations assume the lesser of either their real EAV or their Extension Limitation EAV. The latter is calculated as the EAV amount used in the prior year's GSA calculations, multiplied by the percent by which the local tax extension was allowed to increase, per the restrictions of PTELL. For some PTELL districts, the Extension Limitation EAV is less than their actual EAV, resulting in a reduced measure of local wealth and a larger GSA equalization formula payment. The table below provides the size of the benefit of this PTELL adjustment at full claim and the number of districts that have benefited from the adjustment since its inception.

FY	GSA Impact in Millions Full Claim	Districts Benefiting	Districts Subject to PTELL	Total Districts in Illinois
00	$46.0	97	369	896
01	$52.2	255	387	894
02	$101.5	353	436	893
03	$199.1	292	455	893
04	$205.2	299	460	888
05	$357.3	353	458	881
06	$580.6	326	459	874
07	$624.1	307	461	873
08	$805.5	348	461	870
09	$789.0	296	461	869
10	$792.7	365	460	869
11	$696.2	348	460	867
12	$628.7	364	460	865
13	$501.9	291	460	862
14	$300.0	189	460	860
15	$201.8	110	460	857
16	$141.4	83	456	852
17	$55.8	82	456	852

The cost of the PTELL adjustment grew to more than $800 million in fiscal year 2008 and remained at approximately that amount for the next two years. Since that time, the cost of the

adjustment has declined to the current fiscal year amount of $56 million. The cost has decreased as actual EAV amounts have declined, to the point that for a majority of PTELL districts, real EAV amounts are now less than the Extension Limitation EAV amounts. In these situations, the EAV used to determine local wealth for these districts is now the same as districts not subject to the PTELL adjustment.

SUPPLEMENTAL GSA GRANT FOR LOW-INCOME STUDENTS

GSA consists of the formula grant, which is equalized against local resources, and the supplemental low-income grant, which is paid based on the ratio of low-income students in a district, regardless of the local wealth of a district. The current low-income formula pays pupils based on the following calculation:

$[\$294.25 + \$2{,}700 \times (DCR)^2] \times$ Low-Income Pupils

DCR represents the district concentration ratio of low-income students. This formula results in greater payments per low-income pupil as the percentage of low-income pupils in a district increases. This curvilinear formula is depicted in the graph below.

Beginning with fiscal year 2004, the state has used the number of students receiving services through DHS in a district to determine a district's low-income count and district concentration ratio. Below is a table that illustrates the change in the low-income portion of the GSA claim with dollars listed in millions.

Fiscal Year	GSA Supplemental Low-Income Grant in Millions	Percent Change Over Prior Year
03	$388.2	N/A
04	$418.4	7.8 %
05	$459.5	9.8 %
06	$532.6	15.9 %
07	$675.4	26.8 %
08	$785.4	16.3 %
09	$941.4	19.9 %
10	$1,119.3	18.9 %
11	$1,349.1	20.5 %
12	$1,567.3	16.2 %
13	$1,773.7	13.2 %
14	$1,930.1	8.8 %
15	$1,978.3	2.5 %
16	$1,888.0	(4.6) %
17	$1,740.9	(7.8) %

ATTENDANCE, CALENDAR, AND REQUIREMENTS FOR GSA

Recognition

GSA is distributed to Illinois school districts that maintain "recognized district" status. Recognized district status is achieved pursuant to the periodic compliance reviews of a district by the Office of the Regional Superintendent of Schools. Recognition activities are designed to assure that districts comply with the required standards of state law. Any school district that fails to meet the standards established for recognition by the State Superintendent of Education for a given year is ineligible to file a claim with the Common School Fund for the subsequent school year. In cases of non-recognition of one or more attendance centers in a school district otherwise operating recognized schools, the entitlement of the district is to be reduced in the proportion that the ADA in the non-recognized attendance center, or centers, bears to the ADA in the school district.

Plan Requirements
In addition to the general requirement of maintaining recognition, school districts must also adhere to a variety of other legislated standards in order to receive state financial support. Several of these are enumerated in the sections that follow.

The supplemental GSA law requires all school districts, except Chicago, with more than 1,000 and fewer than 50,000 pupils in ADA, to submit an annual plan to ISBE describing the use of the state funds generated as a result of that district's low-income pupils. This plan is intended to provide for the improvement of instruction with a priority of meeting the education needs of disadvantaged children. These plans are submitted in accordance with rules and regulations promulgated by ISBE.

Chicago District 299 is required to submit a plan describing the distribution of $261 million to its attendance centers based on the number of students eligible to receive free or reduced-price lunches or breakfasts under the federal Child Nutrition Act of 1966. Funds received by an attendance center are used at the discretion of the principal and local school council for programs to improve educational opportunities for children from low-income households.

School Calendar
Public schools in Illinois are required to adopt a calendar that provides a minimum term of 185 days, which includes five proposed emergency days, and up to four days that may be scheduled as teacher institutes. This ensures at least 176 days of pupil attendance. Requirements for the school calendar are the same for those school districts that operate on a full-year basis.

Teacher institutes/workshops, as described in Section 5/3-11, are any educational gathering, demonstration of methods of instructions, visitation of schools or other institutions or facilities, or sexual abuse or sexual assault awareness seminars. These days must be approved by the regional superintendent as an institute day.

Section 24-2 of the School Code specifies legal school holidays. Teachers are not required to work on legal school holidays. If a school district decides to work on a legal school holiday, it is required first to complete the process described in this section of the School Code. As a result of a 1994 court decision, the state cannot mandate Good Friday as a state holiday. However, individual school districts may elect to observe Good Friday as a non-attendance day.

Section 18-12 of the School Code establishes penalties for failure to operate a minimum number of school days. School districts that fail to operate schools for the required number of pupil attendance days may be subject to the loss of GSA. The financial loss is calculated on the basis of a daily penalty of .56818 percent (one divided by 176) for each day of required operation not met.

Under certain circumstances, a district may not be penalized for failure to meet the required school calendar requirement. These circumstances and the required waivers and approvals are described in the paragraphs that follow.

- *Act-of-God/Hazardous Threat or Adverse Weather Day***.** When a school district is unable to conduct school as a result of an Act-of-God/Hazardous Threat or Adverse Weather, a district may be granted a day toward the official school calendar. Section 18-12 of the School Code allows the State Superintendent of Education to waive the .56818 percent daily penalty due to a district's failure to conduct school for the minimum school term due to an Act-of-God/Hazardous Threat or Adverse Weather Day. ISBE's Funding and Disbursements Services Division is responsible for reviewing a district's Act-of-God/Hazardous Threat or Adverse Weather request.

- *Energy Shortage***.** When the State Superintendent of Education declares that an energy shortage exists during any part of the school year for the state or a designated portion of the state, a district may operate the attendance centers in the district four days a week during the shortage. When such a declaration is made, a district's GSA entitlement is not reduced, provided the district extends each school day by one clock hour of school work. State law provides that district employees are not to suffer any reduction in salary or benefits as a result of this declaration. A district may operate all attendance centers on this revised schedule or may apply the schedule to selected attendance centers.

Pupil Attendance

Section 18-8.05 of the School Code provides that a day of pupil attendance is to include not less than five clock hours of teacher-supervised instruction. Additional provisions apply to a district's calculation of pupil attendance for less than full-day teacher in-service and parent-teacher conferences, part-time school enrollment, services to disabled or hospitalized students, tuition-related services, dual-attendance nonpublic school children, and other special circumstances.

Resident pupils enrolled in nonpublic schools may be enrolled concurrently in public schools on a shared-time or dual-enrollment plan and may be included as claimable pupils by public school districts. Dual-enrolled pupils are counted as one-sixth of a day for each class period of instruction of 40 minutes or more in attendance in a public school district. Part-time students, enrolled in a block-schedule format of 80 minutes or more may be counted based upon a proportion of minutes of school work completed each day to the minimum number of minutes school work was in session that day.

Exceptional children attending approved private institutions, either in or outside Illinois, may be included as claimable pupils on the basis of days attended if the district pays the tuition costs. Local school boards may send eligible children to an out-of-state public school district and claim them for GSA. Pupils are nonclaimable for GSA if the district is claiming full reimbursement of tuition costs under another state- or federally funded program or is receiving tuition payments from another district or from the parents or guardians of the child.

Per Section 18-8.05(F)(2)(g), for children with disabilities below the age of 6 years who cannot attend two or more clock hours because of their disability or immaturity, a session of not less than one clock hour may be counted as one-half day of attendance. Disabled pupils younger than 6 years of age may be claimed for GSA for a full day, provided that the child's educational needs require and the student receives four or more clock hours of instruction.

Per Section 18-8.05(F)(2)(e), a session of not less than one clock hour of instruction for hospitalized or homebound pupils on the site or by telephone to the classroom may be counted as one-half day of attendance. These pupils must receive four or more clock hours of instruction to be counted for a full day of attendance. If the attending physician for such a child has certified that the child should not receive as many as five hours of instruction in a school week, reimbursement is computed proportionately to the actual hours of instruction. A medical physician must certify that the student requires the homebound instruction for medical reasons and for a minimum of two consecutive weeks (Section 14-13.01).

Section 10-22.5a of the School Code allows foreign exchange students and/or nonresident pupils of eleemosynary (charitable) institutions attending a public school district on a tuition-free basis to be claimed for GSA purposes. A cultural exchange organization or charitable institution desiring to negotiate a tuition-free agreement with a public school district must obtain written approval from ISBE.

Consult the GSA Frequently Asked Questions document for further details. It may be found at http://www.isbe.net/funding/pdf/gsa_faq.pdf.

Public Health Requirements
Section 27-8.1(6) of the School Code requires every school district to report to ISBE by November 15 of each year the number of children who have received the necessary immunizations and health examinations and the number of children exempt from these requirements. Per Section 27-8.1(7), if less than 90 percent of those students enrolled in a district have had the necessary immunizations or health examinations, 10 percent of each subsequent GSA payment may be withheld from payment. Withholding continues until the district is in compliance with the 90 percent requirement.

State law also provides that a child is to be excluded from school for noncompliance with rules and regulations promulgated by the Illinois Department of Public Health for health examinations and immunizations. Under such circumstances, the child's parent or legal guardian is considered in violation of the compulsory attendance law (Section 26-1). These parents or legal guardians are subject to any penalty imposed under law.

Before- and After-School Programs
Section 10-22.18b addresses before- and after-school programs. School districts may develop and maintain before- and after-school programs for students in kindergarten through the sixth grade. The programs may include time for homework, physical exercise, afternoon nutritional snacks, and education offerings that are in addition to those offered during the regular school day. Before- and after-school programs in a district are to be under the supervision of a certified teacher or a person who meets the requirements for supervising a day care center under the Illinois Child Care Act. Additional employees who are not so qualified may also be employed for such programs.

The schedule of these programs may follow the work calendar of the local community, rather than the regular school calendar. Parents or guardians of the participating students are responsible for providing transportation for the students to and from the programs. The school board may charge parents of participating students a fee that does not exceed the actual costs of the before- and after-school programs. Attendance at before- and after-school programs is not included in the calculation of attendance for GSA purposes.

Healthy Community Initiative Fund

Legislative Reference –Not Applicable
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY 18 Proposed
Appropriation	$0	$0	$0	$0	**$15,000,000**
Change from Prior Year	$0	$0	$0	$0	**$15,000,000**
	0.00%	0.00%	0.00%	0.00%	**N/A**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein . . .

- All kindergartners are assessed for readiness.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

The proposed Healthy Community Incentive Fund would support a competitive grant process to help coordinate, align, and leverage efforts to solve complex social problems within communities aimed toward serving the needs of the whole child. This seed money would establish efforts that bridge services to address the well-being of children, enabling them to learn.

Purpose

The incentive grant would enable school districts to take a lead role in cross-sector partnerships as centers of collective impact. Communities, with school districts as lead applicants, could apply for competitive grants to develop partnerships with local governmental entities, education organizations, faith-based organizations, civic organizations, and philanthropic groups to activate initiatives. Initial seed funding is provided for collaborative approaches and to bridge support services that are sustainable for children and families to help ensure students are present, focused, and ready to learn in the classroom.

Reimbursement/Distribution Method

Competitive grants will be awarded based on a Request for Proposals process.

Population and Service Levels

Funding supports schools that demonstrate need and collaboration in order to activate services that would improve outcomes for students. The distribution of the competitive program is estimated as awards will be based on the grant proposals that are received. As a guideline in the proposed $15 million program, average $100,000 incentive awards could be provided to an estimated 150 school districts as seed money to leverage external investments.

The following table displays estimated service-level information:

	FY18 (est)
Schools	150

See the Local Impact Story on page 41.

Homeless Education

Legislative Reference – 105 ILCS 45
Funding Source – State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$0	$0	$0	$0	**$3,000,000**
Change from Prior Year	$0	$0	$0	$0	**$3,000,000**
	0.00%	0.00%	0.00%	0.00%	**N/A**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein:

- All kindergartners are assessed for readiness.
- Ninety percent or more of third grade students are reading at or above grade level.
- Ninety percent or more of fifth grade students meet or exceed expectations in mathematics
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To provide funds for homeless education programs and services that will help homeless students remain in school.

Purpose

To provide a state funding source for support services, outreach, and advocacy for homeless students to remain enrolled in school and have equal access to the same free and appropriate public education provided to non-homeless students.

Reimbursement/Distribution Method

Grants will be awarded through a competitive procurement process.

Population and Service Levels

Notwithstanding the challenges of estimating the number of homeless students statewide, the Student Information System data suggests that the number of identified homeless students increased from fiscal year 2011 through FY 2014 but has decreased slightly thereafter:

	FY14	FY15	FY16
PK–12 Students	59,014	54,528	53,733

Since 2009, the Illinois State Board of Education has requested but not yet received a state appropriation to support this program.

Illinois Free Lunch and Breakfast

Legislative Reference – 105 ILCS 125/4, 105 ILCS 126/15, and 23 IL Administrative Code 305.10
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$14,300,000	$9,000,000	$9,000,000	**$9,000,000**	**$15,575,000**
Change from Prior Year	$0	($5,300,000)	$0	**$0**	**$6,575,000**
	0.00%	(37.06%)	0.00%	**0.00%**	**73.06%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Every school offers a safe and healthy learning environment for all students.

Program Mission

To provide leadership and support for sponsoring entities to provide nutritious meals to children to create a healthy learning environment, enabling them to properly learn and grow.

Purpose

To provide school districts with a portion of the costs to provide quality nutritious meals to all children who meet the free income-level guidelines established in the National School Lunch Program. The Illinois Free Lunch and Breakfast Program provides funding to meet the mandate that all public schools provide a nutritious lunch to all qualifying students and to meet the federal requirement of a state match to ensure further federal funding.

Reimbursement/Distribution Method

Reimbursement is paid monthly based on the number of meals claimed. The statutory reimbursement rate is $0.15 for each meal served. If the funds appropriated do not meet the statutory reimbursement rate, the rate per meal served is prorated.

	FY16	FY17 (est)
Reimbursement for each free breakfast/lunch served/claimed	$.0323	$.0250

Chicago District 299 receives 50.7 percent of the appropriation through the Chicago Block Grant.

Population and Service Levels

The Illinois Free Lunch and Breakfast Program is a voluntary program available to all public schools, nonprofit private schools, and residential child care institutions that provide nutritious breakfasts and lunches to children who meet the free income-level guidelines.

The following table displays service-level information:

	FY16*	FY17 (est)
IL Free Lunch		
Number of Sponsors	1,094	1,170
Number of Sites	3,594	3,850
IL Free Breakfast		
Number of Sponsors	825	840
Number of Sites	2,871	3,060
Total Number of IL Free Meals Served	137,168,426	141,651,178

Data excludes Chicago District 299.

Materials Center for the Visually Impaired

Legislative Reference – 105 ILCS 5/14-11.01
Funding Source – State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$1,421,100	$1,389,100	$1,421,100	$1,421,100	**1,421,100**
Change from Prior Year	$0	($32,000)	$32,000	$0	**$0**
	0.00%	(2.25%)	2.30%	0.00%	**0.00%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.

Program Mission

To support the delivery of required services to students throughout the state with visual disabilities by approving and distributing state funding for special education services. This includes the provision of materials for students with visual impairments in order for them to participate and progress in the general education curriculum.

Purpose

To purchase and distribute braille and large-print books, adapted materials, and assistive technology equipment for students with visual disabilities.

Reimbursement/Distribution Method

Funds are awarded per a grant agreement with the Chicago Lighthouse for People Who Are Blind or Visually Impaired to provide services.

Population and Service Levels

Elementary, secondary, and postsecondary students with visual impairments receive materials through the depository. The following table displays service-level information:

	FY16	FY17 (est)
Elementary/secondary students served	4,364	4,334
Postsecondary students served	397	394

National Board Certification

Legislative Reference – 105 ILCS 5/21B-70)
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$1,000,000	$977,500	$1,000,000	$1,000,000	**$1,000,000**
Change from Prior Year	$0	($22,500)	$22,500	$0	**$0**
	0.00%	(2.25%)	2.30%	0.00%	**0.00%**

Board Goals

This program aligns with the following Board goal:

> Every child in each public school system in the State of Illinois deserves to attend a system wherein…
> - Every student is supported by highly prepared and effective teachers and school leaders.

Program Mission

To increase the number of Illinois teachers certified by the National Board for Professional Teaching Standards (NBPTS) and to provide mentoring and professional development to classroom teachers.

Purpose

To provide teachers and school counselors the opportunity to achieve National Board Certification and to support mentoring of future National Board Certified Teachers (NBCTs).

Reimbursement/Distribution Method

Payment of National Board Candidate subsidies for new candidates, candidate retakes, and NBCT renewals will be paid directly to Illinois State University, which will then remit to the NBPTS on behalf of Illinois candidates and NBCTs.

The Illinois School Code, 105 ILCS 5/21B-70, has eliminated the Illinois Teaching Excellence Program annual stipend for Illinois Master Certificate holders, in addition to priorities of payment. All subsidies, renewals, and retakes will be paid on a first-come, first-serve basis. If all funds are not expended by June 1, remaining fees may be expended on Instructional Leadership Trainings. Payment for new candidates, renewals, and retakes will be made directly to the NBPTS; NBCT mentors will be paid through the school districts.

	FY16	FY17 (est.)	FY18 (est.)
Mentoring	$187,500	$187,500	$187,500
Subsidies	$681,625	$681,625	$681,625
NBPTS Renewal & Retakes	$118,750	$118,750	$118,750
Instructional Leadership Training	$12,125	$12,125	$12,125
Lapsed	($12,648)	$0	$0
Disbursed	$987,352	$1,000,000	$1,000,000.

Population and Service Levels

Any teacher or school counselor who has had three years of experience in the classroom and also holds a valid Professional Educator License is eligible to seek NBPTS certification. Preference is given to recruiting NBPTS candidates from poverty or low-performing schools (e.g., Academic Early Warning List/Academic Watch List and/or 50 percent of students receive free or reduced-price lunches).

	FY16	FY17 (Est.)	FY18 (Est.)
New candidates	511	*1,244	**TBD
New NBCTs	43	0	TBD
Newly Renewed	117	0	TBD
Total NBCTs*	6,048	6,048	TBD

*FY17 -There are still 733 candidates from fiscal years 2014-15 and 2015-16 who remain in the National Board Certification process.

**FY18 - Under the new revised National Board Certification, teachers have up to three years to complete the process. In Illinois, candidates are encouraged to complete the process in two years using the ongoing cycle of submitting components one and three, then followed by components two and four.

Orphanage Tuition

Legislative Reference – 105 ILCS 5/18-3
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$12,000,000	$11,730,000	$11,500,000	$11,500,000	**$19,600,000**
Change from Prior Year	($1,000,000)	($270,000)	($230,000)	$0	**$8,100,000**
	(7.69%)	(2.25%)	(1.96%)	0.00%	**70.43%**

Board Goals

This program aligns with the following Board goal:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To provide school districts full funding for teachers and school leaders to support local educational services for students in county detention centers and state homes.

Purpose

To reimburse school districts for providing educational services to children residing in orphanages, foster homes, children's homes, state welfare or penal institutions, and state-owned housing in lieu of the local property tax revenue associated with such children.

Reimbursement/Distribution Method

As required by law, payments are vouchered in the current school year via quarterly installments (September 30, December 31, March 31, and August 15) based on an estimated cost calculated from the prior year's claim. Per P.A. 95-0793 effective August 8, 2008, claims for eligible students served in the regular term must be received at ISBE on or before July 15. Final payments are vouchered on or before August 15 based on the average daily attendance for each eligible child multiplied by a weighted factor of 1.2 times the per capita tuition of the school district. Claims for eligible students served in the summer term must be received at ISBE on or before November 1.

Final payments are vouchered on or before December 15 based on actual costs. In addition, documented costs in excess of the formula calculation for students served in the regular term may be claimed.

Formula Example – Regular Term:
Average daily attendance (ADA) of eligible pupils is 12.00 days of attendance
District's per capita tuition charge = $6,000
District's reimbursement calculation:
District's per capita tuition charge of $6,000 X 1.2 = $7,200
ADA 12.00 X $7,200 = $86,400 district reimbursement amount

Population and Service Levels

The following table displays service-level information:

	FY16	FY17 (est)
Total claim amount	$14,551,858	$15,977,688
Summer (actual)	$342,998	$401,278
Excess cost amount	$0	$0
1.2 per capita amount	$14,208,860	$15,576,410
Prior Year Liability*	$2,442,039	$5,524,533

*Legislation allows ISBE to borrow from the following year's state appropriation for this program in order to reimburse at 100 percent for the prior year. The figures listed above are the amounts that were borrowed to cover the shortfall for the previous year.

Performance Evaluations

Legislative Reference – Not Applicable
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$0	$0	$0	$0	**$200,000**
Change from Prior Year	$0	$0	$0	$0	**$200,000**
	0.00%	0.00%	0.00%	0.00%	**N/A**

Board Goals

This program aligns with the following Board goal:

> Every child in each public school system in the State of Illinois deserves to attend a system wherein…
> - All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To support school districts' efforts to revamp teacher and principal performance evaluations to ensure Illinois schools are staffed by great teachers and leaders.

Purpose

To provide a funding source to support the work of the Performance Evaluation Advisory Council (PEAC). Per 105 ILCS 24B, teacher and principal performance evaluations must incorporate both performance and student growth factors.

The Illinois State Board of Education, with the assistance of the PEAC, will continue to develop resources and systems to assist school districts in a transformational effort to incorporate student growth as a significant factor in teacher and principal evaluations.

Reimbursement/Distribution Method

Participants will be reimbursed for travel and substitute teacher costs.

Population and Service Levels

Service-level data are not available.

Philip Rock Center and School

Legislative Reference – 105 ILCS 5/14-11.02
Funding Source – State

Appropriation History

	FY14	FY15	FY16*	FY17*	FY18 Proposed
Appropriation	$3,577,800	$3,497,300	$0	$3,577,800	**$3,577,800**
Change from Prior Year	$0	($80,500)	($3,497,300)	$3,577,800	**$0**
	0.00%	(2.25%)	(100.00%)	N/A	**0.00%**

**Proposed FY 2016 funding was vetoed. Public Act 99-524 provides that the FY 2017 appropriation can also be used for FY 2016 costs.*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

To provide educational services by highly prepared and effective teachers in a safe and healthy environment for students who are both deaf and blind and require highly specialized accommodations and resources

Purpose

To provide for a statewide center and a school for individuals who are both deaf and blind. Deaf-blind students require highly specialized and personalized teaching approaches and special adaptations in instruction in both the auditory and visual modes to promote maximum learning. Philip Rock Center School serves qualified Illinois students. The school is also authorized by ISBE to accept qualified students who are not from Illinois according to a tuition rate established by ISBE.

The funds enable the Philip Rock Center to continue educational programs that are school and community based. More specifically, funds support salaries and benefits for 30 full-time and 20 part-time employees, transportation, food, and lodging associated with residential placement, staff training, community access, and educational services for students. The Philip Rock Center also serves as the state's resource for technical assistance and training for all school personnel and families in Illinois on behalf of all school-aged children who are deaf-blind.

Reimbursement/Distribution Method

Funds are distributed to the Philip Rock Center through its administrative agent (Keeneyville School District 20).

Population and Service Levels

In fiscal year 2016, full residential and educational services were provided to 11 students at the Philip Rock Center and School. Statewide, 396 children/youth who are deaf-blind are eligible for support services through the service center.

Principal Mentoring Program

Legislative Reference – 105 ILCS 5/2-3.53a
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$0	$0	$0	$0	**$1,000,000**
Change from prior year	$0	$0	$0	$0	**$1,000,000**
	0.00%	0.00%	0.00%	0.00%	**N/A**

Board Goals

This program aligns with the following Board goal:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To direct mentoring support to first-year principals and their mentors by demonstrating, encouraging, and advocating a high level of performance to achieve targeted and observable progress toward becoming an effective instructional leader.

Purpose

To provide first-year and second-year principals, when applicable, with the individualized mentoring support they need to successfully transition into effective and successful educational leaders, resulting in a higher retention rate in Illinois schools. The mentor and first-year principal will connect leadership development efforts to the improvement needs of the school, resulting in a positive impact on the quality of teaching and learning. Effective May 21, 2010, the program mission applies to principals who may participate in a second year of mentoring if it is determined by the State Superintendent that sufficient funding exists.

Reimbursement/Distribution Method

ISBE contracts with the Illinois Principals Association for the administration of this program.

Per ISBE rule, mentors receive $2,000 per each first-year principal to whom services are provided. Additionally, 42 local mentoring entities around the state provide training and professional development to new principal mentors. ISBE provides $750 annually to each mentoring entity per first-year principal served by mentors associated with each of the local mentoring entities. If it is determined that adequate funding exists, the same fees structure will apply to mentors and mentoring entities for second-year principals. This program was funded at $1 in fiscal year 2012 and was not funded in the last three fiscal years.

Population and Service Levels

The following table displays service-level information:

	FY15	FY16
Principals	0	0
Mentors	0	0
Providers	0	0

School Support Services
(Formerly Lowest-Performing Schools)

Legislative Reference – Not Applicable
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$1,002,800	$980,200	$0	$1,002,800	**$5,000,000**
Change from Prior Year	$0	($22,600)	$980,200	$0	**$3,997,200**
	0.00%	(2.25%)	(100.0%)	0.00%	**398.60%**

**Proposed FY 2016 funding was vetoed. Public Act 99-524 provides that the FY 2017 appropriation can also be used for FY 2016 costs.*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- Every student is supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

This program allows for support and, where necessary, intervention for up to 20 percent of schools statewide identified as the lowest performing on state assessments. This program is to focus on the academic achievement of students, building the capacity of the educators, and improving the culture and climate of the school.

Purpose

To provide additional state support in the effort to turn around our lowest-performing schools. In Illinois, thousands of students attend chronically failing schools. Many students in these schools cannot read or compute basic math problems at grade level Intervention and turnaround of failing schools must be a priority in the effort to provide equal educational opportunities for all Illinois children.

Reimbursement/Distribution Method

Funding is used by the Illinois State Board of Education to provide on-site leadership and support. Grants are distributed to qualified districts that have the lowest-performing schools.

Population and Service Levels

The recommended funding will provide support to schools most in need to improve outcomes for students.

	FY15	FY 16	FY 17	FY 18 (est)
Districts	20	0	19	107
Schools	33	0	31	301
Students in these priority schools	21,105	0	27,137	156,440

Southwest Organizing Project (SWOP) Parent Mentoring Program

Legislative Reference –Not Applicable
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY 18 Proposed
Appropriation	$1,000,000	$1,466,300	$1,466,300	$1,466,300	**$2,000,000**
Change from Prior Year	$0	$446,300	$0	$0	**$533,700**
	0.00%	44.60%	0.00%	0.00%	**36.40%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

The central purpose of the Southwest Organizing Project (SWOP) Parent Mentoring Program is to develop parental leadership in low-income schools, so the parents may become an integral part of the classroom, the school community, and of the neighborhood around the school. The inclusion of parents in the classroom will support the academic achievement of students and enhance the environment in the schools.

Purpose

Under the Parent Mentoring Program, community-based organizations partner with local schools to recruit and train approximately eight parents per school to assist teachers two hours every day, four days a week. They receive training for two hours each week. Parents are assigned to a classroom (not their own child's), where they are mentored by a teacher and work one on one and in small groups with children. After reaching 100 volunteer hours, parent mentors receive a modest stipend. The program is intended to facilitate instruction, improve classroom ratios, increase parent engagement, develop parent leadership, foster collaboration between schools and community-based organizations, and improve the classroom experience for students and teachers.

Reimbursement/Distribution Method

In fiscal year 2013-FY 2017, the General Assembly allocated funds for this program to specific grantees. In FY 2013 and FY 2014, program funds were allocated to the Illinois Coalition for Immigrant and Refugee Rights and in FY 2015, FY 2016, and FY 2017 to SWOP. The full amount allocated was awarded to each organization, which then distributed subgrants to community-based

organizations based on a competitive Request for Proposal. SWOP has subsequently awarded continuation grants to subgrantees. Subgrantees were given an opportunity, as program funds increased, to extend the program length to cover the full school year.

Population and Service Levels

Subgrantees run the program primarily with state funding, but are required to supplement the program with local funding (which varies by school and community). Service levels below reflect the combination of state and local funding. Additional programs have been established that are entirely locally funded. These are not included in the figures below.

The following table displays service-level information:

	FY15	FY16 (est)
Community-Based Organizations Funded	16	15
Schools Served	70	60
Parent Mentors (PM)	582	591
Children in Classrooms Served by a PM	16,122	12,474

See the Local Impact Story on page 43.

Special Education – Funding for Children Requiring Special Education Services

Legislative Reference – 105 ILCS 5/14-7.02b
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$303,091,700	$296,113,000	$303,829,700	$303,829,700	**$307,140,500**
Change from Prior Year	($11,104,400)	($6,978,700)	$7,716,700	$0	**$3,310,800**
	(3.53%)	(2.30%)	2.61%	0.00%	**1.09%**

Board Goals

This program aligns with the following Board goal:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To provide school districts flexible special education funding for teachers and school leaders to support the delivery of services to students with disabilities.

Purpose

To supplement local and federal funding for school district expenditures for students with disabilities.

Reimbursement/Distribution Method

Per Public Act 93-1022, signed into law on August 24, 2004, the annual state appropriation is calculated by multiplying the state special education child count taken on December 1 (less those counted as orphans or in private facilities due to separate state funding for those populations) by 17.5 percent of the General State Aid Foundation Level.

Once the final appropriation is provided by the General Assembly, 29.2 percent is subtracted for Chicago District 299 per the Block Grant authority provided in Article ID of the School Code. Remaining districts receive funds based on 85 percent of their best three months average daily attendance and 15 percent on their poverty rate as reported on the most recent General State Aid claim.

P.A. 95-0705 amended the statute further. Beginning with fiscal year 2008 and each fiscal year thereafter, individual school districts must not receive payments less than they received for fiscal year 2007 (commonly referred to as a "hold harmless" provision). Thus, the agency determines the 85-15 calculation for each district and, if the amount calculated for any district is less than what was received in fiscal year 2007, the district is eligible for hold harmless. A separate supplemental appropriation is required to bring such districts back to their fiscal year 2007 level. Hold harmless for eligible districts has not been funded since fiscal year 2010.

As required by law, payments are vouchered in quarterly installments on or before September 30, December 30, March 30, and June 20.

In addition to the state funding for this purpose, any unexpended funds from Individuals with Disabilities Education Act, Part B funding that are initially reserved for room-and-board

reimbursements are used to pay districts for the costs of those students with disabilities whose program costs exceed four times the district's per capita tuition rate.

Chicago District 299 receives 29.2 percent of the appropriation through the Chicago Block Grant.

Population and Service Levels

The following table shows service-level information:

	FY16	FY17
Chicago District 299	$88,718,300	$88,718,300
Downstate	$215,111,400	$215,111,400
Total Distributed	**$303,829,700**	**$303,829,700**
Hold Harmless Amt	$25,043,637	$25,194,060
Hold Harmless Paid	0%	0%

Special Education – Orphanage Tuition

Legislative Reference – 105 ILCS 5/14-7.03
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$105,000,000	$92,862,500	$95,000,000	$95,000,000	**$99,100,000**
Change from Prior Year	($6,000,000)	($12,137,500)	$2,137,500	$0	**$4,100,000**
	(5.41%)	(11.56%)	2.30%	0.00%	**4.32%**

Board Goals

This program aligns with the following Board goal:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To support the delivery of required services to students with disabilities by approving and distributing state funding for special education services.

Purpose

To reimburse school districts for providing special education services to children residing in orphanages, children's homes, foster family homes, or other state-owned facilities.

Reimbursement/Distribution Method

As required by law, payments are vouchered in the current school year via quarterly installments (September 30, December 31, March 31, and August 30) based on an estimated cost calculated from the prior year's claim. Final claims are submitted on a per pupil basis on or before July 15 each year. Final payments are vouchered on or before August 30 based on actual per pupil educational costs for providing service delivery less federal funds and certain limitations on administrative, supervisory, and facility use costs.

Formula Example (downstate claims):

Per pupil education cost (less federal funds)	$30,000
Approved Transportation Costs	$500
District reimbursement	$30,500

Chicago District 299 receives 35.8 percent of the appropriation through the Chicago Block Grant.

Population and Service Levels

The following tables display service-level information:

	FY16	FY17 (est)
Total claim amount*	$96,075,640	$95,995,023
Chicago District 299	$34,010,000	$34,010,000
Summer individual	$3,970,849	$3,662,047
Regular individual	$58,094,791	$58,322,976
Prior Year Liability**	$3,285,282	$4,444,294

*Downstate claim data do not include state audit adjustments.
**Legislation allows the Illinois State Board of Education to borrow from the following year's state appropriation for this program in order to reimburse at 100 percent for the prior year.

Eligibility, Guardianship Types – Approved Count (December 1)

	FY16	FY17 (est)
Court-appointed Guardian (B)	0	0
Dept of Children and Family (C)	2,918	2,900
Office of State Guardian (D)	9	10
Court or Probation Dept (E)	29	30
Emancipated Minors (F)	6	10
Total	**2,962**	**2,950**

Data includes Chicago District 299.

Special Education - Personnel Reimbursement

Legislative Reference – 105 ILCS 5/14-13.01
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$440,200,000	$430,588,800	$442,400,000	$442,400,000	**$444,200,000**
Change from Prior Year	$0	($9,611,200)	$11,811,200	$0	**$1,800,000**
	0.00%	(2.18%)	2.74%	0.00%	**0.41%**

Board Goals

This program aligns with the following Board goal:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To provide support to districts and joint agreements for teachers and school leaders to deliver required services to students with disabilities.

Purpose

To employ staff to serve children with disabilities, ages 3-21 years old. Specialized staff includes teachers, school social workers, school nurses, school psychologists, school counselors, physical and occupational therapists, individual or classroom aides, readers, administrators, and others.

Reimbursement/Distribution Method

Claims are submitted on or before August 15 and reimbursement is provided for the prior school year. As required by law, payments are vouchered in quarterly installments on or before September 30, December 30, March 30, and June 20.

Reimbursement is calculated at $9,000 for each full-time qualified worker as defined in Section 14-1.10, $3,500 for each full-time non-certified worker and $400 for each reader working with blind or partially seeing children. For each full-time certified professional, the state reimburses the lesser of:

- The local salary per teacher (defined as total salary minus federal funds); or
- The full-time equivalent (FTE) days of the teacher divided by 180 times $9,000

For each non-certified staff worker, the state reimburses the lesser of:

- The local salary per worker (defined as total salary minus federal funds);
- Half of the total salary (defined as all funds that contribute to total salary); or
- The FTE days of the worker divided by 180 times $3,500.

Formula example (downstate claims):

Assumes one full-time certified professional

District cost = $50,000
State reimbursement = $9,000

Assumes one full-time certified qualified and one full-time non-certified worker

District cost = $70,000 (certified $50,000 + non-certified $20,000)
State reimbursement = $12,500 ($9,000 + $3,500)

Chicago District 299 receives 19.1 percent of the appropriation through the Chicago Block Grant.

Population and Service Levels

The majority of pupils ages 3 through 21 who receive special education and related services are served in the public school sector by personnel reimbursed by this funding formula. The following table displays service-level information. (Downstate claim data do not include state audit adjustments.

Service Areas	2013-14	2015-16
Cognitive disability	17,629	17,012
Orthopedic impairment	1,409	1,312
Specific learning disability	103,710	103,606
Visual impairment	1,123	1,107
Hearing impairment	3,097	3,091
Deafness	606	575
Deaf-blind	32	27
Speech and/or language impairment	54,981	53,486
Emotional disability	19,668	19,270
Other health impairment	33,114	34,759
Multiple disabilities	2,689	2,735
Developmental delay	34,287	35,859
Autism	21,893	23,252
Traumatic brain injury	715	699
Totals	**294,953**	**296,790**

Claim Data	FY16	FY17
Chicago District 299	$84,498,400	$84,498,400
Downstate	$358,013,812	$358,863,331
Total Claim Amount	**$442,512,212**	**$443,361,731**
Actual Percent Paid	100%	100%

Staff Data	FY16	FY17
Professional Employees (Claimed) *	32,679	32,905
Professional Employees (Full-Time Equivalent.) *	28,755	28,880
Non-Certified Employees (Claimed) *	31,220	31,098
Non-Certified Employees (Full-Time Equivalent) *	25,364	25,312

*Data exclude Chicago District 299.

Special Education – Private Tuition

Legislative Reference – 105 ILCS 5/14-7.02
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$218,947,700	$225,013,100	$233,000,000	$233,000,000	**$234,800,000**
Change from Prior Year	$12,104,400	$6,065,400	$7,986,900	$0	**$1,800,000**
	5.85%	2.77%	3.55%	0.00%	**0.77%**

Board Goals

This program aligns with the following Board goal:

> Every child in each public school system in the State of Illinois deserves to attend a system wherein…
> - All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To provide school districts flexible special education funding for school leaders to support the delivery of services to students with disabilities.

Purpose

To provide special education services in private facilities for students with disabilities when the public school system does not have the necessary resources to fulfill the students' educational needs.

Reimbursement/Distribution Method

The Illinois Purchase Care Review Board approves tuition per diem costs for students placed in private facilities.

Claims are submitted on a per pupil basis on or before August 15 each year. Reimbursement is provided for the prior school year and is based on the difference between $4,500 and a district's per capita tuition charge and the actual tuition costs per pupil in excess of $4,500 plus a second per capita tuition charge.

As required by law, payments are vouchered in quarterly installments on or before September 30, December 30, March 30, and June 20.

Formula example (downstate claims):

Example 1 – District above $4,500 per capita
District per capita = $7,000
Private Tuition cost = $20,000
Calculation:
District pays 1st per capita = $7,000
District pays 2nd per capita = $7,000
State reimbursement = $6,000

Example 2 – District below $4,500 per capita
District per capita = $3,500
Private Tuition cost = $20,000
Calculation:
District pays 1st per capita = $3,500
State reimbursement on 1st per capita = $1,000 ($4,500 – $3,500)
District pays 2nd per capita = $3,500
State reimbursement on 2nd per capita = $12,000 ($20,000 – (4,500 + 3,500)
Total state reimbursement = $13,000 ($1,000 + $12,000)

Chicago District 299 receives 48.4 percent of the appropriation through the Chicago Block Grant.

Population and Service Levels

The following table displays service-level information:

	FY16	FY17
Chicago District 299	$112,772,000	$112,772,000
Downstate	$127,921,781	$125,632,086
Total claim amount	**$240,693,781**	**$238,404,086**
Actual percent paid	94%	96%
Students Claimed*	9,314	10,011
Per student claim*	$13,734	$12,549

*Student data exclude Chicago District 299.

Special Education – Summer School

Legislative Reference – 105 ILCS 5/18-4.3
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$10,100,000	$10,100,000	$11,700,000	$11,700,000	**$13,400,000**
Change from Prior Year	$0	$0	$1,600,000	$0	**$1,700,000**
	0.00%	0.00%	15.84%	0.00%	**14.53%**

Board Goals

This program aligns with the following Board goal:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To provide school districts special education funding for teachers and school leaders to support the delivery of services to students with disabilities who require extended year services.

Purpose

To provide educational services through the summer for students with disabilities so that they do not lose what progress was made during the regular academic year in private placements (see Special Education – Private Tuition) or in public school programs (see Special Education – Funding for Children Requiring Special Education Services).

Reimbursement/Distribution Method

As required by law, claims are submitted by November 1 and one lump sum payment is made on or before December 15. Formula grants are based on the number of special education students enrolled in one or more courses offered for at least 60 clock hours in the summer session.

Formula example (downstate claims):

District has one eligible special needs summer enrolled pupil

Reported average daily attendance (ADA) for the pupil is 0.24

Multiply the ADA by the statutory weighted equivalent of 1.25 (0.24 X 1.25 = 0.30)

General State Aid (GSA) Entitlement for District = $2,000,000

District's best three months' ADA reported from most recent GSA claim = 630.00

Calculate District's GSA per ADA pupil ($2,000,000 / 630.00 = $3,174.60)

District's reimbursement is calculated by multiplying the district ADA per pupil by the weighted equivalent of pupils reported ($3,174.60 X 0.30 = $952.38)

Chicago District 299 receives 54.4 percent of the appropriation through the Chicago Block Grant.

Population and Service Levels

The following table displays service-level information. (Downstate claim data does not include state audit adjustments.)

	FY16	FY17
Chicago District 299	$6,364,800	$6,364,800
Downstate	$6,391,357	$5,983,442
Total claim amount	**$12,756,157**	**$12,348,242**
Actual percent paid	84%	89%

State and District Technology Support (Formerly Technology for Success)

Legislative Reference – 105 ILCS 5/2-3.117
Funding Source - State

Appropriation History

	FY14	FY15	FY16*	FY17*	FY18 Proposed
Appropriation	$2,500,000	$2,443,800	$0	$2,443,800	**$4,500,000**
Change from Prior Year	($500,000)	($56,200)	$2,443,800	$2,443,800	**$2,056,200**
	(16.66%)	(2.25%)	100.00%	100.00%	**84.14%**

**Proposed FY 2016 funding was vetoed. Public Act 99-524 provides that the FY 2017 appropriation can also be used for FY 2016 costs.*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- Every student will be supported by highly prepared and effective teachers and school leaders.

Program Mission

To provide districts with technology-based online curriculum and resources that improve educational opportunities and student achievement. To establish a statewide support system for information, professional development, technical assistance, network design consultation, leadership, technology planning consultation, and information exchange; to expand school district connectivity; and to increase the quantity and quality of student and educator access to online resources, experts, and communications avenues.

Purpose

To provide schools with resources that set a course for the convergence of technology literacy, higher-order thinking, 21st-century skills, and the Illinois Learning Standards. There are two programs under Technology for Success:

Illinois Virtual School (IVS)
The IVS is a non-degree, non-credit granting program that offers supplemental online courses to all Illinois public, private, and home-schooled students in grades 5 - 12. IVS serves a large number of at-risk students by providing credit recovery options to help them graduate on time. In addition, IVS provides opportunities for students to take courses not offered by their face-to-face school, such as Advanced Placement, foreign languages, and other enrichment opportunities. In fiscal year 2012, IVS began offering ISBE professional development online courses to educators statewide. These courses include Reading First, Formative Assessment, Response to Intervention, and Project Choices.

Learning Technology Centers (LTC)
LTCs are located regionally throughout the state to create a single statewide system of support for instructional technology. The work of the LTCs is aligned with the work of the Illinois Center for School Improvement and the Regional Offices of Education (ROE). Current goals for the LTCs include increasing the percentage of teachers, administrators, and technology coordinators who

participate in instructional technology opportunities that support teaching and learning; ensuring that schools/districts are technically ready to successfully implement online Partnership for Assessment of Readiness for College and Careers assessments; assisting districts with connectivity, cost efficiencies, and e-rate funding applications; and increasing the percentage of schools/districts with staff trained to ensure security of student data.

Reimbursement/Distribution Method

The IVS receives grants and contracts consisting of $1.16 million in state funds for operating costs. In addition, Peoria ROE will collect an estimated $500,000 in course enrollment fees for the IVS to be used to supplement operating costs.

The LTCs are allocated funds based on their budget applications and available funds. The ROEs serve as fiscal agents for the LTCs.

Population and Service Levels

The following tables display service-level information:

Illinois Virtual School	FY16	FY17 (est)
Number of Schools	516	550
Number of Students Served	3,484	4,000
Number of Courses Offered	164	166

Learning Technology Centers	FY16	FY17 (est)
Number of Districts Served	858	858
Number of Students Served	2,000,000	2,000,000

See the Local Impact Story on page 45.

Tax Equivalent Grants

Legislative Reference – 105 ILCS 5/18-4.4
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$222,600	$222,600	$222,600	$222,600	**$222,600**
Change from Prior Year	$0	$0	$0	$0	**$0**
	0.00%	0.00%	0.00%	0.00%	**0.00%**

Board Goals

This program aligns with the following Board goal:

> Every child in each public school system in the State of Illinois deserves to attend a system wherein…
> - All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To provide state funding for teachers and school leaders in support of local education services for students.

Purpose

To make up lost property tax revenues when a state institution is located in a school district in which the state owns 45 percent or more of the total land area of the district.

Reimbursement/Distribution Method

Funds are distributed through a grant to Chaney-Monge School District 88, which is the only qualifying district. Stateville Correctional Center covers 47 percent of the district's 3,283 acres. The following table displays service-level information:

	FY17	FY18
Lost tax calculation	$256,648.17	$272,980.48

Teach for America

Legislative Reference – Not Applicable
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$1,000,000	$1,000,000	$977,500	$977,500	**$1,900,000**
Change from Prior Year	($225,000)	$0	($22,500)	$0	**$922,500**
	18.37%	0.00%	(2.25%)	0.00%	**94.37%**

Board Goals

This program aligns with the following Board goal:

> Every child in each public school system in the State of Illinois deserves to attend a system wherein…
> - All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To provide an alternative route to teacher certification for college graduates who did not originally choose teaching careers.

Purpose

To recruit, train, place, and provide support for Teach for America corps members within high-poverty, low-performing schools in Chicago School District 299. A mentoring and induction component supports these new teachers in their classrooms.

Beginning in fiscal year 2012, Teach for America has committed to expanding its efforts to recruit teachers and leaders who share the racial and socioeconomic backgrounds of the students served. The state investment of $1 million in fiscal year 2014 leveraged $1 million in matching private funds, which allowed Teach for America – Chicago to place more than 70 new corps members of color in high-need classrooms in Chicago. The requested funding and matching funds would allow Teach for America to recruit, train, and support approximately 110 new corps members of color in high-need classrooms.

Reimbursement/Distribution Method

Funds are distributed through a grant to Teach for America - Chicago.

Population and Service Levels

The following table displays service-level information:

	FY16	FY17 (est)
Chicago incoming teachers of color	85	125
Total Chicago incoming teachers	190	250
Chicago students impacted by incoming teachers	4,750	6,250

Teacher Mentoring Program

Legislative Reference – 105 ILCS 5/21A
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$0	$0	$2,000,000	$1,000,000	**$2,750,000**
General Revenue Funds	$0	$0	$0	$0	**$2,000,000**
Teacher Certificate Fee Revolving Fund	$0	$0	$2,000,000	$1,000,000	**$750,000**
Change from Prior Year	($1)	$0	$2,000,000	($1,000,000)	**$1,750,000**
	(100.00%)	0.00%	N/A	(50.00%)	**175.00%**

Board Goals

This program aligns with the following Board goal:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All students are supported by highly prepared and effective teachers and school leaders

Program Mission

To provide mentoring for new teachers.

Purpose

To assign a mentor to each new teacher for a period of two years to develop skills and strategies necessary for instructional and leadership excellence. This program combines the previous Teacher and Administrator Mentoring, Teacher Mentoring, and Teacher Mentoring Pilot projects.

Reimbursement/Distribution Method

Schools receive $1,200 for each teacher mentored. In the event that appropriations are not sufficient to conduct a statewide program, ISBE is authorized to award fewer grants on a competitive basis.

The ISBE legislative agenda for 2018 includes legislation to broaden the allowable use of monies collected for teacher certification. The requested $2 million appropriation from the Teacher Certificate Fee Revolving Fund is based on the proposed legislation.

Population and Service Levels

The following table displays service-level information:

	FY16	FY17	Projected FY 18
Teachers mentored	720	690	2,300

Teacher of the Year

Legislative Reference - Not Applicable
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$0	$0	$0	$0	**$130,000**
Change from Prior Year	$0	$0	$0	$0	**$130,000**
	0.00%	0.00%	0.00%	0.00%	**N/A**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To recognize and utilize exemplary local educators and education programs that promote improved teaching and learning related to the Illinois Learning Standards and Common Core State Standards.

Purpose

To honor outstanding school personnel. The Illinois Teacher of the Year (TOY) will serve as an ambassador for the teaching profession, making appearances across the state and represent Illinois at some national conferences.

Reimbursement/Distribution Method

The district from which the TOY comes receives these grant funds. The grants are based on the TOY's salary and benefits, substitute costs, and travel and expenses related to his/her project.

Population and Service Levels

The Those Who Excel/Teacher of the Year program is available to all public and nonpublic schools in Illinois. Candidates from seven categories are nominated and selected, ranging from noncertificated staff through administrators. This grant allows the TOY to be available to address audiences at no cost to the requester. In addition, finalists for TOY are often asked to represent the TOY at events he or she cannot attend. The following table displays service-level information. Since the program has not been funded since fiscal year 2009, there are no presentations/visits to list here. However, in fiscal year 2008 and fiscal year 2009 the TOY averaged 90-100 presentations/visits per year.

	FY14	FY15
TOY nominations	63	67
TOY presentations/visits	0	0

Transportation – Regular and Vocational

Legislative Reference – 105 ILCS 5/29-5
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$205,808,900	$201,178,200	$205,808,900	$205,808,900	**$250,900,000**
Change from Prior Year	$0	($4,630,700)	$4,630,700	$0	**$45,091,100**
	0.00%	(2.25%)	2.30%	0.00%	**21.91%**

Board Goals

This program aligns with the following Board goal:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To provide funding to districts and area vocational centers for safe transportation of students in support of educational services.

Purpose

To provide transportation reimbursement to school for students who reside 1.5 miles or more from their attendance center, reside less than 1.5 miles with an approved safety hazard, or attend a vocational program and are transported by their resident district during the school day.

Reimbursement/Distribution Method

Claims are required to be transmitted to the Illinois State Board of Education on or before August 15. Reimbursement is based on prior year costs and is calculated as the difference between a district's allowable costs and the computed minimum local taxes, determined by a district's General State Aid assessed valuation and a qualifier assigned to each district type. The minimum claim is $16 times the number of eligible pupils transported. The maximum reimbursement for transporting vocational pupils is 80 percent of allowable costs. As required by law, payments are vouchered in quarterly installments on or before September 30, December 30, March 30, and June 20.

Below is the actual claim data transmitted by Local Education Agencies, excluding Chicago District 299:

	FY16	FY17
Salaries/benefits	$159,061,192	$159,562,432
Purchased services	$25,410,679	$23,212,964
Contractual trans. services	$255,162,432	$257,843,378
Payments to other districts	$11,992,958	$11,279,689
Payments to Transit Carriers	$1,308,838	$947,453
Supplies	$45,781,736	$34,952,334
Other Expenses	$1,514,352	$1,867,652
Building & Maint (Ed Fund)	$635,369	$593,550
Building & Maint (O&M Fund)	$5,069,136	$3,259,662
Depreciation	$40,684,428	$42,581,400
Indirect costs (reimbursable)	$13,092,790	$12,520,167
Offsetting revenue	($18,912,287)	($18,205,052)
Totals	**$540,801,623**	**$530,415,629**

Chicago District 299 receives 3.9 percent of the appropriation through the Chicago Block Grant.

Population and Service Levels

The following table displays service-level information:

	FY16	FY17
Total claim amount	$351,110,881	$341,936,797
Chicago District 299	$8,026,500	$8,026,500
Downstate	$343,084,381	$333,910,297
Actual percent paid	70%	71%
Average number of regular students transported over 1.5 miles*	832,331	804,876
Average number of regular students transported–hazardous conditions*	183,110	177,893
Total eligible pupils transported*	1,015,441	982,769
Vocational Education students transported *	15,168	14,702

Downstate claim data do not include state audit adjustments.

*Student data exclude Chicago District 299.

Transportation – Special Education

Legislative Reference – 105 ILCS 5/14-13.01(b)
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$440,500,000	$440,363,800	$450,500,000	$450,500,000	**$508,500,000**
Change from Prior Year	$0	($136,200)	$10,136,200	$0	**$58,000,000**
	0.00%	(0.03%)	2.30%	0.00%	**12.87%**

Board Goals

This program aligns with the following Board goal:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To provide funding to school districts for transporting students with disabilities who require such services in a safe and healthy environment to their assigned school.

Purpose

To provide transportation reimbursement to schools for students with disabilities who have special transportation needs as stated in their Individualized Education Programs.

Reimbursement/Distribution Method

Claims are required to be transmitted to the Illinois State Board of Education on or before August 15. Reimbursement is based on prior year costs and is based on 80 percent of the "allowable costs" of transportation. The district may place a child in either a public or approved private setting to receive the necessary special education and related services. These settings may be for day and/or residential services. As required by law, payments are vouchered in quarterly installments on or before September 30, December 30, March 30, and June 20.

Below are the actual claim data transmitted by Local Education agencies, excluding Chicago District 299:

	FY16	FY17
Salaries/benefits	$81,990,339	$88,480,120
Purchased services	$19,173,283	$18,654,903
Contractual trans. services	$250,290,776	$265,740,983
Payments to other districts	$11,110,234	$10,705,242
Payments to Transit Carriers	$275,033	$496,951
Supplies	$21,696,593	$17,295,054
Other Expenses	$573,153	$1,045,161
Building & Maint (Ed Fund)	$231,604	$245,221
Building & Maint (O&M Fund)	$2,430,427	$1,971,421
Depreciation	$19,402,312	$22,762,431
Indirect costs (reimbursable)	$6,991,846	$7,219,264
Offsetting revenue	($6,469,746)	($6,740,939)
Totals	**$407,695,854**	**$427,875,812**

Chicago District 299 receives 30.7 percent of the appropriation through the Chicago Block Grant.

Population and Service Levels

More than 25 percent of all identified pupils with disabilities require special transportation services to and from special education programs due to the program location and/or the students' disabilities. The following table displays service-level information:

	FY16	FY17
Total claim amount	$464,444,589	$480,595,294
Chicago District 299	$138,303,500	$138,303,500
Downstate	$326,141,089	$342,291,794
Actual percent paid	96%	91%
Students *	77,588	76,818

Downstate claim data do not include state audit adjustments.

*Student data exclude Chicago District 299.

Truants' Alternative and Optional Education

Legislative Reference – 105 ILCS 5/2-3.66
Funding Source – State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$11,500,000	$11,241,300	$11,500,000	$11,500,000	**$14,500,000**
Change from Prior Year	($500,000)	($258,700)	$258,700	$0	**$3,000,000**
	(4.17%)	(2.25%)	2.30%	0.00%	**26.09%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

To serve students with attendance problems and/or dropouts up to and including those who are 21 years of age and to provide truancy prevention and intervention services to students and their parents and/or serve as part-time or full-time options to regular school attendance. These services can help students remain on track to graduate from high school ready for college and career. Professional development opportunities are provided for program staff.

Purpose

To provide:

- Truancy prevention and intervention services to students and their parents.
- Integration of resources of the school and community to meet the needs of the students and parents.
- Part-time or full-time options to regular school attendance and offer modified instructional programs or other services designed to prevent students from dropping out of school.

Reimbursement/Distribution Method

Funds are awarded through a competitive Request for Proposals process for a three-year period, with continuation funding contingent upon satisfactory performance. Eligible applicants include local school districts, Regional Offices of Education, community colleges, university laboratory schools, charter schools, and area vocational centers.

Chicago District 299 receives 26.8 percent of the appropriation through the Chicago Block Grant.

Population and Service Levels

The following table displays service-level information:

Type of Students served	FY16	FY17 (est)
Chronic truants	10,790	10,790
Truants	9,497	9,500
High school dropouts	3,763	3,765
Potential dropouts	4,031	4,030
Total served	**28,081**	**28,085**

Charter Schools Revolving Loan Fund

Legislative Reference – 105 ILCS 5/27A-11.5
Funding Source – State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$20,000	$20,000	$20,000	$20,000	**$2,000,000**
Change from Prior Year	$0	$0	$0	$0	**$1,980,000**
	0.00%	0.00%	0.00%	0.00%	**9,900.00%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All students are supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To provide loans to support the development and financing of high-quality charter schools throughout Illinois during the initial term of the charter school.

Purpose

To provide loans to charter schools for start-up costs, including acquiring and remodeling facilities, and to acquire educational materials and supplies, textbooks, electronic textbooks, furniture, and other technological equipment.

Reimbursement/Distribution Method

These interest-free loans enable a certified charter school to increase cash flow during its initial start-up term and allow for charter schools to initiate operations. Charter school operators may apply for up to $750 per student. Approved applicants execute a promissory note and agree to a repayment schedule; thereafter, they will typically receive funds within two weeks. Loan repayments are deposited back into this fund (SAMS #567) for future use by other charter school operators. Full repayment is required by the end of the initial charter term, which is usually five years.

Population and Service Levels

The program is limited to one loan per charter school. The following table displays service-level information:

	FY17	FY18 (est.)
Eligible schools	31	35
Number of loans	1	3
Number of students	26	2666

The figure for the number of eligible charter schools in FY 2017 includes all charter schools in their first terms of operation that have not previously received a revolving loan, including new campuses of existing charter school networks.

Driver Education

Legislative Reference – 105 ILCS 5/27-24.3
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$15,000,000	$17,900,000	$18,500,000	$18,750,000	**$18,750,000**
Change from Prior Year	($2,500,000)	$2,900,000	$600,000	$250,000	**$0**
	(14.29%)	19.33%	3.35%	1.35%	**0.00%**

Board Goals

This program aligns with the following Board goal:

> Every child in each public school system in the State of Illinois deserves to attend a system wherein…
> - All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To provide school districts funding for teachers and school leaders to support local high school driver education programs.

Purpose

To reimburse local public school districts with a portion of the costs of providing driver education. Funds deposited in the Driver Education Fund (SAMS #031) are generated from a portion of instruction permit and driver's license fees, as well as a portion of fines levied for certain motor vehicle violations.

Reimbursement/Distribution Method

Districts are reimbursed quarterly for students in driver education from the prior school year. An amount per student is calculated for one pass or two attempts of classroom instruction and one pass or two attempts of behind-the-wheel instruction. The behind-the-wheel reimbursement rate is higher than the classroom instruction rate. The base reimbursement amount is a weighted calculation, dividing the total state appropriation each year by:

- the number of classroom students times 0.2, and
- the number of students completing behind-the-wheel training times 0.8.

Population and Service Levels

Every district that maintains grades 9 through 12 must offer classroom and behind-the-wheel training. High school pupils in public and nonpublic schools in the district are eligible to enroll in the course, as are all other residents between the ages of 15 and 21 who either have or will have a valid driver's license, but need additional instruction. The following table displays service-level information:

	FY16	FY17
Number of students		
Classroom instruction	105,875	109,198
Behind-the-wheel Instruction	96,705	99,761
Reimbursement per student		
Classroom instruction	$34.95	$34.34
Behind-the-wheel instruction	$153.04	$150.36

Illinois State Board of Education Teacher License Institute Fund

Legislative Reference – 105 ILCS 5/3-12 & 5/21B-40
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$2,208,900	$2,208,900	$2,208,900	$2,208,900	**$2,208,900**
Change from Prior Year	$0	$0	$0	$0	**$0**
	0.00%	0.00%	0.00%	0.00%	**0.00%**

Board Goals

This program aligns with the following Board goal:

> Every child in each public school system in the State of Illinois deserves to attend a system wherein…
> - All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To support activities associated with Chicago educator licensure and ensure educators are highly prepared for their positions by having met state licensure requirements. All issued licenses must be registered in at least one region in order to be valid for teaching in the state's public schools.

Purpose

To enable ISBE, serving by statute as the Chicago Regional Office of Education, to collect fees for educator licensure registration.

Reimbursement/Distribution Method

Fees collected are used to support teacher institutes and also provide technology and other resources necessary for the timely and efficient processing of licensure requests. Per 105 ILCS 5/21B-40, the fee structure changed effective January 1, 2015.

Monies in the institute fund may also be used by the State Superintendent of Education to support the following initiatives within a city having a population exceeding 500,000: educator recruitment and retention programs; educator preparation programs seeking national accreditation, and professional development opportunities aligned with the requirements set forth in Section 21B-45 of the Illinois School Code. A majority of the monies in the institute fund must be dedicated to the timely and efficient processing of applications and for the renewal of licenses per Public Act 099-0058, effective July 16, 2015.

Population and Service Levels

Registration fees collected by ISBE are deposited into the SAMS #159 fund. Fees collected include:

- Professional Educator License - $10/year for a five-year period.
- Substitute Certificate - $10/year for a five-year period.
- Educator License with Stipulations (if applicable) - $10/year for length of license cycle.

Regional Offices of Education

Legislative Reference – 105 ILCS 5/2-3.62, 3-14.23, 18-6 & 6-106.1
Funding Source - State

Appropriation History

General Funds

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$2,295,050	$5,020,000	$5,020,000	$7,040,000	**$7,040,000**
Personal Property Replacement Tax Fund	$2,295,000	$5,020,000	$5,020,000	$7,040,000	**$7,040,000**
Change from Prior Year	($50)	$2,655,000	$0	$2,020,000	**$0**
	(0.00%)	115.69%	0.00%	40.24%	**0.00%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Every student is supported by highly prepared and effective teachers and school leaders.

Program Mission

To perform statutory responsibilities and contractual responsibilities of the Regional Offices of Education (ROEs) and the Intermediate Service Centers (ISCs) with quality and effectiveness.

Purpose

The purpose of this line item is to provide administrative funds for the ROEs and ISCs and support continuous improvement and capacity building for the delivery of specific services.

State law provides for the establishment and operation of regional educational entities that serve the districts in their respective areas and perform identified state functions and services. Beginning in fiscal year 2016, this includes 35 ROEs, three ISCs in suburban Cook County outside the City of Chicago, and one Chicago ISC. (Chicago District 299 acts as the Chicago ISC.)

The regional superintendents of education are required by law to carry out specified regulatory functions and provide Administrators' Academy, Computer Technology Education, Directory of Cooperating Consultants, and Staff Development Services in fundamental learning areas and to provide other services to local districts and/or the Illinois State Board of Education, including providing initial and refresher training to approximately 25,000 school bus drivers annually.

Reimbursement/Distribution Method

ROE School Services
ROE allocations consist of a base amount and the total enrollment for each ROE and ISC after the City of Chicago percent is subtracted. The base amount is distributed evenly to each ROE and ISC. Remaining funding is calculated using the enrollment for each ROE and ISC service region multiplied by a per pupil amount (determined by the appropriation level).

Chicago District 299 receives 14.9 percent of the appropriation through the Chicago Block Grant.

Bus Driver Training

Each ROE is provided funding based on the number of initial training classes provided. Funding is based on the appropriation.

	FY16	FY17 (est)
ROE School Services	$4.950,000	$6,970,000
Bus Driver Training	$70,000	$70,000
Total	**$5,020,000**	**$7,040,000**

Population and Service Levels

All 35 ROEs and three ISCs are eligible for funding.

Regional Superintendents' and Assistants' Salaries

Legislative Reference – 105 ILCS 5/3-2.5 & 5/18-5
Funding Source - State

Appropriation History

General Funds

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$12,400,000	$12,650,000	$10,700,000	$10,700,000	**$10,800,000**
Change from Prior Year	$375,000	$250,000	($1,950,000)	$0	**$100,000**
	3.12%	2.02%	(15.42%)	0.00%	**0.93%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein . . .

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To ensure that all regional and assistant regional superintendent salaries are paid according to statutory requirements.

Purpose

To pay salaries of regional superintendents and assistant superintendents in the Regional Offices of Education.

Reimbursement/Distribution Method

Salaries are determined by the School Code according to the population of the region as established by the preceding federal census as stated in statute. In any region where the appointment of more than one assistant superintendent is authorized, one assistant may be compensated at no more than 90 percent of the regional superintendent's salary, and any other assistants shall be paid at a rate not exceeding 75 percent, depending on the qualifications of the assistant(s).

Population and Service Levels

Effective July 1, 2015, there are 35 regional superintendents and assistants.

School District Emergency Financial Assistance Fund

Legislative Reference – 105 ILCS 5/1B, 1E, 1F and 1H
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$16,140,000	$1,500,000	$0	$1,000,000	**$1,000,000**
Change from Prior Year	$15,140,000	($14,640,000)	($1,500,000)	$1,000,000	**$0**
	1514.00%	(90.71%)	(100.00%)	N/A	**0.00%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of students graduate from high school ready for college and career.
- Every student is supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To assist school districts (or school finance authorities) in achieving and maintaining financial health.

Purpose

To provide emergency financial assistance to school districts under the provisions of Articles 1B, 1E, 1F, or 1H of the School Code.

Reimbursement/Distribution Method

Public Act 97-0429 (effective August 16, 2011) created a new Financial Oversight Panel Law under the provisions of Article 1H of the School Code. All future financial oversight panels will be established under this legislation. Financial oversight pursuant to the Articles 1B, 1E, or 1F will stay in existence as provided in each applicable Act.

Under the provisions of Article 1H, the maximum amount of an emergency financial assistance loan shall not exceed $4,000 per pupil, with an emergency financial assistance grant not exceeding $1,000 per pupil. Both a loan and grant may be approved.

Appropriations may be allocated and expended by ISBE as grants to provide technical and consulting services to school districts to assess their financial condition and by the Illinois Finance Authority as loans that are the subject of an approved petition for emergency financial assistance.

Population and Service Levels

School districts (or school finance authorities) that have an approved petition for emergency financial assistance (and related financial oversight) are eligible to participate. No petition for emergency financial assistance is approved by ISBE unless there is also an established financial oversight panel or school finance authority. Districts that have received emergency financial assistance are listed below:

Fiscal year 2004	Venice Community Unit School District Three (Madison County)
Fiscal year 2010	Proviso Township High School District 209 (Cook County)

Fiscal year 2011	Proviso Township High School District 209 (Cook County)
Fiscal year 2015	East St. Louis School District 189 (St. Clair County)
	North Chicago Community High School District 187 (Lake County)
	Hazel Crest School District 152-5 (Cook County)

School Technology Revolving Loan Program

Legislative Reference – 105 ILCS 5/2-3.117a
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$5,000,000	$5,000,000	$2,000,000	$7,500,000	**$7,500,000**
Change from Prior Year	$0	$0	($3,000,000)	$5,500,000	**$0**
	0.00%	0.00%	(60.00%)	275.00%	**0.00%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein . . .

- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- Every student will be supported by highly prepared and effective teachers and school leaders.

Program Mission

To build the capacity of Illinois school districts to ensure that all students are technologically literate and ready for college and career through increased technology integration, improved teacher competencies, and equitable access to technology.

Purpose

To provide funding for technology hardware and software for integrating technology into teaching and learning through low-cost, three-year loans to eligible applicants to help meet their technology goals.

Reimbursement/Distribution Method

Loan applications are approved on a first-come, first-served basis until all loan funds are disbursed. Loans are funded up to four times a year. If approved loan requests exceed funds available, eligible applicants who do not receive funding receive first consideration in the next fiscal year in which the grade levels specified on the application shall be eligible for funding. Applicants request funding for:

- Establishment of local and wide-area networks.
- Scanners, projectors, digital cameras, computers, printers, software, licenses, and electrical work directly related to technology.
- Staff development directly related to integration of technology hardware.

Funds are repaid over a maximum of three years (SAMS #569).

Population and Service Levels

All school districts are eligible to participate on a two-year rotating basis: grades kindergarten through 8 in fiscal year 2016, grades 9 through 12 in fiscal year 2017, and alternating in each second year thereafter. The population served for fiscal year 2015 included all eligible applicants that enrolled students in grades 9 through 12, except those in which the equalized assessed valuation per pupil in average daily attendance is at the 99th percentile or above. The following table displays service-level information:

	FY15	FY16 (est.)
Eligible applicants	760	480
Eligible students	1,349,549	619,236
Grade levels served	K-8	9-12
Dollars loaned	$2,000,000	$2,000,000
Number of loans	16	15
Percent eligible districts participating	2%	3%

State Charter School Commission

Legislative Reference – 105 ILCS 5/27A-7.5
Funding Source – State

Appropriation History

	FY14	FY15	FY16	FY17	FY 18 Proposed
Appropriation	$600,000	$600,000	$600,000	$1,000,000	**$1,000,000**
Change from Prior Year	$0	$0	$0	$400,000	**$0**
	0.00%	0.00%	0.00%	66.67%	**0.00%**

The appropriation represents only spending authority.
**Includes appropriation vetoed in House Bill 4151.*

Program Mission

To promote high-quality education and opportunities for growth and learning for all Illinois students.

Purpose

To give parents and students high-quality school choices throughout the State of Illinois.

The *Charter School Quality Act* (Public Act 97-0152) established the State Charter School Commission (the Commission) as an independent commission with statewide jurisdiction and authority. Funds are used to support the following objectives: review and decide on appeals by charter operators when a local school board has denied the charter operator's proposal; if an appeal has merit, authorize the creation of the charter school initially denied, not renewed, or revoked by the local school board, particularly when the charter school will expand opportunities for at-risk student populations; oversee Commission-authorized charter schools or charter schools transferred to the Commission by local school boards; and promulgate and report on best practices in charter school authorization, oversight, and renewal. The Commission consists of nine volunteer members appointed by ISBE from a slate of candidates proposed by the Governor's Office. The Commission has paid staff to support its work.

Reimbursement/Distribution Method

The Commission's funding covers its administrative and operating costs. ISBE also provides administrative support to the Commission and serves as its fiscal agent.

Population and Service Levels

The Commission decides appeals when a local school board denies, revokes, or does not renew a charter operator's proposal and receives applications from charter schools and local school boards that decide to transfer oversight to the Commission. The following table displays this service-level information:

	FY16	FY17(est.)
Appeals/Applications	5	6

The Commission authorizes and oversees a number of charter schools. The following table displays this service-level information:

	FY16	FY17
Commission-Authorized Schools	5	9

Teacher Licensure Fee Revolving Fund

Legislative Reference – 105 ILCS 5/21B-40
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY 18 Proposed
Appropriation	$5,000,000	$5,000,000	$5,000,000	$5,000,000	**$6,000,000**
Change from Prior Year	$0	$0	$0	$0	**$1,000,000**
	0.00%	0.00%	0.00%	0.00%	**20.00%**

Board Goals

This program aligns with the following Board goal:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Every student is supported by highly prepared and effective teachers and school leaders.

Program Mission

To ensure that all candidates for teaching, administrative, and school service personnel endorsements meet established state requirements through the use of a highly effective technical and informational support system to ensure educators are highly prepared to lead and teach effectively.

Purpose

To provide the mechanism for the state to receive the application fee charged for licenses, endorsements, or evaluation of credentials. Per 105 ILCS 5/21B-40, as of January 1, 2015, all application fees for a professional educator license, educator license with stipulations, or substitute teaching license shall be $100. The application fee is $150 for out-of-state license applications and $50 for each subsequent endorsement. The funds received are deposited into the Teacher Licensure Fee Revolving Fund (SAMS #016) and are used to provide technology and other resources necessary for the timely and efficient processing of licensure requests. Funds available from the Teacher Licensure Fee Revolving Fund may also be used by ISBE to support the recruitment and retention of educators, to support educator preparation programs as they seek national accreditation, and to provide professional development aligned with the requirements set forth in Section 21B-45 of the School Code. A majority of the funds in the Teacher Certification Fee Revolving Fund must be dedicated to the timely and efficient processing of applications and for the renewal of licenses.

Reimbursement/Distribution Method

Funds provide for continual enhancement and maintenance to the Educator License Information System, agency educator licensure personnel costs, equipment to link Regional Offices of Education to the ISBE computerized educator licensure database, enhancements to software systems, and upgrades to technology used to process license and endorsement applications.

Population and Service Levels

Approximately 100,000 applications for teaching, administrative, and school service personnel licenses, endorsements, and approvals are processed annually. The following table displays service-level information:

	FY15	FY16	FY17 (est.)
New Professional Educator Licenses (PELs) issued by evaluation	1,120	1,849	2,000
New PELs issued by entitlement	6,313	5,818	6,000
New Educator License with Stipulations (ELS) Provisional Educator	942	1,754	2,000
New ELS Paraprofessional	5,865	6,626	6,600
New ELS (Other)	1,064	967	1,000
New Substitute Licenses issued	10,140	10,075	10,000
Endorsements issued on a PEL or ELS	10,075	9,480	10,000
Letters of deficiency issued	26,319	21,786	22,000

Temporary Relocation Assistance Revolving Fund

Legislative Reference – 105 ILCS 5/2-3.77
Funding Source - State

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$1,400,000	$1,400,000	$1,400,000	$1,000,000	**$1,000,000**
Change from Prior Year	$0	$0	$0	($400,000)	**$0**
	0.00%	0.00%	0.00%	(-28.57%)	**0.00%**

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois attends a system wherein…

- All kindergartners are assessed for readiness
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To assist school districts in providing a safe, temporary environment for learning.

Purpose

To pay school district emergency relocation expenses incurred as a result of fire, earthquake, tornado, mine subsidence, other natural or man-made disaster, or school building condemnation made by a Regional Office of Education and approved by the State Superintendent of Education. The Temporary Relocation Program provides loan and/or grant funds to school districts for eligible costs of implementing the temporary relocation. ISBE bases the amount of each loan on allowable expenses identified in the district's application, the estimated insurance proceeds to be realized, and the yield from the local property tax levied per article 17-2.2c of the School Code. For grants, ISBE bases the amount on how many allowable expenses identified in the application exceed the total of the estimated insurance proceeds and the yield of the tax over a seven-year period.

Reimbursement/Distribution Method

Funding is based on costs for the lease or renovation of facilities and for transportation and other costs associated with the emergency relocation of school operations that will ensure a safe and healthy learning environment for students. Loan payments received from the program must be repaid.

Population and Service Levels

The following chart shows those school districts that were able to move students from dangerous environments to safe classrooms.

District	Fiscal Year	Loan Amount	Grant Amount	Total	Students Served
Pana CUSD #8	FY99	$217,000	$348,000	$565,000	1,329
Massac CUSD #1	FY00	$333,176	$8,998	$342,174	2,321
Dongola CUSD #66	FY01	$31,777	$179,827	$211,604	349
Oakland CUSD #5	FY01	$210,386	$0	$210,386	440
Cypress SD #64	FY02, FY03, FY05, FY06	$14,084	$850,075	$864,159	120
Altamont CUSD #10	FY03	$140,234	$372,316	$512,550	182
Gavin SD #37	FY05, FY06	$555,286	$352,816	$908,102	615
Southeastern CUSD #337	FY06, FY07, FY08, FY09	$408,972	$457,045	$866,017	182
Casey-Westfield CUSD #4C	FY06, FY07, FY08, FY09	$198,247	$1,106,608	$1,304,855	367
Gillespie CUSD #7	FY10, FY11, FY12, FY14	$242,550	$876,045	$1,118,595	736
Meridian CUSD #101	FY14, FY16	$71,680	$103,103	$174,783	444

Abstinence Education

Legislative Reference – Section 510 of the Social Security Act
Funding Source – Federal (CFDA 93.235)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$0	$0	$0	$5,600,000	**$5,600,000**
Change from Prior Year	$0	$0	$0	$5,600,000	**$0**
	0.00%	0.00%	0.00%	N/A	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18
Grant Award	$0	$0	$0	$2,769,115	$2,769,115
Change from Prior Year	$0	$0	$0	$2,769,115	$0
	0.00%	0.00%	0.00%	N/A	0.00%

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All students are supported by highly prepared and effective teachers and school leaders.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

To financially support services to students in order to promote abstinence from sexual activity to prevent teen pregnancy in youth aged 10-19, especially those from minority groups, in foster care, or who are homeless. The services foster positive youth development via counseling, mentoring, and adult supervision. The services are provided by trained and prepared teachers and result in a safe and healthy environment.

Purpose

The U.S. Department of Health and Human Services, through the Administration for Children and Families Title V State Abstinence Education Grant Program provides financial support and resources to help human service providers help to young people by:

- Strengthening their beliefs supporting abstinence until maturity,
- Increasing their skills to negotiate abstinence and resist peer pressure, and
- Informing youths about sexually transmitted infections, such as HIV/AIDS.

Reimbursement/Distribution Method

Through an as-yet-to-be completed method, funds will be distributed to an entity that will provide coordination for the project and in turn distribute funds to other entities that provide the direct services to youth.

Population and Service Levels

This program serves youth from age 10-19 in any county, city, village or jurisdiction of the state, including youth in foster care homes and homeless shelters.

Adolescent Health

Legislative Reference – 105 ILCS 110
Funding Source – Federal (CFDA 93.079)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$0	$0	$0	$500,000	**$500,000**
Change from Prior Year	$0	$0	$0	$500,000	**$0**
	0.00%	0.00%	0.00%	N/A	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18
Grant Award	$290,000	$413,456	$184,765	$399,567	TBD
Change from Prior Year	$202,584	$123,456	($228,691)	$214,802	TBD
	231.75%	42.57%	(55.31%)	116.26%	TBD

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All students are supported by highly prepared and effective teachers and school leaders.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

To support efforts of school districts in implementing school-based programs and practices designed to reduce the incidence of Human Immunodeficiency Virus (HIV) and other Sexually Transmitted Diseases (STDs) among students as well as to reduce teen pregnancy. This includes ensuring that staff members are prepared to implement these programs and ensuring that the environment is safe for all students.

Purpose

The Centers for Disease Control and Prevention provides financial support and resources through the Division of Adolescent and School Health cooperative agreement to improve adolescent health -- specifically, sexual health -- through education in Illinois schools.

Reimbursement/Distribution Method

Funds are provided for staffing and are used for such purposes as coordination of contractors, costs related to travel in providing training and technical assistance, and supplies/materials associated with the development and provision of training and technical assistance. Additionally, funds are distributed via contracts and two intergovernmental agreements to entities that provide assistance and services to priority school districts in implementing the requirements of the federal grant monies.

Population and Service Levels

This program serves middle school and high school students in ten priority school districts that were selected due to having a high incidence rate of HIV, STD, or teen pregnancy, or any combination of the three. The priority school districts were also required to have a readiness-to-change district policy and a comprehensive sexual health education program and to participate in all aspects of the process.

Career and Technical Education – Basic

Legislative Reference – PL 109-270
Funding Source – Federal (CFDA 84.048A)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$55,000,000	$55,000,000	$55,000,000	$55,000,000	**$55,000,000**
Change from Prior Year	$0	$0	$0	$0	**$0**
	0.00%	0.00%	0.00%	0.00%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18**
Grant Award	$38,934,174	$40,519,069	$40,365,798	$39,793,241	TBD
Change from Prior Year	($1,990,444)	$1,584,895	($153,271)	($572,557)	TBD
	(4.86%)	4.07%	(0.38%)	(1.42%)	TBD

**Federal grant awards may be spent out over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***State fiscal year 2018 amounts are to be determined (TBD).*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- Every student is supported by highly prepared and effective teachers and school leaders.

Program Mission

To improve student achievement in academics, to improve students' career and technical skills, and to promote transitioning to postsecondary education. This program will assist in keeping students on track to graduate with their cohort at the end of ninth grade and graduate from high school college and career ready. It will also prepare effective teachers and school leaders in Career and Technical Education.

Purpose

To provide educational opportunities to more fully develop academic and technical skills for career opportunities, specific job training, and occupational retraining that would enable students to succeed in secondary and postsecondary education.

The Education for Employment Regional Delivery Systems help maintain and expand the technical skills of the state's labor force and promote economic growth and development.

Reimbursement/Distribution Method

Grant award allocations at the state level are based on the Carl D. Perkins Career and Technical Education Act of 2006.

*Grant Award****
85% Grants
9% Leadership Activities
5% Administration
1% State Institutions

***Federal legislation requires 1) a state to maintain fiscal effort per student or aggregate expenditure of vocational and

technical education programs, 2) a dollar-for-dollar state administrative funds match, and 3) no more than 5 percent of the grant award to be used for administration.

Federal funds are distributed to eligible recipients through allocation formulas or on a competitive basis according to the provisions of the Carl D. Perkins Career and Technical Education Act of 2006. The secondary school allocations are calculated from census data, with 30 percent of the total based on the 5- to 17-year-old population and 70 percent based on the 5- to 17-year-old population below the poverty level.

The Illinois Community College Board (ICCB) receives 40 percent of the grant award. The community college allocations are calculated from Pell Grant count data. The ICCB has the responsibility for postsecondary and adult Career and Technical Education programs.

Effective in fiscal year 2003 and in accordance with a Memorandum of Understanding between ISBE and ICCB, ISBE distributes 60 percent of the funds and ICCB distributes 40 percent of the funds.

Population and Service Levels

The following table displays service-level information:

Students Served	FY16 (est)	FY17 (est)
Secondary	280,406	280,000
Community College	151,978	150,000
Total	**432,384**	**430,000**

Child Nutrition Programs

Legislative Reference – PL 111-296 and 7 CFR 210, 215,220,225,226, 245
Funding Source - Federal

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$725,000,000	$725,000,000	$850,000,000	$1,062,500,000	**$1,062,500,000**
Change from Prior Year	$0	$0	$125,000,000	$212,500,000	**$0**
	0.00%	0.00%	17.24%	25.00%	**0.00%**

Federal Grant Award*

	FY13*	FY14*	FY15*	FY16*	FY17
Grant Award	$700,905,777	$716,119,181	$762,008,530	768,276,082	TBD
Change from Prior Year	$50,128,371	$15,213,404	$48,889,349	6,267,552	TBD
	7.70%	2.17%	6.4%	.82%	TBD

**Child nutrition funds are distributed to states on a reimbursement basis. Numbers shown represent actual expenditures for the federal fiscal year.*

Board Goals

This program aligns with the following Board goal:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Every school offers a safe and healthy learning environment for all students.

Program Mission

To provide leadership and support for sponsoring entities to provide nutritious meals to children, enabling them to properly learn and grow.

Purpose

To reimburse participating sponsors for a portion of the cost of providing nutritious meals (breakfast, lunch, supper, and snack) and milk to eligible children. Participation in federal meal programs is voluntary.

Reimbursement/Distribution Method

Applicants for free or reduced-price meals under the National School Lunch Program (NSLP) and School Breakfast Program (SBP) must meet the federal income guidelines or be determined as categorically eligible for free meals based on receipt of benefits under the Supplemental Nutrition Assistance Program or Temporary Assistance to Needy Families; be directly certified as receiving Medicaid; be homeless, a runaway, a migrant, or living in foster care; or participate in the federally funded Head Start Program.

The federal government provides a basic level of reimbursement for all lunches served to students eligible for reduced-price and free meals as well as to students not eligible (paid category).

Fiscal year 2017 federal reimbursement rates for the NSLP:

Per Meal Reimbursement	Less than 60 percent Free or Reduced-Priced Meals	60 percent or more Free or Reduced-Priced Meals*
Paid**	$0.29 - $0.35	$0.31 - $0.37
Reduced-price**	$2.67 - $2.73	$2.69 - $2.75
Free**	$3.07 - $3.13	$3.09 - $3.15

* Sponsors receive the 60 percent or more reimbursement if 60 percent or more of the lunches served during the second preceding school year were served free or at a reduced price.
** Sponsors receive the higher rate of reimbursement in each category if they have been certified for meeting the U.S. Department of Agriculture's new meal pattern requirement.

FY 2017 federal reimbursement rates for the SBP:

	Rates	Rates for Severe Need Schools*
Paid breakfast reimbursement	$0.29	$0.29
Reduced-price breakfast reimbursement	$1.36	$1.69
Free breakfast reimbursement	$1.66	$1.99

* Sponsors receive the 60 percent or more reimbursement if 60 percent or more of the lunches served during the second preceding school year were served free or at a reduced price.

FY 2017 federal reimbursement rates for the After-School Care Snack Program:

	Rates
Paid snack reimbursement	$0.07
Reduced-price snack reimbursement	$0.42
Free snack reimbursement	$0.84

FY 2017 federal reimbursement rates for the Special Milk Program (SMP):

	Rates
Paid special milk	$0.20
Free special milk	Avg. cost per ½ pint

FY 2017 (June 2016-August 2016) federal reimbursement rates for the Summer Food Service Program (SFSP):

		Administrative Rates	
	Operating Rates	Rural/ Self-Prep	Urban/ Vended
Breakfasts	$1.89	$0.1875	$0.1475
Lunches/ suppers	$3.30	$0.3450	$0.2875
Supplements	$0.77	$0.0950	$0.0750
		Administrative Rates	

FY 2017 federal reimbursement rates for the Child and Adult Care Food Program (CACFP):

Child Care Center Rates	Breakfasts	Lunch & Suppers	After-School Snacks
Paid	$0.29	$0.29	$0.07
Reduced	$1.36	$2.67	$0.42
Free	$1.66	$3.07	$0.84

Day Care Home Rates	Breakfasts	Lunch & Suppers	Supplements
Tier I	$1.32	$2.48	$0.74
Tier II	$0.48	$1.50	$0.20

In addition to the reimbursement, sponsors in the CACFP also receive cash in lieu of commodities based on the number of lunches and suppers served. For FY 2017, the cash in lieu of commodity rate is $0.2375 per meal.

The Fresh Fruit and Vegetable Program (FFVP) provides selected schools federal funds to purchase and serve fresh fruits and vegetables free of charge to students at school at times other than during the meal periods. Allocation of funds is based on $50 per student enrolled at time of annual application for FFVP funds. If available, funds may be increased up to $75/student mid-year.

Population and Service Levels

NSLP and SBP are two separate voluntary programs available to all public schools, nonprofit private schools, and residential child care institutions that agree to operate a nonprofit program that meets federal requirements and offers lunches to all children in attendance. The number of sponsors and sites participating as well as the number of meals served under the NSLP, SBP, and After-School Snack Program are shown below.

	FY16	FY17 (est)
LUNCH		
Number of Sponsors	1,145	1,179
Number of Sites	4,262	4,475
Number of Meals	153,515,462	190,423,171
BREAKFAST		
Number of Sponsors	825	842
Number of Sites	3,478	3,651
Number of Meals	63,434,964	75,381,017
SNACKS		
Number of Sponsors	154	159
Number of Sites	757	794
Number of Meals	3,645,014	4,034,3610

The SMP is open to public schools, nonprofit private schools, residential child care institutions, day care centers, and camps that

agree to operate a nonprofit milk program and do not have a federally funded food service program. The program is ideal for locations with children who do not have access to milk through another federally funded meal program (such as half-day kindergarten students not present during lunch). The number of milks served is shown below.

	FY16	FY17 (est)
Number of Sponsors	338	344
Number of Sites	548	575
Number of Milks	8,288,393	9,404,414

The FFVP is a competitive grant program available to public schools, nonprofit private schools, and residential child care institutions. Selected schools must be elementary schools, participate in the NSLP, and have 50 percent or more of their students qualify for free and reduced-price meals.

	FY16	FY17
Number of Sites	218	212
Number of Students	103,268	104,231
Allocation per Student	$50.20-$75.00	$50.20-$75.00

The SFSP is a voluntary program available to public schools; private schools; residential camps; state, local, municipal, and county government entities; and private not-for-profit organizations not participating in other child nutrition programs during the summer months. The intent of the program is to serve nutritious meals during the summer months to children who during the school year receive free or reduced-price meals through the National School Lunch and Breakfast Programs. The following table displays service-level information:

	FY16	FY17 (est)
Number of Sponsors	168	176
Number of Sites	1,769	1,857

The CACFP is a voluntary program available to nonprofit and for-profit nonresidential child care centers, family day care homes, Head Start centers, and outside-of-school-hours child care programs. In addition, legislation allows reimbursement for snacks and/or suppers served to school-age children participating in after-school programs located in an area served by a school in which at least 50 percent of the enrolled children are approved eligible for free or reduced-price meals. Reimbursement is also allowed for meals served to children and disabled adults living in emergency shelters. The adult care portion of the program is administered by the Department on Aging. Meals/snacks must meet federal requirements. The following table displays service-level information:

	FY16	FY17 (est)
Number of Sponsors – Child Care Centers	844	878
Number of Sites – Child Care Centers	2,546	2,648
Number of Sponsors – Child Care Homes	12	12
Number of Sites - Child Care Homes	8,388	8,000

Individuals with Disabilities Education Act – Deaf and Blind

Legislative Reference – PL 108-446
Funding Source – Federal (CFDA 84.326C)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$500,000	$500,000	$500,000	$500,000	**$500,000**
Change from Prior Year	$50,000	$0	$0	$0	**$0**
	11.11%	0.00%	0.00%	0.00%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18
Grant Award	$335,444	$335,444	$335,444	$335,444	$335,444
Change from Prior Year	$0	$0	$0	$0	$0
	0.00%	0.00%	0.00%	0.00%	0.00%

**Federal grant awards may be spent out over a five-year period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

To provide supplemental funds for services to deaf-blind children from birth through age 21, including technical assistance, information, and trainings for staff and students to enhance their educational experience in a safe and healthy environment.

Purpose

To provide technical assistance, information, and training to address the early intervention, special education, and transitional and related service needs of children with deaf-blindness and also enhance state capacity to improve services and outcomes for children and their families. Services are coordinated with other state agencies that have responsibilities for providing services to children and youth who are deaf-blind.

Reimbursement/Distribution Method

Funds are distributed via a grant to the Philip J. Rock Center and School.

Population and Service Levels

The following table displays service-level information:

	FY15	FY16	FY17 (est)
Students served (December 1, 2015, child count data)	416	396	403
Number of referrals received	39	39	40
Number of service provider contacts	1518	1474	1500
Number of family contacts	278	272	275
Number of school districts served	145	131	135
Number of trainings provided	16	22	20
Number of persons trained	217	342	200
Website visits	4,232	4,136	4200

Note* A new award was received October 1, 2013, and these new measures reflect the new priorities of this new 2013–18 project.

Individuals with Disabilities Education Act - Part B

Legislative Reference – PL 108-446
Funding Source – Federal (CFDA 84.027A)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$700,000,000	$700,000,000	$700,000,000	$754,000,000	**$754,000,000**
Change from Prior Year	$0	$0	$0	$54,000,000	**$0**
	0.00%	0.00%	0.00%	7.71%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18**
Grant Award	$479,681,039	$499,269,921	$500,249,065	$516,499,326	TBD
Change from Prior Year	($25,970,220)	$19,588,882	$979,144	$16,250,261	TBD
	(5.14%)	4.08%	0.20%	3.25%	TBD

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***State fiscal year 2018 amounts are to be determined (TBD).*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

To assist local school districts and service provider agencies to help meet the individual academic and behavioral needs of students with disabilities ages 3 – 21 so they may progress in the general curriculum.

Purpose

To provide supplemental funds to ensure all children with disabilities ages 3 - 21 receive a free appropriate public education in the least restrictive environment. Funds are used for teacher/aides salaries; other personnel (e.g., social workers, psychologists, physical therapists); training; specialized consultants; and instructional supplies, materials, and equipment.

Reimbursement/Distribution Method

The information below shows the Individuals with Disabilities Education Act (IDEA) – Part B grant award allocation at the state level:

Grant Award

- 89% Formula Grants
- 11% State Set-Aside
  - 50% Room and Board Reimbursement
  - 33% Discretionary Funds
  - 17% Administration

Formula grant funds are distributed to special education cooperatives and independent school districts based on the amount received in fiscal year 2000. Funds in excess of the total base amount required are distributed based on the relative population of children ages 3 - 21 (85 percent) and on the relative population of those children who are living in poverty (15 percent). Funds are also used to provide room-and-board costs for children with disabilities placed in private facilities, to fund special discretionary projects, and to pay administrative costs.

Unexpended funds from IDEA -- Part B that are initially reserved for room-and-board reimbursements are used to pay school districts for the costs of those students with disabilities whose program costs exceed four times the district's per capita tuition rate. (See Special Education – Funding for Children Requiring Special Education Services.)

Population and Service Levels

The following table displays service-level information:

	FY16	FY17 (est)
Students served	296,790	298,638
School districts/cooperatives	156	165
Dollars allocated to districts	$439,795,423	$455,749,922

Individuals with Disabilities Education Act – Preschool, Part B

Legislative Reference – PL 108-446
Funding Source – Federal (CFDA 84.173A)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$25,000,000	$25,000,000	$25,000,000	$29,200,000	**$29,200,000**
Change from Prior Year	$0	$0	$0	$4,200,000	**$0**
	0.00%	0.00%	0.00%	16.80%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18**
Grant Award	$16,488,199	$16,488,219	$16,488,219	$17,188,363	TBD
Change from Prior Year	($819,848)	$20	$0	$700,144	TBD
	(4.74%)	0.00%	0.00%	4.25%	TBD

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***State fiscal year 2018 amounts are to be determined (TBD).*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To support schools in developing a comprehensive early learning system that enables all children with disabilities ages 3 through 5 to be educated appropriately.

Purpose

To help local school districts and special education cooperatives offer more comprehensive programs for children with disabilities - ages 3 through 5 - by employing teachers and aides; purchasing materials and supplies; and providing related services, training, and consultation.

Reimbursement/Distribution Method

The information below shows the Individuals with Disabilities Education Act – Part B Preschool grant award allocation at the state level.

Grant Award

75% Formula Grants
20% Discretionary Grants
5% Administration

Formula grants are distributed to Local Education Agencies and special education cooperatives according to the amount received in fiscal year 1998. Funds in excess of the total base amount required are distributed based on relative populations of children ages 3 through 5 (85 percent) and on the relative populations of children in this age range living in poverty (15 percent). Discretionary funds are used to provide statewide program development activities, including a child-find campaign, establishment of a regional technical assistance system, in-service training, and special projects. The remaining federal funds are used to pay administrative costs.

Population and Service Levels

School districts and special education cooperatives are eligible to participate. The following table displays service-level information:

	FY 16	FY 17 (est)
Children served	37,879	38,013
School districts/ Special Ed Cooperatives	144	146
Dollars to Districts	$13,104,860	$13,827,360

Individuals with Disabilities Education Act – State Program Improvement, Part D

Legislative Reference – PL 108-446
Funding Source – Federal (CFDA 84.323A)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$4,350,000	$4,500,000	$4,500,000	$5,000,000	**$5,000,000**
Change from Prior Year	$350,000	$150,000	$0	$500,000	**$0**
	8.75%	3.45%	0.00%	11.11%	**0.00%**

Federal Grant Award

	FY14	FY15	FY16	FY17	FY18*
Grant Award	$1,975,000	$1,975,000	$1,746,348	$1,700,000	TBD
Change from Prior Year	$0	$0	($228,642)	($46,348)	TBD
	0.00%	0.00%	(11.58%)	(2.65%)	TBD

**State fiscal year 2018 amounts are to be determined (TBD).*

Board Goals

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- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To increase the capacity of school districts to implement high-quality, research-based, and standards-aligned curriculum, instruction, interventions, and assessment to improve performance of students, particularly those who are at risk of academic failure.

Purpose

To establish and implement the Multi-Tiered System of Support (MTSS) Network, which will be responsible for scaling up implementation of a coordinated, statewide system of personnel development that will increase the capacity of school systems to establish and use a multi-tiered model of scientific, research-based instruction, intervention, and assessment to improve the progress and performance of all students, including those with disabilities. This responsibility includes the recruitment, training, and support of a group of regionally based (aligned to the Statewide System of Support) coaches who, in turn, provide training, coaching, and technical assistance support in developing a MTSS framework and academic practices within that framework with identified districts and schools. Parents will also be trained. Another purpose of the program is to establish and implement the Illinois Institutes of Higher Education (IHE) Partnership, through which the MTSS framework and academic

practices within that framework will be incorporated into IHE educator preparation programs.

Reimbursement/Distribution Method

The U.S. Department of Education awards State Program Improvement funds to states on a multi-year basis, with grant awards running on the federal fiscal year (October 1 – September 30). Grant funds will be distributed via annually renewable grants, which were originally awarded in fiscal year 2011 through a competitive Request for Proposals (RFP) process, to one Regional Office of Education and one IHE. A no-cost extension was also requested and awarded, which will provide continued funding through fiscal year 2017. In July 2015, the Illinois State Board of Education was awarded a new five-year grant that will extend through September 30, 2020. Grant funds will be distributed via a continuation grant in fiscal year 2017 and after that via annually renewable grant(s), which will be awarded in fiscal year 2017 through a competitive RFP process.

In accordance with the federal grant requirements, annually renewable grants will also be provided to each of the two federally funded Illinois Parent Training and Information Centers.

Population and Service Levels

Universal services will be delivered regionally, while more intensive support will be provided at the district and school level. Districts, including those identified as focus and priority via the Elementary and Secondary Education Waiver, will receive support.

Project staff consisting of faculty members at Illinois IHEs with the largest educator preparation programs will implement the IHE Partnership. Faculty members of these IHEs in elementary education, administrator preparation, school psychology, and school work programs will participate in professional development to increase the extent to which undergraduate and graduate students exiting their programs are prepared to implement MTSS in schools throughout the state.

Longitudinal Data System

Legislative Reference – PL 107-279 & PL 111-05
Funding Source – Federal (CFDA 84.372A & CFDA 84.384A)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Total Appropriation	$15,200,000	$15,200,000	$5,200,000	$5,200,000	**$5,200,000**
Federal [1]	$5,200,000	$5,200,000	$5,200,000	$5,200,000	**$5,200,000**
Change from Prior Year	$0	$0	$0	$0	**$0**
	0.00%	0.00%	0.00%	0.00%	**0.00%**
Federal [2]	$10,000,000	$10,000,000	$0	$0	**$0**
Change from Prior Year	$0	$0	($10,000,000)	$0	**$0**
	0.00%	0.00%	(100.00%)	0.00%	**0.00%**

Federal Grant Award

	FY14	FY15	FY16	FY17	FY18
Grant Award [1]	$0	$0	$1,007,084	$2,996,696	TBD
Change from Prior Year	($2,599,293)	$0	$1,007,084	$1,007,084	TBD
	(100.00%)	0.00%	N/A	198%	TBD
Grant Award [2]	$0	$0	$0	$0	$0
Change from Prior Year	$0	$0	$0	$0	$0
	0.00%	0.00%	0.00%	0.00%	0.00%

1 - Federal Grant CFDA 84.372A is a four-year grant starting in 2009 totaling $8,999,956 and again in 2016 totaling $7,000,000.
2 - Federal Grant CFDA 84.384A was a multi-year grant awarded in 2011 totaling $11,869,819, with a grant end date of June 30, 2015.

Board Goals

The program aligns with the following board goals:

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- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To continue designing, developing, implementing, and using the Illinois Longitudinal Data System (ILDS) to improve student learning. The ILDS project includes a series of interrelated efforts that will enable state policymakers, educators, learners, and members of the public to access information from the ILDS more quickly and easily to support and improve state and local resource allocations, instruction, and learner outcomes.

Purpose

Building from existing investments, these projects will accelerate Illinois' movement from a compliance model of data management to a service model focused on utilization of data for state and local education system improvements. The ILDS outcomes will provide visually comprehensive dashboards that connect resource allocation information to

student outcomes and educator information. Clear charts, graphs, and statistical tools will enable educators to identify performance trends. Administrator tools will be used to base policy on school and Local Education Agency level trends. The enhancement of the underlying data collection and management will support research and evaluation, leading to program and system-level improvements. These projects have provided ISBE with the ability to collect, analyze, and manage data from preschool through grade 12 and to integrate and analyze postsecondary education data housed in the multiagency ILDS. These systems will have the capacity to link individual student data across time and databases, including matching teachers to students, promoting interoperability for easy matching and linking of data across institutions, and protecting student privacy consistent with applicable privacy protection laws.

Reimbursement/Distribution Method

Funding will be disbursed to appropriate vendors determined through a Request for Proposals process.

Population and Service Levels

The ILDS will serve educators from preschool through postsecondary education and help state policymakers improve education programs and practice.

Preschool Expansion Grant

Legislative Reference – PL 111-5
Funding Source – Federal (CFDA 84.419B)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$0	$0	$35,000,000	$35,000,000	**$35,000,000**
Change from Prior Year	$0	$0	$35,000,000	$0	**$0**
	0.00%	0.00%	100%	0.00%	**0.00%**

Federal Grant Award*

	FY14	FY15**	FY16	FY17	FY18
Grant Award	$0	$20,000,000	$20,000,000	$20,000,000	$20,000,000
Change from Prior Year	$0	$20,000,000	$0	$0	$0
	0.00%	N/A	0.00%	0.00%	0.00%

**Federal grant awards may be spent over a 36-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***First year of award in a four-year cycle. Annual award contingent upon state appropriations indicated in the Preschool Expansion Grant Application.*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Every student is supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To provide approximately 3,260 4-year-olds who are determined to be at risk of academic failure with high-quality, full-day preschool and comprehensive services.

Purpose

The Preschool Expansion Grant (PEG) supports the state's efforts in expanding high-quality preschool to the state's 4-year-olds who are most at risk and not yet eligible for kindergarten to a full-day comprehensive preschool program.

In addition to full-day instruction, the programs funded by this initiative will offer comprehensive services that include 1) connections to health, mental health, dental, and social services; 2) intensive parent engagement services; 3) universal and targeted supports for positive behavioral and social emotional development; 4) at least 60 minutes per day of physical activity; 5) and instructional leaders with specific early childhood expertise and expertise in serving culturally, linguistically, and ability-diverse children who will focus on providing high-quality, embedded professional development to teachers.

Reimbursement/Distribution Method

Activities under this grant will be carried out jointly by the Illinois State Board of Education and the Governor's Office of Early Childhood Development through a combination of 1) increasing the number of current preschool slots while also 2) expanding and enhancing current preschool slots in a core group of 18 communities identified to have a high number of at-risk underserved preschool-age children.

This federal award is contingent upon state appropriations as indicated in the PEG Application and Award Notification letter.

Cumulative Change Since School Year 2014-15	School Year 2015-16	School Year 2016-17* (est)
Entirely new slots	1,974	3,380
New slots combined with Head Start	585	1300
Enhanced/Extended Preschool for All slots	551	1,420
Total slots	**3,110**	**6,100**

Race to the Top – Early Learning Challenge

Legislative Reference – PL 111-5 and 112-10
Funding Source – Federal (CDFA 84.412A)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$35,000,000	$35,000,000	$35,000,000	$35,000,000	**$35,000,000**
Change from Prior Year	$0	$0	$0	$0	**$0**
	0.00%	0.00%	0.00%	0.00%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18
Grant Award	$0	$0	$0	$0	$0
Change from Prior Year	($52,498,043)	$0	$0	$0	$0
	(100.00%)	0.00%	0.00%	0.00%	0.00%

**One-time federal grant award of $52,498,043 may be spent over a 54-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein:

- All kindergartners are assessed for readiness.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To implement early childhood systems reforms that will lead to an increase in the number of children -- particularly children with high needs -- who enter kindergarten ready to engage in a challenging curriculum.

Purpose

The Early Learning Challenge (ELC) grant program will support reform initiatives around three strategic priorities: 1) deepening the integration of state supports to create a unified framework for all early learning and development systems, 2) connecting the most at-risk children with the services and supports they need, and 3) increasing the quality of both learning environments and instruction in early learning and development programs.

Reimbursement/Distribution Method

Activities under this grant will be carried out by the Illinois State Board of Education, the Department of Human Services (DHS), and the Governor's Office of Early Childhood Development directly through new procurements and through increases in existing grants and contracts. For this purpose, some funds will be transferred to the DHS through an Intergovernmental Agreement.

Population and Service Levels

These funds will impact most early learning and development programs in Illinois, including programs receiving state Early Childhood Block Grant (ECBG) funding and programs receiving federal funding from the Child Care and Development Fund, Head Start, and Early Head Start.

While the impact may extend beyond these programs, the ELC grant will minimally impact children enrolled in these programs.

Funding Source	Enrollments	
	FY16	FY17 (est)
ECBG Preschool for All 3-5	73,118	74,422
ECBG Prevention Initiative 0-3	13,330	15,349
Individuals with Disabilities Education Act Part C	20,689	20,792
Individuals with Disabilities Education Act Part B	37,879	38,013
Head Start	34,237	33,380
Early Head Start	5,591	5,677
Early Head Start/Child Care Partnership	1,342	1,342

Substance Abuse and Mental Health Services

Legislative Reference - 405 ILCS 105
Federal (CFDA 93.243)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$0	$0	$3,800,000	$5,300,000	**$5,300,000**
Change from Prior Year	$0	$0	$3,800,000	$1,500,000	**$0**
	0.00%	0.00%	N/A	39.47%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18
Grant Award	$0	$1,900,000	$1,900,000	$1,116,550	$1,900,000
Change from Prior Year	$0	$1,900,000	$1,900,000	($783,450)	$783,450
	0.00%	0.00%	0.00%	(41.23%)	70.17%

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

The intent of Substance Abuse and Mental Health Services (Project AWARE) is to develop a comprehensive, coordinated, and integrated program for advancing wellness and resilience in educational settings for school-aged youth to progress in the educational environments. Training is provided to school personnel and students are supported in a safe and healthy environment.

Purpose

The purpose of Project AWARE is to build and expand the capacity of State Educational Agencies to increase awareness of mental health issues among school-aged youth; provide training for school personnel and other adults who interact with school-aged youth to detect and respond to mental health issues in children and young adults; and connect children, youth, and families who may have behavioral health issues with appropriate services.

Reimbursement/Distribution Method

Funds are distributed via Intergovernmental Agreements to three school districts and the School Association for Special Education in DuPage County as identified in the approved program plan.

Population and Service Levels

Project AWARE will serve children and adolescents who attend public school within the State of Illinois with a special focus on three high-need Local Education Agencies named in the approved grant application: 1) East Aurora SD #131; 2) Decatur Public Schools #61; and 3) Harrisburg CUSD #3. Project AWARE seeks to ensure that every school will offer a safe and healthy learning environment to all students. Project AWARE will accomplish this by meeting project goals related to 1) formalizing plans in the three communities identified that allow for cross-systems coordination to address the mental health needs of youth and promote their familial and communal assets, 2) implementing these plans to assure sustainability, and 3) improving mental health literacy and capacity through Youth Mental Health First Aid/Mental Health First Aid training statewide.

Title I – Advanced Placement

Legislative Reference – P.L. 107-110
Funding Source – Federal (CFDA 84.330B)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$3,000,000	$3,000,000	$3,000,000	$3,300,000	**$3,300,000**
Change from Prior Year	$0	$0	$0	$300,000	**$0**
	0.00%	0.00%	0.00%	10.00%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17**	FY18**
Grant Award	$2,224,219	$2,576,890	$1,791,199	TBD	TBD
Change from Prior Year	$32,474	$352,671	($785,691)	TBD	TBD
	1.48%	15.86%	(30.49%)	TBD	TBD

**Federal grant awards may be spent over a 12-month period spanning two state fiscal years. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***To be determined (TBD) as the fiscal year 2017 and 2018 grant award will be based upon funding available through ESSA.*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of students graduate from high school ready for college and career.

Program Mission

To increase the number of low-income students taking Advanced Placement (AP) exams through provision of exam fee reimbursement in order to prepare them to be college and career ready.

Purpose

To assist school districts in offsetting the fees for low-income students who take the annual AP exam and International Baccalaureate exam.

Reimbursement/Distribution Method

AP Test Fee Program reimbursement funds are provided to the College Board for low-income students who request fee reductions for AP exams and to school districts involved in the International Baccalaureate exam program.

Population and Service Levels

All Illinois low-income students who take AP or International Baccalaureate exams are eligible to receive test fee reduction funds upon request.

Participation is open to all Illinois high schools. The number of low-income AP exams reimbursed surpassed 49,400 when it was administered in May 2016.

Title I – Basic, Part A

Legislative Reference – PL 114-95
Funding Source – Federal (CFDA 84.010A)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$874,000,000	$884,000,000	$884,000,000	$1,034,000,000	**$1,034,000,000**
Change from Prior Year	$106,000,000	$10,000,000	$0	$150,000,000	**$0**
	13.81%	1.14%	0.00%	16.97%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18**
Grant Award	$627,984,988	$647,220,569	$663,790,614	$664,824,452	TBD
Change from Prior Year	($21,234,224)	$19,235,581	$16,570,045	$1,033,838	TBD
	(3.27%)	3.06%	2.56%	0.16%	TBD

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***State fiscal year 2018 amounts are to be determined (TBD).*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college or career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

The purpose of this Title under the Every Student Succeeds Act is to provide all children significant opportunity to receive a fair, equitable education. This will allow them to meet the Board goals.

Purpose

To provide supplemental services for children from preschool through grade 12 who are at risk of not meeting the Illinois Learning Standards. Funds support instruction in an expanded list of core subjects, including academics, physical education, technology, and music. Title I may also support parent involvement and professional development activities. Funds are used for a variety of expenditures, including instructional salaries, supplies, and materials; consultant fees; equipment; and other services in support of supplemental programs to support high-quality education and other activities to close the achievement gap.

Reimbursement/Distribution Method

Funds for Title I Basic are distributed through formula grants based on the low-income census count. All Illinois Local Education

Agencies that have a low-income census count of at least 10 (or 2 percent of their school-age population) are eligible to receive direct assistance.

In addition, under Title I, the state may set aside 7 percent of the state's Title I, Part A allocation for school improvement activities. The state must allocate not less than 95 percent to districts on a competitive or formula basis to serve schools implementing comprehensive or targeted support and improvement activities or it may, with approval of the district, directly provide for these activities.

Population and Service Levels

The information below shows the Title I - Basic, Part A grant award allocation at the state level based on the No Child Left Behind Act.

Grant Award
95% Grants
7% School Improvement
95% Grants
5% State Education Agency Activities

1% Administration	FY16	FY17 (est)
Number of Title I districts	833	825
Number of Title I schools	2,521	2,500
Students receiving targeted and schoolwide reading instruction	775,900	700,000
Students receiving targeted and schoolwide mathematics instruction	638,709	600,000
Number of full-time Title I teachers hired	7,824	7,500

Title I – Education of Migratory Children, Part C

Legislative Reference – PL 107-110
Funding Source – Federal (CFDA 84.011A)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$4,000,000	$4,000,000	$4,000,000	$4,000,000	**$4,000,000**
Change from Prior Year	$0	$0	$0	$0	**$0**
	0.00%	0.00%	0.00%	0.00%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18**
Grant Award	$1,891,329	$1,886,908	$1,886,908	$1,886,908	TBD
Change from Prior Year	($85,085)	($4,421)	$0	$0	TBD
	(4.31%)	(0.23%)	0.00%	0.00%	TBD

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***State fiscal year 2018 amounts are to be determined (TBD).*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

To improve the performance of migrant students as measured by standardized tests and academic progress assessments and increase the number who graduate from high school ready for college and career by creating healthy and appropriate learning environments that reduce the effects of educational disruption related to repeated moves for migrant children and youth.

Purpose

To develop and provide supplemental educational services to migrant children, through the age of 21, who have not graduated from high school or received their General Education Development Certificate. This program provides interventions that are appropriate for at-risk migrant students in order to increase the percentage of these students meeting learning standards, with an emphasis on reading and mathematics. Funds are generally used for summer school and supplemental regular-term services for students and families, support of professional development for teachers and other program staff, coordination of services in resource projects, interstate coordination, student identification, and student recruitment.

Reimbursement/Distribution Method

Migrant funds are discretionary and are distributed to serve communities with documented migrant student populations in

amounts determined by negotiations between the Illinois State Board of Education and the local service providers. Coordination of services in the areas of professional development, curriculum, and identification and recruitment of migrant students are offered through a statewide resource contract.

Population and Service Levels

The Migrant Education Program (MEP) serves educationally disadvantaged children of seasonal and migratory farm workers. In fiscal year 2016, certified migrant recruiters identified more than 1,200 migrant children and youth who qualified for services. A majority of these were Hispanic, a significant number were French speakers, and many were English Learners. Though most were in grades K-12 (64 percent), children ages 0-5 (21 percent) and out-of-school youth (15 percent) also qualified for services. They came to Illinois from Texas, Florida, Mexico, French-speaking African countries, and other areas. Migrant families are highly mobile and often do not remain in one school district for the entire school year. Some are present in the state for only a few weeks.

Nine summer-term programs and six fall or regular-term programs operated by school districts, a community college, a nonprofit organization, and a state university provided recruiting and supplemental academic services to students, including in-school and out-of-school youth, in communities with identified migrant student populations. Other supportive services such as transportation, meal programs, art enrichment activities, and social services were offered to enhance the summer school component of the program.

Additionally, two statewide resource projects provided support to funded programs in the areas of identification and recruitment of students, curriculum and professional development, and health and dental services. Migrant children are eligible for program services for 36 months after their last qualifying move, even after their parents decide to settle and they no longer migrate between states to seek employment. The following table displays service-level information:

	FY15	FY16 (est.)
Students Served*	767	684
Number of funded entities	11	11

*These numbers reflect only migrant children served with MEP funds. Because the migrant funding is supplemental to existing programs, some migrant children were served by school districts with other state, local, or federal funding.

In the 2015-16 school year, the following entities received funding under this program:

- Beardstown Community Unit School District 15
- Community Health Partnership of Illinois
- Illinois Migrant Council
- Galesburg Community Unit School District 205
- Kankakee School District 111
- Ludlow Community Consolidated School District 142
- Mendota Community Consolidated School District 289
- Northern Illinois University
- Parkland College District 505
- Princeville Community Unit School District 326
- Rantoul City School District 137

Title I – Migratory Incentive, Part C

Legislative Reference – PL 107-110
Funding Source – Federal (CFDA 84.144F)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$300,000	$300,000	$300,000	$300,000	**$300,000**
Change from Prior Year	$0	$0	$0	$0	**$0**
	0.00%	0.00%	0.00%	0.00%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18**
Grant Award	$60,000	$60,000	$66,000	$66,000	TBD
Change from Prior Year	0	$0	$6,000	$0	TBD
	0.00%	0.00%	10.00%	0.00%	TBD

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***State fiscal year 2018 amount is to be determined (TBD).*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or of more third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.

Program Mission

To provide incentive grants to State Education Agencies that participate in consortium arrangements with other states to improve the delivery of services to migrant children whose education is interrupted. Consortiums develop innovative and effective practices to identify migrant children and youth and reach out to out-of-school youth to connect them to school and other learning opportunities that address disruption in education and promote academic growth.

Purpose

To provide financial assistance to states to support high-quality and comprehensive educational programs so that migrant children are provided with appropriate educational and supportive services that 1) address their special needs in a coordinated and efficient manner, and 2) give migrant children the opportunity to meet challenging state content and student performance standards.

Reimbursement/Distribution Method

Funds are expended to improve the delivery of services to migrant children through participation in the activities of two multi-state consortiums: Identification and Recruitment Rapid Response Center (IRRC) and Graduation Outcomes for Success for Out-of-School Youth (GOSOSY).

These competitive grants were awarded to state consortiums in state fiscal year 2016.

Population and Service Levels

IRRC focuses on building interstate resources and coordination to improve the proper and timely identification of eligible migrant children whose education has been interrupted.

GOSOSY supports the provision of services based on scientifically based research to improve the educational attainment of underserved migrant out-of-school youth. The project utilizes innovative technology and gives partner states access to a clearinghouse of educational materials and resources to build capacity to identify and serve out-of-school migrant youth.

Title I – Neglected and Delinquent, Part D

Legislative Reference – PL 114-95
Funding Source – Federal (CFDA 84.013A)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$1,700,000	$1,700,000	$1,700,000	$1,700,000	**$1,700,000**
Change from Prior Year	$0	$0	$0	$0	**$0**
	0.00%	0.00%	0.00%	0.00%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18**
Grant Award	$1,597,785	$1,212,606	$640,403	$883,428	TBD
Change from Prior Year	$427,936	($385,179)	($572,203)	$243,022	TBD
	36.58%	(24.11%)	(47.19%)	37.95%	TBD

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***State fiscal year 2018 amounts are to be determined (TBD).*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more students graduate from high school ready for college or career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

The purpose of this Title under the Every Student Succeeds Act is to provide interventions appropriate for at-risk, neglected, and delinquent students to increase the percentage of these students meeting the Illinois Learning Standards, particularly in reading and math; to provide such children and youth with the services needed to make a successful transition from institutionalization to further schooling or employment; and to prevent at-risk youth from dropping out of school and provide a support system to ensure their continued education and the involvement of their families and communities. This will allow them to meet the Board goals.

Purpose

1) To provide supplemental educational services to youth in state institutions for delinquent youth and adults so that they meet the same state standards as other students and transition from institutionalization to further education and employment. (Title I, Part D, Subpart 1)

2) To provide local agency programs that meet the educational needs of neglected, delinquent, and at-risk children and youth; that assist in the transition of these students from correctional facilities to locally operated programs; and that ensure that these students have the same opportunities to achieve as if they were in local schools in the state. (Title I, Part D, Subpart 2)

Reimbursement/Distribution Method

Under Subpart 1, each state's allocation is generated by child counts in state juvenile institutions that provide at least 20 hours of instruction from nonfederal funds and adult correctional institutions that provide 15 hours of instruction a week. The State Educational Agency (SEA) then makes subgrants to state agencies based on their proportional share of the state's adjusted enrollment count of neglected or delinquent children and youth.

Under Subpart 2, the SEA awards subgrants to districts with high numbers or percentages of children and youth in locally operated juvenile correctional facilities, including facilities involved in community day programs.

Population and Service Levels

Under Subpart 1, the Department of Juvenile Justice receives funds to provide supplemental educational services to 476 youths who reside in the six Illinois youth centers and one correctional center.

Twenty-three districts get grants under Subpart 2.

Title I – School Improvement

Legislative Reference – PL 107-110
Funding Source – Federal (CFDA 84.377A)

Appropriation History

	FY14	FY15	FY16	FY17	FY 18 Proposed
Appropriation	$50,000,000	$50,000,000	$50,000,000	$50,000,000	**$50,000,000**
Change from Prior Year	$0	$0	$0	$0	**0**
	0.00%	0.00%	0.00%	0.00%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17**	FY 18 Proposed
Grant Award	$22,112,140	$22,488,158	$22,245,965	TBD	TBD
Change from Prior Year	($1,104,994)	$376,018	($242,193)	TBD	TBD
	(4.76%)	1.70%	1.08%	TBD	TBD

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***State fiscal year 2017 and 2018 amounts are to be determined (TBD).*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein . . .

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To provide School Improvement Grants to Local Education Agencies (LEA) with Title I schools and Title I-eligible secondary schools identified as the lowest-performing schools. These funds will support the districts and schools in improving student achievement, building educator capacity, and improving the environment at the schools.

Purpose

To assist the state's lowest-performing schools that demonstrate the greatest need for the funds and the strongest commitment to use the funds to provide adequate resources in order to raise substantially the achievement of their students so as to enable the schools to make adequate yearly progress and exit improvement status. The LEA must utilize one of four approved school intervention models - Turnaround, Transformation, Restart, or Closure.

Reimbursement/Distribution Method

Funds are distributed through a competitive grant process to districts for eligible schools that demonstrate the greatest need and the strongest commitment to implement one of four school improvement models – Turnaround, Transformation, Restart, or Closure -- that will make radical changes to improve student achievement and move the school out of improvement priority status. No additional funds will be received after this year from the federal government. Grants will be continuation grants through FY 2019.

Population and Service Levels

The information below shows the Title I - School Improvement 1003 (g) grant award at the state level based on the No Child Left Behind Act.

Grant Award
95% Grants
5% Administration

Three-year Award	FY 13-16	FY 14-17	FY 15-18 (est.)	FY 16-19 (est.)
Schools	7	4	16	18
Funding (millions)	$37.1	$22.0	$62.7	$66.5

Title II – Mathematics and Science Partnership Program

Legislative Reference – PL 107-110
Funding Source – Federal (CFDA 84.366B)

Appropriation History

	FY14	FY15	FY16	FY17	FY 18 Proposed
Appropriation	$14,000,000	$14,000,000	$18,000,000	$18,800,000	**$18,800,000**
Change from Prior Year	$0	$0	$4,000,000	$800,000	**$0**
	0.00%	0.00%	28.57%	4.44%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY 18**
Grant Award	$5,195,808	$5,226,170	$5,406,066	$5,245,433	TBD
Change from Prior Year	($86,616)	$30,362	$179,896	($160,633)	TBD
	(1.64%)	0.58%	3.44%	(2.97%)	TBD

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***State fiscal year 2018 amounts are to be determined (TBD).*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort .
- Ninety percent or more of students graduate from high school ready for college and career.
- Every student is supported by highly prepared and effective teachers and school leaders.

Program Mission

To provide funding to develop partnerships to improve mathematics and science teaching in elementary and secondary schools. This program will assist in making sure students are reading at or above grade level, meeting or exceeding expectation in mathematics, on track to graduate with their cohort at the end of ninth grade, and graduating college and career ready. It will also help prepare effective teachers and school leaders in science and mathematics.

Purpose

To increase the academic achievement of students in mathematics and science by enhancing the content knowledge and teaching skills of classroom teachers.

Reimbursement/Distribution Method

The funds are distributed to eligible partnerships based on a competitive external and internal review process. Eligible Local Education Agency partners must meet federally set criteria based on poverty rate, student achievement, and teacher quality.

Population and Service Levels

Eligible applicants are partnerships that include an engineering, mathematics, or science department of an institution of higher education and a high-need school district. Other partners may include State Education Agencies, public charter schools, other public schools, businesses, and not-for-profit or for-profit organizations concerned with mathematics and science education.

The following table displays service-level information:

	FY16	FY17(est)
Lead Partnership	1	1
Area Partnerships	19	19
Teacher Participants	400	400

Title II – Teacher/Principal Training

Legislative Reference – PL 114-195
Funding Source – Federal (CFDA 84.367A)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$157,000,000	$157,000,000	$160,000,000	$160,000,000	**$160,000,000**
Change from Prior Year	$0	$0	$3,000,000	$0	**$0**
	0.00%	0.00%	1.91%	0.00%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18**
Grant Award	$91,705,907	$91,488,056	$91,455,419	$89,401,440	TBD
Change from Prior Year	($4,468,268)	($217,851)	($32,637)	($2,053,979)	TBD
	(4.65%)	(0.24%)	(0.04%)	(2.25%)	TBD

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***State fiscal year 2018 amounts are to be determined (TBD).*

Board Goals

This program aligns with the following Board goals:

Every child in each public school in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college or career.
- All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

The purpose of this Title under the Every Student Succeeds Act (ESSA) is to increase student achievement; improve the quality and effectiveness of teachers, principals, and other leaders; increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement; and provide low-income and minority students greater access to effective teachers, principals and other school leaders. This will allow them to meet the board goals.

Purpose

To provide funds to increase student academic achievement by reducing class size and elevating teacher and principal quality through recruitment, hiring, and retention strategies. Funds can also be used for developing or improving evaluation systems, providing high quality evidence based professional development or providing programs and activities to improve the ability of teachers to teach children with disabilities or English Learners. Funds can be used to improve instruction and capacity for early education or the use of assessments. Ultimately, the use of Title II needs to serve the needs of ALL students.

Reimbursement/Distribution Method

The information below shows the Title II - Teacher/Principal Training grant award allocation at the state level based on the No Child Left Behind Act:

Grant Award
- 95% Grants
  - 95% Local Education Agency Grants
    - SEA may reserve 3% for principal academies
  - 5% State Educational Agency Activities

As provided by law, a portion of these funds is set aside for state-level activities to support induction and mentoring, principal leadership and mentoring, and increasing the number of highly qualified educators. Local Education Agency funds are allocated based on formula - 20 percent of funds are allocated on the relative enrollments in public and private, not-for-profit schools, and 80 percent of funds are allocated for children in poverty in the district.

Population and Service Levels

All Illinois school districts are eligible to participate. Teachers in private, not-for-profit elementary and secondary schools are also eligible to participate. Funds may be used to support professional development, induction and mentoring, recruiting, hiring and retaining highly qualified teachers, and to reduce class size. In fiscal year 2017, an estimated 900 projects will be reviewed, approved, and processed.

Title III - English Language Acquisition

Legislative Reference – PL 107-110
Funding Source – Federal (CFDA 84.365A)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$45,250,000	$45,500,000	$45,500,000	$50,400,000	**$50,400,000**
Change from Prior Year	$250,000	$250,000	$0	$4,900,000	**$0**
	0.56%	0.55%	0.00%	10.77%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18**
Grant Award	$26,785,656	$27,321,504	$26,868,801	$27,433,799	TBD
Change from Prior Year	($1,587,772)	$535,848	($452,703)	$564,998	TBD
	(5.60%)	1.96%	(1.66%)	2.10%	TBD

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***State fiscal year 2018 amounts are to be determined (TBD).*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.

Program Mission

To implement high-quality programs for English Learners (ELs) and immigrant students that will help them attain English proficiency, achieve at high levels in core academic subjects, meet the Illinois Learning Standards, and graduate from high school prepared to enter college or career.

To provide effective professional development to teachers and administrators designed to improve the instruction and assessment of ELs.

Purpose

To assist school districts in teaching English and providing high-quality instruction to ELs and immigrant children and youth so they can meet the same challenging academic standards expected of all children and youth.

Reimbursement/Distribution Method

The information below shows the Title III - English Language Acquisition grant award allocation at the state level based on the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA):

Grant Award

95% Local Education Agency Grants
5% State Education Agency Activities
(no more than 60 percent for administration)

ESSA requires that 95 percent of the federal allocation to the state be used for a Language Instruction Program for Limited English Proficient Students (LIPLEPS) and an Immigration Education Program for eligible school districts. Not more than 15 percent of these funds may be reserved for districts to implement programs for immigrant students. Both programs -- LIPLEPS and Immigrant Education -- are formula-based grants that provide supplemental funds to school districts that are implementing programs for EL students with state and local funds. Funding levels for both programs are based on a per pupil allocation.

LIPLEPS Grants

School districts are eligible to apply for these grants either individually or in consortia with other districts if they meet the following conditions: 1) the district (or each district in a consortium) has a state-approved Transitional Bilingual Education (TBE) program or Transitional Program of Instruction (TPI); 2) the district (or each district in a consortium) is in full compliance with state statutes; and 3) the district (or the consortium) has an enrollment of EL students that, in the aggregate, generates a minimum grant of $10,000. School districts are required to consult with nonpublic schools within their attendance area in preparing their grant application. Nonpublic schools enrolling EL students identified through an English language proficiency assessment are eligible to participate in the program and their students may be included in the grant application at the discretion of their nonpublic schools. In fiscal year 2017, the final per pupil allocation is $114.50.

Immigrant Education Program Grants

Eligible applicants are school districts that have met all of the following conditions: 1) report immigrant student enrollments to the Illinois State Board of Education during the preceding school year, 2) show a significant increase (either 3 percent or 50 students, whichever is less) over the average immigrant student enrollment for the preceding two fiscal years, 3) report immigrant student enrollment at a minimum of 10 students, and 4) implement a state-approved TBE program or a TPI that is in compliance with statutory requirements.

An eligible immigrant student for the purposes of this grant, according to federal regulations, is defined as a student (A) aged 3 through 21; (B) not born in any of the 50 states, the District of Columbia, or the Commonwealth of Puerto Rico; and (C) who has not been attending one or more schools in any one or more states for more than three full academic years.

The total number of eligible immigrant students reported as of March 2016 was 25,637. Of this number, 19,163 enrolled in eligible school districts that had a minimum of 10 students and showed a significant increase. The per capita allocation is $114.50.

Population and Service Levels

The Student Information System (SIS) as of October 17, 2016, reported that Chicago Public Schools enroll approximately 30 percent of the EL students in the state. The remaining 70 percent are enrolled in other districts located primarily in the northern half of the state. Of the students reported by all public schools in the state, approximately 80 percent are Spanish-speaking. The balance speaks one or more of 175 other languages.

Of the two programs associated with Title III, the first program, LIPLEPS, serves students whose English language proficiency is below average for their age or grade level. The table

below displays the number of EL students served with LIPLEPS funds:

	FY16*	FY17**(est.)
Chicago students	62,072	68,899
Downstate students	142,285	157,936
Total	**204,357**	**226,835**

*Total ELs count in SIS as of October 17, 2016.
** Based on an estimated 11 percent increase by the end of the school year.

The second program is the Immigrant Education Program. As established in the previous definition, it is not a requirement that these students be EL students in order to be eligible. The following table displays the number of eligible immigrant program students and the eligible immigrant students who are being served through Title III funds:

	FY16	FY17** (est.)
Eligible Immigrant Education Program Students Identified	25,637*	26,406
Immigrant Education Program Students Served	19,163	19,163

*Immigrant students reported on the Student Information System as of October 2016.
**Estimated increase of 3%.

Title IV – 21st Century Communities Learning Centers

Legislative Reference – PL 107-110
Funding Source – Federal (CFDA 84.287C)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$74,000,000	$74,000,000	$75,000,00	$105,200,000	**$200,000,000**
Change from Prior Year	$9,000,000	$0	$1,000,000	$30,200,000	**$94,800**
	13.85%	0.00%	1.35%	40.27%	**90.11%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18**
Grant Award	$47,284,316	$52,083,676	$50,808,494	$52,512,685	TBD
Change from Prior Year	($3,013,233)	$4,799,360	($1,275,182)	$1,704,191	TBD
	(5.99%)	10.15%	(2.45%)	9.68%	TBD

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***State fiscal year 2018 amounts are to be determined (TBD).*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- Every student is supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To provide grants for the development of after-school programs. This program will assist in making sure students are reading at or above grade level, meeting or exceeding expectations in mathematics, keeping students on track to graduate with their cohort at the end of ninth grade, and graduating college and career ready. It also will prepare effective teachers and school leaders for before- and after-school programs, and offer a safe and healthy learning environment for all students.

Purpose

To provide academically focused after-school programs -- particularly to students who attend high-poverty, low-performing schools -- to help those students meet state and local performance standards in core academic subjects and to offer families of participating students opportunities for literacy and related educational development.

Reimbursement/Distribution Method

The information below shows the Title IV - 21st Century Communities Learning Centers grant award allocation at the state level based on the Every Student Succeeds Act:

Grant Award

95% Grants
3% State Education Agency Activities
2% Administration

Funding is available through a competitive grant process evaluated on need, the quality of project services, the quality of the management plan, the quality of project evaluation, and the adequacy of resources of the applicant.

Population and Service Levels

Community Learning Centers primarily serve students attending schools with a high concentration of students from low-income families. The following table displays service-level information:

	FY 16	FY17 (est)
Grantees	123	123
Sites	390	390

Title V – Charter Schools

Legislative Reference – PL 107-110
Funding Source – Federal (CFDA 84.282A)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$9,000,000	$9,000,000	$9,000,000	$21,100,000	**$21,100,000**
Change from Prior Year	$0	$0	$0	$12,100,000	**$0**
	0.00%	0.00%	0.00%	134.44%	**0.00%**

Federal Grant Award

	FY14*	FY15*	FY16	FY17	FY18
Grant Award	$0	$0	$8,395,684	$8,465,560	$8,468,449
Change from Prior Year	$0	$0	$8,395,684	$69,876	$2,889
	0.00%	0.00%	N/A	0.83%	0.03%

**Illinois did not receive an award.*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- Every student is supported by highly prepared and effective teachers and school leaders.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

This program is aligned with the Board goals by providing grants via the federal Public Charter Schools Program to eligible applicants to increase the number of high-quality charter schools in Illinois and to support efforts by existing high-performing charter schools to disseminate best practices and create replicable models.

Purpose

To offer students, parents, teachers, and other parties increased educational opportunities in the form of innovative and accountable public schools that are exempt from all but the most essential state laws and regulations.

Two types of funding opportunities:

- Program design and implementation funds will serve to assist new charter schools during the critical detailed planning and initial start-up stages. These stages are critical because the ultimate success of a charter school depends on high-quality instruction during its early years, which will allow it to achieve its accountability plan.
- Dissemination funds will then support high-performing charter schools to identify and share best practices with all public school districts.

Reimbursement/Distribution Method

Grant funds are distributed through two competitive processes. Program design and implementation funds will be awarded to any new charter schools that have been opened less than three years. Dissemination grants

are awarded to high-performing charter schools that have been operating for at least three consecutive school years.

Population and Service Levels

The following table displays service-level information:

	FY17 (est)	FY18 (est)
Number of charter schools eligible for dissemination subgrants	110	110
Number of charter schools eligible for program design and initial implementation subgrants	13	n/a
Number of charter school students (K-12)	63,571	n/a
Number of program design grants	10-12	10-12
Number of implementation grants	7-10	10-12
Number of dissemination grants	7	7

*Number includes all charter schools operating for at least three consecutive years by the start of the fiscal year, without regard to performance.
**Number includes new charter campuses of multi-campus charter schools, which are considered "schools" for purposes of the CSP grant.

Title VI – Rural and Low-Income School Programs

Legislative Reference – PL 107-110
Funding Source – Federal (CFDA 84.358B)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$2,000,000	$2,000,000	$2,000,000	$2,000,000	**$2,000,000**
Change from Prior Year	$0	$0	$0	$0	**$0**
	0.00%	0.00%	0.00%	0.00%	**0.00%**

Federal Grant Award*

	FY14	FY15	FY16	FY17	FY18**
Grant Award	$1,228,080	$1,177,186	$1,450,773	1,109,539	TBD
Change from Prior Year	($25,709)	($50,894)	273,587	($341,234)	TBD
	(2.05%)	(4.14%)	23.24%	(23.52%)	TBD

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***State fiscal year 2018 amounts are to be determined (TBD).*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade-students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- All students are supported by highly prepared and effective teachers and school leaders.
- Every school offers a safe and healthy learning environment for all students.

Program Mission

Provide financial assistance to rural districts to assist them in improving student academic achievement by increasing teacher recruitment and retention, training of teachers, and providing a safe and healthy environment.

Purpose

To help rural districts that may lack the personnel and resources to compete effectively for federal competitive grants and that often receive grant allocations in amounts that are too small to be effective in meeting their intended purposes. Funds received under the Rural and Low-Income School Program may be used for:

- Teacher recruitment and retention.
- Teacher professional development.
- Educational technology as described in Part D of Title II.
- Parental involvement activities.
- Activities authorized under Part A of Title IV (Safe and Drug-Free Schools and Communities).

- Activities authorized under Part A of Title I (Improving the Academic Achievement of Disadvantaged Children).
- Activities authorized under Title III (Language Instruction for Limited English Proficient and Immigrant Students).
- School improvement activities.

Reimbursement/Distribution Method

The U.S. Department of Education awards formula grants to State Education Agencies (LEAs), which in turn award subgrants to all eligible entities either competitively or on a formula basis. In Illinois, subgrants are awarded to all eligible LEAs using a formula based on average daily attendance. Funds are awarded during the first quarter of the fiscal year.

Population and Service Levels

Rural and low-income funds support rural districts with school locale codes of six, seven, or eight (as assigned by the U.S. Department of Education's National Center for Education Statistics) and a low-income census poverty rate of 20 percent or higher. The following table displays district-level information:

	FY16	FY17 (est)
Eligible districts	59	44
Participating districts	59	44
Instructional expenditures	71%	70%
Educational Media Service	12%	15%
Other expenditures	17%	15%

Title X - Education for Homeless Children

Legislative Reference – PL 107-110
Funding Source – Federal (CFDA 84.196A)

Appropriation History

	FY14	FY15	FY16	FY17	FY18 Proposed
Appropriation	$5,000,000	$5,000,000	$5,000,000	$5,000,000	**$5,000,000**
Change from Prior Year	$0	$0	$0	$0	**$0**
	0.00%	0.00%	0.00%	0.00%	**0.00%**

Federal Grant Award*

	FY 14	FY15	FY16	FY17	FY18**
Grant Award	$2,857,927	$2,924,369	$2,983,614	$3,105,256	TBD
Change from Prior Year	($27,901)	$66,442	$59,245	$121,642	TBD
	(0.97%)	2.32%	2.03%	4.08%	TBD

**Federal grant awards may be spent over a 27-month period. State appropriations and grant awards will not match for this reason. Additionally, state appropriation authority is requested as a matter of state law. Regardless of the appropriation amount, the Illinois State Board of Education can only spend amounts equal to what has been awarded by the federal government.*
***State FY 2018 amounts are to be determined (TBD).*

Board Goals

This program aligns with the following Board goals:

Every child in each public school system in the State of Illinois deserves to attend a system wherein…

- All kindergartners are assessed for readiness.
- Ninety percent or more of third-grade students are reading at or above grade level.
- Ninety percent or more of fifth-grade students meet or exceed expectations in mathematics.
- Ninety percent or more of ninth-grade students are on track to graduate with their cohort.
- Ninety percent or more of students graduate from high school ready for college and career.
- Every school will offer a safe and healthy learning environment for all students.

Program Mission

To provide support and technical services, outreach, and advocacy for homeless students to ensure they remain enrolled in school and meet or exceed rigorous academic standards.

Purpose

To address the problems that homeless students encounter when enrolling, attending, and learning in school and to ensure that homeless students have equal access to the same free and appropriate public education provided to other students.

Reimbursement/Distribution Method

Grants are awarded through a competitive procurement process. Current grantees will continue to provide services to homeless students, provided they satisfy pre-determined goals.

Population and Service Levels

Applicants eligible to receive funding include school districts, Regional Offices of Education, and public laboratory schools approved by the Illinois State Board of Education. Currently, seven regional projects provide training and assistance to local school district homeless education liaisons and award subgrants for services to homeless students and their families and attendance centers.

The following table displays end-of-the-year homeless counts:

	FY14	FY15	FY16
PK–12 Students	59,014	54,528	53,733

ILLINOIS STATE BOARD OF EDUCATION

Fiscal Year 2018 Proposed Budget

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Exhibit 108

AN ACT concerning State government.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1. GENERAL PROVISIONS

Section 1-1. Short title. This Act may be cited as the FY2019 Budget Implementation Act.

Section 1-5. Purpose. It is the purpose of this Act to make changes in State programs that are necessary to implement the State budget.

ARTICLE 5. AMENDATORY PROVISIONS

Section 5-5. The Election Code is amended by adding Section 1A-55 as follows:

(10 ILCS 5/1A-55 new)

Sec. 1A-55. Cyber security efforts. The State Board of Elections shall provide by rule, after at least 2 public hearings of the Board and in consultation with the election authorities, a Cyber Navigator Program to support the efforts of election authorities to defend against cyber breaches and detect and recover from cyber attacks. The rules shall include

the Board's plan to allocate any resources received in accordance with the Help America Vote Act and provide that no less than half of any such funds received shall be allocated to the Cyber Navigator Program. The Cyber Navigator Program should be designed to provide equal support to all election authorities, with allowable modifications based on need. The remaining half of the Help America Vote Act funds shall be distributed as the State Board of Elections may determine, but no grants may be made to election authorities that do not participate in the Cyber Navigator Program.

Section 5-10. The Balanced Budget Note Act is amended by changing Section 5 as follows:

(25 ILCS 80/5) (from Ch. 63, par. 42.93-5)

Sec. 5. Supplemental Appropriation Bill Defined. For purposes of this Act, "supplemental appropriation bill" means any appropriation bill that is (a) introduced or amended (including any changes to legislation by means of the submission of a conference committee report) on or after July 1 of a fiscal year and (b) proposes (as introduced or as amended as the case may be) to authorize, increase, decrease, or reallocate any general funds appropriation for that same fiscal year. The general funds consist of the General Revenue Fund, the Common School Fund, the General Revenue Common School Special Account Fund, ~~and~~ the Education Assistance Fund, the

Fund for the Advancement of Education, the Commitment to Human Services Fund, and the Budget Stabilization Fund.

(Source: P.A. 87-688.)

Section 5-15. The State Finance Act is amended by changing Sections 5.857 and 6z-100 as follows:

(30 ILCS 105/5.857)

(Section scheduled to be repealed on July 1, 2018)

Sec. 5.857. The Capital Development Board Revolving Fund. This Section is repealed July 1, 2019 ~~2018~~.

(Source: P.A. 99-78, eff. 7-20-15; 99-523, eff. 6-30-16; 100-23, eff. 7-6-17.)

(30 ILCS 105/6z-100)

(Section scheduled to be repealed on July 1, 2018)

Sec. 6z-100. Capital Development Board Revolving Fund; payments into and use. All monies received by the Capital Development Board for publications or copies issued by the Board, and all monies received for contract administration fees, charges, or reimbursements owing to the Board shall be deposited into a special fund known as the Capital Development Board Revolving Fund, which is hereby created in the State treasury. The monies in this Fund shall be used by the Capital Development Board, as appropriated, for expenditures for personal services, retirement, social security, contractual

services, legal services, travel, commodities, printing, equipment, electronic data processing, or telecommunications. Unexpended moneys in the Fund shall not be transferred or allocated by the Comptroller or Treasurer to any other fund, nor shall the Governor authorize the transfer or allocation of those moneys to any other fund. This Section is repealed July 1, 2019 ~~2018~~.

(Source: P.A. 99-523, eff. 6-30-16; 100-23, eff. 7-6-17.)

Section 5-20. The State Finance Act is amended by changing Sections 6z-27, 8g-1, and 13.2 as follows:

(30 ILCS 105/6z-27)

Sec. 6z-27. All moneys in the Audit Expense Fund shall be transferred, appropriated and used only for the purposes authorized by, and subject to the limitations and conditions prescribed by, the State Auditing Act.

Within 30 days after the effective date of this amendatory Act of the 100th General Assembly, the State Comptroller shall order transferred and the State Treasurer shall transfer from the following funds moneys in the specified amounts for deposit into the Audit Expense Fund:

Agricultural Premium Fund	18,792
Anna Veterans Home Fund	8,050
Appraisal Administration Fund	4,373
Attorney General Court Ordered and Voluntary Compliance	

Payment Projects Fund 14,421

Attorney General Whistleblower Reward and

Protection Fund 9,220

Bank and Trust Company Fund 93,160

Budget Stabilization Fund 131,491

Care Provider Fund for Persons with a

Developmental Disability 6,003

CDLIS/AAMVAnet/NMVTIS Trust Fund 2,495

Cemetery Oversight Licensing and Disciplinary Fund 5,583

Chicago State University Education Improvement Fund 4,233

Child Support Administrative Fund 2,299

Commitment to Human Services Fund 122,475

Common School Fund 433,663

Community Association Manager Licensing and

Disciplinary Fund 877

Community Mental Health Medicaid Trust Fund 9,897

Credit Union Fund 22,441

Cycle Rider Safety Training Fund 1,084

DCFS Children's Services Fund 241,473

Department of Business Services Special

Operations Fund 5,493

Department of Corrections Reimbursement

and Education Fund 18,389

Department of Human Services Community Services Fund.... 5,399

Design Professionals Administration and

Investigation Fund 5,378

The Downstate Public Transportation Fund 32,074

Downstate Transit Improvement Fund 1,251

Dram Shop Fund 514

Driver Services Administration Fund 897

Drivers Education Fund 1,417

Drug Rebate Fund 21,941

Drug Treatment Fund 527

The Education Assistance Fund 1,230,281

Electronic Health Record Incentive Fund 657

Energy Efficiency Portfolio Standards Fund 126,046

Facilities Management Revolving Fund 15,360

Fair and Exposition Fund 911

Federal High Speed Rail Trust Fund 59,579

Federal Workforce Training Fund 152,617

Feed Control Fund 1,584

Fertilizer Control Fund 1,369

The Fire Prevention Fund 3,183

Fund for the Advancement of Education 130,528

General Professions Dedicated Fund 19,678

The General Revenue Fund 17,653,153

Grade Crossing Protection Fund 2,379

Health and Human Services Medicaid Trust Fund 3,852

Healthcare Provider Relief Fund 71,263

Horse Racing Fund 215,160

Hospital Provider Fund 44,230

Illinois Affordable Housing Trust Fund 5,478

Illinois Capital Revolving Loan Fund 1,067

Illinois Charity Bureau Fund 2,236

Illinois Gaming Law Enforcement Fund 1,395

Illinois State Dental Disciplinary Fund 5,128

Illinois State Fair Fund 7,297

Illinois State Medical Disciplinary Fund 21,473

Illinois State Pharmacy Disciplinary Fund 8,839

Illinois Veterans Assistance Fund 3,863

Illinois Veterans' Rehabilitation Fund 634

Illinois Workers' Compensation Commission
Operations Fund 4,758

IMSA Income Fund 6,823

Income Tax Refund Fund 176,034

Insurance Financial Regulation Fund 110,878

Insurance Premium Tax Refund Fund 16,534

Insurance Producer Administration Fund 107,833

Intermodal Facilities Promotion Fund 1,011

International Tourism Fund 6,566

LaSalle Veterans Home Fund 36,259

LEADS Maintenance Fund 1,050

Live and Learn Fund 10,805

Lobbyist Registration Administration Fund 521

The Local Government Distributive Fund 113,119

Local Tourism Fund 19,098

Long-Term Care Provider Fund 6,761

Manteno Veterans Home Fund 68,288

Medical Interagency Program Fund 602

Mental Health Fund 3,358

Money Laundering Asset Recovery Fund 1,115

Monitoring Device Driving Permit

Administration Fee Fund 797

Motor Carrier Safety Inspection Fund 1,289

The Motor Fuel Tax Fund 101,821

Motor Vehicle License Plate Fund 5,094

Nursing Dedicated and Professional Fund 10,673

Optometric Licensing and Disciplinary Board Fund 1,608

Partners for Conservation Fund 8,973

The Personal Property Tax Replacement Fund 119,343

Pesticide Control Fund 5,826

Professional Services Fund 1,569

Professions Indirect Cost Fund 176,535

Public Pension Regulation Fund 9,236

The Public Transportation Fund 91,397

Quincy Veterans Home Fund 64,594

Real Estate License Administration Fund 34,822

Regional Transportation Authority Occupation and

Use Tax Replacement Fund 3,486

Registered Certified Public Accountants' Administration

and Disciplinary Fund 3,423

Rental Housing Support Program Fund 2,388

Residential Finance Regulatory Fund 17,742

The Road Fund 662,332

Roadside Memorial Fund 1,170

Savings Bank Regulatory Fund 2,270

School Infrastructure Fund 14,441

Secretary of State DUI Administration Fund 1,107

Secretary of State Identification Security and Theft
Prevention Fund 6,154

Secretary of State Special License Plate Fund 2,210

Secretary of State Special Services Fund 10,306

Securities Audit and Enforcement Fund 3,972

Special Education Medicaid Matching Fund 2,346

State and Local Sales Tax Reform Fund 6,592

State Asset Forfeiture Fund 1,239

State Construction Account Fund 106,236

State Crime Laboratory Fund 4,020

State Gaming Fund 200,367

The State Garage Revolving Fund 5,521

The State Lottery Fund 215,561

State Offender DNA Identification System Fund 1,270

State Pensions Fund 500,000

State Police DUI Fund 1,050

State Police Firearm Services Fund 4,116

State Police Services Fund 11,485

State Police Vehicle Fund 6,004

State Police Whistleblower Reward
and Protection Fund 3,519

Supplemental Low-Income Energy Assistance Fund 74,279

Tax Compliance and Administration Fund 1,479

Technology Management Revolving Fund 204,090

Tobacco Settlement Recovery Fund 1,855

Tourism Promotion Fund 40,541

University of Illinois Hospital Services Fund 1,924

The Vehicle Inspection Fund 1,469

Violent Crime Victims Assistance Fund 13,911

Weights and Measures Fund 5,660

The Working Capital Revolving Fund 18,184

~~Agricultural Premium Fund ..... 182,124~~

~~Assisted Living and Shared Housing Regulatory Fund..... 1,631~~

~~Capital Development Board Revolving Fund ..... 8,023~~

~~Care Provider Fund for Persons with a~~

~~Developmental Disability ..... 17,737~~

~~Carolyn Adams Ticket for the Cure Grant Fund..... 1,080~~

~~CDLIS/AAMVAnet/NMVTIS Trust Fund ..... 2,234~~

~~Chicago State University Education Improvement Fund .... 5,437~~

~~Child Support Administrative Fund ..... 5,110~~

~~Common School Fund ..... 312,638~~

~~Communications Revolving Fund ..... 40,492~~

~~Community Mental Health Medicaid Trust Fund ..... 30,952~~

~~Death Certificate Surcharge Fund ..... 2,243~~

~~Death Penalty Abolition Fund ..... 8,367~~

~~Department of Business Services Special Operations Fund 11,982~~

~~Department of Human Services Community Services Fund.... 4,340~~

~~Downstate Public Transportation Fund ..... 6,600~~

~~Driver Services Administration Fund ..... 2,644~~

~~Drivers Education Fund ..... 517~~

~~Drug Rebate Fund ..... 17,541~~

~~Drug Treatment Fund ..... 2,133~~

~~Drunk & Drugged Driving Prevention Fund ..... 874~~

~~Education Assistance Fund ..... 894,514~~

~~Electronic Health Record Incentive Fund ..... 1,155~~

~~Emergency Public Health Fund ..... 9,025~~

~~EMS Assistance Fund ..... 3,705~~

~~Estate Tax Refund Fund ..... 2,088~~

~~Facilities Management Revolving Fund ..... 92,392~~

~~Facility Licensing Fund ..... 3,189~~

~~Fair & Exposition Fund ..... 13,059~~

~~Federal High Speed Rail Trust Fund ..... 9,168~~

~~Feed Control Fund ..... 14,955~~

~~Fertilizer Control Fund ..... 9,404~~

~~Fire Prevention Fund ..... 4,146~~

~~Food and Drug Safety Fund ..... 1,101~~

~~Fund for the Advancement of Education ..... 12,463~~

~~General Revenue Fund ..... 17,653,153~~

~~Grade Crossing Protection Fund ..... 965~~

~~Hazardous Waste Research Fund ..... 543~~

~~Health Facility Plan Review Fund ..... 3,704~~

~~Health and Human Services Medicaid Trust Fund ..... 16,996~~

~~Healthcare Provider Relief Fund ..... 147,619~~

~~Home Care Services Agency Licensure Fund ..... 3,285~~

~~Hospital Provider Fund ..... 76,973~~

~~ICJIA Violence Prevention Fund ..... 8,062~~

~~Illinois Affordable Housing Trust Fund ..... 6,878~~

~~Illinois Department of Agriculture Laboratory~~

~~Services Revolving Fund ..... 7,887~~

~~Illinois Health Facilities Planning Fund ..... 4,816~~

~~IMSA Income Fund ..... 6,876~~

~~Illinois School Asbestos Abatement Fund ..... 2,058~~

~~Illinois Standardbred Breeders Fund ..... 1,381~~

~~Illinois State Fair Fund ..... 94,229~~

~~Illinois Thoroughbred Breeders Fund ..... 3,974~~

~~Illinois Veterans' Rehabilitation Fund ..... 1,308~~

~~Illinois Workers Compensation~~

~~Commission Operations Fund ..... 183,518~~

~~Income Tax Refund Fund ..... 36,095~~

~~Lead Poisoning Screening, Prevention,~~

~~and Abatement Fund ..... 3,311~~

~~Live and Learn Fund ..... 22,956~~

~~Livestock Management Facilities Fund ..... 683~~

~~Lobbyist Registration Administration Fund ..... 1,057~~

~~Local Government Distributive Fund ..... 26,025~~

~~Long Term Care~~

~~Monitor/Receiver Fund ..... 63,014~~

~~Long Term Care Provider Fund ..... 15,082~~

~~Mandatory Arbitration Fund ..... 2,484~~

~~Medical Interagency Program Fund ..... 1,343~~

~~Mental Health Fund ..... 9,176~~

~~Metabolic Screening and Treatment Fund ..... 41,241~~

~~Monitoring Device Driving Permit~~

~~Administration Fee Fund ..... 1,403~~

~~Motor Fuel Tax Fund ..... 23,607~~

~~Motor Vehicle License Plate Fund ..... 15,200~~

~~Motor Vehicle Theft~~

~~Prevention Trust Fund ..... 4,803~~

~~Multiple Sclerosis Research Fund ..... 5,380~~

~~Nursing Dedicated and Professional Fund ..... 1,613~~

~~Partners for Conservation Fund ..... 8,620~~

~~Personal Property Tax Replacement Fund ..... 23,828~~

~~Pesticide Control Fund ..... 83,517~~

~~Pet Population Control Fund ..... 526~~

~~Plumbing Licensure and Program Fund ..... 5,148~~

~~Professional Services Fund ..... 6,487~~

~~Public Health Laboratory~~

~~Services Revolving Fund ..... 11,242~~

~~Public Transportation Fund ..... 16,112~~

~~Road Fund ..... 746,799~~

~~Regional Transportation Authority Occupation~~

~~and Use Tax Replacement Fund ..... 563~~

~~School Infrastructure Fund ..... 17,532~~

~~Secretary of State DUI Administration Fund ..... 2,336~~

~~Secretary of State Identification Security~~

~~and Theft Prevention Fund ..... 11,609~~

~~Secretary of State Special License Plate Fund ..... 4,561~~

~~Secretary of State Special Services Fund ..... 24,693~~

~~Securities Audit and Enforcement Fund ..... 9,137~~

~~Special Education Medicaid Matching Fund ..... 5,019~~

~~State and Local Sales Tax Reform Fund ..... 1,380~~

~~State Construction Account Fund ..... 27,323~~

~~State Gaming Fund ..... 79,018~~

~~State Garage Revolving Fund ..... 15,516~~

~~State Lottery Fund ..... 348,448~~

~~State Pensions Fund ..... 500,000~~

~~State Surplus Property Revolving Fund ..... 2,025~~

~~State Treasurer's Bank Services Trust Fund ..... 551~~

~~Statistical Services Revolving Fund ..... 63,131~~

~~Supreme Court Historic Preservation Fund ..... 33,226~~

~~Tattoo and Body Piercing~~

~~Establishment Registration Fund ..... 812~~

~~Tobacco Settlement Recovery Fund ..... 23,084~~

~~Trauma Center Fund ..... 12,572~~

~~University of Illinois Hospital Services Fund ..... 4,260~~

~~Vehicle Inspection Fund ..... 3,266~~

~~Weights and Measures Fund ..... 72,488~~

Notwithstanding any provision of the law to the contrary, the General Assembly hereby authorizes the use of such funds for the purposes set forth in this Section.

These provisions do not apply to funds classified by the Comptroller as federal trust funds or State trust funds. The

Audit Expense Fund may receive transfers from those trust funds only as directed herein, except where prohibited by the terms of the trust fund agreement. The Auditor General shall notify the trustees of those funds of the estimated cost of the audit to be incurred under the Illinois State Auditing Act for the fund. The trustees of those funds shall direct the State Comptroller and Treasurer to transfer the estimated amount to the Audit Expense Fund.

The Auditor General may bill entities that are not subject to the above transfer provisions, including private entities, related organizations and entities whose funds are locally-held, for the cost of audits, studies, and investigations incurred on their behalf. Any revenues received under this provision shall be deposited into the Audit Expense Fund.

In the event that moneys on deposit in any fund are unavailable, by reason of deficiency or any other reason preventing their lawful transfer, the State Comptroller shall order transferred and the State Treasurer shall transfer the amount deficient or otherwise unavailable from the General Revenue Fund for deposit into the Audit Expense Fund.

On or before December 1, 1992, and each December 1 thereafter, the Auditor General shall notify the Governor's Office of Management and Budget (formerly Bureau of the Budget) of the amount estimated to be necessary to pay for audits, studies, and investigations in accordance with the Illinois

State Auditing Act during the next succeeding fiscal year for each State fund for which a transfer or reimbursement is anticipated.

Beginning with fiscal year 1994 and during each fiscal year thereafter, the Auditor General may direct the State Comptroller and Treasurer to transfer moneys from funds authorized by the General Assembly for that fund. In the event funds, including federal and State trust funds but excluding the General Revenue Fund, are transferred, during fiscal year 1994 and during each fiscal year thereafter, in excess of the amount to pay actual costs attributable to audits, studies, and investigations as permitted or required by the Illinois State Auditing Act or specific action of the General Assembly, the Auditor General shall, on September 30, or as soon thereafter as is practicable, direct the State Comptroller and Treasurer to transfer the excess amount back to the fund from which it was originally transferred.

(Source: P.A. 99-38, eff. 7-14-15; 99-523, eff. 6-30-16; 100-23, eff. 7-6-17.)

(30 ILCS 105/8g-1)

Sec. 8g-1. Fund transfers.

(a) (Blank). ~~In addition to any other transfers that may be provided for by law, on and after July 1, 2012 and until May 1, 2013, at the direction of and upon notification from the Governor, the State Comptroller shall direct and the State~~

~~Treasurer shall transfer amounts not exceeding a total of $80,000,000 from the General Revenue Fund to the Tobacco Settlement Recovery Fund. Any amounts so transferred shall be retransferred by the State Comptroller and the State Treasurer from the Tobacco Settlement Recovery Fund to the General Revenue Fund at the direction of and upon notification from the Governor, but in any event on or before June 30, 2013.~~

(b) (Blank). ~~In addition to any other transfers that may be provided for by law, on and after July 1, 2013 and until May 1, 2014, at the direction of and upon notification from the Governor, the State Comptroller shall direct and the State Treasurer shall transfer amounts not exceeding a total of $80,000,000 from the General Revenue Fund to the Tobacco Settlement Recovery Fund. Any amounts so transferred shall be retransferred by the State Comptroller and the State Treasurer from the Tobacco Settlement Recovery Fund to the General Revenue Fund at the direction of and upon notification from the Governor, but in any event on or before June 30, 2014.~~

(c) (Blank). ~~In addition to any other transfers that may be provided for by law, on July 1, 2013, or as soon thereafter as practical, the State Comptroller shall direct and the State Treasurer shall transfer the sum of $1,400,000 from the General Revenue Fund to the ICJIA Violence Prevention Fund.~~

(d) (Blank). ~~In addition to any other transfers that may be provided for by law, on July 1, 2013, or as soon thereafter as practical, the State Comptroller shall direct and the State~~

~~Treasurer shall transfer the sum of $1,500,000 from the General Revenue Fund to the Illinois Veterans Assistance Fund.~~

(e) (Blank). ~~In addition to any other transfers that may be provided for by law, on July 1, 2013, or as soon thereafter as practical, the State Comptroller shall direct and the State Treasurer shall transfer the sum of $500,000 from the General Revenue Fund to the Senior Citizens Real Estate Deferred Tax Revolving Fund.~~

(f) (Blank). ~~In addition to any other transfers that may be provided for by law, on July 1, 2013, or as soon thereafter as practical, the State Comptroller shall direct and the State Treasurer shall transfer the sum of $4,000,000 from the General Revenue Fund to the Digital Divide Elimination Fund.~~

(g) (Blank). ~~In addition to any other transfers that may be provided for by law, on July 1, 2013, or as soon thereafter as practical, the State Comptroller shall direct and the State Treasurer shall transfer the sum of $5,000,000 from the General Revenue Fund to the Communications Revolving Fund.~~

(h) (Blank). ~~In addition to any other transfers that may be provided for by law, on July 1, 2013, or as soon thereafter as practical, the State Comptroller shall direct and the State Treasurer shall transfer the sum of $9,800,000 from the General Revenue Fund to the Presidential Library and Museum Operating Fund.~~

(i) (Blank). ~~In addition to any other transfers that may be provided for by law, on and after July 1, 2014 and until May 1,~~

~~2015, at the direction of and upon notification from the Governor, the State Comptroller shall direct and the State Treasurer shall transfer amounts not exceeding a total of $80,000,000 from the General Revenue Fund to the Tobacco Settlement Recovery Fund. Any amounts so transferred shall be retransferred by the State Comptroller and the State Treasurer from the Tobacco Settlement Recovery Fund to the General Revenue Fund at the direction of and upon notification from the Governor, but in any event on or before June 30, 2015.~~

(j) (Blank). ~~In addition to any other transfers that may be provided for by law, on July 1, 2014, or as soon thereafter as practical, the State Comptroller shall direct and the State Treasurer shall transfer the sum of $10,000,000 from the General Revenue Fund to the Presidential Library and Museum Operating Fund.~~

(k) In addition to any other transfers that may be provided for by law, on July 1, 2017, or as soon thereafter as practical, the State Comptroller shall direct and the State Treasurer shall transfer the sum of $500,000 from the General Revenue Fund to the Grant Accountability and Transparency Fund.

(l) In addition to any other transfers that may be provided for by law, on July 1, 2018, or as soon thereafter as practical, the State Comptroller shall direct and the State Treasurer shall transfer the sum of $800,000 from the General Revenue Fund to the Grant Accountability and Transparency Fund.

(m) In addition to any other transfers that may be provided

for by law, on July 1, 2018, or as soon thereafter as practical, the State Comptroller shall direct and the State Treasurer shall transfer the sum of $650,000 from the Capital Development Board Contributory Trust Fund to the Facility Management Revolving Fund.

(m) In addition to any other transfers that may be provided for by law, on July 1, 2018, or as soon thereafter as practical, the State Comptroller shall direct and the State Treasurer shall transfer the sum of $2,750,000 from the Capital Development Board Contributory Trust Fund to the U.S. Environmental Protection Fund.

(Source: P.A. 100-23, eff. 7-6-17.)

(30 ILCS 105/13.2) (from Ch. 127, par. 149.2)

Sec. 13.2. Transfers among line item appropriations.

(a) Transfers among line item appropriations from the same treasury fund for the objects specified in this Section may be made in the manner provided in this Section when the balance remaining in one or more such line item appropriations is insufficient for the purpose for which the appropriation was made.

(a-1) No transfers may be made from one agency to another agency, nor may transfers be made from one institution of higher education to another institution of higher education except as provided by subsection (a-4).

(a-2) Except as otherwise provided in this Section,

transfers may be made only among the objects of expenditure enumerated in this Section, except that no funds may be transferred from any appropriation for personal services, from any appropriation for State contributions to the State Employees' Retirement System, from any separate appropriation for employee retirement contributions paid by the employer, nor from any appropriation for State contribution for employee group insurance. During State fiscal year 2005, an agency may transfer amounts among its appropriations within the same treasury fund for personal services, employee retirement contributions paid by employer, and State Contributions to retirement systems; notwithstanding and in addition to the transfers authorized in subsection (c) of this Section, the fiscal year 2005 transfers authorized in this sentence may be made in an amount not to exceed 2% of the aggregate amount appropriated to an agency within the same treasury fund. During State fiscal year 2007, the Departments of Children and Family Services, Corrections, Human Services, and Juvenile Justice may transfer amounts among their respective appropriations within the same treasury fund for personal services, employee retirement contributions paid by employer, and State contributions to retirement systems. During State fiscal year 2010, the Department of Transportation may transfer amounts among their respective appropriations within the same treasury fund for personal services, employee retirement contributions paid by employer, and State contributions to retirement

systems. During State fiscal years 2010 and 2014 only, an agency may transfer amounts among its respective appropriations within the same treasury fund for personal services, employee retirement contributions paid by employer, and State contributions to retirement systems. Notwithstanding, and in addition to, the transfers authorized in subsection (c) of this Section, these transfers may be made in an amount not to exceed 2% of the aggregate amount appropriated to an agency within the same treasury fund.

(a-2.5) During State fiscal year 2015 only, the State's Attorneys Appellate Prosecutor may transfer amounts among its respective appropriations contained in operational line items within the same treasury fund. Notwithstanding, and in addition to, the transfers authorized in subsection (c) of this Section, these transfers may be made in an amount not to exceed 4% of the aggregate amount appropriated to the State's Attorneys Appellate Prosecutor within the same treasury fund.

(a-3) Further, if an agency receives a separate appropriation for employee retirement contributions paid by the employer, any transfer by that agency into an appropriation for personal services must be accompanied by a corresponding transfer into the appropriation for employee retirement contributions paid by the employer, in an amount sufficient to meet the employer share of the employee contributions required to be remitted to the retirement system.

(a-4) Long-Term Care Rebalancing. The Governor may

designate amounts set aside for institutional services appropriated from the General Revenue Fund or any other State fund that receives monies for long-term care services to be transferred to all State agencies responsible for the administration of community-based long-term care programs, including, but not limited to, community-based long-term care programs administered by the Department of Healthcare and Family Services, the Department of Human Services, and the Department on Aging, provided that the Director of Healthcare and Family Services first certifies that the amounts being transferred are necessary for the purpose of assisting persons in or at risk of being in institutional care to transition to community-based settings, including the financial data needed to prove the need for the transfer of funds. The total amounts transferred shall not exceed 4% in total of the amounts appropriated from the General Revenue Fund or any other State fund that receives monies for long-term care services for each fiscal year. A notice of the fund transfer must be made to the General Assembly and posted at a minimum on the Department of Healthcare and Family Services website, the Governor's Office of Management and Budget website, and any other website the Governor sees fit. These postings shall serve as notice to the General Assembly of the amounts to be transferred. Notice shall be given at least 30 days prior to transfer.

(b) In addition to the general transfer authority provided under subsection (c), the following agencies have the specific

transfer authority granted in this subsection:

The Department of Healthcare and Family Services is authorized to make transfers representing savings attributable to not increasing grants due to the births of additional children from line items for payments of cash grants to line items for payments for employment and social services for the purposes outlined in subsection (f) of Section 4-2 of the Illinois Public Aid Code.

The Department of Children and Family Services is authorized to make transfers not exceeding 2% of the aggregate amount appropriated to it within the same treasury fund for the following line items among these same line items: Foster Home and Specialized Foster Care and Prevention, Institutions and Group Homes and Prevention, and Purchase of Adoption and Guardianship Services.

The Department on Aging is authorized to make transfers not exceeding 2% of the aggregate amount appropriated to it within the same treasury fund for the following Community Care Program line items among these same line items: purchase of services covered by the Community Care Program and Comprehensive Case Coordination.

The State Treasurer is authorized to make transfers among line item appropriations from the Capital Litigation Trust Fund, with respect to costs incurred in fiscal years 2002 and 2003 only, when the balance remaining in one or more such line item appropriations is insufficient for the purpose for which

the appropriation was made, provided that no such transfer may be made unless the amount transferred is no longer required for the purpose for which that appropriation was made.

The State Board of Education is authorized to make transfers from line item appropriations within the same treasury fund for General State Aid, General State Aid - Hold Harmless, and Evidence-Based Funding, provided that no such transfer may be made unless the amount transferred is no longer required for the purpose for which that appropriation was made, to the line item appropriation for Transitional Assistance when the balance remaining in such line item appropriation is insufficient for the purpose for which the appropriation was made.

The State Board of Education is authorized to make transfers between the following line item appropriations within the same treasury fund: Disabled Student Services/Materials (Section 14-13.01 of the School Code), Disabled Student Transportation Reimbursement (Section 14-13.01 of the School Code), Disabled Student Tuition - Private Tuition (Section 14-7.02 of the School Code), Extraordinary Special Education (Section 14-7.02b of the School Code), Reimbursement for Free Lunch/Breakfast Program, Summer School Payments (Section 18-4.3 of the School Code), and Transportation - Regular/Vocational Reimbursement (Section 29-5 of the School Code). Such transfers shall be made only when the balance remaining in one or more such line item

appropriations is insufficient for the purpose for which the appropriation was made and provided that no such transfer may be made unless the amount transferred is no longer required for the purpose for which that appropriation was made.

The Department of Healthcare and Family Services is authorized to make transfers not exceeding 4% of the aggregate amount appropriated to it, within the same treasury fund, among the various line items appropriated for Medical Assistance.

(c) The sum of such transfers for an agency in a fiscal year shall not exceed 2% of the aggregate amount appropriated to it within the same treasury fund for the following objects: Personal Services; Extra Help; Student and Inmate Compensation; State Contributions to Retirement Systems; State Contributions to Social Security; State Contribution for Employee Group Insurance; Contractual Services; Travel; Commodities; Printing; Equipment; Electronic Data Processing; Operation of Automotive Equipment; Telecommunications Services; Travel and Allowance for Committed, Paroled and Discharged Prisoners; Library Books; Federal Matching Grants for Student Loans; Refunds; Workers' Compensation, Occupational Disease, and Tort Claims; and, in appropriations to institutions of higher education, Awards and Grants. Notwithstanding the above, any amounts appropriated for payment of workers' compensation claims to an agency to which the authority to evaluate, administer and pay such claims has been delegated by the Department of Central Management Services

may be transferred to any other expenditure object where such amounts exceed the amount necessary for the payment of such claims.

(c-1) Special provisions for State fiscal year 2003. Notwithstanding any other provision of this Section to the contrary, for State fiscal year 2003 only, transfers among line item appropriations to an agency from the same treasury fund may be made provided that the sum of such transfers for an agency in State fiscal year 2003 shall not exceed 3% of the aggregate amount appropriated to that State agency for State fiscal year 2003 for the following objects: personal services, except that no transfer may be approved which reduces the aggregate appropriations for personal services within an agency; extra help; student and inmate compensation; State contributions to retirement systems; State contributions to social security; State contributions for employee group insurance; contractual services; travel; commodities; printing; equipment; electronic data processing; operation of automotive equipment; telecommunications services; travel and allowance for committed, paroled, and discharged prisoners; library books; federal matching grants for student loans; refunds; workers' compensation, occupational disease, and tort claims; and, in appropriations to institutions of higher education, awards and grants.

(c-2) Special provisions for State fiscal year 2005. Notwithstanding subsections (a), (a-2), and (c), for State

fiscal year 2005 only, transfers may be made among any line item appropriations from the same or any other treasury fund for any objects or purposes, without limitation, when the balance remaining in one or more such line item appropriations is insufficient for the purpose for which the appropriation was made, provided that the sum of those transfers by a State agency shall not exceed 4% of the aggregate amount appropriated to that State agency for fiscal year 2005.

(c-3) Special provisions for State fiscal year 2015. Notwithstanding any other provision of this Section, for State fiscal year 2015, transfers among line item appropriations to a State agency from the same State treasury fund may be made for operational or lump sum expenses only, provided that the sum of such transfers for a State agency in State fiscal year 2015 shall not exceed 4% of the aggregate amount appropriated to that State agency for operational or lump sum expenses for State fiscal year 2015. For the purpose of this subsection, "operational or lump sum expenses" includes the following objects: personal services; extra help; student and inmate compensation; State contributions to retirement systems; State contributions to social security; State contributions for employee group insurance; contractual services; travel; commodities; printing; equipment; electronic data processing; operation of automotive equipment; telecommunications services; travel and allowance for committed, paroled, and discharged prisoners; library books; federal matching grants

for student loans; refunds; workers' compensation, occupational disease, and tort claims; lump sum and other purposes; and lump sum operations. For the purpose of this subsection (c-3), "State agency" does not include the Attorney General, the Secretary of State, the Comptroller, the Treasurer, or the legislative or judicial branches.

(c-4) Special provisions for State fiscal year 2018. Notwithstanding any other provision of this Section, for State fiscal year 2018, transfers among line item appropriations to a State agency from the same State treasury fund may be made for operational or lump sum expenses only, provided that the sum of such transfers for a State agency in State fiscal year 2018 shall not exceed 4% of the aggregate amount appropriated to that State agency for operational or lump sum expenses for State fiscal year 2018. For the purpose of this subsection (c-4), "operational or lump sum expenses" includes the following objects: personal services; extra help; student and inmate compensation; State contributions to retirement systems; State contributions to social security; State contributions for employee group insurance; contractual services; travel; commodities; printing; equipment; electronic data processing; operation of automotive equipment; telecommunications services; travel and allowance for committed, paroled, and discharged prisoners; library books; federal matching grants for student loans; refunds; workers' compensation, occupational disease, and tort claims; lump sum

and other purposes; and lump sum operations. For the purpose of this subsection (c-4), "State agency" does not include the Attorney General, the Secretary of State, the Comptroller, the Treasurer, or the legislative or judicial branches.

(c-5) Special provisions for State fiscal year 2019. Notwithstanding any other provision of this Section, for State fiscal year 2019, transfers among line item appropriations to a State agency from the same State treasury fund may be made for operational or lump sum expenses only, provided that the sum of such transfers for a State agency in State fiscal year 2019 shall not exceed 4% of the aggregate amount appropriated to that State agency for operational or lump sum expenses for State fiscal year 2019. For the purpose of this subsection (c-5), "operational or lump sum expenses" includes the following objects: personal services; extra help; student and inmate compensation; State contributions to retirement systems; State contributions to social security; State contributions for employee group insurance; contractual services; travel; commodities; printing; equipment; electronic data processing; operation of automotive equipment; telecommunications services; travel and allowance for committed, paroled, and discharged prisoners; library books; federal matching grants for student loans; refunds; workers' compensation, occupational disease, and tort claims; lump sum and other purposes; and lump sum operations. For the purpose of this subsection (c-5), "State agency" does not include the

Attorney General, the Secretary of State, the Comptroller, the Treasurer, or the legislative or judicial branches.

(d) Transfers among appropriations made to agencies of the Legislative and Judicial departments and to the constitutionally elected officers in the Executive branch require the approval of the officer authorized in Section 10 of this Act to approve and certify vouchers. Transfers among appropriations made to the University of Illinois, Southern Illinois University, Chicago State University, Eastern Illinois University, Governors State University, Illinois State University, Northeastern Illinois University, Northern Illinois University, Western Illinois University, the Illinois Mathematics and Science Academy and the Board of Higher Education require the approval of the Board of Higher Education and the Governor. Transfers among appropriations to all other agencies require the approval of the Governor.

The officer responsible for approval shall certify that the transfer is necessary to carry out the programs and purposes for which the appropriations were made by the General Assembly and shall transmit to the State Comptroller a certified copy of the approval which shall set forth the specific amounts transferred so that the Comptroller may change his records accordingly. The Comptroller shall furnish the Governor with information copies of all transfers approved for agencies of the Legislative and Judicial departments and transfers approved by the constitutionally elected officials of the

Executive branch other than the Governor, showing the amounts transferred and indicating the dates such changes were entered on the Comptroller's records.

(e) The State Board of Education, in consultation with the State Comptroller, may transfer line item appropriations for General State Aid or Evidence-Based Funding between the Common School Fund and the Education Assistance Fund. With the advice and consent of the Governor's Office of Management and Budget, the State Board of Education, in consultation with the State Comptroller, may transfer line item appropriations between the General Revenue Fund and the Education Assistance Fund for the following programs:

(1) Disabled Student Personnel Reimbursement (Section 14-13.01 of the School Code);

(2) Disabled Student Transportation Reimbursement (subsection (b) of Section 14-13.01 of the School Code);

(3) Disabled Student Tuition - Private Tuition (Section 14-7.02 of the School Code);

(4) Extraordinary Special Education (Section 14-7.02b of the School Code);

(5) Reimbursement for Free Lunch/Breakfast Programs;

(6) Summer School Payments (Section 18-4.3 of the School Code);

(7) Transportation - Regular/Vocational Reimbursement (Section 29-5 of the School Code);

(8) Regular Education Reimbursement (Section 18-3 of

the School Code); and

(9) Special Education Reimbursement (Section 14-7.03 of the School Code).

(Source: P.A. 99-2, eff. 3-26-15; 100-23, eff. 7-6-17; 100-465, eff. 8-31-17; revised 10-4-17.)

Section 5-25. The State Revenue Sharing Act is amended by changing Section 12 and by adding Section 11.2 as follows:

(30 ILCS 115/11.2 new)

Sec. 11.2. Funding of certain school districts; fiscal year 2019.

(a) On July 1, 2018, or as soon as practical thereafter, the State Board of Education shall identify to the Department of Revenue school districts having Personal Property Tax Replacement Fund receipts totaling 13% or more of their total revenues in fiscal year 2017.

(b) In fiscal year 2019, any school district identified under subsection (a) shall receive, in addition to its annual distributions from the Personal Property Tax Replacement Fund, 16% of the total amount distributed to the school district from the Personal Property Tax Replacement Fund during fiscal year 2017, provided that the total amount of additional distributions under this Section shall not exceed $4,300,000.

If the total additional distributions exceed $4,300,000, such distributions shall be calculated on a pro rata basis,

<u>based on the percentage of each district's total fiscal year 2017 revenues to the total fiscal year 2017 revenues of all districts qualifying for an additional distribution under this Section.</u>

(30 ILCS 115/12) (from Ch. 85, par. 616)

Sec. 12. Personal Property Tax Replacement Fund. There is hereby created the Personal Property Tax Replacement Fund, a special fund in the State Treasury into which shall be paid all revenue realized:

(a) all amounts realized from the additional personal property tax replacement income tax imposed by subsections (c) and (d) of Section 201 of the Illinois Income Tax Act, except for those amounts deposited into the Income Tax Refund Fund pursuant to subsection (c) of Section 901 of the Illinois Income Tax Act; and

(b) all amounts realized from the additional personal property replacement invested capital taxes imposed by Section 2a.1 of the Messages Tax Act, Section 2a.1 of the Gas Revenue Tax Act, Section 2a.1 of the Public Utilities Revenue Act, and Section 3 of the Water Company Invested Capital Tax Act, and amounts payable to the Department of Revenue under the Telecommunications Infrastructure Maintenance Fee Act.

As soon as may be after the end of each month, the Department of Revenue shall certify to the Treasurer and the Comptroller the amount of all refunds paid out of the General

Revenue Fund through the preceding month on account of overpayment of liability on taxes paid into the Personal Property Tax Replacement Fund. Upon receipt of such certification, the Treasurer and the Comptroller shall transfer the amount so certified from the Personal Property Tax Replacement Fund into the General Revenue Fund.

The payments of revenue into the Personal Property Tax Replacement Fund shall be used exclusively for distribution to taxing districts, regional offices and officials, and local officials as provided in this Section and in the School Code, payment of the ordinary and contingent expenses of the Property Tax Appeal Board, payment of the expenses of the Department of Revenue incurred in administering the collection and distribution of monies paid into the Personal Property Tax Replacement Fund and transfers due to refunds to taxpayers for overpayment of liability for taxes paid into the Personal Property Tax Replacement Fund.

In addition, moneys in the Personal Property Tax Replacement Fund may be used to pay any of the following: (i) salary, stipends, and additional compensation as provided by law for chief election clerks, county clerks, and county recorders; (ii) costs associated with regional offices of education and educational service centers; (iii) reimbursements payable by the State Board of Elections under Section 4-25, 5-35, 6-71, 13-10, 13-10a, or 13-11 of the Election Code; (iv) expenses of the Illinois Educational Labor

Relations Board; and (v) salary, personal services, and additional compensation as provided by law for court reporters under the Court Reporters Act.

As soon as may be after the effective date of this amendatory Act of 1980, the Department of Revenue shall certify to the Treasurer the amount of net replacement revenue paid into the General Revenue Fund prior to that effective date from the additional tax imposed by Section 2a.1 of the Messages Tax Act; Section 2a.1 of the Gas Revenue Tax Act; Section 2a.1 of the Public Utilities Revenue Act; Section 3 of the Water Company Invested Capital Tax Act; amounts collected by the Department of Revenue under the Telecommunications Infrastructure Maintenance Fee Act; and the additional personal property tax replacement income tax imposed by the Illinois Income Tax Act, as amended by Public Act 81-1st Special Session-1. Net replacement revenue shall be defined as the total amount paid into and remaining in the General Revenue Fund as a result of those Acts minus the amount outstanding and obligated from the General Revenue Fund in state vouchers or warrants prior to the effective date of this amendatory Act of 1980 as refunds to taxpayers for overpayment of liability under those Acts.

All interest earned by monies accumulated in the Personal Property Tax Replacement Fund shall be deposited in such Fund. All amounts allocated pursuant to this Section are appropriated on a continuing basis.

Prior to December 31, 1980, as soon as may be after the end of each quarter beginning with the quarter ending December 31, 1979, and on and after December 31, 1980, as soon as may be after January 1, March 1, April 1, May 1, July 1, August 1, October 1 and December 1 of each year, the Department of Revenue shall allocate to each taxing district as defined in Section 1-150 of the Property Tax Code, in accordance with the provisions of paragraph (2) of this Section the portion of the funds held in the Personal Property Tax Replacement Fund which is required to be distributed, as provided in paragraph (1), for each quarter. Provided, however, under no circumstances shall any taxing district during each of the first two years of distribution of the taxes imposed by this amendatory Act of 1979 be entitled to an annual allocation which is less than the funds such taxing district collected from the 1978 personal property tax. Provided further that under no circumstances shall any taxing district during the third year of distribution of the taxes imposed by this amendatory Act of 1979 receive less than 60% of the funds such taxing district collected from the 1978 personal property tax. In the event that the total of the allocations made as above provided for all taxing districts, during either of such 3 years, exceeds the amount available for distribution the allocation of each taxing district shall be proportionately reduced. Except as provided in Section 13 of this Act, the Department shall then certify, pursuant to appropriation, such allocations to the State

Comptroller who shall pay over to the several taxing districts the respective amounts allocated to them.

Any township which receives an allocation based in whole or in part upon personal property taxes which it levied pursuant to Section 6-507 or 6-512 of the Illinois Highway Code and which was previously required to be paid over to a municipality shall immediately pay over to that municipality a proportionate share of the personal property replacement funds which such township receives.

Any municipality or township, other than a municipality with a population in excess of 500,000, which receives an allocation based in whole or in part on personal property taxes which it levied pursuant to Sections 3-1, 3-4 and 3-6 of the Illinois Local Library Act and which was previously required to be paid over to a public library shall immediately pay over to that library a proportionate share of the personal property tax replacement funds which such municipality or township receives; provided that if such a public library has converted to a library organized under The Illinois Public Library District Act, regardless of whether such conversion has occurred on, after or before January 1, 1988, such proportionate share shall be immediately paid over to the library district which maintains and operates the library. However, any library that has converted prior to January 1, 1988, and which hitherto has not received the personal property tax replacement funds, shall receive such funds commencing on

January 1, 1988.

Any township which receives an allocation based in whole or in part on personal property taxes which it levied pursuant to Section 1c of the Public Graveyards Act and which taxes were previously required to be paid over to or used for such public cemetery or cemeteries shall immediately pay over to or use for such public cemetery or cemeteries a proportionate share of the personal property tax replacement funds which the township receives.

Any taxing district which receives an allocation based in whole or in part upon personal property taxes which it levied for another governmental body or school district in Cook County in 1976 or for another governmental body or school district in the remainder of the State in 1977 shall immediately pay over to that governmental body or school district the amount of personal property replacement funds which such governmental body or school district would receive directly under the provisions of paragraph (2) of this Section, had it levied its own taxes.

(1) The portion of the Personal Property Tax Replacement Fund required to be distributed as of the time allocation is required to be made shall be the amount available in such Fund as of the time allocation is required to be made.

The amount available for distribution shall be the total amount in the fund at such time minus the necessary

administrative and other authorized expenses as limited by the appropriation and the amount determined by: (a) $2.8 million for fiscal year 1981; (b) for fiscal year 1982, .54% of the funds distributed from the fund during the preceding fiscal year; (c) for fiscal year 1983 through fiscal year 1988, .54% of the funds distributed from the fund during the preceding fiscal year less .02% of such fund for fiscal year 1983 and less .02% of such funds for each fiscal year thereafter; (d) for fiscal year 1989 through fiscal year 2011 no more than 105% of the actual administrative expenses of the prior fiscal year; (e) for fiscal year 2012 and beyond, a sufficient amount to pay (i) stipends, additional compensation, salary reimbursements, and other amounts directed to be paid out of this Fund for local officials as authorized or required by statute and (ii) no more than 105% of the actual administrative expenses of the prior fiscal year, including payment of the ordinary and contingent expenses of the Property Tax Appeal Board and payment of the expenses of the Department of Revenue incurred in administering the collection and distribution of moneys paid into the Fund; (f) for fiscal years 2012 and 2013 only, a sufficient amount to pay stipends, additional compensation, salary reimbursements, and other amounts directed to be paid out of this Fund for regional offices and officials as authorized or required by statute; or (g) for fiscal years ~~year~~ 2018 and 2019 only, a

sufficient amount to pay amounts directed to be paid out of this Fund for public community college base operating grants and local health protection grants to certified local health departments as authorized or required by appropriation or statute. Such portion of the fund shall be determined after the transfer into the General Revenue Fund due to refunds, if any, paid from the General Revenue Fund during the preceding quarter. If at any time, for any reason, there is insufficient amount in the Personal Property Tax Replacement Fund for payments for regional offices and officials or local officials or payment of costs of administration or for transfers due to refunds at the end of any particular month, the amount of such insufficiency shall be carried over for the purposes of payments for regional offices and officials, local officials, transfers into the General Revenue Fund, and costs of administration to the following month or months. Net replacement revenue held, and defined above, shall be transferred by the Treasurer and Comptroller to the Personal Property Tax Replacement Fund within 10 days of such certification.

(2) Each quarterly allocation shall first be apportioned in the following manner: 51.65% for taxing districts in Cook County and 48.35% for taxing districts in the remainder of the State.

The Personal Property Replacement Ratio of each taxing

district outside Cook County shall be the ratio which the Tax Base of that taxing district bears to the Downstate Tax Base. The Tax Base of each taxing district outside of Cook County is the personal property tax collections for that taxing district for the 1977 tax year. The Downstate Tax Base is the personal property tax collections for all taxing districts in the State outside of Cook County for the 1977 tax year. The Department of Revenue shall have authority to review for accuracy and completeness the personal property tax collections for each taxing district outside Cook County for the 1977 tax year.

The Personal Property Replacement Ratio of each Cook County taxing district shall be the ratio which the Tax Base of that taxing district bears to the Cook County Tax Base. The Tax Base of each Cook County taxing district is the personal property tax collections for that taxing district for the 1976 tax year. The Cook County Tax Base is the personal property tax collections for all taxing districts in Cook County for the 1976 tax year. The Department of Revenue shall have authority to review for accuracy and completeness the personal property tax collections for each taxing district within Cook County for the 1976 tax year.

For all purposes of this Section 12, amounts paid to a taxing district for such tax years as may be applicable by a foreign corporation under the provisions of Section 7-202 of the Public Utilities Act, as amended, shall be deemed to be personal property taxes collected by such taxing district for

such tax years as may be applicable. The Director shall determine from the Illinois Commerce Commission, for any tax year as may be applicable, the amounts so paid by any such foreign corporation to any and all taxing districts. The Illinois Commerce Commission shall furnish such information to the Director. For all purposes of this Section 12, the Director shall deem such amounts to be collected personal property taxes of each such taxing district for the applicable tax year or years.

Taxing districts located both in Cook County and in one or more other counties shall receive both a Cook County allocation and a Downstate allocation determined in the same way as all other taxing districts.

If any taxing district in existence on July 1, 1979 ceases to exist, or discontinues its operations, its Tax Base shall thereafter be deemed to be zero. If the powers, duties and obligations of the discontinued taxing district are assumed by another taxing district, the Tax Base of the discontinued taxing district shall be added to the Tax Base of the taxing district assuming such powers, duties and obligations.

If two or more taxing districts in existence on July 1, 1979, or a successor or successors thereto shall consolidate into one taxing district, the Tax Base of such consolidated taxing district shall be the sum of the Tax Bases of each of the taxing districts which have consolidated.

If a single taxing district in existence on July 1, 1979,

or a successor or successors thereto shall be divided into two or more separate taxing districts, the tax base of the taxing district so divided shall be allocated to each of the resulting taxing districts in proportion to the then current equalized assessed value of each resulting taxing district.

If a portion of the territory of a taxing district is disconnected and annexed to another taxing district of the same type, the Tax Base of the taxing district from which disconnection was made shall be reduced in proportion to the then current equalized assessed value of the disconnected territory as compared with the then current equalized assessed value within the entire territory of the taxing district prior to disconnection, and the amount of such reduction shall be added to the Tax Base of the taxing district to which annexation is made.

If a community college district is created after July 1, 1979, beginning on the effective date of this amendatory Act of 1995, its Tax Base shall be 3.5% of the sum of the personal property tax collected for the 1977 tax year within the territorial jurisdiction of the district.

The amounts allocated and paid to taxing districts pursuant to the provisions of this amendatory Act of 1979 shall be deemed to be substitute revenues for the revenues derived from taxes imposed on personal property pursuant to the provisions of the "Revenue Act of 1939" or "An Act for the assessment and taxation of private car line companies", approved July 22,

1943, as amended, or Section 414 of the Illinois Insurance Code, prior to the abolition of such taxes and shall be used for the same purposes as the revenues derived from ad valorem taxes on real estate.

Monies received by any taxing districts from the Personal Property Tax Replacement Fund shall be first applied toward payment of the proportionate amount of debt service which was previously levied and collected from extensions against personal property on bonds outstanding as of December 31, 1978 and next applied toward payment of the proportionate share of the pension or retirement obligations of the taxing district which were previously levied and collected from extensions against personal property. For each such outstanding bond issue, the County Clerk shall determine the percentage of the debt service which was collected from extensions against real estate in the taxing district for 1978 taxes payable in 1979, as related to the total amount of such levies and collections from extensions against both real and personal property. For 1979 and subsequent years' taxes, the County Clerk shall levy and extend taxes against the real estate of each taxing district which will yield the said percentage or percentages of the debt service on such outstanding bonds. The balance of the amount necessary to fully pay such debt service shall constitute a first and prior lien upon the monies received by each such taxing district through the Personal Property Tax Replacement Fund and shall be first applied or set aside for

such purpose. In counties having fewer than 3,000,000 inhabitants, the amendments to this paragraph as made by this amendatory Act of 1980 shall be first applicable to 1980 taxes to be collected in 1981.

(Source: P.A. 100-23, eff. 7-6-17.)

Section 5-30. The Downstate Public Transportation Act is amended by changing Section 2-3 as follows:

(30 ILCS 740/2-3) (from Ch. 111 2/3, par. 663)

(Text of Section before amendment by P.A. 100-363)

Sec. 2-3. (a) As soon as possible after the first day of each month, beginning July 1, 1984, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, from the General Revenue Fund to a special fund in the State Treasury which is hereby created, to be known as the "Downstate Public Transportation Fund", an amount equal to 2/32 (beginning July 1, 2005, 3/32) of the net revenue realized from the "Retailers' Occupation Tax Act~~", as now or hereafter amended~~, the "Service Occupation Tax Act~~", as now or hereafter amended~~, the "Use Tax Act~~", as now or hereafter amended~~, and the "Service Use Tax Act~~", as now or hereafter amended,~~ from persons incurring municipal or county retailers' or service occupation tax liability for the benefit of any municipality or county located wholly within the boundaries of each participant, other than

any Metro-East Transit District participant certified pursuant to subsection (c) of this Section during the preceding month, except that the Department shall pay into the Downstate Public Transportation Fund 2/32 (beginning July 1, 2005, 3/32) of 80% of the net revenue realized under the State tax Acts named above within any municipality or county located wholly within the boundaries of each participant, other than any Metro-East participant, for tax periods beginning on or after January 1, 1990. Net revenue realized for a month shall be the revenue collected by the State pursuant to such Acts during the previous month from persons incurring municipal or county retailers' or service occupation tax liability for the benefit of any municipality or county located wholly within the boundaries of a participant, less the amount paid out during that same month as refunds or credit memoranda to taxpayers for overpayment of liability under such Acts for the benefit of any municipality or county located wholly within the boundaries of a participant.

Notwithstanding any provision of law to the contrary, beginning on July 6, 2017 (the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General Assembly~~, those amounts required under this subsection (a) to be transferred by the Treasurer into the Downstate Public Transportation Fund from the General Revenue Fund shall be directly deposited into the Downstate Public Transportation Fund as the revenues are realized from the taxes indicated.

(b) As soon as possible after the first day of each month, beginning July 1, 1989, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, from the General Revenue Fund to a special fund in the State Treasury which is hereby created, to be known as the "Metro-East Public Transportation Fund", an amount equal to 2/32 of the net revenue realized, as above, from within the boundaries of Madison, Monroe, and St. Clair Counties, except that the Department shall pay into the Metro-East Public Transportation Fund 2/32 of 80% of the net revenue realized under the State tax Acts specified in subsection (a) of this Section within the boundaries of Madison, Monroe and St. Clair Counties for tax periods beginning on or after January 1, 1990. A local match equivalent to an amount which could be raised by a tax levy at the rate of .05% on the assessed value of property within the boundaries of Madison County is required annually to cause a total of 2/32 of the net revenue to be deposited in the Metro-East Public Transportation Fund. Failure to raise the required local match annually shall result in only 1/32 being deposited into the Metro-East Public Transportation Fund after July 1, 1989, or 1/32 of 80% of the net revenue realized for tax periods beginning on or after January 1, 1990.

(b-5) As soon as possible after the first day of each month, beginning July 1, 2005, upon certification of the Department of Revenue, the Comptroller shall order

transferred, and the Treasurer shall transfer, from the General Revenue Fund to the Downstate Public Transportation Fund, an amount equal to 3/32 of 80% of the net revenue realized from within the boundaries of Monroe and St. Clair Counties under the State Tax Acts specified in subsection (a) of this Section and provided further that, beginning July 1, 2005, the provisions of subsection (b) shall no longer apply with respect to such tax receipts from Monroe and St. Clair Counties.

Notwithstanding any provision of law to the contrary, beginning on July 6, 2017 (the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General Assembly~~, those amounts required under this subsection (b-5) to be transferred by the Treasurer into the Downstate Public Transportation Fund from the General Revenue Fund shall be directly deposited into the Downstate Public Transportation Fund as the revenues are realized from the taxes indicated.

(b-6) As soon as possible after the first day of each month, beginning July 1, 2008, upon certification by the Department of Revenue, the Comptroller shall order transferred and the Treasurer shall transfer, from the General Revenue Fund to the Downstate Public Transportation Fund, an amount equal to 3/32 of 80% of the net revenue realized from within the boundaries of Madison County under the State Tax Acts specified in subsection (a) of this Section and provided further that, beginning July 1, 2008, the provisions of subsection (b) shall no longer apply with respect to such tax receipts from Madison

County.

Notwithstanding any provision of law to the contrary, beginning on July 6, 2017 (the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General Assembly~~, those amounts required under this subsection (b-6) to be transferred by the Treasurer into the Downstate Public Transportation Fund from the General Revenue Fund shall be directly deposited into the Downstate Public Transportation Fund as the revenues are realized from the taxes indicated.

(c) The Department shall certify to the Department of Revenue the eligible participants under this Article and the territorial boundaries of such participants for the purposes of the Department of Revenue in subsections (a) and (b) of this Section.

(d) For the purposes of this Article, beginning in fiscal year 2009 the General Assembly shall appropriate an amount from the Downstate Public Transportation Fund equal to the sum total funds projected to be paid to the participants pursuant to Section 2-7. If the General Assembly fails to make appropriations sufficient to cover the amounts projected to be paid pursuant to Section 2-7, this Act shall constitute an irrevocable and continuing appropriation from the Downstate Public Transportation Fund of all amounts necessary for those purposes.

(e) Notwithstanding anything in this Section to the contrary, amounts transferred from the General Revenue Fund to

the Downstate Public Transportation Fund pursuant to this Section shall not exceed $169,000,000 in State fiscal year 2012.

(f) For State fiscal year 2018 only, notwithstanding any provision of law to the contrary, the total amount of revenue and deposits under this Section attributable to revenues realized during State fiscal year 2018 shall be reduced by 10%.

(g) For State fiscal year 2019 only, notwithstanding any provision of law to the contrary, the total amount of revenue and deposits under this Section attributable to revenues realized during State fiscal year 2019 shall be reduced by 5%.

(Source: P.A. 100-23, eff. 7-6-17; revised 10-20-17.)

(Text of Section after amendment by P.A. 100-363)

Sec. 2-3. (a) As soon as possible after the first day of each month, beginning July 1, 1984, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, from the General Revenue Fund to a special fund in the State Treasury which is hereby created, to be known as the "Downstate Public Transportation Fund", an amount equal to 2/32 (beginning July 1, 2005, 3/32) of the net revenue realized from the "Retailers' Occupation Tax Act~~", as now or hereafter amended~~, the "Service Occupation Tax Act~~", as now or hereafter amended~~, the "Use Tax Act~~", as now or hereafter amended~~, and the "Service Use Tax Act~~", as now or hereafter amended,~~ from persons incurring

municipal or county retailers' or service occupation tax liability for the benefit of any municipality or county located wholly within the boundaries of each participant, other than any Metro-East Transit District participant certified pursuant to subsection (c) of this Section during the preceding month, except that the Department shall pay into the Downstate Public Transportation Fund 2/32 (beginning July 1, 2005, 3/32) of 80% of the net revenue realized under the State tax Acts named above within any municipality or county located wholly within the boundaries of each participant, other than any Metro-East participant, for tax periods beginning on or after January 1, 1990. Net revenue realized for a month shall be the revenue collected by the State pursuant to such Acts during the previous month from persons incurring municipal or county retailers' or service occupation tax liability for the benefit of any municipality or county located wholly within the boundaries of a participant, less the amount paid out during that same month as refunds or credit memoranda to taxpayers for overpayment of liability under such Acts for the benefit of any municipality or county located wholly within the boundaries of a participant.

Notwithstanding any provision of law to the contrary, beginning on July 6, 2017 (the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General Assembly~~, those amounts required under this subsection (a) to be transferred by the Treasurer into the Downstate Public

Transportation Fund from the General Revenue Fund shall be directly deposited into the Downstate Public Transportation Fund as the revenues are realized from the taxes indicated.

(b) As soon as possible after the first day of each month, beginning July 1, 1989, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, from the General Revenue Fund to a special fund in the State Treasury which is hereby created, to be known as the "Metro-East Public Transportation Fund", an amount equal to 2/32 of the net revenue realized, as above, from within the boundaries of Madison, Monroe, and St. Clair Counties, except that the Department shall pay into the Metro-East Public Transportation Fund 2/32 of 80% of the net revenue realized under the State tax Acts specified in subsection (a) of this Section within the boundaries of Madison, Monroe and St. Clair Counties for tax periods beginning on or after January 1, 1990. A local match equivalent to an amount which could be raised by a tax levy at the rate of .05% on the assessed value of property within the boundaries of Madison County is required annually to cause a total of 2/32 of the net revenue to be deposited in the Metro-East Public Transportation Fund. Failure to raise the required local match annually shall result in only 1/32 being deposited into the Metro-East Public Transportation Fund after July 1, 1989, or 1/32 of 80% of the net revenue realized for tax periods beginning on or after January 1, 1990.

(b-5) As soon as possible after the first day of each month, beginning July 1, 2005, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, from the General Revenue Fund to the Downstate Public Transportation Fund, an amount equal to 3/32 of 80% of the net revenue realized from within the boundaries of Monroe and St. Clair Counties under the State Tax Acts specified in subsection (a) of this Section and provided further that, beginning July 1, 2005, the provisions of subsection (b) shall no longer apply with respect to such tax receipts from Monroe and St. Clair Counties.

Notwithstanding any provision of law to the contrary, beginning on July 6, 2017 (the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General Assembly~~, those amounts required under this subsection (b-5) to be transferred by the Treasurer into the Downstate Public Transportation Fund from the General Revenue Fund shall be directly deposited into the Downstate Public Transportation Fund as the revenues are realized from the taxes indicated.

(b-6) As soon as possible after the first day of each month, beginning July 1, 2008, upon certification by the Department of Revenue, the Comptroller shall order transferred and the Treasurer shall transfer, from the General Revenue Fund to the Downstate Public Transportation Fund, an amount equal to 3/32 of 80% of the net revenue realized from within the boundaries of Madison County under the State Tax Acts specified

in subsection (a) of this Section and provided further that, beginning July 1, 2008, the provisions of subsection (b) shall no longer apply with respect to such tax receipts from Madison County.

Notwithstanding any provision of law to the contrary, beginning on July 6, 2017 (the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General Assembly~~, those amounts required under this subsection (b-6) to be transferred by the Treasurer into the Downstate Public Transportation Fund from the General Revenue Fund shall be directly deposited into the Downstate Public Transportation Fund as the revenues are realized from the taxes indicated.

(b-7) Beginning July 1, 2018, notwithstanding the other provisions of this Section, instead of the Comptroller making monthly transfers from the General Revenue Fund to the Downstate Public Transportation Fund, the Department of Revenue shall deposit the designated fraction of the net revenue realized from collections under the Retailers' Occupation Tax Act, the Service Occupation Tax Act, the Use Tax Act, and the Service Use Tax Act directly into the Downstate Public Transportation Fund.

(c) The Department shall certify to the Department of Revenue the eligible participants under this Article and the territorial boundaries of such participants for the purposes of the Department of Revenue in subsections (a) and (b) of this Section.

(d) For the purposes of this Article, beginning in fiscal year 2009 the General Assembly shall appropriate an amount from the Downstate Public Transportation Fund equal to the sum total funds projected to be paid to the participants pursuant to Section 2-7. If the General Assembly fails to make appropriations sufficient to cover the amounts projected to be paid pursuant to Section 2-7, this Act shall constitute an irrevocable and continuing appropriation from the Downstate Public Transportation Fund of all amounts necessary for those purposes.

(e) Notwithstanding anything in this Section to the contrary, amounts transferred from the General Revenue Fund to the Downstate Public Transportation Fund pursuant to this Section shall not exceed $169,000,000 in State fiscal year 2012.

(f) For State fiscal year 2018 only, notwithstanding any provision of law to the contrary, the total amount of revenue and deposits under this Section attributable to revenues realized during State fiscal year 2018 shall be reduced by 10%.

(g) For State fiscal year 2019 only, notwithstanding any provision of law to the contrary, the total amount of revenue and deposits under this Section attributable to revenues realized during State fiscal year 2019 shall be reduced by 5%.

(Source: P.A. 100-23, eff. 7-6-17; 100-363, eff. 7-1-18; revised 10-20-17.)

Section 5-35. The Illinois Income Tax Act is amended by changing Section 901 as follows:

(35 ILCS 5/901) (from Ch. 120, par. 9-901)

Sec. 901. Collection authority.

(a) In general. The Department shall collect the taxes imposed by this Act. The Department shall collect certified past due child support amounts under Section 2505-650 of the Department of Revenue Law of the Civil Administrative Code of Illinois. Except as provided in subsections (b), (c), (e), (f), (g), and (h) of this Section, money collected pursuant to subsections (a) and (b) of Section 201 of this Act shall be paid into the General Revenue Fund in the State treasury; money collected pursuant to subsections (c) and (d) of Section 201 of this Act shall be paid into the Personal Property Tax Replacement Fund, a special fund in the State Treasury; and money collected under Section 2505-650 of the Department of Revenue Law of the Civil Administrative Code of Illinois ~~(20 ILCS 2505/2505-650)~~ shall be paid into the Child Support Enforcement Trust Fund, a special fund outside the State Treasury, or to the State Disbursement Unit established under Section 10-26 of the Illinois Public Aid Code, as directed by the Department of Healthcare and Family Services.

(b) Local Government Distributive Fund. Beginning August 1, 1969, and continuing through June 30, 1994, the Treasurer shall transfer each month from the General Revenue Fund to a

special fund in the State treasury, to be known as the "Local Government Distributive Fund", an amount equal to 1/12 of the net revenue realized from the tax imposed by subsections (a) and (b) of Section 201 of this Act during the preceding month. Beginning July 1, 1994, and continuing through June 30, 1995, the Treasurer shall transfer each month from the General Revenue Fund to the Local Government Distributive Fund an amount equal to 1/11 of the net revenue realized from the tax imposed by subsections (a) and (b) of Section 201 of this Act during the preceding month. Beginning July 1, 1995 and continuing through January 31, 2011, the Treasurer shall transfer each month from the General Revenue Fund to the Local Government Distributive Fund an amount equal to the net of (i) 1/10 of the net revenue realized from the tax imposed by subsections (a) and (b) of Section 201 of the Illinois Income Tax Act during the preceding month (ii) minus, beginning July 1, 2003 and ending June 30, 2004, $6,666,666, and beginning July 1, 2004, zero. Beginning February 1, 2011, and continuing through January 31, 2015, the Treasurer shall transfer each month from the General Revenue Fund to the Local Government Distributive Fund an amount equal to the sum of (i) 6% (10% of the ratio of the 3% individual income tax rate prior to 2011 to the 5% individual income tax rate after 2010) of the net revenue realized from the tax imposed by subsections (a) and (b) of Section 201 of this Act upon individuals, trusts, and estates during the preceding month and (ii) 6.86% (10% of the

ratio of the 4.8% corporate income tax rate prior to 2011 to the 7% corporate income tax rate after 2010) of the net revenue realized from the tax imposed by subsections (a) and (b) of Section 201 of this Act upon corporations during the preceding month. Beginning February 1, 2015 and continuing through July 31, 2017, the Treasurer shall transfer each month from the General Revenue Fund to the Local Government Distributive Fund an amount equal to the sum of (i) 8% (10% of the ratio of the 3% individual income tax rate prior to 2011 to the 3.75% individual income tax rate after 2014) of the net revenue realized from the tax imposed by subsections (a) and (b) of Section 201 of this Act upon individuals, trusts, and estates during the preceding month and (ii) 9.14% (10% of the ratio of the 4.8% corporate income tax rate prior to 2011 to the 5.25% corporate income tax rate after 2014) of the net revenue realized from the tax imposed by subsections (a) and (b) of Section 201 of this Act upon corporations during the preceding month. Beginning August 1, 2017, the Treasurer shall transfer each month from the General Revenue Fund to the Local Government Distributive Fund an amount equal to the sum of (i) 6.06% (10% of the ratio of the 3% individual income tax rate prior to 2011 to the 4.95% individual income tax rate after July 1, 2017) of the net revenue realized from the tax imposed by subsections (a) and (b) of Section 201 of this Act upon individuals, trusts, and estates during the preceding month and (ii) 6.85% (10% of the ratio of the 4.8% corporate income tax

rate prior to 2011 to the 7% corporate income tax rate after July 1, 2017) of the net revenue realized from the tax imposed by subsections (a) and (b) of Section 201 of this Act upon corporations during the preceding month. Net revenue realized for a month shall be defined as the revenue from the tax imposed by subsections (a) and (b) of Section 201 of this Act which is deposited in the General Revenue Fund, the Education Assistance Fund, the Income Tax Surcharge Local Government Distributive Fund, the Fund for the Advancement of Education, and the Commitment to Human Services Fund during the month minus the amount paid out of the General Revenue Fund in State warrants during that same month as refunds to taxpayers for overpayment of liability under the tax imposed by subsections (a) and (b) of Section 201 of this Act.

Notwithstanding any provision of law to the contrary, beginning on July 6, 2017 (the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General Assembly~~, those amounts required under this subsection (b) to be transferred by the Treasurer into the Local Government Distributive Fund from the General Revenue Fund shall be directly deposited into the Local Government Distributive Fund as the revenue is realized from the tax imposed by subsections (a) and (b) of Section 201 of this Act.

For State fiscal year 2018 only, notwithstanding any provision of law to the contrary, the total amount of revenue and deposits under this Section attributable to revenues

realized during State fiscal year 2018 shall be reduced by 10%.

For State fiscal year 2019 only, notwithstanding any provision of law to the contrary, the total amount of revenue and deposits under this Section attributable to revenues realized during State fiscal year 2019 shall be reduced by 5%.

(c) Deposits Into Income Tax Refund Fund.

(1) Beginning on January 1, 1989 and thereafter, the Department shall deposit a percentage of the amounts collected pursuant to subsections (a) and (b)(1), (2), and (3)~~,~~ of Section 201 of this Act into a fund in the State treasury known as the Income Tax Refund Fund. The Department shall deposit 6% of such amounts during the period beginning January 1, 1989 and ending on June 30, 1989. Beginning with State fiscal year 1990 and for each fiscal year thereafter, the percentage deposited into the Income Tax Refund Fund during a fiscal year shall be the Annual Percentage. For fiscal years 1999 through 2001, the Annual Percentage shall be 7.1%. For fiscal year 2003, the Annual Percentage shall be 8%. For fiscal year 2004, the Annual Percentage shall be 11.7%. Upon the effective date of Public Act 93-839 (July 30, 2004) ~~this amendatory Act of the 93rd General Assembly~~, the Annual Percentage shall be 10% for fiscal year 2005. For fiscal year 2006, the Annual Percentage shall be 9.75%. For fiscal year 2007, the Annual Percentage shall be 9.75%. For fiscal year 2008, the Annual Percentage shall be 7.75%. For fiscal year 2009, the Annual

Percentage shall be 9.75%. For fiscal year 2010, the Annual Percentage shall be 9.75%. For fiscal year 2011, the Annual Percentage shall be 8.75%. For fiscal year 2012, the Annual Percentage shall be 8.75%. For fiscal year 2013, the Annual Percentage shall be 9.75%. For fiscal year 2014, the Annual Percentage shall be 9.5%. For fiscal year 2015, the Annual Percentage shall be 10%. For fiscal year 2018, the Annual Percentage shall be 9.8%. For fiscal year 2019, the Annual Percentage shall be 9.7%. For all other fiscal years, the Annual Percentage shall be calculated as a fraction, the numerator of which shall be the amount of refunds approved for payment by the Department during the preceding fiscal year as a result of overpayment of tax liability under subsections (a) and (b)(1), (2), and (3) of Section 201 of this Act plus the amount of such refunds remaining approved but unpaid at the end of the preceding fiscal year, minus the amounts transferred into the Income Tax Refund Fund from the Tobacco Settlement Recovery Fund, and the denominator of which shall be the amounts which will be collected pursuant to subsections (a) and (b)(1), (2), and (3) of Section 201 of this Act during the preceding fiscal year; except that in State fiscal year 2002, the Annual Percentage shall in no event exceed 7.6%. The Director of Revenue shall certify the Annual Percentage to the Comptroller on the last business day of the fiscal year immediately preceding the fiscal year for which it is to be

effective.

(2) Beginning on January 1, 1989 and thereafter, the Department shall deposit a percentage of the amounts collected pursuant to subsections (a) and (b)(6), (7), and (8), (c) and (d) of Section 201 of this Act into a fund in the State treasury known as the Income Tax Refund Fund. The Department shall deposit 18% of such amounts during the period beginning January 1, 1989 and ending on June 30, 1989. Beginning with State fiscal year 1990 and for each fiscal year thereafter, the percentage deposited into the Income Tax Refund Fund during a fiscal year shall be the Annual Percentage. For fiscal years 1999, 2000, and 2001, the Annual Percentage shall be 19%. For fiscal year 2003, the Annual Percentage shall be 27%. For fiscal year 2004, the Annual Percentage shall be 32%. Upon the effective date of Public Act 93-839 (July 30, 2004) ~~this amendatory Act of the 93rd General Assembly~~, the Annual Percentage shall be 24% for fiscal year 2005. For fiscal year 2006, the Annual Percentage shall be 20%. For fiscal year 2007, the Annual Percentage shall be 17.5%. For fiscal year 2008, the Annual Percentage shall be 15.5%. For fiscal year 2009, the Annual Percentage shall be 17.5%. For fiscal year 2010, the Annual Percentage shall be 17.5%. For fiscal year 2011, the Annual Percentage shall be 17.5%. For fiscal year 2012, the Annual Percentage shall be 17.5%. For fiscal year 2013, the Annual Percentage shall be 14%. For fiscal year 2014, the Annual

Percentage shall be 13.4%. For fiscal year 2015, the Annual Percentage shall be 14%. For fiscal year 2018, the Annual Percentage shall be 17.5%. For fiscal year 2019, the Annual Percentage shall be 15.5%. For all other fiscal years, the Annual Percentage shall be calculated as a fraction, the numerator of which shall be the amount of refunds approved for payment by the Department during the preceding fiscal year as a result of overpayment of tax liability under subsections (a) and (b)(6), (7), and (8), (c) and (d) of Section 201 of this Act plus the amount of such refunds remaining approved but unpaid at the end of the preceding fiscal year, and the denominator of which shall be the amounts which will be collected pursuant to subsections (a) and (b)(6), (7), and (8), (c) and (d) of Section 201 of this Act during the preceding fiscal year; except that in State fiscal year 2002, the Annual Percentage shall in no event exceed 23%. The Director of Revenue shall certify the Annual Percentage to the Comptroller on the last business day of the fiscal year immediately preceding the fiscal year for which it is to be effective.

(3) The Comptroller shall order transferred and the Treasurer shall transfer from the Tobacco Settlement Recovery Fund to the Income Tax Refund Fund (i) $35,000,000 in January, 2001, (ii) $35,000,000 in January, 2002, and (iii) $35,000,000 in January, 2003.

(d) Expenditures from Income Tax Refund Fund.

(1) Beginning January 1, 1989, money in the Income Tax Refund Fund shall be expended exclusively for the purpose of paying refunds resulting from overpayment of tax liability under Section 201 of this Act, for paying rebates under Section 208.1 in the event that the amounts in the Homeowners' Tax Relief Fund are insufficient for that purpose, and for making transfers pursuant to this subsection (d).

(2) The Director shall order payment of refunds resulting from overpayment of tax liability under Section 201 of this Act from the Income Tax Refund Fund only to the extent that amounts collected pursuant to Section 201 of this Act and transfers pursuant to this subsection (d) and item (3) of subsection (c) have been deposited and retained in the Fund.

(3) As soon as possible after the end of each fiscal year, the Director shall order transferred and the State Treasurer and State Comptroller shall transfer from the Income Tax Refund Fund to the Personal Property Tax Replacement Fund an amount, certified by the Director to the Comptroller, equal to the excess of the amount collected pursuant to subsections (c) and (d) of Section 201 of this Act deposited into the Income Tax Refund Fund during the fiscal year over the amount of refunds resulting from overpayment of tax liability under subsections (c) and (d) of Section 201 of this Act paid from the Income Tax

Refund Fund during the fiscal year.

(4) As soon as possible after the end of each fiscal year, the Director shall order transferred and the State Treasurer and State Comptroller shall transfer from the Personal Property Tax Replacement Fund to the Income Tax Refund Fund an amount, certified by the Director to the Comptroller, equal to the excess of the amount of refunds resulting from overpayment of tax liability under subsections (c) and (d) of Section 201 of this Act paid from the Income Tax Refund Fund during the fiscal year over the amount collected pursuant to subsections (c) and (d) of Section 201 of this Act deposited into the Income Tax Refund Fund during the fiscal year.

(4.5) As soon as possible after the end of fiscal year 1999 and of each fiscal year thereafter, the Director shall order transferred and the State Treasurer and State Comptroller shall transfer from the Income Tax Refund Fund to the General Revenue Fund any surplus remaining in the Income Tax Refund Fund as of the end of such fiscal year; excluding for fiscal years 2000, 2001, and 2002 amounts attributable to transfers under item (3) of subsection (c) less refunds resulting from the earned income tax credit.

(5) This Act shall constitute an irrevocable and continuing appropriation from the Income Tax Refund Fund for the purpose of paying refunds upon the order of the Director in accordance with the provisions of this Section.

(e) Deposits into the Education Assistance Fund and the Income Tax Surcharge Local Government Distributive Fund. On July 1, 1991, and thereafter, of the amounts collected pursuant to subsections (a) and (b) of Section 201 of this Act, minus deposits into the Income Tax Refund Fund, the Department shall deposit 7.3% into the Education Assistance Fund in the State Treasury. Beginning July 1, 1991, and continuing through January 31, 1993, of the amounts collected pursuant to subsections (a) and (b) of Section 201 of the Illinois Income Tax Act, minus deposits into the Income Tax Refund Fund, the Department shall deposit 3.0% into the Income Tax Surcharge Local Government Distributive Fund in the State Treasury. Beginning February 1, 1993 and continuing through June 30, 1993, of the amounts collected pursuant to subsections (a) and (b) of Section 201 of the Illinois Income Tax Act, minus deposits into the Income Tax Refund Fund, the Department shall deposit 4.4% into the Income Tax Surcharge Local Government Distributive Fund in the State Treasury. Beginning July 1, 1993, and continuing through June 30, 1994, of the amounts collected under subsections (a) and (b) of Section 201 of this Act, minus deposits into the Income Tax Refund Fund, the Department shall deposit 1.475% into the Income Tax Surcharge Local Government Distributive Fund in the State Treasury.

(f) Deposits into the Fund for the Advancement of Education. Beginning February 1, 2015, the Department shall deposit the following portions of the revenue realized from the

tax imposed upon individuals, trusts, and estates by subsections (a) and (b) of Section 201 of this Act during the preceding month, minus deposits into the Income Tax Refund Fund, into the Fund for the Advancement of Education:

(1) beginning February 1, 2015, and prior to February 1, 2025, 1/30; and

(2) beginning February 1, 2025, 1/26.

If the rate of tax imposed by subsection (a) and (b) of Section 201 is reduced pursuant to Section 201.5 of this Act, the Department shall not make the deposits required by this subsection (f) on or after the effective date of the reduction.

(g) Deposits into the Commitment to Human Services Fund. Beginning February 1, 2015, the Department shall deposit the following portions of the revenue realized from the tax imposed upon individuals, trusts, and estates by subsections (a) and (b) of Section 201 of this Act during the preceding month, minus deposits into the Income Tax Refund Fund, into the Commitment to Human Services Fund:

(1) beginning February 1, 2015, and prior to February 1, 2025, 1/30; and

(2) beginning February 1, 2025, 1/26.

If the rate of tax imposed by subsection (a) and (b) of Section 201 is reduced pursuant to Section 201.5 of this Act, the Department shall not make the deposits required by this subsection (g) on or after the effective date of the reduction.

(h) Deposits into the Tax Compliance and Administration

Fund. Beginning on the first day of the first calendar month to occur on or after August 26, 2014 (the effective date of Public Act 98-1098), each month the Department shall pay into the Tax Compliance and Administration Fund, to be used, subject to appropriation, to fund additional auditors and compliance personnel at the Department, an amount equal to 1/12 of 5% of the cash receipts collected during the preceding fiscal year by the Audit Bureau of the Department from the tax imposed by subsections (a), (b), (c), and (d) of Section 201 of this Act, net of deposits into the Income Tax Refund Fund made from those cash receipts.

(Source: P.A. 99-78, eff. 7-20-15; 100-22, eff. 7-6-17; 100-23, eff. 7-6-17; revised 8-3-17.)

Section 5-40. The Regional Transportation Authority Act is amended by changing Section 4.09 as follows:

(70 ILCS 3615/4.09) (from Ch. 111 2/3, par. 704.09)

Sec. 4.09. Public Transportation Fund and the Regional Transportation Authority Occupation and Use Tax Replacement Fund.

(a)(1) Except as otherwise provided in paragraph (4), as soon as possible after the first day of each month, beginning July 1, 1984, upon certification of the Department of Revenue, the Comptroller shall order transferred and the Treasurer shall transfer from the General Revenue Fund to a special fund in the

State Treasury to be known as the Public Transportation Fund an amount equal to 25% of the net revenue, before the deduction of the serviceman and retailer discounts pursuant to Section 9 of the Service Occupation Tax Act and Section 3 of the Retailers' Occupation Tax Act, realized from any tax imposed by the Authority pursuant to Sections 4.03 and 4.03.1 and 25% of the amounts deposited into the Regional Transportation Authority tax fund created by Section 4.03 of this Act, from the County and Mass Transit District Fund as provided in Section 6z-20 of the State Finance Act and 25% of the amounts deposited into the Regional Transportation Authority Occupation and Use Tax Replacement Fund from the State and Local Sales Tax Reform Fund as provided in Section 6z-17 of the State Finance Act. On the first day of the month following the date that the Department receives revenues from increased taxes under Section 4.03(m) as authorized by this amendatory Act of the 95th General Assembly, in lieu of the transfers authorized in the preceding sentence, upon certification of the Department of Revenue, the Comptroller shall order transferred and the Treasurer shall transfer from the General Revenue Fund to the Public Transportation Fund an amount equal to 25% of the net revenue, before the deduction of the serviceman and retailer discounts pursuant to Section 9 of the Service Occupation Tax Act and Section 3 of the Retailers' Occupation Tax Act, realized from (i) 80% of the proceeds of any tax imposed by the Authority at a rate of 1.25% in Cook County, (ii) 75% of the proceeds of any

tax imposed by the Authority at the rate of 1% in Cook County, and (iii) one-third of the proceeds of any tax imposed by the Authority at the rate of 0.75% in the Counties of DuPage, Kane, Lake, McHenry, and Will, all pursuant to Section 4.03, and 25% of the net revenue realized from any tax imposed by the Authority pursuant to Section 4.03.1, and 25% of the amounts deposited into the Regional Transportation Authority tax fund created by Section 4.03 of this Act from the County and Mass Transit District Fund as provided in Section 6z-20 of the State Finance Act, and 25% of the amounts deposited into the Regional Transportation Authority Occupation and Use Tax Replacement Fund from the State and Local Sales Tax Reform Fund as provided in Section 6z-17 of the State Finance Act. As used in this Section, net revenue realized for a month shall be the revenue collected by the State pursuant to Sections 4.03 and 4.03.1 during the previous month from within the metropolitan region, less the amount paid out during that same month as refunds to taxpayers for overpayment of liability in the metropolitan region under Sections 4.03 and 4.03.1.

Notwithstanding any provision of law to the contrary, beginning on the effective date of this amendatory Act of the 100th General Assembly, those amounts required under this paragraph (1) of subsection (a) to be transferred by the Treasurer into the Public Transportation Fund from the General Revenue Fund shall be directly deposited into the Public Transportation Fund as the revenues are realized from the taxes

indicated.

(2) Except as otherwise provided in paragraph (4), on the first day of the month following the effective date of this amendatory Act of the 95th General Assembly and each month thereafter, upon certification by the Department of Revenue, the Comptroller shall order transferred and the Treasurer shall transfer from the General Revenue Fund to the Public Transportation Fund an amount equal to 5% of the net revenue, before the deduction of the serviceman and retailer discounts pursuant to Section 9 of the Service Occupation Tax Act and Section 3 of the Retailers' Occupation Tax Act, realized from any tax imposed by the Authority pursuant to Sections 4.03 and 4.03.1 and certified by the Department of Revenue under Section 4.03(n) of this Act to be paid to the Authority and 5% of the amounts deposited into the Regional Transportation Authority tax fund created by Section 4.03 of this Act from the County and Mass Transit District Fund as provided in Section 6z-20 of the State Finance Act, and 5% of the amounts deposited into the Regional Transportation Authority Occupation and Use Tax Replacement Fund from the State and Local Sales Tax Reform Fund as provided in Section 6z-17 of the State Finance Act, and 5% of the revenue realized by the Chicago Transit Authority as financial assistance from the City of Chicago from the proceeds of any tax imposed by the City of Chicago under Section 8-3-19 of the Illinois Municipal Code.

Notwithstanding any provision of law to the contrary,

beginning on July 6, 2017 (the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General Assembly~~, those amounts required under this paragraph (2) of subsection (a) to be transferred by the Treasurer into the Public Transportation Fund from the General Revenue Fund shall be directly deposited into the Public Transportation Fund as the revenues are realized from the taxes indicated.

(3) Except as otherwise provided in paragraph (4), as soon as possible after the first day of January, 2009 and each month thereafter, upon certification of the Department of Revenue with respect to the taxes collected under Section 4.03, the Comptroller shall order transferred and the Treasurer shall transfer from the General Revenue Fund to the Public Transportation Fund an amount equal to 25% of the net revenue, before the deduction of the serviceman and retailer discounts pursuant to Section 9 of the Service Occupation Tax Act and Section 3 of the Retailers' Occupation Tax Act, realized from (i) 20% of the proceeds of any tax imposed by the Authority at a rate of 1.25% in Cook County, (ii) 25% of the proceeds of any tax imposed by the Authority at the rate of 1% in Cook County, and (iii) one-third of the proceeds of any tax imposed by the Authority at the rate of 0.75% in the Counties of DuPage, Kane, Lake, McHenry, and Will, all pursuant to Section 4.03, and the Comptroller shall order transferred and the Treasurer shall transfer from the General Revenue Fund to the Public Transportation Fund (iv) an amount equal to 25% of the revenue

realized by the Chicago Transit Authority as financial assistance from the City of Chicago from the proceeds of any tax imposed by the City of Chicago under Section 8-3-19 of the Illinois Municipal Code.

Notwithstanding any provision of law to the contrary, beginning on July 6, 2017 (the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General Assembly~~, those amounts required under this paragraph (3) of subsection (a) to be transferred by the Treasurer into the Public Transportation Fund from the General Revenue Fund shall be directly deposited into the Public Transportation Fund as the revenues are realized from the taxes indicated.

(4) Notwithstanding any provision of law to the contrary, of the transfers to be made under paragraphs (1), (2), and (3) of this subsection (a) from the General Revenue Fund to the Public Transportation Fund, the first $100,000,000 that would have otherwise been transferred from the General Revenue Fund shall be transferred from the Road Fund. The remaining balance of such transfers shall be made from the General Revenue Fund.

(5) For State fiscal year 2018 only, notwithstanding any provision of law to the contrary, the total amount of revenue and deposits under this subsection (a) attributable to revenues realized during State fiscal year 2018 shall be reduced by 10%.

(6) For State fiscal year 2019 only, notwithstanding any provision of law to the contrary, the total amount of revenue and deposits under this Section attributable to revenues

realized during State fiscal year 2019 shall be reduced by 5%.

(b)(1) All moneys deposited in the Public Transportation Fund and the Regional Transportation Authority Occupation and Use Tax Replacement Fund, whether deposited pursuant to this Section or otherwise, are allocated to the Authority. The Comptroller, as soon as possible after each monthly transfer provided in this Section and after each deposit into the Public Transportation Fund, shall order the Treasurer to pay to the Authority out of the Public Transportation Fund the amount so transferred or deposited. Any Additional State Assistance and Additional Financial Assistance paid to the Authority under this Section shall be expended by the Authority for its purposes as provided in this Act. The balance of the amounts paid to the Authority from the Public Transportation Fund shall be expended by the Authority as provided in Section 4.03.3. The Comptroller, as soon as possible after each deposit into the Regional Transportation Authority Occupation and Use Tax Replacement Fund provided in this Section and Section 6z-17 of the State Finance Act, shall order the Treasurer to pay to the Authority out of the Regional Transportation Authority Occupation and Use Tax Replacement Fund the amount so deposited. Such amounts paid to the Authority may be expended by it for its purposes as provided in this Act. The provisions directing the distributions from the Public Transportation Fund and the Regional Transportation Authority Occupation and Use Tax Replacement Fund provided for in this Section shall

constitute an irrevocable and continuing appropriation of all amounts as provided herein. The State Treasurer and State Comptroller are hereby authorized and directed to make distributions as provided in this Section. (2) Provided, however, no moneys deposited under subsection (a) of this Section shall be paid from the Public Transportation Fund to the Authority or its assignee for any fiscal year until the Authority has certified to the Governor, the Comptroller, and the Mayor of the City of Chicago that it has adopted for that fiscal year an Annual Budget and Two-Year Financial Plan meeting the requirements in Section 4.01(b).

(c) In recognition of the efforts of the Authority to enhance the mass transportation facilities under its control, the State shall provide financial assistance ("Additional State Assistance") in excess of the amounts transferred to the Authority from the General Revenue Fund under subsection (a) of this Section. Additional State Assistance shall be calculated as provided in subsection (d), but shall in no event exceed the following specified amounts with respect to the following State fiscal years:

1990	$5,000,000;
1991	$5,000,000;
1992	$10,000,000;
1993	$10,000,000;
1994	$20,000,000;
1995	$30,000,000;

1996	$40,000,000;
1997	$50,000,000;
1998	$55,000,000; and
each year thereafter	$55,000,000.

(c-5) The State shall provide financial assistance ("Additional Financial Assistance") in addition to the Additional State Assistance provided by subsection (c) and the amounts transferred to the Authority from the General Revenue Fund under subsection (a) of this Section. Additional Financial Assistance provided by this subsection shall be calculated as provided in subsection (d), but shall in no event exceed the following specified amounts with respect to the following State fiscal years:

2000	$0;
2001	$16,000,000;
2002	$35,000,000;
2003	$54,000,000;
2004	$73,000,000;
2005	$93,000,000; and
each year thereafter	$100,000,000.

(d) Beginning with State fiscal year 1990 and continuing for each State fiscal year thereafter, the Authority shall annually certify to the State Comptroller and State Treasurer, separately with respect to each of subdivisions (g)(2) and (g)(3) of Section 4.04 of this Act, the following amounts:

(1) The amount necessary and required, during the State

fiscal year with respect to which the certification is made, to pay its obligations for debt service on all outstanding bonds or notes issued by the Authority under subdivisions (g)(2) and (g)(3) of Section 4.04 of this Act.

(2) An estimate of the amount necessary and required to pay its obligations for debt service for any bonds or notes which the Authority anticipates it will issue under subdivisions (g)(2) and (g)(3) of Section 4.04 during that State fiscal year.

(3) Its debt service savings during the preceding State fiscal year from refunding or advance refunding of bonds or notes issued under subdivisions (g)(2) and (g)(3) of Section 4.04.

(4) The amount of interest, if any, earned by the Authority during the previous State fiscal year on the proceeds of bonds or notes issued pursuant to subdivisions (g)(2) and (g)(3) of Section 4.04, other than refunding or advance refunding bonds or notes.

The certification shall include a specific schedule of debt service payments, including the date and amount of each payment for all outstanding bonds or notes and an estimated schedule of anticipated debt service for all bonds and notes it intends to issue, if any, during that State fiscal year, including the estimated date and estimated amount of each payment.

Immediately upon the issuance of bonds for which an estimated schedule of debt service payments was prepared, the

Authority shall file an amended certification with respect to item (2) above, to specify the actual schedule of debt service payments, including the date and amount of each payment, for the remainder of the State fiscal year.

On the first day of each month of the State fiscal year in which there are bonds outstanding with respect to which the certification is made, the State Comptroller shall order transferred and the State Treasurer shall transfer from the Road Fund to the Public Transportation Fund the Additional State Assistance and Additional Financial Assistance in an amount equal to the aggregate of (i) one-twelfth of the sum of the amounts certified under items (1) and (3) above less the amount certified under item (4) above, plus (ii) the amount required to pay debt service on bonds and notes issued during the fiscal year, if any, divided by the number of months remaining in the fiscal year after the date of issuance, or some smaller portion as may be necessary under subsection (c) or (c-5) of this Section for the relevant State fiscal year, plus (iii) any cumulative deficiencies in transfers for prior months, until an amount equal to the sum of the amounts certified under items (1) and (3) above, plus the actual debt service certified under item (2) above, less the amount certified under item (4) above, has been transferred; except that these transfers are subject to the following limits:

(A) In no event shall the total transfers in any State fiscal year relating to outstanding bonds and notes issued

by the Authority under subdivision (g)(2) of Section 4.04 exceed the lesser of the annual maximum amount specified in subsection (c) or the sum of the amounts certified under items (1) and (3) above, plus the actual debt service certified under item (2) above, less the amount certified under item (4) above, with respect to those bonds and notes.

(B) In no event shall the total transfers in any State fiscal year relating to outstanding bonds and notes issued by the Authority under subdivision (g)(3) of Section 4.04 exceed the lesser of the annual maximum amount specified in subsection (c-5) or the sum of the amounts certified under items (1) and (3) above, plus the actual debt service certified under item (2) above, less the amount certified under item (4) above, with respect to those bonds and notes.

The term "outstanding" does not include bonds or notes for which refunding or advance refunding bonds or notes have been issued.

(e) Neither Additional State Assistance nor Additional Financial Assistance may be pledged, either directly or indirectly as general revenues of the Authority, as security for any bonds issued by the Authority. The Authority may not assign its right to receive Additional State Assistance or Additional Financial Assistance, or direct payment of Additional State Assistance or Additional Financial

Assistance, to a trustee or any other entity for the payment of debt service on its bonds.

(f) The certification required under subsection (d) with respect to outstanding bonds and notes of the Authority shall be filed as early as practicable before the beginning of the State fiscal year to which it relates. The certification shall be revised as may be necessary to accurately state the debt service requirements of the Authority.

(g) Within 6 months of the end of each fiscal year, the Authority shall determine:

(i) whether the aggregate of all system generated revenues for public transportation in the metropolitan region which is provided by, or under grant or purchase of service contracts with, the Service Boards equals 50% of the aggregate of all costs of providing such public transportation. "System generated revenues" include all the proceeds of fares and charges for services provided, contributions received in connection with public transportation from units of local government other than the Authority, except for contributions received by the Chicago Transit Authority from a real estate transfer tax imposed under subsection (i) of Section 8-3-19 of the Illinois Municipal Code, and from the State pursuant to subsection (i) of Section 2705-305 of the Department of Transportation Law (20 ILCS 2705/2705-305), and all other revenues properly included consistent with generally

accepted accounting principles but may not include: the proceeds from any borrowing, and, beginning with the 2007 fiscal year, all revenues and receipts, including but not limited to fares and grants received from the federal, State or any unit of local government or other entity, derived from providing ADA paratransit service pursuant to Section 2.30 of the Regional Transportation Authority Act. "Costs" include all items properly included as operating costs consistent with generally accepted accounting principles, including administrative costs, but do not include: depreciation; payment of principal and interest on bonds, notes or other evidences of obligations for borrowed money of the Authority; payments with respect to public transportation facilities made pursuant to subsection (b) of Section 2.20; any payments with respect to rate protection contracts, credit enhancements or liquidity agreements made under Section 4.14; any other cost as to which it is reasonably expected that a cash expenditure will not be made; costs for passenger security including grants, contracts, personnel, equipment and administrative expenses, except in the case of the Chicago Transit Authority, in which case the term does not include costs spent annually by that entity for protection against crime as required by Section 27a of the Metropolitan Transit Authority Act; the costs of Debt Service paid by the Chicago Transit Authority, as defined in Section 12c of

the Metropolitan Transit Authority Act, or bonds or notes issued pursuant to that Section; the payment by the Commuter Rail Division of debt service on bonds issued pursuant to Section 3B.09; expenses incurred by the Suburban Bus Division for the cost of new public transportation services funded from grants pursuant to Section 2.01e of this amendatory Act of the 95th General Assembly for a period of 2 years from the date of initiation of each such service; costs as exempted by the Board for projects pursuant to Section 2.09 of this Act; or, beginning with the 2007 fiscal year, expenses related to providing ADA paratransit service pursuant to Section 2.30 of the Regional Transportation Authority Act; or in fiscal years 2008 through 2012 inclusive, costs in the amount of $200,000,000 in fiscal year 2008, reducing by $40,000,000 in each fiscal year thereafter until this exemption is eliminated. If said system generated revenues are less than 50% of said costs, the Board shall remit an amount equal to the amount of the deficit to the State. The Treasurer shall deposit any such payment in the Road Fund; and

(ii) whether, beginning with the 2007 fiscal year, the aggregate of all fares charged and received for ADA paratransit services equals the system generated ADA paratransit services revenue recovery ratio percentage of the aggregate of all costs of providing such ADA

paratransit services.

(h) If the Authority makes any payment to the State under paragraph (g), the Authority shall reduce the amount provided to a Service Board from funds transferred under paragraph (a) in proportion to the amount by which that Service Board failed to meet its required system generated revenues recovery ratio. A Service Board which is affected by a reduction in funds under this paragraph shall submit to the Authority concurrently with its next due quarterly report a revised budget incorporating the reduction in funds. The revised budget must meet the criteria specified in clauses (i) through (vi) of Section 4.11(b)(2). The Board shall review and act on the revised budget as provided in Section 4.11(b)(3).

(Source: P.A. 100-23, eff. 7-6-17.)

ARTICLE 10. RETIREMENT CONTRIBUTIONS

Section 10-5. The State Pension Funds Continuing Appropriation Act is amended by changing Section 1.2 as follows:

(40 ILCS 15/1.2)

Sec. 1.2. Appropriations for the State Employees' Retirement System.

(a) From each fund from which an amount is appropriated for personal services to a department or other employer under

Article 14 of the Illinois Pension Code, there is hereby appropriated to that department or other employer, on a continuing annual basis for each State fiscal year, an additional amount equal to the amount, if any, by which (1) an amount equal to the percentage of the personal services line item for that department or employer from that fund for that fiscal year that the Board of Trustees of the State Employees' Retirement System of Illinois has certified under Section 14-135.08 of the Illinois Pension Code to be necessary to meet the State's obligation under Section 14-131 of the Illinois Pension Code for that fiscal year, exceeds (2) the amounts otherwise appropriated to that department or employer from that fund for State contributions to the State Employees' Retirement System for that fiscal year. From the effective date of this amendatory Act of the 93rd General Assembly through the final payment from a department or employer's personal services line item for fiscal year 2004, payments to the State Employees' Retirement System that otherwise would have been made under this subsection (a) shall be governed by the provisions in subsection (a-1).

(a-1) If a Fiscal Year 2004 Shortfall is certified under subsection (f) of Section 14-131 of the Illinois Pension Code, there is hereby appropriated to the State Employees' Retirement System of Illinois on a continuing basis from the General Revenue Fund an additional aggregate amount equal to the Fiscal Year 2004 Shortfall.

(a-2) If a Fiscal Year 2010 Shortfall is certified under subsection (i) of Section 14-131 of the Illinois Pension Code, there is hereby appropriated to the State Employees' Retirement System of Illinois on a continuing basis from the General Revenue Fund an additional aggregate amount equal to the Fiscal Year 2010 Shortfall.

(a-3) If a Fiscal Year 2016 Shortfall is certified under subsection (k) of Section 14-131 of the Illinois Pension Code, there is hereby appropriated to the State Employees' Retirement System of Illinois on a continuing basis from the General Revenue Fund an additional aggregate amount equal to the Fiscal Year 2016 Shortfall.

(a-4) If a Prior Fiscal Year Shortfall is certified under subsection (k) of Section 14-131 of the Illinois Pension Code, there is hereby appropriated to the State Employees' Retirement System of Illinois on a continuing basis from the General Revenue Fund an additional aggregate amount equal to the Fiscal Year 2018 ~~2017~~ Shortfall.

(b) The continuing appropriations provided for by this Section shall first be available in State fiscal year 1996.

(c) Beginning in Fiscal Year 2005, any continuing appropriation under this Section arising out of an appropriation for personal services from the Road Fund to the Department of State Police or the Secretary of State shall be payable from the General Revenue Fund rather than the Road Fund.

(d) For State fiscal year 2010 only, a continuing appropriation is provided to the State Employees' Retirement System equal to the amount certified by the System on or before December 31, 2008, less the gross proceeds of the bonds sold in fiscal year 2010 under the authorization contained in subsection (a) of Section 7.2 of the General Obligation Bond Act.

(e) For State fiscal year 2011 only, the continuing appropriation under this Section provided to the State Employees' Retirement System is limited to an amount equal to the amount certified by the System on or before December 31, 2009, less any amounts received pursuant to subsection (a-3) of Section 14.1 of the State Finance Act.

(f) For State fiscal year 2011 only, a continuing appropriation is provided to the State Employees' Retirement System equal to the amount certified by the System on or before April 1, 2011, less the gross proceeds of the bonds sold in fiscal year 2011 under the authorization contained in subsection (a) of Section 7.2 of the General Obligation Bond Act.

(Source: P.A. 99-523, eff. 6-30-16; 100-23, eff. 7-6-17.)

ARTICLE 15. HUMAN SERVICES

Section 15-5. The Illinois Act on Aging is amended by changing Section 4.02 as follows:

(20 ILCS 105/4.02) (from Ch. 23, par. 6104.02)

Sec. 4.02. Community Care Program. The Department shall establish a program of services to prevent unnecessary institutionalization of persons age 60 and older in need of long term care or who are established as persons who suffer from Alzheimer's disease or a related disorder under the Alzheimer's Disease Assistance Act, thereby enabling them to remain in their own homes or in other living arrangements. Such preventive services, which may be coordinated with other programs for the aged and monitored by area agencies on aging in cooperation with the Department, may include, but are not limited to, any or all of the following:

(a) (blank);

(b) (blank);

(c) home care aide services;

(d) personal assistant services;

(e) adult day services;

(f) home-delivered meals;

(g) education in self-care;

(h) personal care services;

(i) adult day health services;

(j) habilitation services;

(k) respite care;

(k-5) community reintegration services;

(k-6) flexible senior services;

(k-7) medication management;

(k-8) emergency home response;

(l) other nonmedical social services that may enable the person to become self-supporting; or

(m) clearinghouse for information provided by senior citizen home owners who want to rent rooms to or share living space with other senior citizens.

The Department shall establish eligibility standards for such services. In determining the amount and nature of services for which a person may qualify, consideration shall not be given to the value of cash, property or other assets held in the name of the person's spouse pursuant to a written agreement dividing marital property into equal but separate shares or pursuant to a transfer of the person's interest in a home to his spouse, provided that the spouse's share of the marital property is not made available to the person seeking such services.

Beginning January 1, 2008, the Department shall require as a condition of eligibility that all new financially eligible applicants apply for and enroll in medical assistance under Article V of the Illinois Public Aid Code in accordance with rules promulgated by the Department.

The Department shall, in conjunction with the Department of Public Aid (now Department of Healthcare and Family Services), seek appropriate amendments under Sections 1915 and 1924 of the Social Security Act. The purpose of the amendments shall be to

extend eligibility for home and community based services under Sections 1915 and 1924 of the Social Security Act to persons who transfer to or for the benefit of a spouse those amounts of income and resources allowed under Section 1924 of the Social Security Act. Subject to the approval of such amendments, the Department shall extend the provisions of Section 5-4 of the Illinois Public Aid Code to persons who, but for the provision of home or community-based services, would require the level of care provided in an institution, as is provided for in federal law. Those persons no longer found to be eligible for receiving noninstitutional services due to changes in the eligibility criteria shall be given 45 days notice prior to actual termination. Those persons receiving notice of termination may contact the Department and request the determination be appealed at any time during the 45 day notice period. The target population identified for the purposes of this Section are persons age 60 and older with an identified service need. Priority shall be given to those who are at imminent risk of institutionalization. The services shall be provided to eligible persons age 60 and older to the extent that the cost of the services together with the other personal maintenance expenses of the persons are reasonably related to the standards established for care in a group facility appropriate to the person's condition. These non-institutional services, pilot projects or experimental facilities may be provided as part of or in addition to those authorized by federal law or those

funded and administered by the Department of Human Services. The Departments of Human Services, Healthcare and Family Services, Public Health, Veterans' Affairs, and Commerce and Economic Opportunity and other appropriate agencies of State, federal and local governments shall cooperate with the Department on Aging in the establishment and development of the non-institutional services. The Department shall require an annual audit from all personal assistant and home care aide vendors contracting with the Department under this Section. The annual audit shall assure that each audited vendor's procedures are in compliance with Department's financial reporting guidelines requiring an administrative and employee wage and benefits cost split as defined in administrative rules. The audit is a public record under the Freedom of Information Act. The Department shall execute, relative to the nursing home prescreening project, written inter-agency agreements with the Department of Human Services and the Department of Healthcare and Family Services, to effect the following: (1) intake procedures and common eligibility criteria for those persons who are receiving non-institutional services; and (2) the establishment and development of non-institutional services in areas of the State where they are not currently available or are undeveloped. On and after July 1, 1996, all nursing home prescreenings for individuals 60 years of age or older shall be conducted by the Department.

As part of the Department on Aging's routine training of

case managers and case manager supervisors, the Department may include information on family futures planning for persons who are age 60 or older and who are caregivers of their adult children with developmental disabilities. The content of the training shall be at the Department's discretion.

The Department is authorized to establish a system of recipient copayment for services provided under this Section, such copayment to be based upon the recipient's ability to pay but in no case to exceed the actual cost of the services provided. Additionally, any portion of a person's income which is equal to or less than the federal poverty standard shall not be considered by the Department in determining the copayment. The level of such copayment shall be adjusted whenever necessary to reflect any change in the officially designated federal poverty standard.

The Department, or the Department's authorized representative, may recover the amount of moneys expended for services provided to or in behalf of a person under this Section by a claim against the person's estate or against the estate of the person's surviving spouse, but no recovery may be had until after the death of the surviving spouse, if any, and then only at such time when there is no surviving child who is under age 21 or blind or who has a permanent and total disability. This paragraph, however, shall not bar recovery, at the death of the person, of moneys for services provided to the person or in behalf of the person under this Section to which

the person was not entitled; provided that such recovery shall not be enforced against any real estate while it is occupied as a homestead by the surviving spouse or other dependent, if no claims by other creditors have been filed against the estate, or, if such claims have been filed, they remain dormant for failure of prosecution or failure of the claimant to compel administration of the estate for the purpose of payment. This paragraph shall not bar recovery from the estate of a spouse, under Sections 1915 and 1924 of the Social Security Act and Section 5-4 of the Illinois Public Aid Code, who precedes a person receiving services under this Section in death. All moneys for services paid to or in behalf of the person under this Section shall be claimed for recovery from the deceased spouse's estate. "Homestead", as used in this paragraph, means the dwelling house and contiguous real estate occupied by a surviving spouse or relative, as defined by the rules and regulations of the Department of Healthcare and Family Services, regardless of the value of the property.

The Department shall increase the effectiveness of the existing Community Care Program by:

(1) ensuring that in-home services included in the care plan are available on evenings and weekends;

(2) ensuring that care plans contain the services that eligible participants need based on the number of days in a month, not limited to specific blocks of time, as identified by the comprehensive assessment tool selected

by the Department for use statewide, not to exceed the total monthly service cost maximum allowed for each service; the Department shall develop administrative rules to implement this item (2);

(3) ensuring that the participants have the right to choose the services contained in their care plan and to direct how those services are provided, based on administrative rules established by the Department;

(4) ensuring that the determination of need tool is accurate in determining the participants' level of need; to achieve this, the Department, in conjunction with the Older Adult Services Advisory Committee, shall institute a study of the relationship between the Determination of Need scores, level of need, service cost maximums, and the development and utilization of service plans no later than May 1, 2008; findings and recommendations shall be presented to the Governor and the General Assembly no later than January 1, 2009; recommendations shall include all needed changes to the service cost maximums schedule and additional covered services;

(5) ensuring that homemakers can provide personal care services that may or may not involve contact with clients, including but not limited to:

(A) bathing;

(B) grooming;

(C) toileting;

(D) nail care;

(E) transferring;

(F) respiratory services;

(G) exercise; or

(H) positioning;

(6) ensuring that homemaker program vendors are not restricted from hiring homemakers who are family members of clients or recommended by clients; the Department may not, by rule or policy, require homemakers who are family members of clients or recommended by clients to accept assignments in homes other than the client;

(7) ensuring that the State may access maximum federal matching funds by seeking approval for the Centers for Medicare and Medicaid Services for modifications to the State's home and community based services waiver and additional waiver opportunities, including applying for enrollment in the Balance Incentive Payment Program by May 1, 2013, in order to maximize federal matching funds; this shall include, but not be limited to, modification that reflects all changes in the Community Care Program services and all increases in the services cost maximum;

(8) ensuring that the determination of need tool accurately reflects the service needs of individuals with Alzheimer's disease and related dementia disorders;

(9) ensuring that services are authorized accurately and consistently for the Community Care Program (CCP); the

Department shall implement a Service Authorization policy directive; the purpose shall be to ensure that eligibility and services are authorized accurately and consistently in the CCP program; the policy directive shall clarify service authorization guidelines to Care Coordination Units and Community Care Program providers no later than May 1, 2013;

(10) working in conjunction with Care Coordination Units, the Department of Healthcare and Family Services, the Department of Human Services, Community Care Program providers, and other stakeholders to make improvements to the Medicaid claiming processes and the Medicaid enrollment procedures or requirements as needed, including, but not limited to, specific policy changes or rules to improve the up-front enrollment of participants in the Medicaid program and specific policy changes or rules to insure more prompt submission of bills to the federal government to secure maximum federal matching dollars as promptly as possible; the Department on Aging shall have at least 3 meetings with stakeholders by January 1, 2014 in order to address these improvements;

(11) requiring home care service providers to comply with the rounding of hours worked provisions under the federal Fair Labor Standards Act (FLSA) and as set forth in 29 CFR 785.48(b) by May 1, 2013;

(12) implementing any necessary policy changes or promulgating any rules, no later than January 1, 2014, to

assist the Department of Healthcare and Family Services in moving as many participants as possible, consistent with federal regulations, into coordinated care plans if a care coordination plan that covers long term care is available in the recipient's area; and

(13) maintaining fiscal year 2014 rates at the same level established on January 1, 2013.

By January 1, 2009 or as soon after the end of the Cash and Counseling Demonstration Project as is practicable, the Department may, based on its evaluation of the demonstration project, promulgate rules concerning personal assistant services, to include, but need not be limited to, qualifications, employment screening, rights under fair labor standards, training, fiduciary agent, and supervision requirements. All applicants shall be subject to the provisions of the Health Care Worker Background Check Act.

The Department shall develop procedures to enhance availability of services on evenings, weekends, and on an emergency basis to meet the respite needs of caregivers. Procedures shall be developed to permit the utilization of services in successive blocks of 24 hours up to the monthly maximum established by the Department. Workers providing these services shall be appropriately trained.

Beginning on the effective date of this amendatory Act of 1991, no person may perform chore/housekeeping and home care aide services under a program authorized by this Section unless

that person has been issued a certificate of pre-service to do so by his or her employing agency. Information gathered to effect such certification shall include (i) the person's name, (ii) the date the person was hired by his or her current employer, and (iii) the training, including dates and levels. Persons engaged in the program authorized by this Section before the effective date of this amendatory Act of 1991 shall be issued a certificate of all pre- and in-service training from his or her employer upon submitting the necessary information. The employing agency shall be required to retain records of all staff pre- and in-service training, and shall provide such records to the Department upon request and upon termination of the employer's contract with the Department. In addition, the employing agency is responsible for the issuance of certifications of in-service training completed to their employees.

The Department is required to develop a system to ensure that persons working as home care aides and personal assistants receive increases in their wages when the federal minimum wage is increased by requiring vendors to certify that they are meeting the federal minimum wage statute for home care aides and personal assistants. An employer that cannot ensure that the minimum wage increase is being given to home care aides and personal assistants shall be denied any increase in reimbursement costs.

The Community Care Program Advisory Committee is created in

the Department on Aging. The Director shall appoint individuals to serve in the Committee, who shall serve at their own expense. Members of the Committee must abide by all applicable ethics laws. The Committee shall advise the Department on issues related to the Department's program of services to prevent unnecessary institutionalization. The Committee shall meet on a bi-monthly basis and shall serve to identify and advise the Department on present and potential issues affecting the service delivery network, the program's clients, and the Department and to recommend solution strategies. Persons appointed to the Committee shall be appointed on, but not limited to, their own and their agency's experience with the program, geographic representation, and willingness to serve. The Director shall appoint members to the Committee to represent provider, advocacy, policy research, and other constituencies committed to the delivery of high quality home and community-based services to older adults. Representatives shall be appointed to ensure representation from community care providers including, but not limited to, adult day service providers, homemaker providers, case coordination and case management units, emergency home response providers, statewide trade or labor unions that represent home care aides and direct care staff, area agencies on aging, adults over age 60, membership organizations representing older adults, and other organizational entities, providers of care, or individuals with demonstrated interest and expertise in the field of home

and community care as determined by the Director.

Nominations may be presented from any agency or State association with interest in the program. The Director, or his or her designee, shall serve as the permanent co-chair of the advisory committee. One other co-chair shall be nominated and approved by the members of the committee on an annual basis. Committee members' terms of appointment shall be for 4 years with one-quarter of the appointees' terms expiring each year. A member shall continue to serve until his or her replacement is named. The Department shall fill vacancies that have a remaining term of over one year, and this replacement shall occur through the annual replacement of expiring terms. The Director shall designate Department staff to provide technical assistance and staff support to the committee. Department representation shall not constitute membership of the committee. All Committee papers, issues, recommendations, reports, and meeting memoranda are advisory only. The Director, or his or her designee, shall make a written report, as requested by the Committee, regarding issues before the Committee.

The Department on Aging and the Department of Human Services shall cooperate in the development and submission of an annual report on programs and services provided under this Section. Such joint report shall be filed with the Governor and the General Assembly on or before September 30 each year.

The requirement for reporting to the General Assembly shall

be satisfied by filing copies of the report with the Speaker, the Minority Leader and the Clerk of the House of Representatives and the President, the Minority Leader and the Secretary of the Senate and the Legislative Research Unit, as required by Section 3.1 of the General Assembly Organization Act and filing such additional copies with the State Government Report Distribution Center for the General Assembly as is required under paragraph (t) of Section 7 of the State Library Act.

Those persons previously found eligible for receiving non-institutional services whose services were discontinued under the Emergency Budget Act of Fiscal Year 1992, and who do not meet the eligibility standards in effect on or after July 1, 1992, shall remain ineligible on and after July 1, 1992. Those persons previously not required to cost-share and who were required to cost-share effective March 1, 1992, shall continue to meet cost-share requirements on and after July 1, 1992. Beginning July 1, 1992, all clients will be required to meet eligibility, cost-share, and other requirements and will have services discontinued or altered when they fail to meet these requirements.

For the purposes of this Section, "flexible senior services" refers to services that require one-time or periodic expenditures including, but not limited to, respite care, home modification, assistive technology, housing assistance, and transportation.

The Department shall implement an electronic service verification based on global positioning systems or other cost-effective technology for the Community Care Program no later than January 1, 2014.

The Department shall require, as a condition of eligibility, enrollment in the medical assistance program under Article V of the Illinois Public Aid Code (i) beginning August 1, 2013, if the Auditor General has reported that the Department has failed to comply with the reporting requirements of Section 2-27 of the Illinois State Auditing Act; or (ii) beginning June 1, 2014, if the Auditor General has reported that the Department has not undertaken the required actions listed in the report required by subsection (a) of Section 2-27 of the Illinois State Auditing Act.

The Department shall delay Community Care Program services until an applicant is determined eligible for medical assistance under Article V of the Illinois Public Aid Code (i) beginning August 1, 2013, if the Auditor General has reported that the Department has failed to comply with the reporting requirements of Section 2-27 of the Illinois State Auditing Act; or (ii) beginning June 1, 2014, if the Auditor General has reported that the Department has not undertaken the required actions listed in the report required by subsection (a) of Section 2-27 of the Illinois State Auditing Act.

The Department shall implement co-payments for the Community Care Program at the federally allowable maximum level

(i) beginning August 1, 2013, if the Auditor General has reported that the Department has failed to comply with the reporting requirements of Section 2-27 of the Illinois State Auditing Act; or (ii) beginning June 1, 2014, if the Auditor General has reported that the Department has not undertaken the required actions listed in the report required by subsection (a) of Section 2-27 of the Illinois State Auditing Act.

The Department shall provide a bi-monthly report on the progress of the Community Care Program reforms set forth in this amendatory Act of the 98th General Assembly to the Governor, the Speaker of the House of Representatives, the Minority Leader of the House of Representatives, the President of the Senate, and the Minority Leader of the Senate.

The Department shall conduct a quarterly review of Care Coordination Unit performance and adherence to service guidelines. The quarterly review shall be reported to the Speaker of the House of Representatives, the Minority Leader of the House of Representatives, the President of the Senate, and the Minority Leader of the Senate. The Department shall collect and report longitudinal data on the performance of each care coordination unit. Nothing in this paragraph shall be construed to require the Department to identify specific care coordination units.

In regard to community care providers, failure to comply with Department on Aging policies shall be cause for disciplinary action, including, but not limited to,

disqualification from serving Community Care Program clients. Each provider, upon submission of any bill or invoice to the Department for payment for services rendered, shall include a notarized statement, under penalty of perjury pursuant to Section 1-109 of the Code of Civil Procedure, that the provider has complied with all Department policies.

The Director of the Department on Aging shall make information available to the State Board of Elections as may be required by an agreement the State Board of Elections has entered into with a multi-state voter registration list maintenance system.

Within 30 days after July 6, 2017 (the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General Assembly~~, rates shall be increased to $18.29 per hour, for the purpose of increasing, by at least $.72 per hour, the wages paid by those vendors to their employees who provide homemaker services. The Department shall pay an enhanced rate under the Community Care Program to those in-home service provider agencies that offer health insurance coverage as a benefit to their direct service worker employees consistent with the mandates of Public Act 95-713. For State fiscal years ~~year~~ 2018 and 2019, the enhanced rate shall be $1.77 per hour. The rate shall be adjusted using actuarial analysis based on the cost of care, but shall not be set below $1.77 per hour. The Department shall adopt rules, including emergency rules under subsections ~~subsection~~ (y) and (bb) of Section 5-45 of the Illinois

Administrative Procedure Act, to implement the provisions of this paragraph.

The General Assembly finds it necessary to authorize an aggressive Medicaid enrollment initiative designed to maximize federal Medicaid funding for the Community Care Program which produces significant savings for the State of Illinois. The Department on Aging shall establish and implement a Community Care Program Medicaid Initiative. Under the Initiative, the Department on Aging shall, at a minimum: (i) provide an enhanced rate to adequately compensate care coordination units to enroll eligible Community Care Program clients into Medicaid; (ii) use recommendations from a stakeholder committee on how best to implement the Initiative; and (iii) establish requirements for State agencies to make enrollment in the State's Medical Assistance program easier for seniors.

The Community Care Program Medicaid Enrollment Oversight Subcommittee is created as a subcommittee of the Older Adult Services Advisory Committee established in Section 35 of the Older Adult Services Act to make recommendations on how best to increase the number of medical assistance recipients who are enrolled in the Community Care Program. The Subcommittee shall consist of all of the following persons who must be appointed within 30 days after the effective date of this amendatory Act of the 100th General Assembly:

(1) The Director of Aging, or his or her designee, who shall serve as the chairperson of the Subcommittee.

(2) One representative of the Department of Healthcare and Family Services, appointed by the Director of Healthcare and Family Services.

(3) One representative of the Department of Human Services, appointed by the Secretary of Human Services.

(4) One individual representing a care coordination unit, appointed by the Director of Aging.

(5) One individual from a non-governmental statewide organization that advocates for seniors, appointed by the Director of Aging.

(6) One individual representing Area Agencies on Aging, appointed by the Director of Aging.

(7) One individual from a statewide association dedicated to Alzheimer's care, support, and research, appointed by the Director of Aging.

(8) One individual from an organization that employs persons who provide services under the Community Care Program, appointed by the Director of Aging.

(9) One member of a trade or labor union representing persons who provide services under the Community Care Program, appointed by the Director of Aging.

(10) One member of the Senate, who shall serve as co-chairperson, appointed by the President of the Senate.

(11) One member of the Senate, who shall serve as co-chairperson, appointed by the Minority Leader of the Senate.

(12) One member of the House of Representatives, who shall serve as co-chairperson, appointed by the Speaker of the House of Representatives.

(13) One member of the House of Representatives, who shall serve as co-chairperson, appointed by the Minority Leader of the House of Representatives.

(14) One individual appointed by a labor organization representing frontline employees at the Department of Human Services.

The Subcommittee shall provide oversight to the Community Care Program Medicaid Initiative and shall meet quarterly. At each Subcommittee meeting the Department on Aging shall provide the following data sets to the Subcommittee: (A) the number of Illinois residents, categorized by planning and service area, who are receiving services under the Community Care Program and are enrolled in the State's Medical Assistance Program; (B) the number of Illinois residents, categorized by planning and service area, who are receiving services under the Community Care Program, but are not enrolled in the State's Medical Assistance Program; and (C) the number of Illinois residents, categorized by planning and service area, who are receiving services under the Community Care Program and are eligible for benefits under the State's Medical Assistance Program, but are not enrolled in the State's Medical Assistance Program. In addition to this data, the Department on Aging shall provide the Subcommittee with plans on how the Department on Aging will

reduce the number of Illinois residents who are not enrolled in the State's Medical Assistance Program but who are eligible for medical assistance benefits. The Department on Aging shall enroll in the State's Medical Assistance Program those Illinois residents who receive services under the Community Care Program and are eligible for medical assistance benefits but are not enrolled in the State's Medicaid Assistance Program. The data provided to the Subcommittee shall be made available to the public via the Department on Aging's website.

The Department on Aging, with the involvement of the Subcommittee, shall collaborate with the Department of Human Services and the Department of Healthcare and Family Services on how best to achieve the responsibilities of the Community Care Program Medicaid Initiative.

The Department on Aging, the Department of Human Services, and the Department of Healthcare and Family Services shall coordinate and implement a streamlined process for seniors to access benefits under the State's Medical Assistance Program.

The Subcommittee shall collaborate with the Department of Human Services on the adoption of a uniform application submission process. The Department of Human Services and any other State agency involved with processing the medical assistance application of any person enrolled in the Community Care Program shall include the appropriate care coordination unit in all communications related to the determination or status of the application.

The Community Care Program Medicaid Initiative shall provide targeted funding to care coordination units to help seniors complete their applications for medical assistance benefits. On and after July 1, 2019, care coordination units shall receive no less than $200 per completed application.

The Community Care Program Medicaid Initiative shall cease operation 5 years after the effective date of this amendatory Act of the 100th General Assembly, after which the Subcommittee shall dissolve.

(Source: P.A. 99-143, eff. 7-27-15; 100-23, eff. 7-6-17.)

Section 15-10. The Alcoholism and Other Drug Abuse and Dependency Act is amended by adding Section 55-30 as follows:

(20 ILCS 301/55-30)

Sec. 55-30. Rate increase.

(a) Within 30 days after July 6, 2017 (the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General Assembly~~, the Division of Alcoholism and Substance Abuse shall by rule develop the increased rate methodology and annualize the increased rate beginning with State fiscal year 2018 contracts to licensed providers of community based addiction treatment, based on the additional amounts appropriated for the purpose of providing a rate increase to licensed providers of community based addiction treatment. The Department shall adopt rules, including emergency rules under subsection (y) of

Section 5-45 of the Illinois Administrative Procedure Act, to implement the provisions of this Section.

(b) Within 30 days after the effective date of this amendatory Act of the 100th General Assembly, the Division of Substance Use Prevention and Recovery shall apply an increase in rates of 3% above the rate paid on June 30, 2017 to all Medicaid and non-Medicaid reimbursable service rates. The Department shall adopt rules, including emergency rules under subsection (bb) of Section 5-45 of the Illinois Administrative Procedure Act, to implement the provisions of this subsection (b).

(Source: P.A. 100-23, eff. 7-6-17.)

Section 15-15. The Mental Health and Developmental Disabilities Administrative Act is amended by adding Section 75 as follows:

(20 ILCS 1705/75)

Sec. 75. Rate increase. Within 30 days after July 6, 2017 (the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General Assembly~~, the Division of Mental Health shall by rule develop the increased rate methodology and annualize the increased rate beginning with State fiscal year 2018 contracts to certified community mental health centers, based on the additional amounts appropriated for the purpose of providing a rate increase to certified community mental health

centers, with the annualization to be maintained in State fiscal year 2019. The Department shall adopt rules, including emergency rules under subsections ~~subsection~~ (y) and (bb) of Section 5-45 of the Illinois Administrative Procedure Act, to implement the provisions of this Section.

(Source: P.A. 100-23, eff. 7-6-17.)

Section 15-20. The Rehabilitation of Persons with Disabilities Act is amended by changing Section 3 as follows:

(20 ILCS 2405/3) (from Ch. 23, par. 3434)

Sec. 3. Powers and duties. The Department shall have the powers and duties enumerated herein:

(a) To co-operate with the federal government in the administration of the provisions of the federal Rehabilitation Act of 1973, as amended, of the Workforce Innovation and Opportunity Act, and of the federal Social Security Act to the extent and in the manner provided in these Acts.

(b) To prescribe and supervise such courses of vocational training and provide such other services as may be necessary for the habilitation and rehabilitation of persons with one or more disabilities, including the administrative activities under subsection (e) of this Section, and to co-operate with State and local school authorities and other recognized agencies engaged in

habilitation, rehabilitation and comprehensive rehabilitation services; and to cooperate with the Department of Children and Family Services regarding the care and education of children with one or more disabilities.

(c) (Blank).

(d) To report in writing, to the Governor, annually on or before the first day of December, and at such other times and in such manner and upon such subjects as the Governor may require. The annual report shall contain (1) a statement of the existing condition of comprehensive rehabilitation services, habilitation and rehabilitation in the State; (2) a statement of suggestions and recommendations with reference to the development of comprehensive rehabilitation services, habilitation and rehabilitation in the State; and (3) an itemized statement of the amounts of money received from federal, State and other sources, and of the objects and purposes to which the respective items of these several amounts have been devoted.

(e) (Blank).

(f) To establish a program of services to prevent the unnecessary institutionalization of persons in need of long term care and who meet the criteria for blindness or disability as defined by the Social Security Act, thereby enabling them to remain in their own homes. Such preventive

services include any or all of the following:

(1) personal assistant services;

(2) homemaker services;

(3) home-delivered meals;

(4) adult day care services;

(5) respite care;

(6) home modification or assistive equipment;

(7) home health services;

(8) electronic home response;

(9) brain injury behavioral/cognitive services;

(10) brain injury habilitation;

(11) brain injury pre-vocational services; or

(12) brain injury supported employment.

The Department shall establish eligibility standards for such services taking into consideration the unique economic and social needs of the population for whom they are to be provided. Such eligibility standards may be based on the recipient's ability to pay for services; provided, however, that any portion of a person's income that is equal to or less than the "protected income" level shall not be considered by the Department in determining eligibility. The "protected income" level shall be determined by the Department, shall never be less than the federal poverty standard, and shall be adjusted each year to reflect changes in the Consumer Price Index For All Urban Consumers as determined by the United States

Department of Labor. The standards must provide that a person may not have more than $10,000 in assets to be eligible for the services, and the Department may increase or decrease the asset limitation by rule. The Department may not decrease the asset level below $10,000.

The services shall be provided, as established by the Department by rule, to eligible persons to prevent unnecessary or premature institutionalization, to the extent that the cost of the services, together with the other personal maintenance expenses of the persons, are reasonably related to the standards established for care in a group facility appropriate to their condition. These non-institutional services, pilot projects or experimental facilities may be provided as part of or in addition to those authorized by federal law or those funded and administered by the Illinois Department on Aging. The Department shall set rates and fees for services in a fair and equitable manner. Services identical to those offered by the Department on Aging shall be paid at the same rate.

Except as otherwise provided in this paragraph, personal ~~Personal~~ assistants shall be paid at a rate negotiated between the State and an exclusive representative of personal assistants under a collective bargaining agreement. In no case shall the Department pay personal assistants an hourly wage that is less than the federal minimum wage. Within 30 days after July 6, 2017

(the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General Assembly~~, the hourly wage paid to personal assistants and individual maintenance home health workers shall be increased by $0.48 per hour.

Solely for the purposes of coverage under the Illinois Public Labor Relations Act, personal assistants providing services under the Department's Home Services Program shall be considered to be public employees and the State of Illinois shall be considered to be their employer as of July 16, 2003 (the effective date of Public Act 93-204) ~~this amendatory Act of the 93rd General Assembly~~, but not before. Solely for the purposes of coverage under the Illinois Public Labor Relations Act, home care and home health workers who function as personal assistants and individual maintenance home health workers and who also provide services under the Department's Home Services Program shall be considered to be public employees, no matter whether the State provides such services through direct fee-for-service arrangements, with the assistance of a managed care organization or other intermediary, or otherwise, and the State of Illinois shall be considered to be the employer of those persons as of January 29, 2013 (the effective date of Public Act 97-1158), but not before except as otherwise provided under this subsection (f). The State shall engage in collective bargaining with an exclusive representative of home care and home health

workers who function as personal assistants and individual maintenance home health workers working under the Home Services Program concerning their terms and conditions of employment that are within the State's control. Nothing in this paragraph shall be understood to limit the right of the persons receiving services defined in this Section to hire and fire home care and home health workers who function as personal assistants and individual maintenance home health workers working under the Home Services Program or to supervise them within the limitations set by the Home Services Program. The State shall not be considered to be the employer of home care and home health workers who function as personal assistants and individual maintenance home health workers working under the Home Services Program for any purposes not specifically provided in Public Act 93-204 or Public Act 97-1158, including but not limited to, purposes of vicarious liability in tort and purposes of statutory retirement or health insurance benefits. Home care and home health workers who function as personal assistants and individual maintenance home health workers and who also provide services under the Department's Home Services Program shall not be covered by the State Employees Group Insurance Act of 1971.

The Department shall execute, relative to nursing home prescreening, as authorized by Section 4.03 of the Illinois Act on the Aging, written inter-agency agreements with the

Department on Aging and the Department of Healthcare and Family Services, to effect the intake procedures and eligibility criteria for those persons who may need long term care. On and after July 1, 1996, all nursing home prescreenings for individuals 18 through 59 years of age shall be conducted by the Department, or a designee of the Department.

The Department is authorized to establish a system of recipient cost-sharing for services provided under this Section. The cost-sharing shall be based upon the recipient's ability to pay for services, but in no case shall the recipient's share exceed the actual cost of the services provided. Protected income shall not be considered by the Department in its determination of the recipient's ability to pay a share of the cost of services. The level of cost-sharing shall be adjusted each year to reflect changes in the "protected income" level. The Department shall deduct from the recipient's share of the cost of services any money expended by the recipient for disability-related expenses.

To the extent permitted under the federal Social Security Act, the Department, or the Department's authorized representative, may recover the amount of moneys expended for services provided to or in behalf of a person under this Section by a claim against the person's estate or against the estate of the person's surviving

spouse, but no recovery may be had until after the death of the surviving spouse, if any, and then only at such time when there is no surviving child who is under age 21 or blind or who has a permanent and total disability. This paragraph, however, shall not bar recovery, at the death of the person, of moneys for services provided to the person or in behalf of the person under this Section to which the person was not entitled; provided that such recovery shall not be enforced against any real estate while it is occupied as a homestead by the surviving spouse or other dependent, if no claims by other creditors have been filed against the estate, or, if such claims have been filed, they remain dormant for failure of prosecution or failure of the claimant to compel administration of the estate for the purpose of payment. This paragraph shall not bar recovery from the estate of a spouse, under Sections 1915 and 1924 of the Social Security Act and Section 5-4 of the Illinois Public Aid Code, who precedes a person receiving services under this Section in death. All moneys for services paid to or in behalf of the person under this Section shall be claimed for recovery from the deceased spouse's estate. "Homestead", as used in this paragraph, means the dwelling house and contiguous real estate occupied by a surviving spouse or relative, as defined by the rules and regulations of the Department of Healthcare and Family Services, regardless of the value of the

property.

The Department shall submit an annual report on programs and services provided under this Section. The report shall be filed with the Governor and the General Assembly on or before March 30 each year.

The requirement for reporting to the General Assembly shall be satisfied by filing copies of the report with the Speaker, the Minority Leader and the Clerk of the House of Representatives and the President, the Minority Leader and the Secretary of the Senate and the Legislative Research Unit, as required by Section 3.1 of the General Assembly Organization Act, and filing additional copies with the State Government Report Distribution Center for the General Assembly as required under paragraph (t) of Section 7 of the State Library Act.

(g) To establish such subdivisions of the Department as shall be desirable and assign to the various subdivisions the responsibilities and duties placed upon the Department by law.

(h) To cooperate and enter into any necessary agreements with the Department of Employment Security for the provision of job placement and job referral services to clients of the Department, including job service registration of such clients with Illinois Employment Security offices and making job listings maintained by the Department of Employment Security available to such

clients.

(i) To possess all powers reasonable and necessary for the exercise and administration of the powers, duties and responsibilities of the Department which are provided for by law.

(j) (Blank).

(k) (Blank).

(l) To establish, operate, and maintain a Statewide Housing Clearinghouse of information on available, government subsidized housing accessible to persons with disabilities and available privately owned housing accessible to persons with disabilities. The information shall include, but not be limited to, the location, rental requirements, access features and proximity to public transportation of available housing. The Clearinghouse shall consist of at least a computerized database for the storage and retrieval of information and a separate or shared toll free telephone number for use by those seeking information from the Clearinghouse. Department offices and personnel throughout the State shall also assist in the operation of the Statewide Housing Clearinghouse. Cooperation with local, State, and federal housing managers shall be sought and extended in order to frequently and promptly update the Clearinghouse's information.

(m) To assure that the names and case records of

persons who received or are receiving services from the Department, including persons receiving vocational rehabilitation, home services, or other services, and those attending one of the Department's schools or other supervised facility shall be confidential and not be open to the general public. Those case records and reports or the information contained in those records and reports shall be disclosed by the Director only to proper law enforcement officials, individuals authorized by a court, the General Assembly or any committee or commission of the General Assembly, and other persons and for reasons as the Director designates by rule. Disclosure by the Director may be only in accordance with other applicable law.

(Source: P.A. 99-143, eff. 7-27-15; 100-23, eff. 7-6-17; 100-477, eff. 9-8-17; revised 9-27-17.)

Section 15-25. The Older Adult Services Act is amended by changing Section 35 as follows:

(320 ILCS 42/35)

Sec. 35. Older Adult Services Advisory Committee.

(a) The Older Adult Services Advisory Committee is created to advise the directors of Aging, Healthcare and Family Services, and Public Health on all matters related to this Act and the delivery of services to older adults in general.

(b) The Advisory Committee shall be comprised of the

following:

(1) The Director of Aging or his or her designee, who shall serve as chair and shall be an ex officio and nonvoting member.

(2) The Director of Healthcare and Family Services and the Director of Public Health or their designees, who shall serve as vice-chairs and shall be ex officio and nonvoting members.

(3) One representative each of the Governor's Office, the Department of Healthcare and Family Services, the Department of Public Health, the Department of Veterans' Affairs, the Department of Human Services, the Department of Insurance, the Department of Commerce and Economic Opportunity, the Department on Aging, the Department on Aging's State Long Term Care Ombudsman, the Illinois Housing Finance Authority, and the Illinois Housing Development Authority, each of whom shall be selected by his or her respective director and shall be an ex officio and nonvoting member.

(4) Thirty members appointed by the Director of Aging in collaboration with the directors of Public Health and Healthcare and Family Services, and selected from the recommendations of statewide associations and organizations, as follows:

(A) One member representing the Area Agencies on Aging;

(B) Four members representing nursing homes or licensed assisted living establishments;

(C) One member representing home health agencies;

(D) One member representing case management services;

(E) One member representing statewide senior center associations;

(F) One member representing Community Care Program homemaker services;

(G) One member representing Community Care Program adult day services;

(H) One member representing nutrition project directors;

(I) One member representing hospice programs;

(J) One member representing individuals with Alzheimer's disease and related dementias;

(K) Two members representing statewide trade or labor unions;

(L) One advanced practice registered nurse with experience in gerontological nursing;

(M) One physician specializing in gerontology;

(N) One member representing regional long-term care ombudsmen;

(O) One member representing municipal, township, or county officials;

(P) (Blank);

(Q) (Blank);

(R) One member representing the parish nurse movement;

(S) One member representing pharmacists;

(T) Two members representing statewide organizations engaging in advocacy or legal representation on behalf of the senior population;

(U) Two family caregivers;

(V) Two citizen members over the age of 60;

(W) One citizen with knowledge in the area of gerontology research or health care law;

(X) One representative of health care facilities licensed under the Hospital Licensing Act; and

(Y) One representative of primary care service providers.

The Director of Aging, in collaboration with the Directors of Public Health and Healthcare and Family Services, may appoint additional citizen members to the Older Adult Services Advisory Committee. Each such additional member must be either an individual age 60 or older or an uncompensated caregiver for a family member or friend who is age 60 or older.

(c) Voting members of the Advisory Committee shall serve for a term of 3 years or until a replacement is named. All members shall be appointed no later than January 1, 2005. Of the initial appointees, as determined by lot, 10 members shall serve a term of one year; 10 shall serve for a term of 2 years;

and 12 shall serve for a term of 3 years. Any member appointed to fill a vacancy occurring prior to the expiration of the term for which his or her predecessor was appointed shall be appointed for the remainder of that term. The Advisory Committee shall meet at least quarterly and may meet more frequently at the call of the Chair. A simple majority of those appointed shall constitute a quorum. The affirmative vote of a majority of those present and voting shall be necessary for Advisory Committee action. Members of the Advisory Committee shall receive no compensation for their services.

(d) The Advisory Committee shall have an Executive Committee comprised of the Chair, the Vice Chairs, and up to 15 members of the Advisory Committee appointed by the Chair who have demonstrated expertise in developing, implementing, or coordinating the system restructuring initiatives defined in Section 25. The Executive Committee shall have responsibility to oversee and structure the operations of the Advisory Committee and to create and appoint necessary subcommittees and subcommittee members. <u>The Advisory Committee's Community Care Program Medicaid Enrollment Oversight Subcommittee shall have the membership and powers and duties set forth in Section 4.02 of the Illinois Act on the Aging.</u>

(e) The Advisory Committee shall study and make recommendations related to the implementation of this Act, including but not limited to system restructuring initiatives as defined in Section 25 or otherwise related to this Act.

(Source: P.A. 100-513, eff. 1-1-18.)

ARTICLE 20. TAX COMPLIANCE AND ADMINISTRATION FUND

Section 20-5. The State Finance Act is amended by changing Section 6z-20 as follows:

(30 ILCS 105/6z-20) (from Ch. 127, par. 142z-20)

Sec. 6z-20. County and Mass Transit District Fund. Of the money received from the 6.25% general rate (and, beginning July 1, 2000 and through December 31, 2000, the 1.25% rate on motor fuel and gasohol, and beginning on August 6, 2010 through August 15, 2010, the 1.25% rate on sales tax holiday items) on sales subject to taxation under the Retailers' Occupation Tax Act and Service Occupation Tax Act and paid into the County and Mass Transit District Fund, distribution to the Regional Transportation Authority tax fund, created pursuant to Section 4.03 of the Regional Transportation Authority Act, for deposit therein shall be made based upon the retail sales occurring in a county having more than 3,000,000 inhabitants. The remainder shall be distributed to each county having 3,000,000 or fewer inhabitants based upon the retail sales occurring in each such county.

For the purpose of determining allocation to the local government unit, a retail sale by a producer of coal or other mineral mined in Illinois is a sale at retail at the place

where the coal or other mineral mined in Illinois is extracted from the earth. This paragraph does not apply to coal or other mineral when it is delivered or shipped by the seller to the purchaser at a point outside Illinois so that the sale is exempt under the United States Constitution as a sale in interstate or foreign commerce.

Of the money received from the 6.25% general use tax rate on tangible personal property which is purchased outside Illinois at retail from a retailer and which is titled or registered by any agency of this State's government and paid into the County and Mass Transit District Fund, the amount for which Illinois addresses for titling or registration purposes are given as being in each county having more than 3,000,000 inhabitants shall be distributed into the Regional Transportation Authority tax fund, created pursuant to Section 4.03 of the Regional Transportation Authority Act. The remainder of the money paid from such sales shall be distributed to each county based on sales for which Illinois addresses for titling or registration purposes are given as being located in the county. Any money paid into the Regional Transportation Authority Occupation and Use Tax Replacement Fund from the County and Mass Transit District Fund prior to January 14, 1991, which has not been paid to the Authority prior to that date, shall be transferred to the Regional Transportation Authority tax fund.

Whenever the Department determines that a refund of money

paid into the County and Mass Transit District Fund should be made to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the order to be drawn for the amount specified, and to the person named, in such notification from the Department. Such refund shall be paid by the State Treasurer out of the County and Mass Transit District Fund.

As soon as possible after the first day of each month, beginning January 1, 2011, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, to the STAR Bonds Revenue Fund the local sales tax increment, as defined in the Innovation Development and Economy Act, collected during the second preceding calendar month for sales within a STAR bond district and deposited into the County and Mass Transit District Fund, less 3% of that amount, which shall be transferred into the Tax Compliance and Administration Fund and shall be used by the Department, subject to appropriation, to cover the costs of the Department in administering the Innovation Development and Economy Act.

After the monthly transfer to the STAR Bonds Revenue Fund, on or before the 25th day of each calendar month, the Department shall prepare and certify to the Comptroller the disbursement of stated sums of money to the Regional Transportation Authority and to named counties, the counties to be those entitled to distribution, as hereinabove provided, of

taxes or penalties paid to the Department during the second preceding calendar month. The amount to be paid to the Regional Transportation Authority and each county having 3,000,000 or fewer inhabitants shall be the amount (not including credit memoranda) collected during the second preceding calendar month by the Department and paid into the County and Mass Transit District Fund, plus an amount the Department determines is necessary to offset any amounts which were erroneously paid to a different taxing body, and not including an amount equal to the amount of refunds made during the second preceding calendar month by the Department, and not including any amount which the Department determines is necessary to offset any amounts which were payable to a different taxing body but were erroneously paid to the Regional Transportation Authority or county, and not including any amounts that are transferred to the STAR Bonds Revenue Fund, less 1.5% ~~2%~~ of the amount to be paid to the Regional Transportation Authority, which shall be transferred into the Tax Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the Regional Transportation Authority, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this Section. Within 10 days after receipt, by the Comptroller, of the disbursement certification to the Regional Transportation Authority, counties, and the Tax Compliance and Administration Fund provided for in this Section to be given to the

Comptroller by the Department, the Comptroller shall cause the orders to be drawn for the respective amounts in accordance with the directions contained in such certification.

When certifying the amount of a monthly disbursement to the Regional Transportation Authority or to a county under this Section, the Department shall increase or decrease that amount by an amount necessary to offset any misallocation of previous disbursements. The offset amount shall be the amount erroneously disbursed within the 6 months preceding the time a misallocation is discovered.

The provisions directing the distributions from the special fund in the State Treasury provided for in this Section and from the Regional Transportation Authority tax fund created by Section 4.03 of the Regional Transportation Authority Act shall constitute an irrevocable and continuing appropriation of all amounts as provided herein. The State Treasurer and State Comptroller are hereby authorized to make distributions as provided in this Section.

In construing any development, redevelopment, annexation, preannexation or other lawful agreement in effect prior to September 1, 1990, which describes or refers to receipts from a county or municipal retailers' occupation tax, use tax or service occupation tax which now cannot be imposed, such description or reference shall be deemed to include the replacement revenue for such abolished taxes, distributed from the County and Mass Transit District Fund or Local Government

Distributive Fund, as the case may be.

(Source: P.A. 100-23, eff. 7-6-17.)

Section 20-10. The Counties Code is amended by changing Sections 5-1006, 5-1006.5, and 5-1007 as follows:

(55 ILCS 5/5-1006) (from Ch. 34, par. 5-1006)

Sec. 5-1006. Home Rule County Retailers' Occupation Tax Law. Any county that is a home rule unit may impose a tax upon all persons engaged in the business of selling tangible personal property, other than an item of tangible personal property titled or registered with an agency of this State's government, at retail in the county on the gross receipts from such sales made in the course of their business. If imposed, this tax shall only be imposed in 1/4% increments. On and after September 1, 1991, this additional tax may not be imposed on the sales of food for human consumption which is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks and food which has been prepared for immediate consumption) and prescription and nonprescription medicines, drugs, medical appliances and insulin, urine testing materials, syringes and needles used by diabetics. The tax imposed by a home rule county pursuant to this Section and all civil penalties that may be assessed as an incident thereof shall be collected and enforced by the State Department of Revenue. The certificate of registration that is issued by the

Department to a retailer under the Retailers' Occupation Tax Act shall permit the retailer to engage in a business that is taxable under any ordinance or resolution enacted pursuant to this Section without registering separately with the Department under such ordinance or resolution or under this Section. The Department shall have full power to administer and enforce this Section; to collect all taxes and penalties due hereunder; to dispose of taxes and penalties so collected in the manner hereinafter provided; and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty hereunder. In the administration of, and compliance with, this Section, the Department and persons who are subject to this Section shall have the same rights, remedies, privileges, immunities, powers and duties, and be subject to the same conditions, restrictions, limitations, penalties and definitions of terms, and employ the same modes of procedure, as are prescribed in Sections 1, 1a, 1a-1, 1d, 1e, 1f, 1i, 1j, 1k, 1m, 1n, 2 through 2-65 (in respect to all provisions therein other than the State rate of tax), 4, 5, 5a, 5b, 5c, 5d, 5e, 5f, 5g, 5h, 5i, 5j, 5k, 5l, 6, 6a, 6b, 6c, 6d, 7, 8, 9, 10, 11, 12 and 13 of the Retailers' Occupation Tax Act and Section 3-7 of the Uniform Penalty and Interest Act, as fully as if those provisions were set forth herein.

No tax may be imposed by a home rule county pursuant to this Section unless the county also imposes a tax at the same rate pursuant to Section 5-1007.

Persons subject to any tax imposed pursuant to the authority granted in this Section may reimburse themselves for their seller's tax liability hereunder by separately stating such tax as an additional charge, which charge may be stated in combination, in a single amount, with State tax which sellers are required to collect under the Use Tax Act, pursuant to such bracket schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this Section to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the order to be drawn for the amount specified and to the person named in the notification from the Department. The refund shall be paid by the State Treasurer out of the home rule county retailers' occupation tax fund.

The Department shall forthwith pay over to the State Treasurer, ex officio, as trustee, all taxes and penalties collected hereunder.

As soon as possible after the first day of each month, beginning January 1, 2011, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, to the STAR Bonds Revenue Fund the local sales tax increment, as defined in the Innovation Development and Economy Act, collected under this Section during the second preceding calendar month for sales within a STAR bond district.

After the monthly transfer to the STAR Bonds Revenue Fund, on or before the 25th day of each calendar month, the Department shall prepare and certify to the Comptroller the disbursement of stated sums of money to named counties, the counties to be those from which retailers have paid taxes or penalties hereunder to the Department during the second preceding calendar month. The amount to be paid to each county shall be the amount (not including credit memoranda) collected hereunder during the second preceding calendar month by the Department plus an amount the Department determines is necessary to offset any amounts that were erroneously paid to a different taxing body, and not including an amount equal to the amount of refunds made during the second preceding calendar month by the Department on behalf of such county, and not including any amount which the Department determines is necessary to offset any amounts which were payable to a different taxing body but were erroneously paid to the county, and not including any amounts that are transferred to the STAR Bonds Revenue Fund, less 1.5% ~~2%~~ of the remainder, which the Department shall transfer into the Tax Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the counties, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this Section. Within 10 days after receipt, by the Comptroller, of the disbursement certification to the counties and the Tax

Compliance and Administration Fund provided for in this Section to be given to the Comptroller by the Department, the Comptroller shall cause the orders to be drawn for the respective amounts in accordance with the directions contained in the certification.

In addition to the disbursement required by the preceding paragraph, an allocation shall be made in March of each year to each county that received more than $500,000 in disbursements under the preceding paragraph in the preceding calendar year. The allocation shall be in an amount equal to the average monthly distribution made to each such county under the preceding paragraph during the preceding calendar year (excluding the 2 months of highest receipts). The distribution made in March of each year subsequent to the year in which an allocation was made pursuant to this paragraph and the preceding paragraph shall be reduced by the amount allocated and disbursed under this paragraph in the preceding calendar year. The Department shall prepare and certify to the Comptroller for disbursement the allocations made in accordance with this paragraph.

For the purpose of determining the local governmental unit whose tax is applicable, a retail sale by a producer of coal or other mineral mined in Illinois is a sale at retail at the place where the coal or other mineral mined in Illinois is extracted from the earth. This paragraph does not apply to coal or other mineral when it is delivered or shipped by the seller

to the purchaser at a point outside Illinois so that the sale is exempt under the United States Constitution as a sale in interstate or foreign commerce.

Nothing in this Section shall be construed to authorize a county to impose a tax upon the privilege of engaging in any business which under the Constitution of the United States may not be made the subject of taxation by this State.

An ordinance or resolution imposing or discontinuing a tax hereunder or effecting a change in the rate thereof shall be adopted and a certified copy thereof filed with the Department on or before the first day of June, whereupon the Department shall proceed to administer and enforce this Section as of the first day of September next following such adoption and filing. Beginning January 1, 1992, an ordinance or resolution imposing or discontinuing the tax hereunder or effecting a change in the rate thereof shall be adopted and a certified copy thereof filed with the Department on or before the first day of July, whereupon the Department shall proceed to administer and enforce this Section as of the first day of October next following such adoption and filing. Beginning January 1, 1993, an ordinance or resolution imposing or discontinuing the tax hereunder or effecting a change in the rate thereof shall be adopted and a certified copy thereof filed with the Department on or before the first day of October, whereupon the Department shall proceed to administer and enforce this Section as of the first day of January next following such adoption and filing.

Beginning April 1, 1998, an ordinance or resolution imposing or discontinuing the tax hereunder or effecting a change in the rate thereof shall either (i) be adopted and a certified copy thereof filed with the Department on or before the first day of April, whereupon the Department shall proceed to administer and enforce this Section as of the first day of July next following the adoption and filing; or (ii) be adopted and a certified copy thereof filed with the Department on or before the first day of October, whereupon the Department shall proceed to administer and enforce this Section as of the first day of January next following the adoption and filing.

When certifying the amount of a monthly disbursement to a county under this Section, the Department shall increase or decrease such amount by an amount necessary to offset any misallocation of previous disbursements. The offset amount shall be the amount erroneously disbursed within the previous 6 months from the time a misallocation is discovered.

This Section shall be known and may be cited as the Home Rule County Retailers' Occupation Tax Law.

(Source: P.A. 99-217, eff. 7-31-15; 100-23, eff. 7-6-17.)

(55 ILCS 5/5-1006.5)

Sec. 5-1006.5. Special County Retailers' Occupation Tax For Public Safety, Public Facilities, or Transportation.

(a) The county board of any county may impose a tax upon all persons engaged in the business of selling tangible

personal property, other than personal property titled or registered with an agency of this State's government, at retail in the county on the gross receipts from the sales made in the course of business to provide revenue to be used exclusively for public safety, public facility, or transportation purposes in that county, if a proposition for the tax has been submitted to the electors of that county and approved by a majority of those voting on the question. If imposed, this tax shall be imposed only in one-quarter percent increments. By resolution, the county board may order the proposition to be submitted at any election. If the tax is imposed for transportation purposes for expenditures for public highways or as authorized under the Illinois Highway Code, the county board must publish notice of the existence of its long-range highway transportation plan as required or described in Section 5-301 of the Illinois Highway Code and must make the plan publicly available prior to approval of the ordinance or resolution imposing the tax. If the tax is imposed for transportation purposes for expenditures for passenger rail transportation, the county board must publish notice of the existence of its long-range passenger rail transportation plan and must make the plan publicly available prior to approval of the ordinance or resolution imposing the tax.

If a tax is imposed for public facilities purposes, then the name of the project may be included in the proposition at the discretion of the county board as determined in the

enabling resolution. For example, the "XXX Nursing Home" or the "YYY Museum".

The county clerk shall certify the question to the proper election authority, who shall submit the proposition at an election in accordance with the general election law.

(1) The proposition for public safety purposes shall be in substantially the following form:

"To pay for public safety purposes, shall (name of county) be authorized to impose an increase on its share of local sales taxes by (insert rate)?"

As additional information on the ballot below the question shall appear the following:

"This would mean that a consumer would pay an additional (insert amount) in sales tax for every $100 of tangible personal property bought at retail."

The county board may also opt to establish a sunset provision at which time the additional sales tax would cease being collected, if not terminated earlier by a vote of the county board. If the county board votes to include a sunset provision, the proposition for public safety purposes shall be in substantially the following form:

"To pay for public safety purposes, shall (name of county) be authorized to impose an increase on its share of local sales taxes by (insert rate) for a period not to exceed (insert number of years)?"

As additional information on the ballot below the

question shall appear the following:

"This would mean that a consumer would pay an additional (insert amount) in sales tax for every $100 of tangible personal property bought at retail. If imposed, the additional tax would cease being collected at the end of (insert number of years), if not terminated earlier by a vote of the county board."

For the purposes of the paragraph, "public safety purposes" means crime prevention, detention, fire fighting, police, medical, ambulance, or other emergency services.

Votes shall be recorded as "Yes" or "No".

Beginning on the January 1 or July 1, whichever is first, that occurs not less than 30 days after May 31, 2015 (the effective date of Public Act 99-4), Adams County may impose a public safety retailers' occupation tax and service occupation tax at the rate of 0.25%, as provided in the referendum approved by the voters on April 7, 2015, notwithstanding the omission of the additional information that is otherwise required to be printed on the ballot below the question pursuant to this item (1).

(2) The proposition for transportation purposes shall be in substantially the following form:

"To pay for improvements to roads and other transportation purposes, shall (name of county) be authorized to impose an increase on its share of local

sales taxes by (insert rate)?"

As additional information on the ballot below the question shall appear the following:

"This would mean that a consumer would pay an additional (insert amount) in sales tax for every $100 of tangible personal property bought at retail."

The county board may also opt to establish a sunset provision at which time the additional sales tax would cease being collected, if not terminated earlier by a vote of the county board. If the county board votes to include a sunset provision, the proposition for transportation purposes shall be in substantially the following form:

"To pay for road improvements and other transportation purposes, shall (name of county) be authorized to impose an increase on its share of local sales taxes by (insert rate) for a period not to exceed (insert number of years)?"

As additional information on the ballot below the question shall appear the following:

"This would mean that a consumer would pay an additional (insert amount) in sales tax for every $100 of tangible personal property bought at retail. If imposed, the additional tax would cease being collected at the end of (insert number of years), if not terminated earlier by a vote of the county board."

For the purposes of this paragraph, transportation purposes means construction, maintenance, operation, and

improvement of public highways, any other purpose for which a county may expend funds under the Illinois Highway Code, and passenger rail transportation.

The votes shall be recorded as "Yes" or "No".

(3) The proposition for public facilities purposes shall be in substantially the following form:

"To pay for public facilities purposes, shall (name of county) be authorized to impose an increase on its share of local sales taxes by (insert rate)?"

As additional information on the ballot below the question shall appear the following:

"This would mean that a consumer would pay an additional (insert amount) in sales tax for every $100 of tangible personal property bought at retail."

The county board may also opt to establish a sunset provision at which time the additional sales tax would cease being collected, if not terminated earlier by a vote of the county board. If the county board votes to include a sunset provision, the proposition for public facilities purposes shall be in substantially the following form:

"To pay for public facilities purposes, shall (name of county) be authorized to impose an increase on its share of local sales taxes by (insert rate) for a period not to exceed (insert number of years)?"

As additional information on the ballot below the question shall appear the following:

"This would mean that a consumer would pay an additional (insert amount) in sales tax for every $100 of tangible personal property bought at retail. If imposed, the additional tax would cease being collected at the end of (insert number of years), if not terminated earlier by a vote of the county board."

For purposes of this Section, "public facilities purposes" means the acquisition, development, construction, reconstruction, rehabilitation, improvement, financing, architectural planning, and installation of capital facilities consisting of buildings, structures, and durable equipment and for the acquisition and improvement of real property and interest in real property required, or expected to be required, in connection with the public facilities, for use by the county for the furnishing of governmental services to its citizens, including but not limited to museums and nursing homes.

The votes shall be recorded as "Yes" or "No".

If a majority of the electors voting on the proposition vote in favor of it, the county may impose the tax. A county may not submit more than one proposition authorized by this Section to the electors at any one time.

This additional tax may not be imposed on the sales of food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks, and food which has been prepared for immediate consumption) and

prescription and non-prescription medicines, drugs, medical appliances and insulin, urine testing materials, syringes, and needles used by diabetics. The tax imposed by a county under this Section and all civil penalties that may be assessed as an incident of the tax shall be collected and enforced by the Illinois Department of Revenue and deposited into a special fund created for that purpose. The certificate of registration that is issued by the Department to a retailer under the Retailers' Occupation Tax Act shall permit the retailer to engage in a business that is taxable without registering separately with the Department under an ordinance or resolution under this Section. The Department has full power to administer and enforce this Section, to collect all taxes and penalties due under this Section, to dispose of taxes and penalties so collected in the manner provided in this Section, and to determine all rights to credit memoranda arising on account of the erroneous payment of a tax or penalty under this Section. In the administration of and compliance with this Section, the Department and persons who are subject to this Section shall (i) have the same rights, remedies, privileges, immunities, powers, and duties, (ii) be subject to the same conditions, restrictions, limitations, penalties, and definitions of terms, and (iii) employ the same modes of procedure as are prescribed in Sections 1, 1a, 1a-1, 1d, 1e, 1f, 1i, 1j, 1k, 1m, 1n, 2 through 2-70 (in respect to all provisions contained in those Sections other than the State rate of tax), 2a, 2b, 2c, 3

(except provisions relating to transaction returns and quarter monthly payments), 4, 5, 5a, 5b, 5c, 5d, 5e, 5f, 5g, 5h, 5i, 5j, 5k, 5l, 6, 6a, 6b, 6c, 6d, 7, 8, 9, 10, 11, 11a, 12, and 13 of the Retailers' Occupation Tax Act and Section 3-7 of the Uniform Penalty and Interest Act as if those provisions were set forth in this Section.

Persons subject to any tax imposed under the authority granted in this Section may reimburse themselves for their sellers' tax liability by separately stating the tax as an additional charge, which charge may be stated in combination, in a single amount, with State tax which sellers are required to collect under the Use Tax Act, pursuant to such bracketed schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this Section to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the order to be drawn for the amount specified and to the person named in the notification from the Department. The refund shall be paid by the State Treasurer out of the County Public Safety or Transportation Retailers' Occupation Tax Fund.

(b) If a tax has been imposed under subsection (a), a service occupation tax shall also be imposed at the same rate upon all persons engaged, in the county, in the business of making sales of service, who, as an incident to making those sales of service, transfer tangible personal property within

the county as an incident to a sale of service. This tax may not be imposed on sales of food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks, and food prepared for immediate consumption) and prescription and non-prescription medicines, drugs, medical appliances and insulin, urine testing materials, syringes, and needles used by diabetics. The tax imposed under this subsection and all civil penalties that may be assessed as an incident thereof shall be collected and enforced by the Department of Revenue. The Department has full power to administer and enforce this subsection; to collect all taxes and penalties due hereunder; to dispose of taxes and penalties so collected in the manner hereinafter provided; and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty hereunder. In the administration of, and compliance with this subsection, the Department and persons who are subject to this paragraph shall (i) have the same rights, remedies, privileges, immunities, powers, and duties, (ii) be subject to the same conditions, restrictions, limitations, penalties, exclusions, exemptions, and definitions of terms, and (iii) employ the same modes of procedure as are prescribed in Sections 2 (except that the reference to State in the definition of supplier maintaining a place of business in this State shall mean the county), 2a, 2b, 2c, 3 through 3-50 (in respect to all provisions therein other than the State rate of tax), 4 (except that the reference to

the State shall be to the county), 5, 7, 8 (except that the jurisdiction to which the tax shall be a debt to the extent indicated in that Section 8 shall be the county), 9 (except as to the disposition of taxes and penalties collected), 10, 11, 12 (except the reference therein to Section 2b of the Retailers' Occupation Tax Act), 13 (except that any reference to the State shall mean the county), Section 15, 16, 17, 18, 19 and 20 of the Service Occupation Tax Act and Section 3-7 of the Uniform Penalty and Interest Act, as fully as if those provisions were set forth herein.

Persons subject to any tax imposed under the authority granted in this subsection may reimburse themselves for their serviceman's tax liability by separately stating the tax as an additional charge, which charge may be stated in combination, in a single amount, with State tax that servicemen are authorized to collect under the Service Use Tax Act, in accordance with such bracket schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this subsection to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the warrant to be drawn for the amount specified, and to the person named, in the notification from the Department. The refund shall be paid by the State Treasurer out of the County Public Safety or Transportation Retailers' Occupation Fund.

Nothing in this subsection shall be construed to authorize the county to impose a tax upon the privilege of engaging in any business which under the Constitution of the United States may not be made the subject of taxation by the State.

(c) The Department shall immediately pay over to the State Treasurer, ex officio, as trustee, all taxes and penalties collected under this Section to be deposited into the County Public Safety or Transportation Retailers' Occupation Tax Fund, which shall be an unappropriated trust fund held outside of the State treasury.

As soon as possible after the first day of each month, beginning January 1, 2011, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, to the STAR Bonds Revenue Fund the local sales tax increment, as defined in the Innovation Development and Economy Act, collected under this Section during the second preceding calendar month for sales within a STAR bond district.

After the monthly transfer to the STAR Bonds Revenue Fund, on or before the 25th day of each calendar month, the Department shall prepare and certify to the Comptroller the disbursement of stated sums of money to the counties from which retailers have paid taxes or penalties to the Department during the second preceding calendar month. The amount to be paid to each county, and deposited by the county into its special fund created for the purposes of this Section, shall be the amount

(not including credit memoranda) collected under this Section during the second preceding calendar month by the Department plus an amount the Department determines is necessary to offset any amounts that were erroneously paid to a different taxing body, and not including (i) an amount equal to the amount of refunds made during the second preceding calendar month by the Department on behalf of the county, (ii) any amount that the Department determines is necessary to offset any amounts that were payable to a different taxing body but were erroneously paid to the county, (iii) any amounts that are transferred to the STAR Bonds Revenue Fund, and (iv) 1.5% ~~2%~~ of the remainder, which shall be transferred into the Tax Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the counties, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this subsection. Within 10 days after receipt by the Comptroller of the disbursement certification to the counties and the Tax Compliance and Administration Fund provided for in this Section to be given to the Comptroller by the Department, the Comptroller shall cause the orders to be drawn for the respective amounts in accordance with directions contained in the certification.

In addition to the disbursement required by the preceding paragraph, an allocation shall be made in March of each year to each county that received more than $500,000 in disbursements

under the preceding paragraph in the preceding calendar year. The allocation shall be in an amount equal to the average monthly distribution made to each such county under the preceding paragraph during the preceding calendar year (excluding the 2 months of highest receipts). The distribution made in March of each year subsequent to the year in which an allocation was made pursuant to this paragraph and the preceding paragraph shall be reduced by the amount allocated and disbursed under this paragraph in the preceding calendar year. The Department shall prepare and certify to the Comptroller for disbursement the allocations made in accordance with this paragraph.

A county may direct, by ordinance, that all or a portion of the taxes and penalties collected under the Special County Retailers' Occupation Tax For Public Safety or Transportation be deposited into the Transportation Development Partnership Trust Fund.

(d) For the purpose of determining the local governmental unit whose tax is applicable, a retail sale by a producer of coal or another mineral mined in Illinois is a sale at retail at the place where the coal or other mineral mined in Illinois is extracted from the earth. This paragraph does not apply to coal or another mineral when it is delivered or shipped by the seller to the purchaser at a point outside Illinois so that the sale is exempt under the United States Constitution as a sale in interstate or foreign commerce.

(e) Nothing in this Section shall be construed to authorize a county to impose a tax upon the privilege of engaging in any business that under the Constitution of the United States may not be made the subject of taxation by this State.

(e-5) If a county imposes a tax under this Section, the county board may, by ordinance, discontinue or lower the rate of the tax. If the county board lowers the tax rate or discontinues the tax, a referendum must be held in accordance with subsection (a) of this Section in order to increase the rate of the tax or to reimpose the discontinued tax.

(f) Beginning April 1, 1998 and through December 31, 2013, the results of any election authorizing a proposition to impose a tax under this Section or effecting a change in the rate of tax, or any ordinance lowering the rate or discontinuing the tax, shall be certified by the county clerk and filed with the Illinois Department of Revenue either (i) on or before the first day of April, whereupon the Department shall proceed to administer and enforce the tax as of the first day of July next following the filing; or (ii) on or before the first day of October, whereupon the Department shall proceed to administer and enforce the tax as of the first day of January next following the filing.

Beginning January 1, 2014, the results of any election authorizing a proposition to impose a tax under this Section or effecting an increase in the rate of tax, along with the ordinance adopted to impose the tax or increase the rate of the

tax, or any ordinance adopted to lower the rate or discontinue the tax, shall be certified by the county clerk and filed with the Illinois Department of Revenue either (i) on or before the first day of May, whereupon the Department shall proceed to administer and enforce the tax as of the first day of July next following the adoption and filing; or (ii) on or before the first day of October, whereupon the Department shall proceed to administer and enforce the tax as of the first day of January next following the adoption and filing.

(g) When certifying the amount of a monthly disbursement to a county under this Section, the Department shall increase or decrease the amounts by an amount necessary to offset any miscalculation of previous disbursements. The offset amount shall be the amount erroneously disbursed within the previous 6 months from the time a miscalculation is discovered.

(h) This Section may be cited as the "Special County Occupation Tax For Public Safety, Public Facilities, or Transportation Law".

(i) For purposes of this Section, "public safety" includes, but is not limited to, crime prevention, detention, fire fighting, police, medical, ambulance, or other emergency services. The county may share tax proceeds received under this Section for public safety purposes, including proceeds received before August 4, 2009 (the effective date of Public Act 96-124), with any fire protection district located in the county. For the purposes of this Section, "transportation"

includes, but is not limited to, the construction, maintenance, operation, and improvement of public highways, any other purpose for which a county may expend funds under the Illinois Highway Code, and passenger rail transportation. For the purposes of this Section, "public facilities purposes" includes, but is not limited to, the acquisition, development, construction, reconstruction, rehabilitation, improvement, financing, architectural planning, and installation of capital facilities consisting of buildings, structures, and durable equipment and for the acquisition and improvement of real property and interest in real property required, or expected to be required, in connection with the public facilities, for use by the county for the furnishing of governmental services to its citizens, including but not limited to museums and nursing homes.

(j) The Department may promulgate rules to implement Public Act 95-1002 only to the extent necessary to apply the existing rules for the Special County Retailers' Occupation Tax for Public Safety to this new purpose for public facilities.

(Source: P.A. 99-4, eff. 5-31-15; 99-217, eff. 7-31-15; 99-642, eff. 7-28-16; 100-23, eff. 7-6-17.)

(55 ILCS 5/5-1007) (from Ch. 34, par. 5-1007)

Sec. 5-1007. Home Rule County Service Occupation Tax Law. The corporate authorities of a home rule county may impose a tax upon all persons engaged, in such county, in the business

of making sales of service at the same rate of tax imposed pursuant to Section 5-1006 of the selling price of all tangible personal property transferred by such servicemen either in the form of tangible personal property or in the form of real estate as an incident to a sale of service. If imposed, such tax shall only be imposed in 1/4% increments. On and after September 1, 1991, this additional tax may not be imposed on the sales of food for human consumption which is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks and food which has been prepared for immediate consumption) and prescription and nonprescription medicines, drugs, medical appliances and insulin, urine testing materials, syringes and needles used by diabetics. The tax imposed by a home rule county pursuant to this Section and all civil penalties that may be assessed as an incident thereof shall be collected and enforced by the State Department of Revenue. The certificate of registration which is issued by the Department to a retailer under the Retailers' Occupation Tax Act or under the Service Occupation Tax Act shall permit such registrant to engage in a business which is taxable under any ordinance or resolution enacted pursuant to this Section without registering separately with the Department under such ordinance or resolution or under this Section. The Department shall have full power to administer and enforce this Section; to collect all taxes and penalties due hereunder; to dispose of taxes and penalties so collected in the manner hereinafter

provided; and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty hereunder. In the administration of, and compliance with, this Section the Department and persons who are subject to this Section shall have the same rights, remedies, privileges, immunities, powers and duties, and be subject to the same conditions, restrictions, limitations, penalties and definitions of terms, and employ the same modes of procedure, as are prescribed in Sections 1a-1, 2, 2a, 3 through 3-50 (in respect to all provisions therein other than the State rate of tax), 4 (except that the reference to the State shall be to the taxing county), 5, 7, 8 (except that the jurisdiction to which the tax shall be a debt to the extent indicated in that Section 8 shall be the taxing county), 9 (except as to the disposition of taxes and penalties collected, and except that the returned merchandise credit for this county tax may not be taken against any State tax), 10, 11, 12 (except the reference therein to Section 2b of the Retailers' Occupation Tax Act), 13 (except that any reference to the State shall mean the taxing county), the first paragraph of Section 15, 16, 17, 18, 19 and 20 of the Service Occupation Tax Act and Section 3-7 of the Uniform Penalty and Interest Act, as fully as if those provisions were set forth herein.

No tax may be imposed by a home rule county pursuant to this Section unless such county also imposes a tax at the same rate pursuant to Section 5-1006.

Persons subject to any tax imposed pursuant to the authority granted in this Section may reimburse themselves for their serviceman's tax liability hereunder by separately stating such tax as an additional charge, which charge may be stated in combination, in a single amount, with State tax which servicemen are authorized to collect under the Service Use Tax Act, pursuant to such bracket schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this Section to a claimant instead of issuing credit memorandum, the Department shall notify the State Comptroller, who shall cause the order to be drawn for the amount specified, and to the person named, in such notification from the Department. Such refund shall be paid by the State Treasurer out of the home rule county retailers' occupation tax fund.

The Department shall forthwith pay over to the State Treasurer, ex-officio, as trustee, all taxes and penalties collected hereunder.

As soon as possible after the first day of each month, beginning January 1, 2011, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, to the STAR Bonds Revenue Fund the local sales tax increment, as defined in the Innovation Development and Economy Act, collected under this Section during the second preceding calendar month for sales within a STAR bond district.

After the monthly transfer to the STAR Bonds Revenue Fund, on or before the 25th day of each calendar month, the Department shall prepare and certify to the Comptroller the disbursement of stated sums of money to named counties, the counties to be those from which suppliers and servicemen have paid taxes or penalties hereunder to the Department during the second preceding calendar month. The amount to be paid to each county shall be the amount (not including credit memoranda) collected hereunder during the second preceding calendar month by the Department, and not including an amount equal to the amount of refunds made during the second preceding calendar month by the Department on behalf of such county, and not including any amounts that are transferred to the STAR Bonds Revenue Fund, less 1.5% ~~2%~~ of the remainder, which the Department shall transfer into the Tax Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the counties, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this Section. Within 10 days after receipt, by the Comptroller, of the disbursement certification to the counties and the Tax Compliance and Administration Fund provided for in this Section to be given to the Comptroller by the Department, the Comptroller shall cause the orders to be drawn for the respective amounts in accordance with the directions contained in such certification.

In addition to the disbursement required by the preceding paragraph, an allocation shall be made in each year to each county which received more than $500,000 in disbursements under the preceding paragraph in the preceding calendar year. The allocation shall be in an amount equal to the average monthly distribution made to each such county under the preceding paragraph during the preceding calendar year (excluding the 2 months of highest receipts). The distribution made in March of each year subsequent to the year in which an allocation was made pursuant to this paragraph and the preceding paragraph shall be reduced by the amount allocated and disbursed under this paragraph in the preceding calendar year. The Department shall prepare and certify to the Comptroller for disbursement the allocations made in accordance with this paragraph.

Nothing in this Section shall be construed to authorize a county to impose a tax upon the privilege of engaging in any business which under the Constitution of the United States may not be made the subject of taxation by this State.

An ordinance or resolution imposing or discontinuing a tax hereunder or effecting a change in the rate thereof shall be adopted and a certified copy thereof filed with the Department on or before the first day of June, whereupon the Department shall proceed to administer and enforce this Section as of the first day of September next following such adoption and filing. Beginning January 1, 1992, an ordinance or resolution imposing or discontinuing the tax hereunder or effecting a change in the

rate thereof shall be adopted and a certified copy thereof filed with the Department on or before the first day of July, whereupon the Department shall proceed to administer and enforce this Section as of the first day of October next following such adoption and filing. Beginning January 1, 1993, an ordinance or resolution imposing or discontinuing the tax hereunder or effecting a change in the rate thereof shall be adopted and a certified copy thereof filed with the Department on or before the first day of October, whereupon the Department shall proceed to administer and enforce this Section as of the first day of January next following such adoption and filing. Beginning April 1, 1998, an ordinance or resolution imposing or discontinuing the tax hereunder or effecting a change in the rate thereof shall either (i) be adopted and a certified copy thereof filed with the Department on or before the first day of April, whereupon the Department shall proceed to administer and enforce this Section as of the first day of July next following the adoption and filing; or (ii) be adopted and a certified copy thereof filed with the Department on or before the first day of October, whereupon the Department shall proceed to administer and enforce this Section as of the first day of January next following the adoption and filing.

This Section shall be known and may be cited as the Home Rule County Service Occupation Tax Law.

(Source: P.A. 100-23, eff. 7-6-17.)

Section 20-15. The Illinois Municipal Code is amended by changing Sections 8-11-1, 8-11-1.3, 8-11-1.4, 8-11-1.6, 8-11-1.7, and 8-11-5 as follows:

(65 ILCS 5/8-11-1) (from Ch. 24, par. 8-11-1)

Sec. 8-11-1. Home Rule Municipal Retailers' Occupation Tax Act. The corporate authorities of a home rule municipality may impose a tax upon all persons engaged in the business of selling tangible personal property, other than an item of tangible personal property titled or registered with an agency of this State's government, at retail in the municipality on the gross receipts from these sales made in the course of such business. If imposed, the tax shall only be imposed in 1/4% increments. On and after September 1, 1991, this additional tax may not be imposed on the sales of food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks and food that has been prepared for immediate consumption) and prescription and nonprescription medicines, drugs, medical appliances and insulin, urine testing materials, syringes and needles used by diabetics. The tax imposed by a home rule municipality under this Section and all civil penalties that may be assessed as an incident of the tax shall be collected and enforced by the State Department of Revenue. The certificate of registration that is issued by the Department to a retailer under the Retailers' Occupation Tax Act shall permit the retailer to

engage in a business that is taxable under any ordinance or resolution enacted pursuant to this Section without registering separately with the Department under such ordinance or resolution or under this Section. The Department shall have full power to administer and enforce this Section; to collect all taxes and penalties due hereunder; to dispose of taxes and penalties so collected in the manner hereinafter provided; and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty hereunder. In the administration of, and compliance with, this Section the Department and persons who are subject to this Section shall have the same rights, remedies, privileges, immunities, powers and duties, and be subject to the same conditions, restrictions, limitations, penalties and definitions of terms, and employ the same modes of procedure, as are prescribed in Sections 1, 1a, 1d, 1e, 1f, 1i, 1j, 1k, 1m, 1n, 2 through 2-65 (in respect to all provisions therein other than the State rate of tax), 2c, 3 (except as to the disposition of taxes and penalties collected), 4, 5, 5a, 5b, 5c, 5d, 5e, 5f, 5g, 5h, 5i, 5j, 5k, 5l, 6, 6a, 6b, 6c, 6d, 7, 8, 9, 10, 11, 12 and 13 of the Retailers' Occupation Tax Act and Section 3-7 of the Uniform Penalty and Interest Act, as fully as if those provisions were set forth herein.

No tax may be imposed by a home rule municipality under this Section unless the municipality also imposes a tax at the same rate under Section 8-11-5 of this Act.

Persons subject to any tax imposed under the authority granted in this Section may reimburse themselves for their seller's tax liability hereunder by separately stating that tax as an additional charge, which charge may be stated in combination, in a single amount, with State tax which sellers are required to collect under the Use Tax Act, pursuant to such bracket schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this Section to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the order to be drawn for the amount specified and to the person named in the notification from the Department. The refund shall be paid by the State Treasurer out of the home rule municipal retailers' occupation tax fund.

The Department shall immediately pay over to the State Treasurer, ex officio, as trustee, all taxes and penalties collected hereunder.

As soon as possible after the first day of each month, beginning January 1, 2011, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, to the STAR Bonds Revenue Fund the local sales tax increment, as defined in the Innovation Development and Economy Act, collected under this Section during the second preceding calendar month for sales within a STAR bond district.

After the monthly transfer to the STAR Bonds Revenue Fund, on or before the 25th day of each calendar month, the Department shall prepare and certify to the Comptroller the disbursement of stated sums of money to named municipalities, the municipalities to be those from which retailers have paid taxes or penalties hereunder to the Department during the second preceding calendar month. The amount to be paid to each municipality shall be the amount (not including credit memoranda) collected hereunder during the second preceding calendar month by the Department plus an amount the Department determines is necessary to offset any amounts that were erroneously paid to a different taxing body, and not including an amount equal to the amount of refunds made during the second preceding calendar month by the Department on behalf of such municipality, and not including any amount that the Department determines is necessary to offset any amounts that were payable to a different taxing body but were erroneously paid to the municipality, and not including any amounts that are transferred to the STAR Bonds Revenue Fund, less 1.5% ~~2%~~ of the remainder, which the Department shall transfer into the Tax Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the municipalities, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this Section. Within 10 days after receipt by the Comptroller of the disbursement certification to the

municipalities and the Tax Compliance and Administration Fund provided for in this Section to be given to the Comptroller by the Department, the Comptroller shall cause the orders to be drawn for the respective amounts in accordance with the directions contained in the certification.

In addition to the disbursement required by the preceding paragraph and in order to mitigate delays caused by distribution procedures, an allocation shall, if requested, be made within 10 days after January 14, 1991, and in November of 1991 and each year thereafter, to each municipality that received more than $500,000 during the preceding fiscal year, (July 1 through June 30) whether collected by the municipality or disbursed by the Department as required by this Section. Within 10 days after January 14, 1991, participating municipalities shall notify the Department in writing of their intent to participate. In addition, for the initial distribution, participating municipalities shall certify to the Department the amounts collected by the municipality for each month under its home rule occupation and service occupation tax during the period July 1, 1989 through June 30, 1990. The allocation within 10 days after January 14, 1991, shall be in an amount equal to the monthly average of these amounts, excluding the 2 months of highest receipts. The monthly average for the period of July 1, 1990 through June 30, 1991 will be determined as follows: the amounts collected by the municipality under its home rule occupation and service

occupation tax during the period of July 1, 1990 through September 30, 1990, plus amounts collected by the Department and paid to such municipality through June 30, 1991, excluding the 2 months of highest receipts. The monthly average for each subsequent period of July 1 through June 30 shall be an amount equal to the monthly distribution made to each such municipality under the preceding paragraph during this period, excluding the 2 months of highest receipts. The distribution made in November 1991 and each year thereafter under this paragraph and the preceding paragraph shall be reduced by the amount allocated and disbursed under this paragraph in the preceding period of July 1 through June 30. The Department shall prepare and certify to the Comptroller for disbursement the allocations made in accordance with this paragraph.

For the purpose of determining the local governmental unit whose tax is applicable, a retail sale by a producer of coal or other mineral mined in Illinois is a sale at retail at the place where the coal or other mineral mined in Illinois is extracted from the earth. This paragraph does not apply to coal or other mineral when it is delivered or shipped by the seller to the purchaser at a point outside Illinois so that the sale is exempt under the United States Constitution as a sale in interstate or foreign commerce.

Nothing in this Section shall be construed to authorize a municipality to impose a tax upon the privilege of engaging in any business which under the Constitution of the United States

may not be made the subject of taxation by this State.

An ordinance or resolution imposing or discontinuing a tax hereunder or effecting a change in the rate thereof shall be adopted and a certified copy thereof filed with the Department on or before the first day of June, whereupon the Department shall proceed to administer and enforce this Section as of the first day of September next following the adoption and filing. Beginning January 1, 1992, an ordinance or resolution imposing or discontinuing the tax hereunder or effecting a change in the rate thereof shall be adopted and a certified copy thereof filed with the Department on or before the first day of July, whereupon the Department shall proceed to administer and enforce this Section as of the first day of October next following such adoption and filing. Beginning January 1, 1993, an ordinance or resolution imposing or discontinuing the tax hereunder or effecting a change in the rate thereof shall be adopted and a certified copy thereof filed with the Department on or before the first day of October, whereupon the Department shall proceed to administer and enforce this Section as of the first day of January next following the adoption and filing. However, a municipality located in a county with a population in excess of 3,000,000 that elected to become a home rule unit at the general primary election in 1994 may adopt an ordinance or resolution imposing the tax under this Section and file a certified copy of the ordinance or resolution with the Department on or before July 1, 1994. The Department shall then

proceed to administer and enforce this Section as of October 1, 1994. Beginning April 1, 1998, an ordinance or resolution imposing or discontinuing the tax hereunder or effecting a change in the rate thereof shall either (i) be adopted and a certified copy thereof filed with the Department on or before the first day of April, whereupon the Department shall proceed to administer and enforce this Section as of the first day of July next following the adoption and filing; or (ii) be adopted and a certified copy thereof filed with the Department on or before the first day of October, whereupon the Department shall proceed to administer and enforce this Section as of the first day of January next following the adoption and filing.

When certifying the amount of a monthly disbursement to a municipality under this Section, the Department shall increase or decrease the amount by an amount necessary to offset any misallocation of previous disbursements. The offset amount shall be the amount erroneously disbursed within the previous 6 months from the time a misallocation is discovered.

Any unobligated balance remaining in the Municipal Retailers' Occupation Tax Fund on December 31, 1989, which fund was abolished by Public Act 85-1135, and all receipts of municipal tax as a result of audits of liability periods prior to January 1, 1990, shall be paid into the Local Government Tax Fund for distribution as provided by this Section prior to the enactment of Public Act 85-1135. All receipts of municipal tax as a result of an assessment not arising from an audit, for

liability periods prior to January 1, 1990, shall be paid into the Local Government Tax Fund for distribution before July 1, 1990, as provided by this Section prior to the enactment of Public Act 85-1135; and on and after July 1, 1990, all such receipts shall be distributed as provided in Section 6z-18 of the State Finance Act.

As used in this Section, "municipal" and "municipality" means a city, village or incorporated town, including an incorporated town that has superseded a civil township.

This Section shall be known and may be cited as the Home Rule Municipal Retailers' Occupation Tax Act.

(Source: P.A. 99-217, eff. 7-31-15; 100-23, eff. 7-6-17.)

(65 ILCS 5/8-11-1.3) (from Ch. 24, par. 8-11-1.3)

Sec. 8-11-1.3. Non-Home Rule Municipal Retailers' Occupation Tax Act. The corporate authorities of a non-home rule municipality may impose a tax upon all persons engaged in the business of selling tangible personal property, other than on an item of tangible personal property which is titled and registered by an agency of this State's Government, at retail in the municipality for expenditure on public infrastructure or for property tax relief or both as defined in Section 8-11-1.2 if approved by referendum as provided in Section 8-11-1.1, of the gross receipts from such sales made in the course of such business. If the tax is approved by referendum on or after July 14, 2010 (the effective date of Public Act 96-1057), the

corporate authorities of a non-home rule municipality may, until December 31, 2020, use the proceeds of the tax for expenditure on municipal operations, in addition to or in lieu of any expenditure on public infrastructure or for property tax relief. The tax imposed may not be more than 1% and may be imposed only in 1/4% increments. The tax may not be imposed on the sale of food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks, and food that has been prepared for immediate consumption) and prescription and nonprescription medicines, drugs, medical appliances, and insulin, urine testing materials, syringes, and needles used by diabetics. The tax imposed by a municipality pursuant to this Section and all civil penalties that may be assessed as an incident thereof shall be collected and enforced by the State Department of Revenue. The certificate of registration which is issued by the Department to a retailer under the Retailers' Occupation Tax Act shall permit such retailer to engage in a business which is taxable under any ordinance or resolution enacted pursuant to this Section without registering separately with the Department under such ordinance or resolution or under this Section. The Department shall have full power to administer and enforce this Section; to collect all taxes and penalties due hereunder; to dispose of taxes and penalties so collected in the manner hereinafter provided, and to determine all rights to credit memoranda, arising on account of the erroneous payment

of tax or penalty hereunder. In the administration of, and compliance with, this Section, the Department and persons who are subject to this Section shall have the same rights, remedies, privileges, immunities, powers and duties, and be subject to the same conditions, restrictions, limitations, penalties and definitions of terms, and employ the same modes of procedure, as are prescribed in Sections 1, 1a, 1a-1, 1d, 1e, 1f, 1i, 1j, 2 through 2-65 (in respect to all provisions therein other than the State rate of tax), 2c, 3 (except as to the disposition of taxes and penalties collected), 4, 5, 5a, 5b, 5c, 5d, 5e, 5f, 5g, 5h, 5i, 5j, 5k, 5l, 6, 6a, 6b, 6c, 6d, 7, 8, 9, 10, 11, 12 and 13 of the Retailers' Occupation Tax Act and Section 3-7 of the Uniform Penalty and Interest Act as fully as if those provisions were set forth herein.

No municipality may impose a tax under this Section unless the municipality also imposes a tax at the same rate under Section 8-11-1.4 of this Code.

Persons subject to any tax imposed pursuant to the authority granted in this Section may reimburse themselves for their seller's tax liability hereunder by separately stating such tax as an additional charge, which charge may be stated in combination, in a single amount, with State tax which sellers are required to collect under the Use Tax Act, pursuant to such bracket schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this Section to a claimant instead of issuing a

credit memorandum, the Department shall notify the State Comptroller, who shall cause the order to be drawn for the amount specified, and to the person named, in such notification from the Department. Such refund shall be paid by the State Treasurer out of the non-home rule municipal retailers' occupation tax fund.

The Department shall forthwith pay over to the State Treasurer, ex officio, as trustee, all taxes and penalties collected hereunder.

As soon as possible after the first day of each month, beginning January 1, 2011, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, to the STAR Bonds Revenue Fund the local sales tax increment, as defined in the Innovation Development and Economy Act, collected under this Section during the second preceding calendar month for sales within a STAR bond district.

After the monthly transfer to the STAR Bonds Revenue Fund, on or before the 25th day of each calendar month, the Department shall prepare and certify to the Comptroller the disbursement of stated sums of money to named municipalities, the municipalities to be those from which retailers have paid taxes or penalties hereunder to the Department during the second preceding calendar month. The amount to be paid to each municipality shall be the amount (not including credit memoranda) collected hereunder during the second preceding

calendar month by the Department plus an amount the Department determines is necessary to offset any amounts which were erroneously paid to a different taxing body, and not including an amount equal to the amount of refunds made during the second preceding calendar month by the Department on behalf of such municipality, and not including any amount which the Department determines is necessary to offset any amounts which were payable to a different taxing body but were erroneously paid to the municipality, and not including any amounts that are transferred to the STAR Bonds Revenue Fund, less 1.5% ~~2%~~ of the remainder, which the Department shall transfer into the Tax Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the municipalities, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this Section. Within 10 days after receipt, by the Comptroller, of the disbursement certification to the municipalities and the Tax Compliance and Administration Fund provided for in this Section to be given to the Comptroller by the Department, the Comptroller shall cause the orders to be drawn for the respective amounts in accordance with the directions contained in such certification.

For the purpose of determining the local governmental unit whose tax is applicable, a retail sale, by a producer of coal or other mineral mined in Illinois, is a sale at retail at the place where the coal or other mineral mined in Illinois is

extracted from the earth. This paragraph does not apply to coal or other mineral when it is delivered or shipped by the seller to the purchaser at a point outside Illinois so that the sale is exempt under the Federal Constitution as a sale in interstate or foreign commerce.

Nothing in this Section shall be construed to authorize a municipality to impose a tax upon the privilege of engaging in any business which under the constitution of the United States may not be made the subject of taxation by this State.

When certifying the amount of a monthly disbursement to a municipality under this Section, the Department shall increase or decrease such amount by an amount necessary to offset any misallocation of previous disbursements. The offset amount shall be the amount erroneously disbursed within the previous 6 months from the time a misallocation is discovered.

The Department of Revenue shall implement this amendatory Act of the 91st General Assembly so as to collect the tax on and after January 1, 2002.

As used in this Section, "municipal" and "municipality" means a city, village or incorporated town, including an incorporated town which has superseded a civil township.

This Section shall be known and may be cited as the "Non-Home Rule Municipal Retailers' Occupation Tax Act".

(Source: P.A. 99-217, eff. 7-31-15; 100-23, eff. 7-6-17.)

(65 ILCS 5/8-11-1.4) (from Ch. 24, par. 8-11-1.4)

Sec. 8-11-1.4. Non-Home Rule Municipal Service Occupation Tax Act. The corporate authorities of a non-home rule municipality may impose a tax upon all persons engaged, in such municipality, in the business of making sales of service for expenditure on public infrastructure or for property tax relief or both as defined in Section 8-11-1.2 if approved by referendum as provided in Section 8-11-1.1, of the selling price of all tangible personal property transferred by such servicemen either in the form of tangible personal property or in the form of real estate as an incident to a sale of service. If the tax is approved by referendum on or after July 14, 2010 (the effective date of Public Act 96-1057), the corporate authorities of a non-home rule municipality may, until December 31, 2020, use the proceeds of the tax for expenditure on municipal operations, in addition to or in lieu of any expenditure on public infrastructure or for property tax relief. The tax imposed may not be more than 1% and may be imposed only in 1/4% increments. The tax may not be imposed on the sale of food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks, and food that has been prepared for immediate consumption) and prescription and nonprescription medicines, drugs, medical appliances, and insulin, urine testing materials, syringes, and needles used by diabetics. The tax imposed by a municipality pursuant to this Section and all civil penalties that may be assessed as an incident thereof

shall be collected and enforced by the State Department of Revenue. The certificate of registration which is issued by the Department to a retailer under the Retailers' Occupation Tax Act or under the Service Occupation Tax Act shall permit such registrant to engage in a business which is taxable under any ordinance or resolution enacted pursuant to this Section without registering separately with the Department under such ordinance or resolution or under this Section. The Department shall have full power to administer and enforce this Section; to collect all taxes and penalties due hereunder; to dispose of taxes and penalties so collected in the manner hereinafter provided, and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty hereunder. In the administration of, and compliance with, this Section the Department and persons who are subject to this Section shall have the same rights, remedies, privileges, immunities, powers and duties, and be subject to the same conditions, restrictions, limitations, penalties and definitions of terms, and employ the same modes of procedure, as are prescribed in Sections 1a-1, 2, 2a, 3 through 3-50 (in respect to all provisions therein other than the State rate of tax), 4 (except that the reference to the State shall be to the taxing municipality), 5, 7, 8 (except that the jurisdiction to which the tax shall be a debt to the extent indicated in that Section 8 shall be the taxing municipality), 9 (except as to the disposition of taxes and penalties collected, and except

that the returned merchandise credit for this municipal tax may not be taken against any State tax), 10, 11, 12 (except the reference therein to Section 2b of the Retailers' Occupation Tax Act), 13 (except that any reference to the State shall mean the taxing municipality), the first paragraph of Section 15, 16, 17, 18, 19 and 20 of the Service Occupation Tax Act and Section 3-7 of the Uniform Penalty and Interest Act, as fully as if those provisions were set forth herein.

No municipality may impose a tax under this Section unless the municipality also imposes a tax at the same rate under Section 8-11-1.3 of this Code.

Persons subject to any tax imposed pursuant to the authority granted in this Section may reimburse themselves for their serviceman's tax liability hereunder by separately stating such tax as an additional charge, which charge may be stated in combination, in a single amount, with State tax which servicemen are authorized to collect under the Service Use Tax Act, pursuant to such bracket schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this Section to a claimant instead of issuing credit memorandum, the Department shall notify the State Comptroller, who shall cause the order to be drawn for the amount specified, and to the person named, in such notification from the Department. Such refund shall be paid by the State Treasurer out of the municipal retailers' occupation tax fund.

The Department shall forthwith pay over to the State Treasurer, ex officio, as trustee, all taxes and penalties collected hereunder.

As soon as possible after the first day of each month, beginning January 1, 2011, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, to the STAR Bonds Revenue Fund the local sales tax increment, as defined in the Innovation Development and Economy Act, collected under this Section during the second preceding calendar month for sales within a STAR bond district.

After the monthly transfer to the STAR Bonds Revenue Fund, on or before the 25th day of each calendar month, the Department shall prepare and certify to the Comptroller the disbursement of stated sums of money to named municipalities, the municipalities to be those from which suppliers and servicemen have paid taxes or penalties hereunder to the Department during the second preceding calendar month. The amount to be paid to each municipality shall be the amount (not including credit memoranda) collected hereunder during the second preceding calendar month by the Department, and not including an amount equal to the amount of refunds made during the second preceding calendar month by the Department on behalf of such municipality, and not including any amounts that are transferred to the STAR Bonds Revenue Fund, less 1.5% ~~2%~~ of the remainder, which the Department shall transfer into the Tax

Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the municipalities, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this Section. Within 10 days after receipt, by the Comptroller, of the disbursement certification to the municipalities, the General Revenue Fund, and the Tax Compliance and Administration Fund provided for in this Section to be given to the Comptroller by the Department, the Comptroller shall cause the orders to be drawn for the respective amounts in accordance with the directions contained in such certification.

The Department of Revenue shall implement this amendatory Act of the 91st General Assembly so as to collect the tax on and after January 1, 2002.

Nothing in this Section shall be construed to authorize a municipality to impose a tax upon the privilege of engaging in any business which under the constitution of the United States may not be made the subject of taxation by this State.

As used in this Section, "municipal" or "municipality" means or refers to a city, village or incorporated town, including an incorporated town which has superseded a civil township.

This Section shall be known and may be cited as the "Non-Home Rule Municipal Service Occupation Tax Act".

(Source: P.A. 100-23, eff. 7-6-17.)

(65 ILCS 5/8-11-1.6)

Sec. 8-11-1.6. Non-home rule municipal retailers occupation tax; municipalities between 20,000 and 25,000. The corporate authorities of a non-home rule municipality with a population of more than 20,000 but less than 25,000 that has, prior to January 1, 1987, established a Redevelopment Project Area that has been certified as a State Sales Tax Boundary and has issued bonds or otherwise incurred indebtedness to pay for costs in excess of $5,000,000, which is secured in part by a tax increment allocation fund, in accordance with the provisions of Division 11-74.4 of this Code may, by passage of an ordinance, impose a tax upon all persons engaged in the business of selling tangible personal property, other than on an item of tangible personal property that is titled and registered by an agency of this State's Government, at retail in the municipality. This tax may not be imposed on the sales of food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks, and food that has been prepared for immediate consumption) and prescription and nonprescription medicines, drugs, medical appliances and insulin, urine testing materials, syringes, and needles used by diabetics. If imposed, the tax shall only be imposed in .25% increments of the gross receipts from such sales made in the course of business. Any tax imposed by a municipality under this Section and all civil

penalties that may be assessed as an incident thereof shall be collected and enforced by the State Department of Revenue. An ordinance imposing a tax hereunder or effecting a change in the rate thereof shall be adopted and a certified copy thereof filed with the Department on or before the first day of October, whereupon the Department shall proceed to administer and enforce this Section as of the first day of January next following such adoption and filing. The certificate of registration that is issued by the Department to a retailer under the Retailers' Occupation Tax Act shall permit the retailer to engage in a business that is taxable under any ordinance or resolution enacted under this Section without registering separately with the Department under the ordinance or resolution or under this Section. The Department shall have full power to administer and enforce this Section, to collect all taxes and penalties due hereunder, to dispose of taxes and penalties so collected in the manner hereinafter provided, and to determine all rights to credit memoranda, arising on account of the erroneous payment of tax or penalty hereunder. In the administration of, and compliance with this Section, the Department and persons who are subject to this Section shall have the same rights, remedies, privileges, immunities, powers, and duties, and be subject to the same conditions, restrictions, limitations, penalties, and definitions of terms, and employ the same modes of procedure, as are prescribed in Sections 1, 1a, 1a-1, 1d, 1e, 1f, 1i, 1j, 2

through 2-65 (in respect to all provisions therein other than the State rate of tax), 2c, 3 (except as to the disposition of taxes and penalties collected), 4, 5, 5a, 5b, 5c, 5d, 5e, 5f, 5g, 5h, 5i, 5j, 5k, 5l, 6, 6a, 6b, 6c, 6d, 7, 8, 9, 10, 11, 12 and 13 of the Retailers' Occupation Tax Act and Section 3-7 of the Uniform Penalty and Interest Act as fully as if those provisions were set forth herein.

A tax may not be imposed by a municipality under this Section unless the municipality also imposes a tax at the same rate under Section 8-11-1.7 of this Act.

Persons subject to any tax imposed under the authority granted in this Section~~,~~ may reimburse themselves for their seller's tax liability hereunder by separately stating the tax as an additional charge, which charge may be stated in combination, in a single amount, with State tax which sellers are required to collect under the Use Tax Act, pursuant to such bracket schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this Section to a claimant, instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the order to be drawn for the amount specified, and to the person named in the notification from the Department. The refund shall be paid by the State Treasurer out of the Non-Home Rule Municipal Retailers' Occupation Tax Fund, which is hereby created.

The Department shall forthwith pay over to the State

Treasurer, ex officio, as trustee, all taxes and penalties collected hereunder.

As soon as possible after the first day of each month, beginning January 1, 2011, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, to the STAR Bonds Revenue Fund the local sales tax increment, as defined in the Innovation Development and Economy Act, collected under this Section during the second preceding calendar month for sales within a STAR bond district.

After the monthly transfer to the STAR Bonds Revenue Fund, on or before the 25th day of each calendar month, the Department shall prepare and certify to the Comptroller the disbursement of stated sums of money to named municipalities, the municipalities to be those from which retailers have paid taxes or penalties hereunder to the Department during the second preceding calendar month. The amount to be paid to each municipality shall be the amount (not including credit memoranda) collected hereunder during the second preceding calendar month by the Department plus an amount the Department determines is necessary to offset any amounts that were erroneously paid to a different taxing body, and not including an amount equal to the amount of refunds made during the second preceding calendar month by the Department on behalf of the municipality, and not including any amount that the Department determines is necessary to offset any amounts that were payable

to a different taxing body but were erroneously paid to the municipality, and not including any amounts that are transferred to the STAR Bonds Revenue Fund, less 1.5% ~~2%~~ of the remainder, which the Department shall transfer into the Tax Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the municipalities, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this Section. Within 10 days after receipt by the Comptroller of the disbursement certification to the municipalities and the Tax Compliance and Administration Fund provided for in this Section to be given to the Comptroller by the Department, the Comptroller shall cause the orders to be drawn for the respective amounts in accordance with the directions contained in the certification.

For the purpose of determining the local governmental unit whose tax is applicable, a retail sale by a producer of coal or other mineral mined in Illinois is a sale at retail at the place where the coal or other mineral mined in Illinois is extracted from the earth. This paragraph does not apply to coal or other mineral when it is delivered or shipped by the seller to the purchaser at a point outside Illinois so that the sale is exempt under the federal Constitution as a sale in interstate or foreign commerce.

Nothing in this Section shall be construed to authorize a municipality to impose a tax upon the privilege of engaging in

any business which under the constitution of the United States may not be made the subject of taxation by this State.

When certifying the amount of a monthly disbursement to a municipality under this Section, the Department shall increase or decrease the amount by an amount necessary to offset any misallocation of previous disbursements. The offset amount shall be the amount erroneously disbursed within the previous 6 months from the time a misallocation is discovered.

As used in this Section, "municipal" and "municipality" means a city, village, or incorporated town, including an incorporated town that has superseded a civil township.

(Source: P.A. 99-217, eff. 7-31-15; 99-642, eff. 7-28-16; 100-23, eff. 7-6-17; revised 10-3-17.)

(65 ILCS 5/8-11-1.7)

Sec. 8-11-1.7. Non-home rule municipal service occupation tax; municipalities between 20,000 and 25,000. The corporate authorities of a non-home rule municipality with a population of more than 20,000 but less than 25,000 as determined by the last preceding decennial census that has, prior to January 1, 1987, established a Redevelopment Project Area that has been certified as a State Sales Tax Boundary and has issued bonds or otherwise incurred indebtedness to pay for costs in excess of $5,000,000, which is secured in part by a tax increment allocation fund, in accordance with the provisions of Division 11-74.4 of this Code may, by passage of an ordinance, impose a

tax upon all persons engaged in the municipality in the business of making sales of service. If imposed, the tax shall only be imposed in .25% increments of the selling price of all tangible personal property transferred by such servicemen either in the form of tangible personal property or in the form of real estate as an incident to a sale of service. This tax may not be imposed on the sales of food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks, and food that has been prepared for immediate consumption) and prescription and nonprescription medicines, drugs, medical appliances and insulin, urine testing materials, syringes, and needles used by diabetics. The tax imposed by a municipality under this Section ~~Sec.~~ and all civil penalties that may be assessed as an incident thereof shall be collected and enforced by the State Department of Revenue. An ordinance imposing a tax hereunder or effecting a change in the rate thereof shall be adopted and a certified copy thereof filed with the Department on or before the first day of October, whereupon the Department shall proceed to administer and enforce this Section as of the first day of January next following such adoption and filing. The certificate of registration that is issued by the Department to a retailer under the Retailers' Occupation Tax Act or under the Service Occupation Tax Act shall permit the registrant to engage in a business that is taxable under any ordinance or resolution enacted under this Section without registering

separately with the Department under the ordinance or resolution or under this Section. The Department shall have full power to administer and enforce this Section, to collect all taxes and penalties due hereunder, to dispose of taxes and penalties so collected in a manner hereinafter provided, and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty hereunder. In the administration of and compliance with this Section, the Department and persons who are subject to this Section shall have the same rights, remedies, privileges, immunities, powers, and duties, and be subject to the same conditions, restrictions, limitations, penalties and definitions of terms, and employ the same modes of procedure, as are prescribed in Sections 1a-1, 2, 2a, 3 through 3-50 (in respect to all provisions therein other than the State rate of tax), 4 (except that the reference to the State shall be to the taxing municipality), 5, 7, 8 (except that the jurisdiction to which the tax shall be a debt to the extent indicated in that Section 8 shall be the taxing municipality), 9 (except as to the disposition of taxes and penalties collected, and except that the returned merchandise credit for this municipal tax may not be taken against any State tax), 10, 11, 12, (except the reference therein to Section 2b of the Retailers' Occupation Tax Act), 13 (except that any reference to the State shall mean the taxing municipality), the first paragraph of Sections 15, 16, 17, 18, 19, and 20 of the Service Occupation Tax Act and

Section 3-7 of the Uniform Penalty and Interest Act, as fully as if those provisions were set forth herein.

A tax may not be imposed by a municipality under this Section unless the municipality also imposes a tax at the same rate under Section 8-11-1.6 of this Act.

Person subject to any tax imposed under the authority granted in this Section may reimburse themselves for their servicemen's tax liability hereunder by separately stating the tax as an additional charge, which charge may be stated in combination, in a single amount, with State tax that servicemen are authorized to collect under the Service Use Tax Act, under such bracket schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this Section to a claimant instead of issuing credit memorandum, the Department shall notify the State Comptroller, who shall cause the order to be drawn for the amount specified, and to the person named, in such notification from the Department. The refund shall be paid by the State Treasurer out of the Non-Home Rule Municipal Retailers' Occupation Tax Fund.

The Department shall forthwith pay over to the State Treasurer, ex officio, as trustee, all taxes and penalties collected hereunder.

As soon as possible after the first day of each month, beginning January 1, 2011, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, to the STAR Bonds Revenue Fund the

local sales tax increment, as defined in the Innovation Development and Economy Act, collected under this Section during the second preceding calendar month for sales within a STAR bond district.

After the monthly transfer to the STAR Bonds Revenue Fund, on or before the 25th day of each calendar month, the Department shall prepare and certify to the Comptroller the disbursement of stated sums of money to named municipalities, the municipalities to be those from which suppliers and servicemen have paid taxes or penalties hereunder to the Department during the second preceding calendar month. The amount to be paid to each municipality shall be the amount (not including credit memoranda) collected hereunder during the second preceding calendar month by the Department, and not including an amount equal to the amount of refunds made during the second preceding calendar month by the Department on behalf of such municipality, and not including any amounts that are transferred to the STAR Bonds Revenue Fund, less 1.5% ~~2%~~ of the remainder, which the Department shall transfer into the Tax Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the municipalities, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this Section. Within 10 days after receipt by the Comptroller of the disbursement certification to the municipalities, the Tax Compliance and Administration Fund,

and the General Revenue Fund, provided for in this Section to be given to the Comptroller by the Department, the Comptroller shall cause the orders to be drawn for the respective amounts in accordance with the directions contained in the certification.

When certifying the amount of a monthly disbursement to a municipality under this Section, the Department shall increase or decrease the amount by an amount necessary to offset any misallocation of previous disbursements. The offset amount shall be the amount erroneously disbursed within the previous 6 months from the time a misallocation is discovered.

Nothing in this Section shall be construed to authorize a municipality to impose a tax upon the privilege of engaging in any business which under the constitution of the United States may not be made the subject of taxation by this State.

(Source: P.A. 100-23, eff. 7-6-17; revised 10-3-17.)

(65 ILCS 5/8-11-5) (from Ch. 24, par. 8-11-5)

Sec. 8-11-5. Home Rule Municipal Service Occupation Tax Act. The corporate authorities of a home rule municipality may impose a tax upon all persons engaged, in such municipality, in the business of making sales of service at the same rate of tax imposed pursuant to Section 8-11-1, of the selling price of all tangible personal property transferred by such servicemen either in the form of tangible personal property or in the form of real estate as an incident to a sale of service. If imposed,

such tax shall only be imposed in 1/4% increments. On and after September 1, 1991, this additional tax may not be imposed on the sales of food for human consumption which is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks and food which has been prepared for immediate consumption) and prescription and nonprescription medicines, drugs, medical appliances and insulin, urine testing materials, syringes and needles used by diabetics. The tax imposed by a home rule municipality pursuant to this Section and all civil penalties that may be assessed as an incident thereof shall be collected and enforced by the State Department of Revenue. The certificate of registration which is issued by the Department to a retailer under the Retailers' Occupation Tax Act or under the Service Occupation Tax Act shall permit such registrant to engage in a business which is taxable under any ordinance or resolution enacted pursuant to this Section without registering separately with the Department under such ordinance or resolution or under this Section. The Department shall have full power to administer and enforce this Section; to collect all taxes and penalties due hereunder; to dispose of taxes and penalties so collected in the manner hereinafter provided, and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty hereunder. In the administration of, and compliance with, this Section the Department and persons who are subject to this Section shall have the same rights,

remedies, privileges, immunities, powers and duties, and be subject to the same conditions, restrictions, limitations, penalties and definitions of terms, and employ the same modes of procedure, as are prescribed in Sections 1a-1, 2, 2a, 3 through 3-50 (in respect to all provisions therein other than the State rate of tax), 4 (except that the reference to the State shall be to the taxing municipality), 5, 7, 8 (except that the jurisdiction to which the tax shall be a debt to the extent indicated in that Section 8 shall be the taxing municipality), 9 (except as to the disposition of taxes and penalties collected, and except that the returned merchandise credit for this municipal tax may not be taken against any State tax), 10, 11, 12 (except the reference therein to Section 2b of the Retailers' Occupation Tax Act), 13 (except that any reference to the State shall mean the taxing municipality), the first paragraph of Section 15, 16, 17 (except that credit memoranda issued hereunder may not be used to discharge any State tax liability), 18, 19 and 20 of the Service Occupation Tax Act and Section 3-7 of the Uniform Penalty and Interest Act, as fully as if those provisions were set forth herein.

No tax may be imposed by a home rule municipality pursuant to this Section unless such municipality also imposes a tax at the same rate pursuant to Section 8-11-1 of this Act.

Persons subject to any tax imposed pursuant to the authority granted in this Section may reimburse themselves for their serviceman's tax liability hereunder by separately

stating such tax as an additional charge, which charge may be stated in combination, in a single amount, with State tax which servicemen are authorized to collect under the Service Use Tax Act, pursuant to such bracket schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this Section to a claimant instead of issuing credit memorandum, the Department shall notify the State Comptroller, who shall cause the order to be drawn for the amount specified, and to the person named, in such notification from the Department. Such refund shall be paid by the State Treasurer out of the home rule municipal retailers' occupation tax fund.

The Department shall forthwith pay over to the State Treasurer, ex-officio, as trustee, all taxes and penalties collected hereunder.

As soon as possible after the first day of each month, beginning January 1, 2011, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, to the STAR Bonds Revenue Fund the local sales tax increment, as defined in the Innovation Development and Economy Act, collected under this Section during the second preceding calendar month for sales within a STAR bond district.

After the monthly transfer to the STAR Bonds Revenue Fund, on or before the 25th day of each calendar month, the Department shall prepare and certify to the Comptroller the

disbursement of stated sums of money to named municipalities, the municipalities to be those from which suppliers and servicemen have paid taxes or penalties hereunder to the Department during the second preceding calendar month. The amount to be paid to each municipality shall be the amount (not including credit memoranda) collected hereunder during the second preceding calendar month by the Department, and not including an amount equal to the amount of refunds made during the second preceding calendar month by the Department on behalf of such municipality, and not including any amounts that are transferred to the STAR Bonds Revenue Fund, less 1.5% ~~2%~~ of the remainder, which the Department shall transfer into the Tax Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the municipalities, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this Section. Within 10 days after receipt, by the Comptroller, of the disbursement certification to the municipalities and the Tax Compliance and Administration Fund provided for in this Section to be given to the Comptroller by the Department, the Comptroller shall cause the orders to be drawn for the respective amounts in accordance with the directions contained in such certification.

In addition to the disbursement required by the preceding paragraph and in order to mitigate delays caused by distribution procedures, an allocation shall, if requested, be

made within 10 days after January 14, 1991, and in November of 1991 and each year thereafter, to each municipality that received more than $500,000 during the preceding fiscal year, (July 1 through June 30) whether collected by the municipality or disbursed by the Department as required by this Section. Within 10 days after January 14, 1991, participating municipalities shall notify the Department in writing of their intent to participate. In addition, for the initial distribution, participating municipalities shall certify to the Department the amounts collected by the municipality for each month under its home rule occupation and service occupation tax during the period July 1, 1989 through June 30, 1990. The allocation within 10 days after January 14, 1991, shall be in an amount equal to the monthly average of these amounts, excluding the 2 months of highest receipts. Monthly average for the period of July 1, 1990 through June 30, 1991 will be determined as follows: the amounts collected by the municipality under its home rule occupation and service occupation tax during the period of July 1, 1990 through September 30, 1990, plus amounts collected by the Department and paid to such municipality through June 30, 1991, excluding the 2 months of highest receipts. The monthly average for each subsequent period of July 1 through June 30 shall be an amount equal to the monthly distribution made to each such municipality under the preceding paragraph during this period, excluding the 2 months of highest receipts. The distribution

made in November 1991 and each year thereafter under this paragraph and the preceding paragraph shall be reduced by the amount allocated and disbursed under this paragraph in the preceding period of July 1 through June 30. The Department shall prepare and certify to the Comptroller for disbursement the allocations made in accordance with this paragraph.

Nothing in this Section shall be construed to authorize a municipality to impose a tax upon the privilege of engaging in any business which under the constitution of the United States may not be made the subject of taxation by this State.

An ordinance or resolution imposing or discontinuing a tax hereunder or effecting a change in the rate thereof shall be adopted and a certified copy thereof filed with the Department on or before the first day of June, whereupon the Department shall proceed to administer and enforce this Section as of the first day of September next following such adoption and filing. Beginning January 1, 1992, an ordinance or resolution imposing or discontinuing the tax hereunder or effecting a change in the rate thereof shall be adopted and a certified copy thereof filed with the Department on or before the first day of July, whereupon the Department shall proceed to administer and enforce this Section as of the first day of October next following such adoption and filing. Beginning January 1, 1993, an ordinance or resolution imposing or discontinuing the tax hereunder or effecting a change in the rate thereof shall be adopted and a certified copy thereof filed with the Department

on or before the first day of October, whereupon the Department shall proceed to administer and enforce this Section as of the first day of January next following such adoption and filing. However, a municipality located in a county with a population in excess of 3,000,000 that elected to become a home rule unit at the general primary election in 1994 may adopt an ordinance or resolution imposing the tax under this Section and file a certified copy of the ordinance or resolution with the Department on or before July 1, 1994. The Department shall then proceed to administer and enforce this Section as of October 1, 1994. Beginning April 1, 1998, an ordinance or resolution imposing or discontinuing the tax hereunder or effecting a change in the rate thereof shall either (i) be adopted and a certified copy thereof filed with the Department on or before the first day of April, whereupon the Department shall proceed to administer and enforce this Section as of the first day of July next following the adoption and filing; or (ii) be adopted and a certified copy thereof filed with the Department on or before the first day of October, whereupon the Department shall proceed to administer and enforce this Section as of the first day of January next following the adoption and filing.

Any unobligated balance remaining in the Municipal Retailers' Occupation Tax Fund on December 31, 1989, which fund was abolished by Public Act 85-1135, and all receipts of municipal tax as a result of audits of liability periods prior to January 1, 1990, shall be paid into the Local Government Tax

Fund, for distribution as provided by this Section prior to the enactment of Public Act 85-1135. All receipts of municipal tax as a result of an assessment not arising from an audit, for liability periods prior to January 1, 1990, shall be paid into the Local Government Tax Fund for distribution before July 1, 1990, as provided by this Section prior to the enactment of Public Act 85-1135, and on and after July 1, 1990, all such receipts shall be distributed as provided in Section 6z-18 of the State Finance Act.

As used in this Section, "municipal" and "municipality" means a city, village or incorporated town, including an incorporated town which has superseded a civil township.

This Section shall be known and may be cited as the Home Rule Municipal Service Occupation Tax Act.

(Source: P.A. 100-23, eff. 7-6-17.)

Section 20-20. The Metropolitan Pier and Exposition Authority Act is amended by changing Section 13 as follows:

(70 ILCS 210/13) (from Ch. 85, par. 1233)

Sec. 13. (a) The Authority shall not have power to levy taxes for any purpose, except as provided in subsections (b), (c), (d), (e), and (f).

(b) By ordinance the Authority shall, as soon as practicable after July 1, 1992 (the effective date of Public Act 87-733) ~~this amendatory Act of 1991~~, impose a Metropolitan

Pier and Exposition Authority Retailers' Occupation Tax upon all persons engaged in the business of selling tangible personal property at retail within the territory described in this subsection at the rate of 1.0% of the gross receipts (i) from the sale of food, alcoholic beverages, and soft drinks sold for consumption on the premises where sold and (ii) from the sale of food, alcoholic beverages, and soft drinks sold for consumption off the premises where sold by a retailer whose principal source of gross receipts is from the sale of food, alcoholic beverages, and soft drinks prepared for immediate consumption.

The tax imposed under this subsection and all civil penalties that may be assessed as an incident to that tax shall be collected and enforced by the Illinois Department of Revenue. The Department shall have full power to administer and enforce this subsection, to collect all taxes and penalties so collected in the manner provided in this subsection, and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty under this subsection. In the administration of and compliance with this subsection, the Department and persons who are subject to this subsection shall have the same rights, remedies, privileges, immunities, powers, and duties, shall be subject to the same conditions, restrictions, limitations, penalties, exclusions, exemptions, and definitions of terms, and shall employ the same modes of procedure applicable to this Retailers' Occupation Tax as are

prescribed in Sections 1, 2 through 2-65 (in respect to all provisions of those Sections other than the State rate of taxes), 2c, 2h, 2i, 3 (except as to the disposition of taxes and penalties collected), 4, 5, 5a, 5b, 5c, 5d, 5e, 5f, 5g, 5i, 5j, 6, 6a, 6b, 6c, 7, 8, 9, 10, 11, 12, 13, and, until January 1, 1994, 13.5 of the Retailers' Occupation Tax Act, and, on and after January 1, 1994, all applicable provisions of the Uniform Penalty and Interest Act that are not inconsistent with this Act, as fully as if provisions contained in those Sections of the Retailers' Occupation Tax Act were set forth in this subsection.

Persons subject to any tax imposed under the authority granted in this subsection may reimburse themselves for their seller's tax liability under this subsection by separately stating that tax as an additional charge, which charge may be stated in combination, in a single amount, with State taxes that sellers are required to collect under the Use Tax Act, pursuant to bracket schedules as the Department may prescribe. The retailer filing the return shall, at the time of filing the return, pay to the Department the amount of tax imposed under this subsection, less a discount of 1.75%, which is allowed to reimburse the retailer for the expenses incurred in keeping records, preparing and filing returns, remitting the tax, and supplying data to the Department on request.

Whenever the Department determines that a refund should be made under this subsection to a claimant instead of issuing a

credit memorandum, the Department shall notify the State Comptroller, who shall cause a warrant to be drawn for the amount specified and to the person named in the notification from the Department. The refund shall be paid by the State Treasurer out of the Metropolitan Pier and Exposition Authority trust fund held by the State Treasurer as trustee for the Authority.

Nothing in this subsection authorizes the Authority to impose a tax upon the privilege of engaging in any business that under the Constitution of the United States may not be made the subject of taxation by this State.

The Department shall forthwith pay over to the State Treasurer, ex officio, as trustee for the Authority, all taxes and penalties collected under this subsection for deposit into a trust fund held outside of the State Treasury.

As soon as possible after the first day of each month, beginning January 1, 2011, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, to the STAR Bonds Revenue Fund the local sales tax increment, as defined in the Innovation Development and Economy Act, collected under this subsection during the second preceding calendar month for sales within a STAR bond district.

After the monthly transfer to the STAR Bonds Revenue Fund, on or before the 25th day of each calendar month, the Department shall prepare and certify to the Comptroller the

amounts to be paid under subsection (g) of this Section, which shall be the amounts, not including credit memoranda, collected under this subsection during the second preceding calendar month by the Department, less any amounts determined by the Department to be necessary for the payment of refunds, less 1.5% ~~2%~~ of such balance, which sum shall be deposited by the State Treasurer into the Tax Compliance and Administration Fund in the State Treasury from which it shall be appropriated to the Department to cover the costs of the Department in administering and enforcing the provisions of this subsection, and less any amounts that are transferred to the STAR Bonds Revenue Fund. Within 10 days after receipt by the Comptroller of the certification, the Comptroller shall cause the orders to be drawn for the remaining amounts, and the Treasurer shall administer those amounts as required in subsection (g).

A certificate of registration issued by the Illinois Department of Revenue to a retailer under the Retailers' Occupation Tax Act shall permit the registrant to engage in a business that is taxed under the tax imposed under this subsection, and no additional registration shall be required under the ordinance imposing the tax or under this subsection.

A certified copy of any ordinance imposing or discontinuing any tax under this subsection or effecting a change in the rate of that tax shall be filed with the Department, whereupon the Department shall proceed to administer and enforce this subsection on behalf of the Authority as of the first day of

the third calendar month following the date of filing.

The tax authorized to be levied under this subsection may be levied within all or any part of the following described portions of the metropolitan area:

(1) that portion of the City of Chicago located within the following area: Beginning at the point of intersection of the Cook County - DuPage County line and York Road, then North along York Road to its intersection with Touhy Avenue, then east along Touhy Avenue to its intersection with the Northwest Tollway, then southeast along the Northwest Tollway to its intersection with Lee Street, then south along Lee Street to Higgins Road, then south and east along Higgins Road to its intersection with Mannheim Road, then south along Mannheim Road to its intersection with Irving Park Road, then west along Irving Park Road to its intersection with the Cook County - DuPage County line, then north and west along the county line to the point of beginning; and

(2) that portion of the City of Chicago located within the following area: Beginning at the intersection of West 55th Street with Central Avenue, then east along West 55th Street to its intersection with South Cicero Avenue, then south along South Cicero Avenue to its intersection with West 63rd Street, then west along West 63rd Street to its intersection with South Central Avenue, then north along South Central Avenue to the point of beginning; and

(3) that portion of the City of Chicago located within the following area: Beginning at the point 150 feet west of the intersection of the west line of North Ashland Avenue and the north line of West Diversey Avenue, then north 150 feet, then east along a line 150 feet north of the north line of West Diversey Avenue extended to the shoreline of Lake Michigan, then following the shoreline of Lake Michigan (including Navy Pier and all other improvements fixed to land, docks, or piers) to the point where the shoreline of Lake Michigan and the Adlai E. Stevenson Expressway extended east to that shoreline intersect, then west along the Adlai E. Stevenson Expressway to a point 150 feet west of the west line of South Ashland Avenue, then north along a line 150 feet west of the west line of South and North Ashland Avenue to the point of beginning.

The tax authorized to be levied under this subsection may also be levied on food, alcoholic beverages, and soft drinks sold on boats and other watercraft departing from and returning to the shoreline of Lake Michigan (including Navy Pier and all other improvements fixed to land, docks, or piers) described in item (3).

(c) By ordinance the Authority shall, as soon as practicable after July 1, 1992 (the effective date of Public Act 87-733) ~~this amendatory Act of 1991~~, impose an occupation tax upon all persons engaged in the corporate limits of the City of Chicago in the business of renting, leasing, or letting

rooms in a hotel, as defined in the Hotel Operators' Occupation Tax Act, at a rate of 2.5% of the gross rental receipts from the renting, leasing, or letting of hotel rooms within the City of Chicago, excluding, however, from gross rental receipts the proceeds of renting, leasing, or letting to permanent residents of a hotel, as defined in that Act. Gross rental receipts shall not include charges that are added on account of the liability arising from any tax imposed by the State or any governmental agency on the occupation of renting, leasing, or letting rooms in a hotel.

The tax imposed by the Authority under this subsection and all civil penalties that may be assessed as an incident to that tax shall be collected and enforced by the Illinois Department of Revenue. The certificate of registration that is issued by the Department to a lessor under the Hotel Operators' Occupation Tax Act shall permit that registrant to engage in a business that is taxable under any ordinance enacted under this subsection without registering separately with the Department under that ordinance or under this subsection. The Department shall have full power to administer and enforce this subsection, to collect all taxes and penalties due under this subsection, to dispose of taxes and penalties so collected in the manner provided in this subsection, and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty under this subsection. In the administration of and compliance with this subsection, the

Department and persons who are subject to this subsection shall have the same rights, remedies, privileges, immunities, powers, and duties, shall be subject to the same conditions, restrictions, limitations, penalties, and definitions of terms, and shall employ the same modes of procedure as are prescribed in the Hotel Operators' Occupation Tax Act (except where that Act is inconsistent with this subsection), as fully as if the provisions contained in the Hotel Operators' Occupation Tax Act were set out in this subsection.

Whenever the Department determines that a refund should be made under this subsection to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause a warrant to be drawn for the amount specified and to the person named in the notification from the Department. The refund shall be paid by the State Treasurer out of the Metropolitan Pier and Exposition Authority trust fund held by the State Treasurer as trustee for the Authority.

Persons subject to any tax imposed under the authority granted in this subsection may reimburse themselves for their tax liability for that tax by separately stating that tax as an additional charge, which charge may be stated in combination, in a single amount, with State taxes imposed under the Hotel Operators' Occupation Tax Act, the municipal tax imposed under Section 8-3-13 of the Illinois Municipal Code, and the tax imposed under Section 19 of the Illinois Sports Facilities

Authority Act.

The person filing the return shall, at the time of filing the return, pay to the Department the amount of tax, less a discount of 2.1% or $25 per calendar year, whichever is greater, which is allowed to reimburse the operator for the expenses incurred in keeping records, preparing and filing returns, remitting the tax, and supplying data to the Department on request.

Except as otherwise provided in this paragraph, the Department shall forthwith pay over to the State Treasurer, ex officio, as trustee for the Authority, all taxes and penalties collected under this subsection for deposit into a trust fund held outside the State Treasury. On or before the 25th day of each calendar month, the Department shall certify to the Comptroller the amounts to be paid under subsection (g) of this Section, which shall be the amounts (not including credit memoranda) collected under this subsection during the second preceding calendar month by the Department, less any amounts determined by the Department to be necessary for payment of refunds, less 1.5% ~~2%~~ of the remainder, which the Department shall transfer into the Tax Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the Authority, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this subsection. Within 10 days after receipt by the Comptroller of the Department's certification,

the Comptroller shall cause the orders to be drawn for such amounts, and the Treasurer shall administer the amounts distributed to the Authority as required in subsection (g).

A certified copy of any ordinance imposing or discontinuing a tax under this subsection or effecting a change in the rate of that tax shall be filed with the Illinois Department of Revenue, whereupon the Department shall proceed to administer and enforce this subsection on behalf of the Authority as of the first day of the third calendar month following the date of filing.

(d) By ordinance the Authority shall, as soon as practicable after July 1, 1992 (the effective date of Public Act 87-733) ~~this amendatory Act of 1991~~, impose a tax upon all persons engaged in the business of renting automobiles in the metropolitan area at the rate of 6% of the gross receipts from that business, except that no tax shall be imposed on the business of renting automobiles for use as taxicabs or in livery service. The tax imposed under this subsection and all civil penalties that may be assessed as an incident to that tax shall be collected and enforced by the Illinois Department of Revenue. The certificate of registration issued by the Department to a retailer under the Retailers' Occupation Tax Act or under the Automobile Renting Occupation and Use Tax Act shall permit that person to engage in a business that is taxable under any ordinance enacted under this subsection without registering separately with the Department under that

ordinance or under this subsection. The Department shall have full power to administer and enforce this subsection, to collect all taxes and penalties due under this subsection, to dispose of taxes and penalties so collected in the manner provided in this subsection, and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty under this subsection. In the administration of and compliance with this subsection, the Department and persons who are subject to this subsection shall have the same rights, remedies, privileges, immunities, powers, and duties, be subject to the same conditions, restrictions, limitations, penalties, and definitions of terms, and employ the same modes of procedure as are prescribed in Sections 2 and 3 (in respect to all provisions of those Sections other than the State rate of tax; and in respect to the provisions of the Retailers' Occupation Tax Act referred to in those Sections, except as to the disposition of taxes and penalties collected, except for the provision allowing retailers a deduction from the tax to cover certain costs, and except that credit memoranda issued under this subsection may not be used to discharge any State tax liability) of the Automobile Renting Occupation and Use Tax Act, as fully as if provisions contained in those Sections of that Act were set forth in this subsection.

Persons subject to any tax imposed under the authority granted in this subsection may reimburse themselves for their tax liability under this subsection by separately stating that

tax as an additional charge, which charge may be stated in combination, in a single amount, with State tax that sellers are required to collect under the Automobile Renting Occupation and Use Tax Act, pursuant to bracket schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this subsection to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause a warrant to be drawn for the amount specified and to the person named in the notification from the Department. The refund shall be paid by the State Treasurer out of the Metropolitan Pier and Exposition Authority trust fund held by the State Treasurer as trustee for the Authority.

Except as otherwise provided in this paragraph, the Department shall forthwith pay over to the State Treasurer, ex officio, as trustee, all taxes and penalties collected under this subsection for deposit into a trust fund held outside the State Treasury. On or before the 25th day of each calendar month, the Department shall certify to the Comptroller the amounts to be paid under subsection (g) of this Section (not including credit memoranda) collected under this subsection during the second preceding calendar month by the Department, less any amount determined by the Department to be necessary for payment of refunds, less 1.5% ~~2%~~ of the remainder, which the Department shall transfer into the Tax Compliance and

Administration Fund. The Department, at the time of each monthly disbursement to the Authority, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this subsection. Within 10 days after receipt by the Comptroller of the Department's certification, the Comptroller shall cause the orders to be drawn for such amounts, and the Treasurer shall administer the amounts distributed to the Authority as required in subsection (g).

Nothing in this subsection authorizes the Authority to impose a tax upon the privilege of engaging in any business that under the Constitution of the United States may not be made the subject of taxation by this State.

A certified copy of any ordinance imposing or discontinuing a tax under this subsection or effecting a change in the rate of that tax shall be filed with the Illinois Department of Revenue, whereupon the Department shall proceed to administer and enforce this subsection on behalf of the Authority as of the first day of the third calendar month following the date of filing.

(e) By ordinance the Authority shall, as soon as practicable after July 1, 1992 (the effective date of Public Act 87-733) ~~this amendatory Act of 1991~~, impose a tax upon the privilege of using in the metropolitan area an automobile that is rented from a rentor outside Illinois and is titled or registered with an agency of this State's government at a rate

of 6% of the rental price of that automobile, except that no tax shall be imposed on the privilege of using automobiles rented for use as taxicabs or in livery service. The tax shall be collected from persons whose Illinois address for titling or registration purposes is given as being in the metropolitan area. The tax shall be collected by the Department of Revenue for the Authority. The tax must be paid to the State or an exemption determination must be obtained from the Department of Revenue before the title or certificate of registration for the property may be issued. The tax or proof of exemption may be transmitted to the Department by way of the State agency with which or State officer with whom the tangible personal property must be titled or registered if the Department and that agency or State officer determine that this procedure will expedite the processing of applications for title or registration.

The Department shall have full power to administer and enforce this subsection, to collect all taxes, penalties, and interest due under this subsection, to dispose of taxes, penalties, and interest so collected in the manner provided in this subsection, and to determine all rights to credit memoranda or refunds arising on account of the erroneous payment of tax, penalty, or interest under this subsection. In the administration of and compliance with this subsection, the Department and persons who are subject to this subsection shall have the same rights, remedies, privileges, immunities, powers, and duties, be subject to the same conditions,

restrictions, limitations, penalties, and definitions of terms, and employ the same modes of procedure as are prescribed in Sections 2 and 4 (except provisions pertaining to the State rate of tax; and in respect to the provisions of the Use Tax Act referred to in that Section, except provisions concerning collection or refunding of the tax by retailers, except the provisions of Section 19 pertaining to claims by retailers, except the last paragraph concerning refunds, and except that credit memoranda issued under this subsection may not be used to discharge any State tax liability) of the Automobile Renting Occupation and Use Tax Act, as fully as if provisions contained in those Sections of that Act were set forth in this subsection.

Whenever the Department determines that a refund should be made under this subsection to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause a warrant to be drawn for the amount specified and to the person named in the notification from the Department. The refund shall be paid by the State Treasurer out of the Metropolitan Pier and Exposition Authority trust fund held by the State Treasurer as trustee for the Authority.

Except as otherwise provided in this paragraph, the Department shall forthwith pay over to the State Treasurer, ex officio, as trustee, all taxes, penalties, and interest collected under this subsection for deposit into a trust fund

held outside the State Treasury. On or before the 25th day of each calendar month, the Department shall certify to the State Comptroller the amounts to be paid under subsection (g) of this Section, which shall be the amounts (not including credit memoranda) collected under this subsection during the second preceding calendar month by the Department, less any amounts determined by the Department to be necessary for payment of refunds, less 1.5% ~~2%~~ of the remainder, which the Department shall transfer into the Tax Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the Authority, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this subsection. Within 10 days after receipt by the State Comptroller of the Department's certification, the Comptroller shall cause the orders to be drawn for such amounts, and the Treasurer shall administer the amounts distributed to the Authority as required in subsection (g).

A certified copy of any ordinance imposing or discontinuing a tax or effecting a change in the rate of that tax shall be filed with the Illinois Department of Revenue, whereupon the Department shall proceed to administer and enforce this subsection on behalf of the Authority as of the first day of the third calendar month following the date of filing.

(f) By ordinance the Authority shall, as soon as practicable after July 1, 1992 (the effective date of Public

Act 87-733) ~~this amendatory Act of 1991~~, impose an occupation tax on all persons, other than a governmental agency, engaged in the business of providing ground transportation for hire to passengers in the metropolitan area at a rate of (i) $4 per taxi or livery vehicle departure with passengers for hire from commercial service airports in the metropolitan area, (ii) for each departure with passengers for hire from a commercial service airport in the metropolitan area in a bus or van operated by a person other than a person described in item (iii): $18 per bus or van with a capacity of 1-12 passengers, $36 per bus or van with a capacity of 13-24 passengers, and $54 per bus or van with a capacity of over 24 passengers, and (iii) for each departure with passengers for hire from a commercial service airport in the metropolitan area in a bus or van operated by a person regulated by the Interstate Commerce Commission or Illinois Commerce Commission, operating scheduled service from the airport, and charging fares on a per passenger basis: $2 per passenger for hire in each bus or van. The term "commercial service airports" means those airports receiving scheduled passenger service and enplaning more than 100,000 passengers per year.

In the ordinance imposing the tax, the Authority may provide for the administration and enforcement of the tax and the collection of the tax from persons subject to the tax as the Authority determines to be necessary or practicable for the effective administration of the tax. The Authority may enter

into agreements as it deems appropriate with any governmental agency providing for that agency to act as the Authority's agent to collect the tax.

In the ordinance imposing the tax, the Authority may designate a method or methods for persons subject to the tax to reimburse themselves for the tax liability arising under the ordinance (i) by separately stating the full amount of the tax liability as an additional charge to passengers departing the airports, (ii) by separately stating one-half of the tax liability as an additional charge to both passengers departing from and to passengers arriving at the airports, or (iii) by some other method determined by the Authority.

All taxes, penalties, and interest collected under any ordinance adopted under this subsection, less any amounts determined to be necessary for the payment of refunds and less the taxes, penalties, and interest attributable to any increase in the rate of tax authorized by Public Act 96-898, shall be paid forthwith to the State Treasurer, ex officio, for deposit into a trust fund held outside the State Treasury and shall be administered by the State Treasurer as provided in subsection (g) of this Section. All taxes, penalties, and interest attributable to any increase in the rate of tax authorized by Public Act 96-898 shall be paid by the State Treasurer as follows: 25% for deposit into the Convention Center Support Fund, to be used by the Village of Rosemont for the repair, maintenance, and improvement of the Donald E. Stephens

Convention Center and for debt service on debt instruments issued for those purposes by the village and 75% to the Authority to be used for grants to an organization meeting the qualifications set out in Section 5.6 of this Act, provided the Metropolitan Pier and Exposition Authority has entered into a marketing agreement with such an organization.

(g) Amounts deposited from the proceeds of taxes imposed by the Authority under subsections (b), (c), (d), (e), and (f) of this Section and amounts deposited under Section 19 of the Illinois Sports Facilities Authority Act shall be held in a trust fund outside the State Treasury and, other than the amounts transferred into the Tax Compliance and Administration Fund under subsections (b), (c), (d), and (e), shall be administered by the Treasurer as follows:

(1) An amount necessary for the payment of refunds with respect to those taxes shall be retained in the trust fund and used for those payments.

(2) On July 20 and on the 20th of each month thereafter, provided that the amount requested in the annual certificate of the Chairman of the Authority filed under Section 8.25f of the State Finance Act has been appropriated for payment to the Authority, 1/8 of the local tax transfer amount, together with any cumulative deficiencies in the amounts transferred into the McCormick Place Expansion Project Fund under this subparagraph (2) during the fiscal year for which the certificate has been

filed, shall be transferred from the trust fund into the McCormick Place Expansion Project Fund in the State treasury until 100% of the local tax transfer amount has been so transferred. "Local tax transfer amount" shall mean the amount requested in the annual certificate, minus the reduction amount. "Reduction amount" shall mean $41.7 million in fiscal year 2011, $36.7 million in fiscal year 2012, $36.7 million in fiscal year 2013, $36.7 million in fiscal year 2014, and $31.7 million in each fiscal year thereafter until 2032, provided that the reduction amount shall be reduced by (i) the amount certified by the Authority to the State Comptroller and State Treasurer under Section 8.25 of the State Finance Act, as amended, with respect to that fiscal year and (ii) in any fiscal year in which the amounts deposited in the trust fund under this Section exceed $318.3 million, exclusive of amounts set aside for refunds and for the reserve account, one dollar for each dollar of the deposits in the trust fund above $318.3 million with respect to that year, exclusive of amounts set aside for refunds and for the reserve account.

(3) On July 20, 2010, the Comptroller shall certify to the Governor, the Treasurer, and the Chairman of the Authority the 2010 deficiency amount, which means the cumulative amount of transfers that were due from the trust fund to the McCormick Place Expansion Project Fund in

fiscal years 2008, 2009, and 2010 under Section 13(g) of this Act, as it existed prior to May 27, 2010 (the effective date of Public Act 96-898), but not made. On July 20, 2011 and on July 20 of each year through July 20, 2014, the Treasurer shall calculate for the previous fiscal year the surplus revenues in the trust fund and pay that amount to the Authority. On July 20, 2015 and on July 20 of each year thereafter to and including July 20, 2017, as long as bonds and notes issued under Section 13.2 or bonds and notes issued to refund those bonds and notes are outstanding, the Treasurer shall calculate for the previous fiscal year the surplus revenues in the trust fund and pay one-half of that amount to the State Treasurer for deposit into the General Revenue Fund until the 2010 deficiency amount has been paid and shall pay the balance of the surplus revenues to the Authority. On July 20, 2018 and on July 20 of each year thereafter, the Treasurer shall calculate for the previous fiscal year the surplus revenues in the trust fund and pay all of such surplus revenues to the State Treasurer for deposit into the General Revenue Fund until the 2010 deficiency amount has been paid. After the 2010 deficiency amount has been paid, the Treasurer shall pay the balance of the surplus revenues to the Authority. "Surplus revenues" means the amounts remaining in the trust fund on June 30 of the previous fiscal year (A) after the State Treasurer has set aside in the trust

fund (i) amounts retained for refunds under subparagraph (1) and (ii) any amounts necessary to meet the reserve account amount and (B) after the State Treasurer has transferred from the trust fund to the General Revenue Fund 100% of any post-2010 deficiency amount. "Reserve account amount" means $15 million in fiscal year 2011 and $30 million in each fiscal year thereafter. The reserve account amount shall be set aside in the trust fund and used as a reserve to be transferred to the McCormick Place Expansion Project Fund in the event the proceeds of taxes imposed under this Section 13 are not sufficient to fund the transfer required in subparagraph (2). "Post-2010 deficiency amount" means any deficiency in transfers from the trust fund to the McCormick Place Expansion Project Fund with respect to fiscal years 2011 and thereafter. It is the intention of this subparagraph (3) that no surplus revenues shall be paid to the Authority with respect to any year in which a post-2010 deficiency amount has not been satisfied by the Authority.

Moneys received by the Authority as surplus revenues may be used (i) for the purposes of paying debt service on the bonds and notes issued by the Authority, including early redemption of those bonds or notes, (ii) for the purposes of repair, replacement, and improvement of the grounds, buildings, and facilities of the Authority, and (iii) for the corporate purposes of the Authority in fiscal years 2011 through 2015 in

an amount not to exceed $20,000,000 annually or $80,000,000 total, which amount shall be reduced $0.75 for each dollar of the receipts of the Authority in that year from any contract entered into with respect to naming rights at McCormick Place under Section 5(m) of this Act. When bonds and notes issued under Section 13.2, or bonds or notes issued to refund those bonds and notes, are no longer outstanding, the balance in the trust fund shall be paid to the Authority.

(h) The ordinances imposing the taxes authorized by this Section shall be repealed when bonds and notes issued under Section 13.2 or bonds and notes issued to refund those bonds and notes are no longer outstanding.

(Source: P.A. 100-23, Article 5, Section 5-35, eff. 7-6-17; 100-23, Article 35, Section 35-25, eff. 7-6-17; revised 8-15-17.)

Section 20-25. The Metro-East Park and Recreation District Act is amended by changing Section 30 as follows:

(70 ILCS 1605/30)

Sec. 30. Taxes.

(a) The board shall impose a tax upon all persons engaged in the business of selling tangible personal property, other than personal property titled or registered with an agency of this State's government, at retail in the District on the gross receipts from the sales made in the course of business. This

tax shall be imposed only at the rate of one-tenth of one per cent.

This additional tax may not be imposed on the sales of food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks, and food which has been prepared for immediate consumption) and prescription and non-prescription medicines, drugs, medical appliances, and insulin, urine testing materials, syringes, and needles used by diabetics. The tax imposed by the Board under this Section and all civil penalties that may be assessed as an incident of the tax shall be collected and enforced by the Department of Revenue. The certificate of registration that is issued by the Department to a retailer under the Retailers' Occupation Tax Act shall permit the retailer to engage in a business that is taxable without registering separately with the Department under an ordinance or resolution under this Section. The Department has full power to administer and enforce this Section, to collect all taxes and penalties due under this Section, to dispose of taxes and penalties so collected in the manner provided in this Section, and to determine all rights to credit memoranda arising on account of the erroneous payment of a tax or penalty under this Section. In the administration of and compliance with this Section, the Department and persons who are subject to this Section shall (i) have the same rights, remedies, privileges, immunities, powers, and duties, (ii) be subject to the same conditions,

restrictions, limitations, penalties, and definitions of terms, and (iii) employ the same modes of procedure as are prescribed in Sections 1, 1a, 1a-1, 1d, 1e, 1f, 1i, 1j, 1k, 1m, 1n, 2, 2-5, 2-5.5, 2-10 (in respect to all provisions contained in those Sections other than the State rate of tax), 2-12, 2-15 through 2-70, 2a, 2b, 2c, 3 (except provisions relating to transaction returns and quarter monthly payments), 4, 5, 5a, 5b, 5c, 5d, 5e, 5f, 5g, 5h, 5i, 5j, 5k, 5l, 6, 6a, 6b, 6c, 6d, 7, 8, 9, 10, 11, 11a, 12, and 13 of the Retailers' Occupation Tax Act and the Uniform Penalty and Interest Act as if those provisions were set forth in this Section.

Persons subject to any tax imposed under the authority granted in this Section may reimburse themselves for their sellers' tax liability by separately stating the tax as an additional charge, which charge may be stated in combination, in a single amount, with State tax which sellers are required to collect under the Use Tax Act, pursuant to such bracketed schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this Section to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the order to be drawn for the amount specified and to the person named in the notification from the Department. The refund shall be paid by the State Treasurer out of the State Metro-East Park and Recreation District Fund.

(b) If a tax has been imposed under subsection (a), a service occupation tax shall also be imposed at the same rate upon all persons engaged, in the District, in the business of making sales of service, who, as an incident to making those sales of service, transfer tangible personal property within the District as an incident to a sale of service. This tax may not be imposed on sales of food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks, and food prepared for immediate consumption) and prescription and non-prescription medicines, drugs, medical appliances, and insulin, urine testing materials, syringes, and needles used by diabetics. The tax imposed under this subsection and all civil penalties that may be assessed as an incident thereof shall be collected and enforced by the Department of Revenue. The Department has full power to administer and enforce this subsection; to collect all taxes and penalties due hereunder; to dispose of taxes and penalties so collected in the manner hereinafter provided; and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty hereunder. In the administration of, and compliance with this subsection, the Department and persons who are subject to this paragraph shall (i) have the same rights, remedies, privileges, immunities, powers, and duties, (ii) be subject to the same conditions, restrictions, limitations, penalties, exclusions, exemptions, and definitions of terms, and (iii) employ the same modes of

procedure as are prescribed in Sections 2 (except that the reference to State in the definition of supplier maintaining a place of business in this State shall mean the District), 2a, 2b, 2c, 3 through 3-50 (in respect to all provisions therein other than the State rate of tax), 4 (except that the reference to the State shall be to the District), 5, 7, 8 (except that the jurisdiction to which the tax shall be a debt to the extent indicated in that Section 8 shall be the District), 9 (except as to the disposition of taxes and penalties collected), 10, 11, 12 (except the reference therein to Section 2b of the Retailers' Occupation Tax Act), 13 (except that any reference to the State shall mean the District), Sections 15, 16, 17, 18, 19 and 20 of the Service Occupation Tax Act and the Uniform Penalty and Interest Act, as fully as if those provisions were set forth herein.

Persons subject to any tax imposed under the authority granted in this subsection may reimburse themselves for their serviceman's tax liability by separately stating the tax as an additional charge, which charge may be stated in combination, in a single amount, with State tax that servicemen are authorized to collect under the Service Use Tax Act, in accordance with such bracket schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this subsection to a claimant instead of issuing a credit memorandum, the Department shall notify the State

Comptroller, who shall cause the warrant to be drawn for the amount specified, and to the person named, in the notification from the Department. The refund shall be paid by the State Treasurer out of the State Metro-East Park and Recreation District Fund.

Nothing in this subsection shall be construed to authorize the board to impose a tax upon the privilege of engaging in any business which under the Constitution of the United States may not be made the subject of taxation by the State.

(c) The Department shall immediately pay over to the State Treasurer, ex officio, as trustee, all taxes and penalties collected under this Section to be deposited into the State Metro-East Park and Recreation District Fund, which shall be an unappropriated trust fund held outside of the State treasury.

As soon as possible after the first day of each month, beginning January 1, 2011, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, to the STAR Bonds Revenue Fund the local sales tax increment, as defined in the Innovation Development and Economy Act, collected under this Section during the second preceding calendar month for sales within a STAR bond district. The Department shall make this certification only if the Metro East Park and Recreation District imposes a tax on real property as provided in the definition of "local sales taxes" under the Innovation Development and Economy Act.

After the monthly transfer to the STAR Bonds Revenue Fund, on or before the 25th day of each calendar month, the Department shall prepare and certify to the Comptroller the disbursement of stated sums of money pursuant to Section 35 of this Act to the District from which retailers have paid taxes or penalties to the Department during the second preceding calendar month. The amount to be paid to the District shall be the amount (not including credit memoranda) collected under this Section during the second preceding calendar month by the Department plus an amount the Department determines is necessary to offset any amounts that were erroneously paid to a different taxing body, and not including (i) an amount equal to the amount of refunds made during the second preceding calendar month by the Department on behalf of the District, (ii) any amount that the Department determines is necessary to offset any amounts that were payable to a different taxing body but were erroneously paid to the District, (iii) any amounts that are transferred to the STAR Bonds Revenue Fund, and (iv) 1.5% ~~2%~~ of the remainder, which the Department shall transfer into the Tax Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the District, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this subsection. Within 10 days after receipt by the Comptroller of the disbursement certification to the District and the Tax Compliance and Administration Fund provided for in

this Section to be given to the Comptroller by the Department, the Comptroller shall cause the orders to be drawn for the respective amounts in accordance with directions contained in the certification.

(d) For the purpose of determining whether a tax authorized under this Section is applicable, a retail sale by a producer of coal or another mineral mined in Illinois is a sale at retail at the place where the coal or other mineral mined in Illinois is extracted from the earth. This paragraph does not apply to coal or another mineral when it is delivered or shipped by the seller to the purchaser at a point outside Illinois so that the sale is exempt under the United States Constitution as a sale in interstate or foreign commerce.

(e) Nothing in this Section shall be construed to authorize the board to impose a tax upon the privilege of engaging in any business that under the Constitution of the United States may not be made the subject of taxation by this State.

(f) An ordinance imposing a tax under this Section or an ordinance extending the imposition of a tax to an additional county or counties shall be certified by the board and filed with the Department of Revenue either (i) on or before the first day of April, whereupon the Department shall proceed to administer and enforce the tax as of the first day of July next following the filing; or (ii) on or before the first day of October, whereupon the Department shall proceed to administer and enforce the tax as of the first day of January next

following the filing.

(g) When certifying the amount of a monthly disbursement to the District under this Section, the Department shall increase or decrease the amounts by an amount necessary to offset any misallocation of previous disbursements. The offset amount shall be the amount erroneously disbursed within the previous 6 months from the time a misallocation is discovered.

(Source: P.A. 99-217, eff. 7-31-15; 100-23, eff. 7-6-17.)

Section 20-30. The Local Mass Transit District Act is amended by changing Section 5.01 as follows:

(70 ILCS 3610/5.01) (from Ch. 111 2/3, par. 355.01)

Sec. 5.01. Metro East Mass Transit District; use and occupation taxes.

(a) The Board of Trustees of any Metro East Mass Transit District may, by ordinance adopted with the concurrence of two-thirds of the then trustees, impose throughout the District any or all of the taxes and fees provided in this Section. All taxes and fees imposed under this Section shall be used only for public mass transportation systems, and the amount used to provide mass transit service to unserved areas of the District shall be in the same proportion to the total proceeds as the number of persons residing in the unserved areas is to the total population of the District. Except as otherwise provided in this Act, taxes imposed under this Section and civil

penalties imposed incident thereto shall be collected and enforced by the State Department of Revenue. The Department shall have the power to administer and enforce the taxes and to determine all rights for refunds for erroneous payments of the taxes.

(b) The Board may impose a Metro East Mass Transit District Retailers' Occupation Tax upon all persons engaged in the business of selling tangible personal property at retail in the district at a rate of 1/4 of 1%, or as authorized under subsection (d-5) of this Section, of the gross receipts from the sales made in the course of such business within the district. The tax imposed under this Section and all civil penalties that may be assessed as an incident thereof shall be collected and enforced by the State Department of Revenue. The Department shall have full power to administer and enforce this Section; to collect all taxes and penalties so collected in the manner hereinafter provided; and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty hereunder. In the administration of, and compliance with, this Section, the Department and persons who are subject to this Section shall have the same rights, remedies, privileges, immunities, powers and duties, and be subject to the same conditions, restrictions, limitations, penalties, exclusions, exemptions and definitions of terms and employ the same modes of procedure, as are prescribed in Sections 1, 1a, 1a-1, 1c, 1d, 1e, 1f, 1i, 1j, 2 through 2-65

(in respect to all provisions therein other than the State rate of tax), 2c, 3 (except as to the disposition of taxes and penalties collected), 4, 5, 5a, 5c, 5d, 5e, 5f, 5g, 5h, 5i, 5j, 5k, 5l, 6, 6a, 6b, 6c, 6d, 7, 8, 9, 10, 11, 12, 13, and 14 of the Retailers' Occupation Tax Act and Section 3-7 of the Uniform Penalty and Interest Act, as fully as if those provisions were set forth herein.

Persons subject to any tax imposed under the Section may reimburse themselves for their seller's tax liability hereunder by separately stating the tax as an additional charge, which charge may be stated in combination, in a single amount, with State taxes that sellers are required to collect under the Use Tax Act, in accordance with such bracket schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this Section to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the warrant to be drawn for the amount specified, and to the person named, in the notification from the Department. The refund shall be paid by the State Treasurer out of the Metro East Mass Transit District tax fund established under paragraph (h) of this Section.

If a tax is imposed under this subsection (b), a tax shall also be imposed under subsections (c) and (d) of this Section.

For the purpose of determining whether a tax authorized under this Section is applicable, a retail sale, by a producer

of coal or other mineral mined in Illinois, is a sale at retail at the place where the coal or other mineral mined in Illinois is extracted from the earth. This paragraph does not apply to coal or other mineral when it is delivered or shipped by the seller to the purchaser at a point outside Illinois so that the sale is exempt under the Federal Constitution as a sale in interstate or foreign commerce.

No tax shall be imposed or collected under this subsection on the sale of a motor vehicle in this State to a resident of another state if that motor vehicle will not be titled in this State.

Nothing in this Section shall be construed to authorize the Metro East Mass Transit District to impose a tax upon the privilege of engaging in any business which under the Constitution of the United States may not be made the subject of taxation by this State.

(c) If a tax has been imposed under subsection (b), a Metro East Mass Transit District Service Occupation Tax shall also be imposed upon all persons engaged, in the district, in the business of making sales of service, who, as an incident to making those sales of service, transfer tangible personal property within the District, either in the form of tangible personal property or in the form of real estate as an incident to a sale of service. The tax rate shall be 1/4%, or as authorized under subsection (d-5) of this Section, of the selling price of tangible personal property so transferred

within the district. The tax imposed under this paragraph and all civil penalties that may be assessed as an incident thereof shall be collected and enforced by the State Department of Revenue. The Department shall have full power to administer and enforce this paragraph; to collect all taxes and penalties due hereunder; to dispose of taxes and penalties so collected in the manner hereinafter provided; and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty hereunder. In the administration of, and compliance with this paragraph, the Department and persons who are subject to this paragraph shall have the same rights, remedies, privileges, immunities, powers and duties, and be subject to the same conditions, restrictions, limitations, penalties, exclusions, exemptions and definitions of terms and employ the same modes of procedure as are prescribed in Sections 1a-1, 2 (except that the reference to State in the definition of supplier maintaining a place of business in this State shall mean the Authority), 2a, 3 through 3-50 (in respect to all provisions therein other than the State rate of tax), 4 (except that the reference to the State shall be to the Authority), 5, 7, 8 (except that the jurisdiction to which the tax shall be a debt to the extent indicated in that Section 8 shall be the District), 9 (except as to the disposition of taxes and penalties collected, and except that the returned merchandise credit for this tax may not be taken against any State tax), 10, 11, 12 (except the reference therein to Section

2b of the Retailers' Occupation Tax Act), 13 (except that any reference to the State shall mean the District), the first paragraph of Section 15, 16, 17, 18, 19 and 20 of the Service Occupation Tax Act and Section 3-7 of the Uniform Penalty and Interest Act, as fully as if those provisions were set forth herein.

Persons subject to any tax imposed under the authority granted in this paragraph may reimburse themselves for their serviceman's tax liability hereunder by separately stating the tax as an additional charge, which charge may be stated in combination, in a single amount, with State tax that servicemen are authorized to collect under the Service Use Tax Act, in accordance with such bracket schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this paragraph to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the warrant to be drawn for the amount specified, and to the person named, in the notification from the Department. The refund shall be paid by the State Treasurer out of the Metro East Mass Transit District tax fund established under paragraph (h) of this Section.

Nothing in this paragraph shall be construed to authorize the District to impose a tax upon the privilege of engaging in any business which under the Constitution of the United States may not be made the subject of taxation by the State.

(d) If a tax has been imposed under subsection (b), a Metro East Mass Transit District Use Tax shall also be imposed upon the privilege of using, in the district, any item of tangible personal property that is purchased outside the district at retail from a retailer, and that is titled or registered with an agency of this State's government, at a rate of 1/4%, or as authorized under subsection (d-5) of this Section, of the selling price of the tangible personal property within the District, as "selling price" is defined in the Use Tax Act. The tax shall be collected from persons whose Illinois address for titling or registration purposes is given as being in the District. The tax shall be collected by the Department of Revenue for the Metro East Mass Transit District. The tax must be paid to the State, or an exemption determination must be obtained from the Department of Revenue, before the title or certificate of registration for the property may be issued. The tax or proof of exemption may be transmitted to the Department by way of the State agency with which, or the State officer with whom, the tangible personal property must be titled or registered if the Department and the State agency or State officer determine that this procedure will expedite the processing of applications for title or registration.

The Department shall have full power to administer and enforce this paragraph; to collect all taxes, penalties and interest due hereunder; to dispose of taxes, penalties and interest so collected in the manner hereinafter provided; and

to determine all rights to credit memoranda or refunds arising on account of the erroneous payment of tax, penalty or interest hereunder. In the administration of, and compliance with, this paragraph, the Department and persons who are subject to this paragraph shall have the same rights, remedies, privileges, immunities, powers and duties, and be subject to the same conditions, restrictions, limitations, penalties, exclusions, exemptions and definitions of terms and employ the same modes of procedure, as are prescribed in Sections 2 (except the definition of "retailer maintaining a place of business in this State"), 3 through 3-80 (except provisions pertaining to the State rate of tax, and except provisions concerning collection or refunding of the tax by retailers), 4, 11, 12, 12a, 14, 15, 19 (except the portions pertaining to claims by retailers and except the last paragraph concerning refunds), 20, 21 and 22 of the Use Tax Act and Section 3-7 of the Uniform Penalty and Interest Act, that are not inconsistent with this paragraph, as fully as if those provisions were set forth herein.

Whenever the Department determines that a refund should be made under this paragraph to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the order to be drawn for the amount specified, and to the person named, in the notification from the Department. The refund shall be paid by the State Treasurer out of the Metro East Mass Transit District tax fund established under paragraph (h) of this Section.

(d-5) (A) The county board of any county participating in the Metro East Mass Transit District may authorize, by ordinance, a referendum on the question of whether the tax rates for the Metro East Mass Transit District Retailers' Occupation Tax, the Metro East Mass Transit District Service Occupation Tax, and the Metro East Mass Transit District Use Tax for the District should be increased from 0.25% to 0.75%. Upon adopting the ordinance, the county board shall certify the proposition to the proper election officials who shall submit the proposition to the voters of the District at the next election, in accordance with the general election law.

The proposition shall be in substantially the following form:

> Shall the tax rates for the Metro East Mass Transit District Retailers' Occupation Tax, the Metro East Mass Transit District Service Occupation Tax, and the Metro East Mass Transit District Use Tax be increased from 0.25% to 0.75%?

(B) Two thousand five hundred electors of any Metro East Mass Transit District may petition the Chief Judge of the Circuit Court, or any judge of that Circuit designated by the Chief Judge, in which that District is located to cause to be submitted to a vote of the electors the question whether the tax rates for the Metro East Mass Transit District Retailers' Occupation Tax, the Metro East Mass Transit District Service Occupation Tax, and the Metro East Mass Transit District Use

Tax for the District should be increased from 0.25% to 0.75%.

Upon submission of such petition the court shall set a date not less than 10 nor more than 30 days thereafter for a hearing on the sufficiency thereof. Notice of the filing of such petition and of such date shall be given in writing to the District and the County Clerk at least 7 days before the date of such hearing.

If such petition is found sufficient, the court shall enter an order to submit that proposition at the next election, in accordance with general election law.

The form of the petition shall be in substantially the following form: To the Circuit Court of the County of (name of county):

We, the undersigned electors of the (name of transit district), respectfully petition your honor to submit to a vote of the electors of (name of transit district) the following proposition:

Shall the tax rates for the Metro East Mass Transit District Retailers' Occupation Tax, the Metro East Mass Transit District Service Occupation Tax, and the Metro East Mass Transit District Use Tax be increased from 0.25% to 0.75%?

Name Address, with Street and Number.

....

....

(C) The votes shall be recorded as "YES" or "NO". If a

majority of all votes cast on the proposition are for the increase in the tax rates, the Metro East Mass Transit District shall begin imposing the increased rates in the District, and the Department of Revenue shall begin collecting the increased amounts, as provided under this Section. An ordinance imposing or discontinuing a tax hereunder or effecting a change in the rate thereof shall be adopted and a certified copy thereof filed with the Department on or before the first day of October, whereupon the Department shall proceed to administer and enforce this Section as of the first day of January next following the adoption and filing, or on or before the first day of April, whereupon the Department shall proceed to administer and enforce this Section as of the first day of July next following the adoption and filing.

(D) If the voters have approved a referendum under this subsection, before November 1, 1994, to increase the tax rate under this subsection, the Metro East Mass Transit District Board of Trustees may adopt by a majority vote an ordinance at any time before January 1, 1995 that excludes from the rate increase tangible personal property that is titled or registered with an agency of this State's government. The ordinance excluding titled or registered tangible personal property from the rate increase must be filed with the Department at least 15 days before its effective date. At any time after adopting an ordinance excluding from the rate increase tangible personal property that is titled or

registered with an agency of this State's government, the Metro East Mass Transit District Board of Trustees may adopt an ordinance applying the rate increase to that tangible personal property. The ordinance shall be adopted, and a certified copy of that ordinance shall be filed with the Department, on or before October 1, whereupon the Department shall proceed to administer and enforce the rate increase against tangible personal property titled or registered with an agency of this State's government as of the following January 1. After December 31, 1995, any reimposed rate increase in effect under this subsection shall no longer apply to tangible personal property titled or registered with an agency of this State's government. Beginning January 1, 1996, the Board of Trustees of any Metro East Mass Transit District may never reimpose a previously excluded tax rate increase on tangible personal property titled or registered with an agency of this State's government. After July 1, 2004, if the voters have approved a referendum under this subsection to increase the tax rate under this subsection, the Metro East Mass Transit District Board of Trustees may adopt by a majority vote an ordinance that excludes from the rate increase tangible personal property that is titled or registered with an agency of this State's government. The ordinance excluding titled or registered tangible personal property from the rate increase shall be adopted, and a certified copy of that ordinance shall be filed with the Department on or before October 1, whereupon the

Department shall administer and enforce this exclusion from the rate increase as of the following January 1, or on or before April 1, whereupon the Department shall administer and enforce this exclusion from the rate increase as of the following July 1. The Board of Trustees of any Metro East Mass Transit District may never reimpose a previously excluded tax rate increase on tangible personal property titled or registered with an agency of this State's government.

(d-6) If the Board of Trustees of any Metro East Mass Transit District has imposed a rate increase under subsection (d-5) and filed an ordinance with the Department of Revenue excluding titled property from the higher rate, then that Board may, by ordinance adopted with the concurrence of two-thirds of the then trustees, impose throughout the District a fee. The fee on the excluded property shall not exceed $20 per retail transaction or an amount equal to the amount of tax excluded, whichever is less, on tangible personal property that is titled or registered with an agency of this State's government. Beginning July 1, 2004, the fee shall apply only to titled property that is subject to either the Metro East Mass Transit District Retailers' Occupation Tax or the Metro East Mass Transit District Service Occupation Tax. No fee shall be imposed or collected under this subsection on the sale of a motor vehicle in this State to a resident of another state if that motor vehicle will not be titled in this State.

(d-7) Until June 30, 2004, if a fee has been imposed under

subsection (d-6), a fee shall also be imposed upon the privilege of using, in the district, any item of tangible personal property that is titled or registered with any agency of this State's government, in an amount equal to the amount of the fee imposed under subsection (d-6).

(d-7.1) Beginning July 1, 2004, any fee imposed by the Board of Trustees of any Metro East Mass Transit District under subsection (d-6) and all civil penalties that may be assessed as an incident of the fees shall be collected and enforced by the State Department of Revenue. Reference to "taxes" in this Section shall be construed to apply to the administration, payment, and remittance of all fees under this Section. For purposes of any fee imposed under subsection (d-6), 4% of the fee, penalty, and interest received by the Department in the first 12 months that the fee is collected and enforced by the Department and 2% of the fee, penalty, and interest following the first 12 months shall be deposited into the Tax Compliance and Administration Fund and shall be used by the Department, subject to appropriation, to cover the costs of the Department. No retailers' discount shall apply to any fee imposed under subsection (d-6).

(d-8) No item of titled property shall be subject to both the higher rate approved by referendum, as authorized under subsection (d-5), and any fee imposed under subsection (d-6) or (d-7).

(d-9) (Blank).

(d-10) (Blank).

(e) A certificate of registration issued by the State Department of Revenue to a retailer under the Retailers' Occupation Tax Act or under the Service Occupation Tax Act shall permit the registrant to engage in a business that is taxed under the tax imposed under paragraphs (b), (c) or (d) of this Section and no additional registration shall be required under the tax. A certificate issued under the Use Tax Act or the Service Use Tax Act shall be applicable with regard to any tax imposed under paragraph (c) of this Section.

(f) (Blank).

(g) Any ordinance imposing or discontinuing any tax under this Section shall be adopted and a certified copy thereof filed with the Department on or before June 1, whereupon the Department of Revenue shall proceed to administer and enforce this Section on behalf of the Metro East Mass Transit District as of September 1 next following such adoption and filing. Beginning January 1, 1992, an ordinance or resolution imposing or discontinuing the tax hereunder shall be adopted and a certified copy thereof filed with the Department on or before the first day of July, whereupon the Department shall proceed to administer and enforce this Section as of the first day of October next following such adoption and filing. Beginning January 1, 1993, except as provided in subsection (d-5) of this Section, an ordinance or resolution imposing or discontinuing the tax hereunder shall be adopted and a certified copy thereof

filed with the Department on or before the first day of October, whereupon the Department shall proceed to administer and enforce this Section as of the first day of January next following such adoption and filing, or, beginning January 1, 2004, on or before the first day of April, whereupon the Department shall proceed to administer and enforce this Section as of the first day of July next following the adoption and filing.

(h) Except as provided in subsection (d-7.1), the State Department of Revenue shall, upon collecting any taxes as provided in this Section, pay the taxes over to the State Treasurer as trustee for the District. The taxes shall be held in a trust fund outside the State Treasury.

As soon as possible after the first day of each month, beginning January 1, 2011, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, to the STAR Bonds Revenue Fund the local sales tax increment, as defined in the Innovation Development and Economy Act, collected under this Section during the second preceding calendar month for sales within a STAR bond district. The Department shall make this certification only if the local mass transit district imposes a tax on real property as provided in the definition of "local sales taxes" under the Innovation Development and Economy Act.

After the monthly transfer to the STAR Bonds Revenue Fund, on or before the 25th day of each calendar month, the State

Department of Revenue shall prepare and certify to the Comptroller of the State of Illinois the amount to be paid to the District, which shall be the amount (not including credit memoranda) collected under this Section during the second preceding calendar month by the Department plus an amount the Department determines is necessary to offset any amounts that were erroneously paid to a different taxing body, and not including any amount equal to the amount of refunds made during the second preceding calendar month by the Department on behalf of the District, and not including any amount that the Department determines is necessary to offset any amounts that were payable to a different taxing body but were erroneously paid to the District, and less any amounts that are transferred to the STAR Bonds Revenue Fund, less 1.5% ~~2%~~ of the remainder, which the Department shall transfer into the Tax Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the District, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this subsection. Within 10 days after receipt by the Comptroller of the certification of the amount to be paid to the District and the Tax Compliance and Administration Fund, the Comptroller shall cause an order to be drawn for payment for the amount in accordance with the direction in the certification.

(Source: P.A. 99-217, eff. 7-31-15; 100-23, eff. 7-6-17.)

Section 20-35. The Regional Transportation Authority Act is amended by changing Section 4.03 as follows:

(70 ILCS 3615/4.03) (from Ch. 111 2/3, par. 704.03)

Sec. 4.03. Taxes.

(a) In order to carry out any of the powers or purposes of the Authority, the Board may by ordinance adopted with the concurrence of 12 of the then Directors, impose throughout the metropolitan region any or all of the taxes provided in this Section. Except as otherwise provided in this Act, taxes imposed under this Section and civil penalties imposed incident thereto shall be collected and enforced by the State Department of Revenue. The Department shall have the power to administer and enforce the taxes and to determine all rights for refunds for erroneous payments of the taxes. Nothing in Public Act 95-708 is intended to invalidate any taxes currently imposed by the Authority. The increased vote requirements to impose a tax shall only apply to actions taken after January 1, 2008 (the effective date of Public Act 95-708).

(b) The Board may impose a public transportation tax upon all persons engaged in the metropolitan region in the business of selling at retail motor fuel for operation of motor vehicles upon public highways. The tax shall be at a rate not to exceed 5% of the gross receipts from the sales of motor fuel in the course of the business. As used in this Act, the term "motor fuel" shall have the same meaning as in the Motor Fuel Tax Law.

The Board may provide for details of the tax. The provisions of any tax shall conform, as closely as may be practicable, to the provisions of the Municipal Retailers Occupation Tax Act, including without limitation, conformity to penalties with respect to the tax imposed and as to the powers of the State Department of Revenue to promulgate and enforce rules and regulations relating to the administration and enforcement of the provisions of the tax imposed, except that reference in the Act to any municipality shall refer to the Authority and the tax shall be imposed only with regard to receipts from sales of motor fuel in the metropolitan region, at rates as limited by this Section.

(c) In connection with the tax imposed under paragraph (b) of this Section the Board may impose a tax upon the privilege of using in the metropolitan region motor fuel for the operation of a motor vehicle upon public highways, the tax to be at a rate not in excess of the rate of tax imposed under paragraph (b) of this Section. The Board may provide for details of the tax.

(d) The Board may impose a motor vehicle parking tax upon the privilege of parking motor vehicles at off-street parking facilities in the metropolitan region at which a fee is charged, and may provide for reasonable classifications in and exemptions to the tax, for administration and enforcement thereof and for civil penalties and refunds thereunder and may provide criminal penalties thereunder, the maximum penalties

not to exceed the maximum criminal penalties provided in the Retailers' Occupation Tax Act. The Authority may collect and enforce the tax itself or by contract with any unit of local government. The State Department of Revenue shall have no responsibility for the collection and enforcement unless the Department agrees with the Authority to undertake the collection and enforcement. As used in this paragraph, the term "parking facility" means a parking area or structure having parking spaces for more than 2 vehicles at which motor vehicles are permitted to park in return for an hourly, daily, or other periodic fee, whether publicly or privately owned, but does not include parking spaces on a public street, the use of which is regulated by parking meters.

(e) The Board may impose a Regional Transportation Authority Retailers' Occupation Tax upon all persons engaged in the business of selling tangible personal property at retail in the metropolitan region. In Cook County the tax rate shall be 1.25% of the gross receipts from sales of food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks and food that has been prepared for immediate consumption) and prescription and nonprescription medicines, drugs, medical appliances and insulin, urine testing materials, syringes and needles used by diabetics, and 1% of the gross receipts from other taxable sales made in the course of that business. In DuPage, Kane, Lake, McHenry, and Will Counties, the tax rate shall be 0.75%

of the gross receipts from all taxable sales made in the course of that business. The tax imposed under this Section and all civil penalties that may be assessed as an incident thereof shall be collected and enforced by the State Department of Revenue. The Department shall have full power to administer and enforce this Section; to collect all taxes and penalties so collected in the manner hereinafter provided; and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty hereunder. In the administration of, and compliance with this Section, the Department and persons who are subject to this Section shall have the same rights, remedies, privileges, immunities, powers and duties, and be subject to the same conditions, restrictions, limitations, penalties, exclusions, exemptions and definitions of terms, and employ the same modes of procedure, as are prescribed in Sections 1, 1a, 1a-1, 1c, 1d, 1e, 1f, 1i, 1j, 2 through 2-65 (in respect to all provisions therein other than the State rate of tax), 2c, 3 (except as to the disposition of taxes and penalties collected), 4, 5, 5a, 5b, 5c, 5d, 5e, 5f, 5g, 5h, 5i, 5j, 5k, 5l, 6, 6a, 6b, 6c, 6d, 7, 8, 9, 10, 11, 12 and 13 of the Retailers' Occupation Tax Act and Section 3-7 of the Uniform Penalty and Interest Act, as fully as if those provisions were set forth herein.

Persons subject to any tax imposed under the authority granted in this Section may reimburse themselves for their seller's tax liability hereunder by separately stating the tax

as an additional charge, which charge may be stated in combination in a single amount with State taxes that sellers are required to collect under the Use Tax Act, under any bracket schedules the Department may prescribe.

Whenever the Department determines that a refund should be made under this Section to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the warrant to be drawn for the amount specified, and to the person named, in the notification from the Department. The refund shall be paid by the State Treasurer out of the Regional Transportation Authority tax fund established under paragraph (n) of this Section.

If a tax is imposed under this subsection (e), a tax shall also be imposed under subsections (f) and (g) of this Section.

For the purpose of determining whether a tax authorized under this Section is applicable, a retail sale by a producer of coal or other mineral mined in Illinois, is a sale at retail at the place where the coal or other mineral mined in Illinois is extracted from the earth. This paragraph does not apply to coal or other mineral when it is delivered or shipped by the seller to the purchaser at a point outside Illinois so that the sale is exempt under the Federal Constitution as a sale in interstate or foreign commerce.

No tax shall be imposed or collected under this subsection on the sale of a motor vehicle in this State to a resident of another state if that motor vehicle will not be titled in this

State.

Nothing in this Section shall be construed to authorize the Regional Transportation Authority to impose a tax upon the privilege of engaging in any business that under the Constitution of the United States may not be made the subject of taxation by this State.

(f) If a tax has been imposed under paragraph (e), a Regional Transportation Authority Service Occupation Tax shall also be imposed upon all persons engaged, in the metropolitan region in the business of making sales of service, who as an incident to making the sales of service, transfer tangible personal property within the metropolitan region, either in the form of tangible personal property or in the form of real estate as an incident to a sale of service. In Cook County, the tax rate shall be: (1) 1.25% of the serviceman's cost price of food prepared for immediate consumption and transferred incident to a sale of service subject to the service occupation tax by an entity licensed under the Hospital Licensing Act, the Nursing Home Care Act, the Specialized Mental Health Rehabilitation Act of 2013, the ID/DD Community Care Act, or the MC/DD Act that is located in the metropolitan region; (2) 1.25% of the selling price of food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks and food that has been prepared for immediate consumption) and prescription and nonprescription medicines, drugs, medical appliances and

insulin, urine testing materials, syringes and needles used by diabetics; and (3) 1% of the selling price from other taxable sales of tangible personal property transferred. In DuPage, Kane, Lake, McHenry and Will Counties the rate shall be 0.75% of the selling price of all tangible personal property transferred.

The tax imposed under this paragraph and all civil penalties that may be assessed as an incident thereof shall be collected and enforced by the State Department of Revenue. The Department shall have full power to administer and enforce this paragraph; to collect all taxes and penalties due hereunder; to dispose of taxes and penalties collected in the manner hereinafter provided; and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty hereunder. In the administration of and compliance with this paragraph, the Department and persons who are subject to this paragraph shall have the same rights, remedies, privileges, immunities, powers and duties, and be subject to the same conditions, restrictions, limitations, penalties, exclusions, exemptions and definitions of terms, and employ the same modes of procedure, as are prescribed in Sections 1a-1, 2, 2a, 3 through 3-50 (in respect to all provisions therein other than the State rate of tax), 4 (except that the reference to the State shall be to the Authority), 5, 7, 8 (except that the jurisdiction to which the tax shall be a debt to the extent indicated in that Section 8 shall be the Authority), 9 (except

as to the disposition of taxes and penalties collected, and except that the returned merchandise credit for this tax may not be taken against any State tax), 10, 11, 12 (except the reference therein to Section 2b of the Retailers' Occupation Tax Act), 13 (except that any reference to the State shall mean the Authority), the first paragraph of Section 15, 16, 17, 18, 19 and 20 of the Service Occupation Tax Act and Section 3-7 of the Uniform Penalty and Interest Act, as fully as if those provisions were set forth herein.

Persons subject to any tax imposed under the authority granted in this paragraph may reimburse themselves for their serviceman's tax liability hereunder by separately stating the tax as an additional charge, that charge may be stated in combination in a single amount with State tax that servicemen are authorized to collect under the Service Use Tax Act, under any bracket schedules the Department may prescribe.

Whenever the Department determines that a refund should be made under this paragraph to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the warrant to be drawn for the amount specified, and to the person named in the notification from the Department. The refund shall be paid by the State Treasurer out of the Regional Transportation Authority tax fund established under paragraph (n) of this Section.

Nothing in this paragraph shall be construed to authorize the Authority to impose a tax upon the privilege of engaging in

any business that under the Constitution of the United States may not be made the subject of taxation by the State.

(g) If a tax has been imposed under paragraph (e), a tax shall also be imposed upon the privilege of using in the metropolitan region, any item of tangible personal property that is purchased outside the metropolitan region at retail from a retailer, and that is titled or registered with an agency of this State's government. In Cook County the tax rate shall be 1% of the selling price of the tangible personal property, as "selling price" is defined in the Use Tax Act. In DuPage, Kane, Lake, McHenry and Will counties the tax rate shall be 0.75% of the selling price of the tangible personal property, as "selling price" is defined in the Use Tax Act. The tax shall be collected from persons whose Illinois address for titling or registration purposes is given as being in the metropolitan region. The tax shall be collected by the Department of Revenue for the Regional Transportation Authority. The tax must be paid to the State, or an exemption determination must be obtained from the Department of Revenue, before the title or certificate of registration for the property may be issued. The tax or proof of exemption may be transmitted to the Department by way of the State agency with which, or the State officer with whom, the tangible personal property must be titled or registered if the Department and the State agency or State officer determine that this procedure will expedite the processing of applications for title or

registration.

The Department shall have full power to administer and enforce this paragraph; to collect all taxes, penalties and interest due hereunder; to dispose of taxes, penalties and interest collected in the manner hereinafter provided; and to determine all rights to credit memoranda or refunds arising on account of the erroneous payment of tax, penalty or interest hereunder. In the administration of and compliance with this paragraph, the Department and persons who are subject to this paragraph shall have the same rights, remedies, privileges, immunities, powers and duties, and be subject to the same conditions, restrictions, limitations, penalties, exclusions, exemptions and definitions of terms and employ the same modes of procedure, as are prescribed in Sections 2 (except the definition of "retailer maintaining a place of business in this State"), 3 through 3-80 (except provisions pertaining to the State rate of tax, and except provisions concerning collection or refunding of the tax by retailers), 4, 11, 12, 12a, 14, 15, 19 (except the portions pertaining to claims by retailers and except the last paragraph concerning refunds), 20, 21 and 22 of the Use Tax Act, and are not inconsistent with this paragraph, as fully as if those provisions were set forth herein.

Whenever the Department determines that a refund should be made under this paragraph to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the order to be drawn for the

amount specified, and to the person named in the notification from the Department. The refund shall be paid by the State Treasurer out of the Regional Transportation Authority tax fund established under paragraph (n) of this Section.

(h) The Authority may impose a replacement vehicle tax of $50 on any passenger car as defined in Section 1-157 of the Illinois Vehicle Code purchased within the metropolitan region by or on behalf of an insurance company to replace a passenger car of an insured person in settlement of a total loss claim. The tax imposed may not become effective before the first day of the month following the passage of the ordinance imposing the tax and receipt of a certified copy of the ordinance by the Department of Revenue. The Department of Revenue shall collect the tax for the Authority in accordance with Sections 3-2002 and 3-2003 of the Illinois Vehicle Code.

The Department shall immediately pay over to the State Treasurer, ex officio, as trustee, all taxes collected hereunder.

As soon as possible after the first day of each month, beginning January 1, 2011, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, to the STAR Bonds Revenue Fund the local sales tax increment, as defined in the Innovation Development and Economy Act, collected under this Section during the second preceding calendar month for sales within a STAR bond district.

After the monthly transfer to the STAR Bonds Revenue Fund, on or before the 25th day of each calendar month, the Department shall prepare and certify to the Comptroller the disbursement of stated sums of money to the Authority. The amount to be paid to the Authority shall be the amount collected hereunder during the second preceding calendar month by the Department, less any amount determined by the Department to be necessary for the payment of refunds, and less any amounts that are transferred to the STAR Bonds Revenue Fund. Within 10 days after receipt by the Comptroller of the disbursement certification to the Authority provided for in this Section to be given to the Comptroller by the Department, the Comptroller shall cause the orders to be drawn for that amount in accordance with the directions contained in the certification.

(i) The Board may not impose any other taxes except as it may from time to time be authorized by law to impose.

(j) A certificate of registration issued by the State Department of Revenue to a retailer under the Retailers' Occupation Tax Act or under the Service Occupation Tax Act shall permit the registrant to engage in a business that is taxed under the tax imposed under paragraphs (b), (e), (f) or (g) of this Section and no additional registration shall be required under the tax. A certificate issued under the Use Tax Act or the Service Use Tax Act shall be applicable with regard to any tax imposed under paragraph (c) of this Section.

(k) The provisions of any tax imposed under paragraph (c) of this Section shall conform as closely as may be practicable to the provisions of the Use Tax Act, including without limitation conformity as to penalties with respect to the tax imposed and as to the powers of the State Department of Revenue to promulgate and enforce rules and regulations relating to the administration and enforcement of the provisions of the tax imposed. The taxes shall be imposed only on use within the metropolitan region and at rates as provided in the paragraph.

(l) The Board in imposing any tax as provided in paragraphs (b) and (c) of this Section, shall, after seeking the advice of the State Department of Revenue, provide means for retailers, users or purchasers of motor fuel for purposes other than those with regard to which the taxes may be imposed as provided in those paragraphs to receive refunds of taxes improperly paid, which provisions may be at variance with the refund provisions as applicable under the Municipal Retailers Occupation Tax Act. The State Department of Revenue may provide for certificates of registration for users or purchasers of motor fuel for purposes other than those with regard to which taxes may be imposed as provided in paragraphs (b) and (c) of this Section to facilitate the reporting and nontaxability of the exempt sales or uses.

(m) Any ordinance imposing or discontinuing any tax under this Section shall be adopted and a certified copy thereof filed with the Department on or before June 1, whereupon the

Department of Revenue shall proceed to administer and enforce this Section on behalf of the Regional Transportation Authority as of September 1 next following such adoption and filing. Beginning January 1, 1992, an ordinance or resolution imposing or discontinuing the tax hereunder shall be adopted and a certified copy thereof filed with the Department on or before the first day of July, whereupon the Department shall proceed to administer and enforce this Section as of the first day of October next following such adoption and filing. Beginning January 1, 1993, an ordinance or resolution imposing, increasing, decreasing, or discontinuing the tax hereunder shall be adopted and a certified copy thereof filed with the Department, whereupon the Department shall proceed to administer and enforce this Section as of the first day of the first month to occur not less than 60 days following such adoption and filing. Any ordinance or resolution of the Authority imposing a tax under this Section and in effect on August 1, 2007 shall remain in full force and effect and shall be administered by the Department of Revenue under the terms and conditions and rates of tax established by such ordinance or resolution until the Department begins administering and enforcing an increased tax under this Section as authorized by Public Act 95-708. The tax rates authorized by Public Act 95-708 are effective only if imposed by ordinance of the Authority.

(n) Except as otherwise provided in this subsection (n),

the State Department of Revenue shall, upon collecting any taxes as provided in this Section, pay the taxes over to the State Treasurer as trustee for the Authority. The taxes shall be held in a trust fund outside the State Treasury. On or before the 25th day of each calendar month, the State Department of Revenue shall prepare and certify to the Comptroller of the State of Illinois and to the Authority (i) the amount of taxes collected in each County other than Cook County in the metropolitan region, (ii) the amount of taxes collected within the City of Chicago, and (iii) the amount collected in that portion of Cook County outside of Chicago, each amount less the amount necessary for the payment of refunds to taxpayers located in those areas described in items (i), (ii), and (iii), and less 1.5% ~~2%~~ of the remainder, which shall be transferred from the trust fund into the Tax Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the Authority, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this subsection. Within 10 days after receipt by the Comptroller of the certification of the amounts, the Comptroller shall cause an order to be drawn for the transfer of the amount certified into the Tax Compliance and Administration Fund and the payment of two-thirds of the amounts certified in item (i) of this subsection to the Authority and one-third of the amounts certified in item (i) of

this subsection to the respective counties other than Cook County and the amount certified in items (ii) and (iii) of this subsection to the Authority.

In addition to the disbursement required by the preceding paragraph, an allocation shall be made in July 1991 and each year thereafter to the Regional Transportation Authority. The allocation shall be made in an amount equal to the average monthly distribution during the preceding calendar year (excluding the 2 months of lowest receipts) and the allocation shall include the amount of average monthly distribution from the Regional Transportation Authority Occupation and Use Tax Replacement Fund. The distribution made in July 1992 and each year thereafter under this paragraph and the preceding paragraph shall be reduced by the amount allocated and disbursed under this paragraph in the preceding calendar year. The Department of Revenue shall prepare and certify to the Comptroller for disbursement the allocations made in accordance with this paragraph.

(o) Failure to adopt a budget ordinance or otherwise to comply with Section 4.01 of this Act or to adopt a Five-year Capital Program or otherwise to comply with paragraph (b) of Section 2.01 of this Act shall not affect the validity of any tax imposed by the Authority otherwise in conformity with law.

(p) At no time shall a public transportation tax or motor vehicle parking tax authorized under paragraphs (b), (c) and (d) of this Section be in effect at the same time as any

retailers' occupation, use or service occupation tax authorized under paragraphs (e), (f) and (g) of this Section is in effect.

Any taxes imposed under the authority provided in paragraphs (b), (c) and (d) shall remain in effect only until the time as any tax authorized by paragraphs (e), (f) or (g) of this Section are imposed and becomes effective. Once any tax authorized by paragraphs (e), (f) or (g) is imposed the Board may not reimpose taxes as authorized in paragraphs (b), (c) and (d) of the Section unless any tax authorized by paragraphs (e), (f) or (g) of this Section becomes ineffective by means other than an ordinance of the Board.

(q) Any existing rights, remedies and obligations (including enforcement by the Regional Transportation Authority) arising under any tax imposed under paragraphs (b), (c) or (d) of this Section shall not be affected by the imposition of a tax under paragraphs (e), (f) or (g) of this Section.

(Source: P.A. 99-180, eff. 7-29-15; 99-217, eff. 7-31-15; 99-642, eff. 7-28-16; 100-23, eff. 7-6-17.)

Section 20-40. The Water Commission Act of 1985 is amended by changing Section 4 as follows:

(70 ILCS 3720/4) (from Ch. 111 2/3, par. 254)

Sec. 4. Taxes.

(a) The board of commissioners of any county water commission may, by ordinance, impose throughout the territory of the commission any or all of the taxes provided in this Section for its corporate purposes. However, no county water commission may impose any such tax unless the commission certifies the proposition of imposing the tax to the proper election officials, who shall submit the proposition to the voters residing in the territory at an election in accordance with the general election law, and the proposition has been approved by a majority of those voting on the proposition.

The proposition shall be in the form provided in Section 5 or shall be substantially in the following form:

Shall the (insert corporate name of county water commission) impose (state type of tax or taxes to be imposed) at the rate of 1/4%?	YES --- NO

Taxes imposed under this Section and civil penalties imposed incident thereto shall be collected and enforced by the State Department of Revenue. The Department shall have the power to administer and enforce the taxes and to determine all rights for refunds for erroneous payments of the taxes.

(b) The board of commissioners may impose a County Water Commission Retailers' Occupation Tax upon all persons engaged

in the business of selling tangible personal property at retail in the territory of the commission at a rate of 1/4% of the gross receipts from the sales made in the course of such business within the territory. The tax imposed under this paragraph and all civil penalties that may be assessed as an incident thereof shall be collected and enforced by the State Department of Revenue. The Department shall have full power to administer and enforce this paragraph; to collect all taxes and penalties due hereunder; to dispose of taxes and penalties so collected in the manner hereinafter provided; and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty hereunder. In the administration of, and compliance with, this paragraph, the Department and persons who are subject to this paragraph shall have the same rights, remedies, privileges, immunities, powers and duties, and be subject to the same conditions, restrictions, limitations, penalties, exclusions, exemptions and definitions of terms, and employ the same modes of procedure, as are prescribed in Sections 1, 1a, 1a-1, 1c, 1d, 1e, 1f, 1i, 1j, 2 through 2-65 (in respect to all provisions therein other than the State rate of tax except that food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks, and food that has been prepared for immediate consumption) and prescription and nonprescription medicine, drugs, medical appliances and insulin, urine testing materials, syringes, and

needles used by diabetics, for human use, shall not be subject to tax hereunder), 2c, 3 (except as to the disposition of taxes and penalties collected), 4, 5, 5a, 5b, 5c, 5d, 5e, 5f, 5g, 5h, 5i, 5j, 5k, 5l, 6, 6a, 6b, 6c, 6d, 7, 8, 9, 10, 11, 12, and 13 of the Retailers' Occupation Tax Act and Section 3-7 of the Uniform Penalty and Interest Act, as fully as if those provisions were set forth herein.

Persons subject to any tax imposed under the authority granted in this paragraph may reimburse themselves for their seller's tax liability hereunder by separately stating the tax as an additional charge, which charge may be stated in combination, in a single amount, with State taxes that sellers are required to collect under the Use Tax Act and under subsection (e) of Section 4.03 of the Regional Transportation Authority Act, in accordance with such bracket schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this paragraph to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the warrant to be drawn for the amount specified, and to the person named, in the notification from the Department. The refund shall be paid by the State Treasurer out of a county water commission tax fund established under subsection ~~paragraph~~ (g) of this Section.

For the purpose of determining whether a tax authorized under this paragraph is applicable, a retail sale by a producer

of coal or other mineral mined in Illinois is a sale at retail at the place where the coal or other mineral mined in Illinois is extracted from the earth. This paragraph does not apply to coal or other mineral when it is delivered or shipped by the seller to the purchaser at a point outside Illinois so that the sale is exempt under the Federal Constitution as a sale in interstate or foreign commerce.

If a tax is imposed under this subsection (b), a tax shall also be imposed under subsections (c) and (d) of this Section.

No tax shall be imposed or collected under this subsection on the sale of a motor vehicle in this State to a resident of another state if that motor vehicle will not be titled in this State.

Nothing in this paragraph shall be construed to authorize a county water commission to impose a tax upon the privilege of engaging in any business which under the Constitution of the United States may not be made the subject of taxation by this State.

(c) If a tax has been imposed under subsection (b), a County Water Commission Service Occupation Tax shall also be imposed upon all persons engaged, in the territory of the commission, in the business of making sales of service, who, as an incident to making the sales of service, transfer tangible personal property within the territory. The tax rate shall be 1/4% of the selling price of tangible personal property so transferred within the territory. The tax imposed under this

paragraph and all civil penalties that may be assessed as an incident thereof shall be collected and enforced by the State Department of Revenue. The Department shall have full power to administer and enforce this paragraph; to collect all taxes and penalties due hereunder; to dispose of taxes and penalties so collected in the manner hereinafter provided; and to determine all rights to credit memoranda arising on account of the erroneous payment of tax or penalty hereunder. In the administration of, and compliance with, this paragraph, the Department and persons who are subject to this paragraph shall have the same rights, remedies, privileges, immunities, powers and duties, and be subject to the same conditions, restrictions, limitations, penalties, exclusions, exemptions and definitions of terms, and employ the same modes of procedure, as are prescribed in Sections 1a-1, 2 (except that the reference to State in the definition of supplier maintaining a place of business in this State shall mean the territory of the commission), 2a, 3 through 3-50 (in respect to all provisions therein other than the State rate of tax except that food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks, and food that has been prepared for immediate consumption) and prescription and nonprescription medicines, drugs, medical appliances and insulin, urine testing materials, syringes, and needles used by diabetics, for human use, shall not be subject to tax hereunder), 4 (except that the

reference to the State shall be to the territory of the commission), 5, 7, 8 (except that the jurisdiction to which the tax shall be a debt to the extent indicated in that Section 8 shall be the commission), 9 (except as to the disposition of taxes and penalties collected and except that the returned merchandise credit for this tax may not be taken against any State tax), 10, 11, 12 (except the reference therein to Section 2b of the Retailers' Occupation Tax Act), 13 (except that any reference to the State shall mean the territory of the commission), the first paragraph of Section 15, 15.5, 16, 17, 18, 19, and 20 of the Service Occupation Tax Act as fully as if those provisions were set forth herein.

Persons subject to any tax imposed under the authority granted in this paragraph may reimburse themselves for their serviceman's tax liability hereunder by separately stating the tax as an additional charge, which charge may be stated in combination, in a single amount, with State tax that servicemen are authorized to collect under the Service Use Tax Act, and any tax for which servicemen may be liable under subsection (f) of Section 4.03 of the Regional Transportation Authority Act, in accordance with such bracket schedules as the Department may prescribe.

Whenever the Department determines that a refund should be made under this paragraph to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the warrant to be drawn for the

amount specified, and to the person named, in the notification from the Department. The refund shall be paid by the State Treasurer out of a county water commission tax fund established under subsection ~~paragraph~~ (g) of this Section.

Nothing in this paragraph shall be construed to authorize a county water commission to impose a tax upon the privilege of engaging in any business which under the Constitution of the United States may not be made the subject of taxation by the State.

(d) If a tax has been imposed under subsection (b), a tax shall also be imposed upon the privilege of using, in the territory of the commission, any item of tangible personal property that is purchased outside the territory at retail from a retailer, and that is titled or registered with an agency of this State's government, at a rate of 1/4% of the selling price of the tangible personal property within the territory, as "selling price" is defined in the Use Tax Act. The tax shall be collected from persons whose Illinois address for titling or registration purposes is given as being in the territory. The tax shall be collected by the Department of Revenue for a county water commission. The tax must be paid to the State, or an exemption determination must be obtained from the Department of Revenue, before the title or certificate of registration for the property may be issued. The tax or proof of exemption may be transmitted to the Department by way of the State agency with which, or the State officer with whom, the tangible

personal property must be titled or registered if the Department and the State agency or State officer determine that this procedure will expedite the processing of applications for title or registration.

The Department shall have full power to administer and enforce this paragraph; to collect all taxes, penalties, and interest due hereunder; to dispose of taxes, penalties, and interest so collected in the manner hereinafter provided; and to determine all rights to credit memoranda or refunds arising on account of the erroneous payment of tax, penalty, or interest hereunder. In the administration of, and compliance with this paragraph, the Department and persons who are subject to this paragraph shall have the same rights, remedies, privileges, immunities, powers, and duties, and be subject to the same conditions, restrictions, limitations, penalties, exclusions, exemptions, and definitions of terms and employ the same modes of procedure, as are prescribed in Sections 2 (except the definition of "retailer maintaining a place of business in this State"), 3 through 3-80 (except provisions pertaining to the State rate of tax, and except provisions concerning collection or refunding of the tax by retailers, and except that food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks, and food that has been prepared for immediate consumption) and prescription and nonprescription medicines, drugs, medical appliances and insulin, urine

testing materials, syringes, and needles used by diabetics, for human use, shall not be subject to tax hereunder), 4, 11, 12, 12a, 14, 15, 19 (except the portions pertaining to claims by retailers and except the last paragraph concerning refunds), 20, 21, and 22 of the Use Tax Act and Section 3-7 of the Uniform Penalty and Interest Act that are not inconsistent with this paragraph, as fully as if those provisions were set forth herein.

Whenever the Department determines that a refund should be made under this paragraph to a claimant instead of issuing a credit memorandum, the Department shall notify the State Comptroller, who shall cause the order to be drawn for the amount specified, and to the person named, in the notification from the Department. The refund shall be paid by the State Treasurer out of a county water commission tax fund established under subsection ~~paragraph~~ (g) of this Section.

(e) A certificate of registration issued by the State Department of Revenue to a retailer under the Retailers' Occupation Tax Act or under the Service Occupation Tax Act shall permit the registrant to engage in a business that is taxed under the tax imposed under subsection ~~paragraphs~~ (b), (c), or (d) of this Section and no additional registration shall be required under the tax. A certificate issued under the Use Tax Act or the Service Use Tax Act shall be applicable with regard to any tax imposed under subsection ~~paragraph~~ (c) of this Section.

(f) Any ordinance imposing or discontinuing any tax under this Section shall be adopted and a certified copy thereof filed with the Department on or before June 1, whereupon the Department of Revenue shall proceed to administer and enforce this Section on behalf of the county water commission as of September 1 next following the adoption and filing. Beginning January 1, 1992, an ordinance or resolution imposing or discontinuing the tax hereunder shall be adopted and a certified copy thereof filed with the Department on or before the first day of July, whereupon the Department shall proceed to administer and enforce this Section as of the first day of October next following such adoption and filing. Beginning January 1, 1993, an ordinance or resolution imposing or discontinuing the tax hereunder shall be adopted and a certified copy thereof filed with the Department on or before the first day of October, whereupon the Department shall proceed to administer and enforce this Section as of the first day of January next following such adoption and filing.

(g) The State Department of Revenue shall, upon collecting any taxes as provided in this Section, pay the taxes over to the State Treasurer as trustee for the commission. The taxes shall be held in a trust fund outside the State Treasury.

As soon as possible after the first day of each month, beginning January 1, 2011, upon certification of the Department of Revenue, the Comptroller shall order transferred, and the Treasurer shall transfer, to the STAR Bonds Revenue Fund the

local sales tax increment, as defined in the Innovation Development and Economy Act, collected under this Section during the second preceding calendar month for sales within a STAR bond district.

After the monthly transfer to the STAR Bonds Revenue Fund, on or before the 25th day of each calendar month, the State Department of Revenue shall prepare and certify to the Comptroller of the State of Illinois the amount to be paid to the commission, which shall be the amount (not including credit memoranda) collected under this Section during the second preceding calendar month by the Department plus an amount the Department determines is necessary to offset any amounts that were erroneously paid to a different taxing body, and not including any amount equal to the amount of refunds made during the second preceding calendar month by the Department on behalf of the commission, and not including any amount that the Department determines is necessary to offset any amounts that were payable to a different taxing body but were erroneously paid to the commission, and less any amounts that are transferred to the STAR Bonds Revenue Fund, less 1.5% ~~2%~~ of the remainder, which shall be transferred into the Tax Compliance and Administration Fund. The Department, at the time of each monthly disbursement to the commission, shall prepare and certify to the State Comptroller the amount to be transferred into the Tax Compliance and Administration Fund under this subsection. Within 10 days after receipt by the Comptroller of

the certification of the amount to be paid to the commission and the Tax Compliance and Administration Fund, the Comptroller shall cause an order to be drawn for the payment for the amount in accordance with the direction in the certification.

(h) Beginning June 1, 2016, any tax imposed pursuant to this Section may no longer be imposed or collected, unless a continuation of the tax is approved by the voters at a referendum as set forth in this Section.

(Source: P.A. 99-217, eff. 7-31-15; 99-642, eff. 7-28-16; 100-23, eff. 7-6-17; revised 10-3-17.)

ARTICLE 25. FISCAL YEAR LIMITATIONS

Section 25-5. The State Finance Act is amended by changing Sections 5h.5 and 25 as follows:

(30 ILCS 105/5h.5)

Sec. 5h.5. Cash flow borrowing and general funds liquidity; Fiscal Years ~~Year~~ 2018 and 2019.

(a) In order to meet cash flow deficits and to maintain liquidity in general funds and the Health Insurance Reserve Fund, on and after July 1, 2017 and through March 1, 2019 ~~December 31, 2018~~, the State Treasurer and the State Comptroller, in consultation with the Governor's Office of Management and Budget, shall make transfers to general funds and the Health Insurance Reserve Fund, as directed by the State

Comptroller, out of special funds of the State, to the extent allowed by federal law.

No such transfer may reduce the cumulative balance of all of the special funds of the State to an amount less than the total debt service payable during the 12 months immediately following the date of the transfer on any bonded indebtedness of the State and any certificates issued under the Short Term Borrowing Act. At no time shall the outstanding total transfers made from the special funds of the State to general funds and the Health Insurance Reserve Fund under this Section exceed $1,200,000,000; once the amount of $1,200,000,000 has been transferred from the special funds of the State to general funds and the Health Insurance Reserve Fund, additional transfers may be made from the special funds of the State to general funds and the Health Insurance Reserve Fund under this Section only to the extent that moneys have first been re-transferred from general funds and the Health Insurance Reserve Fund to those special funds of the State. Notwithstanding any other provision of this Section, no such transfer may be made from any special fund that is exclusively collected by or directly appropriated to any other constitutional officer without the written approval of that constitutional officer.

(b) If moneys have been transferred to general funds and the Health Insurance Reserve Fund pursuant to subsection (a) of this Section, this amendatory Act of the 100th General Assembly

shall constitute the continuing authority for and direction to the State Treasurer and State Comptroller to reimburse the funds of origin from general funds by transferring to the funds of origin, at such times and in such amounts as directed by the Comptroller when necessary to support appropriated expenditures from the funds, an amount equal to that transferred from them plus any interest that would have accrued thereon had the transfer not occurred, except that any moneys transferred pursuant to subsection (a) of this Section shall be repaid to the fund of origin within 24 months after the date on which they were borrowed. When any of the funds from which moneys have been transferred pursuant to subsection (a) have insufficient cash from which the State Comptroller may make expenditures properly supported by appropriations from the fund, then the State Treasurer and State Comptroller shall transfer from general funds to the fund only such amount as is immediately necessary to satisfy outstanding expenditure obligations on a timely basis.

(c) On the first day of each quarterly period in each fiscal year, until such time as a report indicates that all moneys borrowed and interest pursuant to this Section have been repaid, the Comptroller shall provide to the President and the Minority Leader of the Senate, the Speaker and the Minority Leader of the House of Representatives, and the Commission on Government Forecasting and Accountability a report on all transfers made pursuant to this Section in the prior quarterly

period. The report must be provided in electronic format. The report must include all of the following:

(1) the date each transfer was made;

(2) the amount of each transfer;

(3) in the case of a transfer from general funds to a fund of origin pursuant to subsection (b) of this Section, the amount of interest being paid to the fund of origin; and

(4) the end of day balance of the fund of origin, the general funds, and the Health Insurance Reserve Fund on the date the transfer was made.

(Source: P.A. 100-23, eff. 7-6-17.)

(30 ILCS 105/25) (from Ch. 127, par. 161)

Sec. 25. Fiscal year limitations.

(a) All appropriations shall be available for expenditure for the fiscal year or for a lesser period if the Act making that appropriation so specifies. A deficiency or emergency appropriation shall be available for expenditure only through June 30 of the year when the Act making that appropriation is enacted unless that Act otherwise provides.

(b) Outstanding liabilities as of June 30, payable from appropriations which have otherwise expired, may be paid out of the expiring appropriations during the 2-month period ending at the close of business on August 31. Any service involving professional or artistic skills or any personal services by an

employee whose compensation is subject to income tax withholding must be performed as of June 30 of the fiscal year in order to be considered an "outstanding liability as of June 30" that is thereby eligible for payment out of the expiring appropriation.

(b-1) However, payment of tuition reimbursement claims under Section 14-7.03 or 18-3 of the School Code may be made by the State Board of Education from its appropriations for those respective purposes for any fiscal year, even though the claims reimbursed by the payment may be claims attributable to a prior fiscal year, and payments may be made at the direction of the State Superintendent of Education from the fund from which the appropriation is made without regard to any fiscal year limitations, except as required by subsection (j) of this Section. Beginning on June 30, 2021, payment of tuition reimbursement claims under Section 14-7.03 or 18-3 of the School Code as of June 30, payable from appropriations that have otherwise expired, may be paid out of the expiring appropriation during the 4-month period ending at the close of business on October 31.

(b-2) All outstanding liabilities as of June 30, 2010, payable from appropriations that would otherwise expire at the conclusion of the lapse period for fiscal year 2010, and interest penalties payable on those liabilities under the State Prompt Payment Act, may be paid out of the expiring appropriations until December 31, 2010, without regard to the

fiscal year in which the payment is made, as long as vouchers for the liabilities are received by the Comptroller no later than August 31, 2010.

(b-2.5) All outstanding liabilities as of June 30, 2011, payable from appropriations that would otherwise expire at the conclusion of the lapse period for fiscal year 2011, and interest penalties payable on those liabilities under the State Prompt Payment Act, may be paid out of the expiring appropriations until December 31, 2011, without regard to the fiscal year in which the payment is made, as long as vouchers for the liabilities are received by the Comptroller no later than August 31, 2011.

(b-2.6) All outstanding liabilities as of June 30, 2012, payable from appropriations that would otherwise expire at the conclusion of the lapse period for fiscal year 2012, and interest penalties payable on those liabilities under the State Prompt Payment Act, may be paid out of the expiring appropriations until December 31, 2012, without regard to the fiscal year in which the payment is made, as long as vouchers for the liabilities are received by the Comptroller no later than August 31, 2012.

(b-2.6a) All outstanding liabilities as of June 30, 2017, payable from appropriations that would otherwise expire at the conclusion of the lapse period for fiscal year 2017, and interest penalties payable on those liabilities under the State Prompt Payment Act, may be paid out of the expiring

appropriations until December 31, 2017, without regard to the fiscal year in which the payment is made, as long as vouchers for the liabilities are received by the Comptroller no later than September 30, 2017.

(b-2.6b) All outstanding liabilities as of June 30, 2018, payable from appropriations that would otherwise expire at the conclusion of the lapse period for fiscal year 2018, and interest penalties payable on those liabilities under the State Prompt Payment Act, may be paid out of the expiring appropriations until December 31, 2018, without regard to the fiscal year in which the payment is made, as long as vouchers for the liabilities are received by the Comptroller no later than October 31, 2018.

(b-2.7) For fiscal years 2012, 2013, and 2014, interest penalties payable under the State Prompt Payment Act associated with a voucher for which payment is issued after June 30 may be paid out of the next fiscal year's appropriation. The future year appropriation must be for the same purpose and from the same fund as the original payment. An interest penalty voucher submitted against a future year appropriation must be submitted within 60 days after the issuance of the associated voucher, and the Comptroller must issue the interest payment within 60 days after acceptance of the interest voucher.

(b-3) Medical payments may be made by the Department of Veterans' Affairs from its appropriations for those purposes for any fiscal year, without regard to the fact that the

medical services being compensated for by such payment may have been rendered in a prior fiscal year, except as required by subsection (j) of this Section. Beginning on June 30, 2021, medical payments payable from appropriations that have otherwise expired may be paid out of the expiring appropriation during the 4-month period ending at the close of business on October 31.

(b-4) Medical payments and child care payments may be made by the Department of Human Services (as successor to the Department of Public Aid) from appropriations for those purposes for any fiscal year, without regard to the fact that the medical or child care services being compensated for by such payment may have been rendered in a prior fiscal year; and payments may be made at the direction of the Department of Healthcare and Family Services (or successor agency) from the Health Insurance Reserve Fund without regard to any fiscal year limitations, except as required by subsection (j) of this Section. Beginning on June 30, 2021, medical and child care payments made by the Department of Human Services and payments made at the discretion of the Department of Healthcare and Family Services (or successor agency) from the Health Insurance Reserve Fund and payable from appropriations that have otherwise expired may be paid out of the expiring appropriation during the 4-month period ending at the close of business on October 31.

(b-5) Medical payments may be made by the Department of

Human Services from its appropriations relating to substance abuse treatment services for any fiscal year, without regard to the fact that the medical services being compensated for by such payment may have been rendered in a prior fiscal year, provided the payments are made on a fee-for-service basis consistent with requirements established for Medicaid reimbursement by the Department of Healthcare and Family Services, except as required by subsection (j) of this Section. Beginning on June 30, 2021, medical payments made by the Department of Human Services relating to substance abuse treatment services payable from appropriations that have otherwise expired may be paid out of the expiring appropriation during the 4-month period ending at the close of business on October 31.

(b-6) Additionally, payments may be made by the Department of Human Services from its appropriations, or any other State agency from its appropriations with the approval of the Department of Human Services, from the Immigration Reform and Control Fund for purposes authorized pursuant to the Immigration Reform and Control Act of 1986, without regard to any fiscal year limitations, except as required by subsection (j) of this Section. Beginning on June 30, 2021, payments made by the Department of Human Services from the Immigration Reform and Control Fund for purposes authorized pursuant to the Immigration Reform and Control Act of 1986 payable from appropriations that have otherwise expired may be paid out of

the expiring appropriation during the 4-month period ending at the close of business on October 31.

(b-7) Payments may be made in accordance with a plan authorized by paragraph (11) or (12) of Section 405-105 of the Department of Central Management Services Law from appropriations for those payments without regard to fiscal year limitations.

(b-8) Reimbursements to eligible airport sponsors for the construction or upgrading of Automated Weather Observation Systems may be made by the Department of Transportation from appropriations for those purposes for any fiscal year, without regard to the fact that the qualification or obligation may have occurred in a prior fiscal year, provided that at the time the expenditure was made the project had been approved by the Department of Transportation prior to June 1, 2012 and, as a result of recent changes in federal funding formulas, can no longer receive federal reimbursement.

(b-9) Medical payments not exceeding $150,000,000 may be made by the Department on Aging from its appropriations relating to the Community Care Program for fiscal year 2014, without regard to the fact that the medical services being compensated for by such payment may have been rendered in a prior fiscal year, provided the payments are made on a fee-for-service basis consistent with requirements established for Medicaid reimbursement by the Department of Healthcare and Family Services, except as required by subsection (j) of this

Section.

(c) Further, payments may be made by the Department of Public Health and the Department of Human Services (acting as successor to the Department of Public Health under the Department of Human Services Act) from their respective appropriations for grants for medical care to or on behalf of premature and high-mortality risk infants and their mothers and for grants for supplemental food supplies provided under the United States Department of Agriculture Women, Infants and Children Nutrition Program, for any fiscal year without regard to the fact that the services being compensated for by such payment may have been rendered in a prior fiscal year, except as required by subsection (j) of this Section. Beginning on June 30, 2021, payments made by the Department of Public Health and the Department of Human Services from their respective appropriations for grants for medical care to or on behalf of premature and high-mortality risk infants and their mothers and for grants for supplemental food supplies provided under the United States Department of Agriculture Women, Infants and Children Nutrition Program payable from appropriations that have otherwise expired may be paid out of the expiring appropriations during the 4-month period ending at the close of business on October 31.

(d) The Department of Public Health and the Department of Human Services (acting as successor to the Department of Public Health under the Department of Human Services Act) shall each

annually submit to the State Comptroller, Senate President, Senate Minority Leader, Speaker of the House, House Minority Leader, and the respective Chairmen and Minority Spokesmen of the Appropriations Committees of the Senate and the House, on or before December 31, a report of fiscal year funds used to pay for services provided in any prior fiscal year. This report shall document by program or service category those expenditures from the most recently completed fiscal year used to pay for services provided in prior fiscal years.

(e) The Department of Healthcare and Family Services, the Department of Human Services (acting as successor to the Department of Public Aid), and the Department of Human Services making fee-for-service payments relating to substance abuse treatment services provided during a previous fiscal year shall each annually submit to the State Comptroller, Senate President, Senate Minority Leader, Speaker of the House, House Minority Leader, the respective Chairmen and Minority Spokesmen of the Appropriations Committees of the Senate and the House, on or before November 30, a report that shall document by program or service category those expenditures from the most recently completed fiscal year used to pay for (i) services provided in prior fiscal years and (ii) services for which claims were received in prior fiscal years.

(f) The Department of Human Services (as successor to the Department of Public Aid) shall annually submit to the State Comptroller, Senate President, Senate Minority Leader, Speaker

of the House, House Minority Leader, and the respective Chairmen and Minority Spokesmen of the Appropriations Committees of the Senate and the House, on or before December 31, a report of fiscal year funds used to pay for services (other than medical care) provided in any prior fiscal year. This report shall document by program or service category those expenditures from the most recently completed fiscal year used to pay for services provided in prior fiscal years.

(g) In addition, each annual report required to be submitted by the Department of Healthcare and Family Services under subsection (e) shall include the following information with respect to the State's Medicaid program:

(1) Explanations of the exact causes of the variance between the previous year's estimated and actual liabilities.

(2) Factors affecting the Department of Healthcare and Family Services' liabilities, including but not limited to numbers of aid recipients, levels of medical service utilization by aid recipients, and inflation in the cost of medical services.

(3) The results of the Department's efforts to combat fraud and abuse.

(h) As provided in Section 4 of the General Assembly Compensation Act, any utility bill for service provided to a General Assembly member's district office for a period including portions of 2 consecutive fiscal years may be paid

from funds appropriated for such expenditure in either fiscal year.

(i) An agency which administers a fund classified by the Comptroller as an internal service fund may issue rules for:

(1) billing user agencies in advance for payments or authorized inter-fund transfers based on estimated charges for goods or services;

(2) issuing credits, refunding through inter-fund transfers, or reducing future inter-fund transfers during the subsequent fiscal year for all user agency payments or authorized inter-fund transfers received during the prior fiscal year which were in excess of the final amounts owed by the user agency for that period; and

(3) issuing catch-up billings to user agencies during the subsequent fiscal year for amounts remaining due when payments or authorized inter-fund transfers received from the user agency during the prior fiscal year were less than the total amount owed for that period.

User agencies are authorized to reimburse internal service funds for catch-up billings by vouchers drawn against their respective appropriations for the fiscal year in which the catch-up billing was issued or by increasing an authorized inter-fund transfer during the current fiscal year. For the purposes of this Act, "inter-fund transfers" means transfers without the use of the voucher-warrant process, as authorized by Section 9.01 of the State Comptroller Act.

(i-1) Beginning on July 1, 2021, all outstanding liabilities, not payable during the 4-month lapse period as described in subsections (b-1), (b-3), (b-4), (b-5), (b-6), and (c) of this Section, that are made from appropriations for that purpose for any fiscal year, without regard to the fact that the services being compensated for by those payments may have been rendered in a prior fiscal year, are limited to only those claims that have been incurred but for which a proper bill or invoice as defined by the State Prompt Payment Act has not been received by September 30th following the end of the fiscal year in which the service was rendered.

(j) Notwithstanding any other provision of this Act, the aggregate amount of payments to be made without regard for fiscal year limitations as contained in subsections (b-1), (b-3), (b-4), (b-5), (b-6), and (c) of this Section, and determined by using Generally Accepted Accounting Principles, shall not exceed the following amounts:

(1) $6,000,000,000 for outstanding liabilities related to fiscal year 2012;

(2) $5,300,000,000 for outstanding liabilities related to fiscal year 2013;

(3) $4,600,000,000 for outstanding liabilities related to fiscal year 2014;

(4) $4,000,000,000 for outstanding liabilities related to fiscal year 2015;

(5) $3,300,000,000 for outstanding liabilities related

to fiscal year 2016;

(6) $2,600,000,000 for outstanding liabilities related to fiscal year 2017;

(7) $2,000,000,000 for outstanding liabilities related to fiscal year 2018;

(8) $1,300,000,000 for outstanding liabilities related to fiscal year 2019;

(9) $600,000,000 for outstanding liabilities related to fiscal year 2020; and

(10) $0 for outstanding liabilities related to fiscal year 2021 and fiscal years thereafter.

(k) Department of Healthcare and Family Services Medical Assistance Payments.

(1) Definition of Medical Assistance.

For purposes of this subsection, the term "Medical Assistance" shall include, but not necessarily be limited to, medical programs and services authorized under Titles XIX and XXI of the Social Security Act, the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, the Long Term Acute Care Hospital Quality Improvement Transfer Program Act, and medical care to or on behalf of persons suffering from chronic renal disease, persons suffering from hemophilia, and victims of sexual assault.

(2) Limitations on Medical Assistance payments that

may be paid from future fiscal year appropriations.

(A) The maximum amounts of annual unpaid Medical Assistance bills received and recorded by the Department of Healthcare and Family Services on or before June 30th of a particular fiscal year attributable in aggregate to the General Revenue Fund, Healthcare Provider Relief Fund, Tobacco Settlement Recovery Fund, Long-Term Care Provider Fund, and the Drug Rebate Fund that may be paid in total by the Department from future fiscal year Medical Assistance appropriations to those funds are: $700,000,000 for fiscal year 2013 and $100,000,000 for fiscal year 2014 and each fiscal year thereafter.

(B) Bills for Medical Assistance services rendered in a particular fiscal year, but received and recorded by the Department of Healthcare and Family Services after June 30th of that fiscal year, may be paid from either appropriations for that fiscal year or future fiscal year appropriations for Medical Assistance. Such payments shall not be subject to the requirements of subparagraph (A).

(C) Medical Assistance bills received by the Department of Healthcare and Family Services in a particular fiscal year, but subject to payment amount adjustments in a future fiscal year may be paid from a future fiscal year's appropriation for Medical

Assistance. Such payments shall not be subject to the requirements of subparagraph (A).

(D) Medical Assistance payments made by the Department of Healthcare and Family Services from funds other than those specifically referenced in subparagraph (A) may be made from appropriations for those purposes for any fiscal year without regard to the fact that the Medical Assistance services being compensated for by such payment may have been rendered in a prior fiscal year. Such payments shall not be subject to the requirements of subparagraph (A).

(3) Extended lapse period for Department of Healthcare and Family Services Medical Assistance payments. Notwithstanding any other State law to the contrary, outstanding Department of Healthcare and Family Services Medical Assistance liabilities, as of June 30th, payable from appropriations which have otherwise expired, may be paid out of the expiring appropriations during the 6-month period ending at the close of business on December 31st.

(l) The changes to this Section made by Public Act 97-691 shall be effective for payment of Medical Assistance bills incurred in fiscal year 2013 and future fiscal years. The changes to this Section made by Public Act 97-691 shall not be applied to Medical Assistance bills incurred in fiscal year 2012 or prior fiscal years.

(m) The Comptroller must issue payments against

outstanding liabilities that were received prior to the lapse period deadlines set forth in this Section as soon thereafter as practical, but no payment may be issued after the 4 months following the lapse period deadline without the signed authorization of the Comptroller and the Governor.

(Source: P.A. 100-23, eff. 7-6-17.)

ARTICLE 30. FACILITY PAYMENT

Section 30-5. The Specialized Mental Health Rehabilitation Act of 2013 is amended by adding Sections 5-104 and 5-105 as follows:

(210 ILCS 49/5-104 new)

Sec. 5-104. Medicaid rates. Notwithstanding any provision of law to the contrary, the Medicaid rates for Specialized Mental Health Rehabilitation Facilities effective on July 1, 2018 must be equal to the rates in effect for Specialized Mental Health Rehabilitation Facilities on June 30, 2018, increased by 4%. The Department shall adopt rules, including emergency rules under subsection (bb) of Section 5-45 of the Illinois Administrative Procedure Act, to implement the provisions of this Section.

(210 ILCS 49/5-105 new)

Sec. 5-105. Therapeutic visit rates. For a facility

licensed under this Act on or before June 1, 2018 or provisionally licensed under this Act on or before June 1, 2018, a payment shall be made for therapeutic visits that have been indicated by an interdisciplinary team as therapeutically beneficial. Payment under this Section shall be at a rate of 75% of the facility's rate on the effective date of this amendatory Act of the 100th General Assembly and may not exceed 20 days in a fiscal year and shall not exceed 10 days consecutively.

ARTICLE 35. SECRETARY OF STATE

Section 35-5. The State Finance Act is amended by changing Section 6z-70 as follows:

(30 ILCS 105/6z-70)

Sec. 6z-70. The Secretary of State Identification Security and Theft Prevention Fund.

(a) The Secretary of State Identification Security and Theft Prevention Fund is created as a special fund in the State treasury. The Fund shall consist of any fund transfers, grants, fees, or moneys from other sources received for the purpose of funding identification security and theft prevention measures.

(b) All moneys in the Secretary of State Identification Security and Theft Prevention Fund shall be used, subject to appropriation, for any costs related to implementing

identification security and theft prevention measures.

(c) (Blank). ~~Notwithstanding any other provision of State law to the contrary, on or after July 1, 2007, and until June 30, 2008, in addition to any other transfers that may be provided for by law, at the direction of and upon notification of the Secretary of State, the State Comptroller shall direct and the State Treasurer shall transfer amounts into the Secretary of State Identification Security and Theft Prevention Fund from the designated funds not exceeding the following totals:~~

~~Lobbyist Registration Administration Fund ..... $100,000~~

~~Registered Limited Liability Partnership Fund .... $75,000~~

~~Securities Investors Education Fund ..... $500,000~~

~~Securities Audit and Enforcement Fund ..... $5,725,000~~

~~Department of Business Services~~

~~Special Operations Fund ..... $3,000,000~~

~~Corporate Franchise Tax Refund Fund ..... $3,000,000.~~

(d) (Blank). ~~Notwithstanding any other provision of State law to the contrary, on or after July 1, 2008, and until June 30, 2009, in addition to any other transfers that may be provided for by law, at the direction of and upon notification of the Secretary of State, the State Comptroller shall direct and the State Treasurer shall transfer amounts into the Secretary of State Identification Security and Theft Prevention Fund from the designated funds not exceeding the following totals:~~

~~Lobbyist Registration Administration Fund ..... $100,000~~

~~Registered Limited Liability Partnership Fund .... $75,000~~

~~Securities Investors Education Fund ..... $500,000~~

~~Securities Audit and Enforcement Fund ..... $5,725,000~~

~~Department of Business Services~~

~~Special Operations Fund ..... $3,000,000~~

~~Corporate Franchise Tax Refund Fund ..... $3,000,000~~

~~State Parking Facility Maintenance Fund ..... $100,000~~

(e) (Blank). ~~Notwithstanding any other provision of State law to the contrary, on or after July 1, 2009, and until June 30, 2010, in addition to any other transfers that may be provided for by law, at the direction of and upon notification of the Secretary of State, the State Comptroller shall direct and the State Treasurer shall transfer amounts into the Secretary of State Identification Security and Theft Prevention Fund from the designated funds not exceeding the following totals:~~

~~Lobbyist Registration Administration Fund ..... $100,000~~

~~Registered Limited Liability Partnership Fund .... $175,000~~

~~Securities Investors Education Fund ..... $750,000~~

~~Securities Audit and Enforcement Fund ..... $750,000~~

~~Department of Business Services~~

~~Special Operations Fund ..... $3,000,000~~

~~Corporate Franchise Tax Refund Fund ..... $3,000,000~~

~~State Parking Facility Maintenance Fund ..... $100,000~~

(f) (Blank). ~~Notwithstanding any other provision of State~~

~~law to the contrary, on or after July 1, 2010, and until June 30, 2011, in addition to any other transfers that may be provided for by law, at the direction of and upon notification of the Secretary of State, the State Comptroller shall direct and the State Treasurer shall transfer amounts into the Secretary of State Identification Security and Theft Prevention Fund from the designated funds not exceeding the following totals:~~

~~Registered Limited Liability Partnership Fund .... $287,000~~

~~Securities Investors Education Board ..... $750,000~~

~~Securities Audit and Enforcement Fund ..... $750,000~~

~~Department of Business Services Special Operations Fund..... $3,000,000~~

~~Corporate Franchise Tax Refund Fund ..... $3,000,000~~

(g) (Blank). ~~Notwithstanding any other provision of State law to the contrary, on or after July 1, 2011, and until June 30, 2012, in addition to any other transfers that may be provided for by law, at the direction of and upon notification of the Secretary of State, the State Comptroller shall direct and the State Treasurer shall transfer amounts into the Secretary of State Identification Security and Theft Prevention Fund from the designated funds not exceeding the following totals:~~

~~Division of Corporations Registered Limited Liability Partnership Fund ..... $287,000~~

~~Securities Investors Education Fund ..... $750,000~~

~~Securities Audit and Enforcement Fund ..... $3,500,000~~

~~Department of Business Services~~

~~Special Operations Fund ..... $3,000,000~~

~~Corporate Franchise Tax Refund Fund ..... $3,000,000~~

(h) (Blank). ~~Notwithstanding any other provision of State law to the contrary, on or after the effective date of this amendatory Act of the 98th General Assembly, and until June 30, 2014, in addition to any other transfers that may be provided for by law, at the direction of and upon notification from the Secretary of State, the State Comptroller shall direct and the State Treasurer shall transfer amounts into the Secretary of State Identification Security and Theft Prevention Fund from the designated funds not exceeding the following totals:~~

~~Division of Corporations Registered Limited~~

~~Liability Partnership Fund ..... $287,000~~

~~Securities Investors Education Fund ..... $1,500,000~~

~~Department of Business Services Special~~

~~Operations Fund ..... $3,000,000~~

~~Securities Audit and Enforcement Fund ..... $3,500,000~~

~~Corporate Franchise Tax Refund Fund ..... $3,000,000~~

(i) (Blank). ~~Notwithstanding any other provision of State law to the contrary, on or after the effective date of this amendatory Act of the 98th General Assembly, and until June 30, 2015, in addition to any other transfers that may be provided for by law, at the direction of and upon notification of the Secretary of State, the State Comptroller shall direct and the~~

~~State Treasurer shall transfer amounts into the Secretary of State Identification Security and Theft Prevention Fund from the designated funds not exceeding the following totals:~~

~~Division of Corporations Registered Limited Liability Partnership Fund ..... $287,000~~

~~Securities Investors Education Fund ..... $1,500,000~~

~~Department of Business Services Special Operations Fund ..... $3,000,000~~

~~Securities Audit and Enforcement Fund ..... $3,500,000~~

~~Corporate Franchise Tax Refund Fund ..... $3,000,000~~

(j) Notwithstanding any other provision of State law to the contrary, on or after July 1, 2017, and until June 30, 2018, in addition to any other transfers that may be provided for by law, at the direction of and upon notification of the Secretary of State, the State Comptroller shall direct and the State Treasurer shall transfer amounts into the Secretary of State Identification Security and Theft Prevention Fund from the designated funds not exceeding the following totals:

Registered Limited Liability Partnership Fund $287,000

Securities Investors Education Fund $1,500,000

Department of Business Services Special Operations Fund $3,000,000

Securities Audit and Enforcement Fund $3,500,000

Corporate Franchise Tax Refund Fund $3,000,000

(k) Notwithstanding any other provision of State law to the contrary, on or after July 1, 2018, and until June 30, 2019, in

addition to any other transfers that may be provided for by law, at the direction of and upon notification of the Secretary of State, the State Comptroller shall direct and the State Treasurer shall transfer amounts into the Secretary of State Identification Security and Theft Prevention Fund from the designated funds not exceeding the following totals:

Registered Limited Liability Partnership Fund $287,000

Securities Investors Education Fund $1,500,000

Department of Business Services Special Operations Fund .. $3,000,000

Securities Audit and Enforcement Fund $3,500,000

(Source: P.A. 100-23, eff. 7-6-17.)

ARTICLE 45. HIGHER EDUCATION

Section 45-1. Legislative intent. It is the intent of this Article to increase enrollment at public 4-year universities in this State by providing those universities with the option for additional funding through a new, merit-based and means-tested matching scholarship for Illinois students. It is also the intent of this Article that any public university participating in this program should, in its best efforts, attempt to delegate scholarship funds among a racially diverse range of students and not use a student's race, color, religion, sex (including gender identity, sexual orientation, or pregnancy), national origin, age, disability, or genetic information to

disqualify him or her from receiving funds under the program.

Section 45-5. The Higher Education Student Assistance Act is amended by changing Section 10 and adding Section 65.100 as follows:

(110 ILCS 947/10)

Sec. 10. Definitions. In this Act, and except to the extent that any of the following words or phrases is specifically qualified by its context:

"Commission" means the Illinois Student Assistance Commission created by this Act.

"Enrollment" means the establishment and maintenance of an individual's status as a student in an institution of higher learning, regardless of the terms used at the institution to describe that status.

"Approved high school" means any public high school located in this State; and any high school, located in this State or elsewhere (whether designated as a high school, secondary school, academy, preparatory school, or otherwise) which in the judgment of the State Superintendent of Education provides a course of instruction at the secondary level and maintains standards of instruction substantially equivalent to those of the public high schools located in this State.

"Institution of higher learning", "qualified institution", or "institution" means an educational organization located in

this State which

(1) provides at least an organized 2 year program of collegiate grade in the liberal arts or sciences, or both, directly applicable toward the attainment of a baccalaureate degree or a program in health education directly applicable toward the attainment of a certificate, diploma, or an associate degree;

(2) either is

(A) operated by this State, or

(B) operated publicly or privately, not for profit, or

(C) operated for profit, provided such for profit organization

(i) offers degree programs which have been approved by the Board of Higher Education for a minimum of 3 years under the Academic Degree Act, and

(ii) enrolls a majority of its students in such degree programs, and

(iii) maintains an accredited status with the Commission on Institutions of Higher Education of the North Central Association of Colleges and Schools;

(3) in the judgment of the Commission meets standards substantially equivalent to those of comparable institutions operated by this State; and

(4) if so required by the Commission, uses the State as its primary guarantor of student loans made under the federal Higher Education Act of 1965.

For otherwise eligible educational organizations which provide academic programs for incarcerated students, the terms "institution of higher learning", "qualified institutions", and "institution" shall specifically exclude academic programs for incarcerated students.

"Academic Year" means a 12 month period of time, normally but not exclusively, from September 1 of any year through August 31 of the ensuing year.

"Full-time student" means any undergraduate student enrolled in 12 or more semester or quarter hours of credit courses in any given semester or quarter or in the equivalent number of units of registration as determined by the Commission.

"Part-time student" means any undergraduate student, other than a full-time student, enrolled in 6 or more semester or quarter hours of credit courses in any given semester or quarter or in the equivalent number of units of registration as determined by the Commission. Beginning with fiscal year 1999, the Commission may, on a program by program basis, expand this definition of "part-time student" to include students who enroll in less than 6 semester or quarter hours of credit courses in any given semester or quarter.

"Public university" means any public 4-year university in

this State.

"Public university campus" means any campus under the governance or supervision of a public university.

(Source: P.A. 90-122, eff. 7-17-97; 91-250, eff. 7-22-99.)

(110 ILCS 947/65.100 new)

Sec. 65.100. AIM HIGH Grant Pilot Program.

(a) The General Assembly makes all of the following findings:

(1) Both access and affordability are important aspects of the Illinois Public Agenda for College and Career Success report.

(2) This State is in the top quartile with respect to the percentage of family income needed to pay for college.

(3) Research suggests that as loan amounts increase, rather than an increase in grant amounts, the probability of college attendance decreases.

(4) There is further research indicating that socioeconomic status may affect the willingness of students to use loans to attend college.

(5) Strategic use of tuition discounting can decrease the amount of loans that students must use to pay for tuition.

(6) A modest, individually tailored tuition discount can make the difference in a student choosing to attend college and enhance college access for low-income and

middle-income families.

(7) Even if the federally calculated financial need for college attendance is met, the federally determined Expected Family Contribution can still be a daunting amount.

(8) This State is the second largest exporter of students in the country.

(9) When talented Illinois students attend universities in this State, the State and those universities benefit.

(10) State universities in other states have adopted pricing and incentives that allow many Illinois residents to pay less to attend an out-of-state university than to remain in this State for college.

(11) Supporting Illinois student attendance at Illinois public universities can assist in State efforts to maintain and educate a highly trained workforce.

(12) Modest tuition discounts that are individually targeted and tailored can result in enhanced revenue for public universities.

(13) By increasing a public university's capacity to strategically use tuition discounting, the public university will be capable of creating enhanced tuition revenue by increasing enrollment yields.

(b) In this Section:

"Eligible applicant" means a student from any high school

in this State, whether or not recognized by the State Board of Education, who is engaged in a program of study that will be completed by the end of the school year and who meets all of the qualifications and requirements under this Section.

"Tuition and other necessary fees" includes the customary charge for instruction and use of facilities in general and the additional fixed fees charged for specified purposes that are required generally of non-grant recipients for each academic period for which the grant applicant actually enrolls, but does not include fees payable only once or breakage fees and other contingent deposits that are refundable in whole or in part. The Commission may adopt, by rule not inconsistent with this Section, detailed provisions concerning the computation of tuition and other necessary fees.

(c) Beginning with the 2019-2020 academic year, each public university may establish a merit-based scholarship pilot program known as the AIM HIGH Grant Pilot Program. Each year, the Commission shall receive and consider applications from public universities under this Section. Subject to appropriation and any tuition waiver limitation established by the Board of Higher Education, a public university campus may award a grant to a student under this Section if it finds that the applicant meets all of the following criteria:

(1) He or she is a resident of this State and a citizen or eligible noncitizen of the United States.

(2) He or she files a Free Application for Federal

Student Aid and demonstrates financial need with a household income no greater than 6 times the poverty guidelines updated periodically in the Federal Register by the U.S. Department of Health and Human Services under the authority of 42 U.S.C. 9902(2).

(3) He or she meets the minimum cumulative grade point average or ACT or SAT college admissions test score, as determined by the public university campus.

(4) He or she is enrolled in a public university as an undergraduate student on a full-time basis.

(5) He or she has not yet received a baccalaureate degree or the equivalent of 135 semester credit hours.

(6) He or she is not incarcerated.

(7) He or she is not in default on any student loan or does not owe a refund or repayment on any State or federal grant or scholarship.

(8) Any other reasonable criteria, as determined by the public university campus.

(d) Each public university campus shall determine grant renewal criteria consistent with the requirements under this Section.

(e) Each participating public university campus shall post on its Internet website criteria and eligibility requirements for receiving awards that use funds under this Section that include a range in the sizes of these individual awards. The criteria and amounts must also be reported to the Commission

and the Board of Higher Education, who shall post the information on their respective Internet websites.

(f) After enactment of an appropriation for this Program, the Commission shall determine an allocation of funds to each public university in an amount proportionate to the number of undergraduate students who are residents of this State and citizens or eligible noncitizens of the United States and who were enrolled at each public university campus in the previous academic year. All applications must be made to the Commission on or before a date determined by the Commission and on forms that the Commission shall provide to each public university campus. The form of the application and the information required shall be determined by the Commission and shall include, without limitation, the total public university campus funds used to match funds received from the Commission in the previous academic year under this Section, if any, the total enrollment of undergraduate students who are residents of this State from the previous academic year, and any supporting documents as the Commission deems necessary. Each public university campus shall match the amount of funds received by the Commission with financial aid for eligible students.

A public university campus is not required to claim its entire allocation. The Commission shall make available to all public universities, on a date determined by the Commission, any unclaimed funds and the funds must be made available to those public university campuses in the proportion determined

under this subsection (f), excluding from the calculation those public university campuses not claiming their full allocations.

Each public university campus may determine the award amounts for eligible students on an individual or broad basis, but, subject to renewal eligibility, each renewed award may not be less than the amount awarded to the eligible student in his or her first year attending the public university campus. Notwithstanding this limitation, a renewal grant may be reduced due to changes in the student's cost of attendance, including, but not limited to, if a student reduces the number of credit hours in which he or she is enrolled, but remains a full-time student, or switches to a course of study with a lower tuition rate.

An eligible applicant awarded grant assistance under this Section is eligible to receive other financial aid. Total grant aid to the student from all sources may not exceed the total cost of attendance at the public university campus.

(g) All money allocated to a public university campus under this Section may be used only for financial aid purposes for students attending the public university campus during the academic year, not including summer terms. Any funds received by a public university campus under this Section that are not granted to students in the academic year for which the funds are received must be refunded to the Commission before any new funds are received by the public university campus for the next

academic year.

(h) Each public university campus that establishes a Program under this Section must annually report to the Commission, on or before a date determined by the Commission, the number of undergraduate students enrolled at that campus who are residents of this State.

(i) Each public university campus must report to the Commission the total non-loan financial aid amount given by the public university campus to undergraduate students in fiscal year 2018. To be eligible to receive funds under the Program, a public university campus may not decrease the total amount of non-loan financial aid for undergraduate students to an amount lower than the total non-loan financial aid amount given by the public university campus to undergraduate students in fiscal year 2018, not including any funds received from the Commission under this Section or any funds used to match grant awards under this Section.

(j) On or before a date determined by the Commission, each public university campus that participates in the Program under this Section shall annually submit a report to the Commission with all of the following information:

(1) The Program's impact on tuition revenue and enrollment goals and increase in access and affordability at the public university campus.

(2) Total funds received by the public university campus under the Program.

(3) Total non-loan financial aid awarded to undergraduate students attending the public university campus.

(4) Total amount of funds matched by the public university campus.

(5) Total amount of funds refunded to the Commission by the public university campus.

(6) The percentage of total financial aid distributed under the Program by the public university campus.

(7) The total number of students receiving grants from the public university campus under the Program and those students' grade level, race, gender, income level, family size, Monetary Award Program eligibility, Pell Grant eligibility, and zip code of residence and the amount of each grant award. This information shall include unit record data on those students regarding variables associated with the parameters of the public university's Program, including, but not limited to, a student's ACT or SAT college admissions test score, high school or university cumulative grade point average, or program of study.

On or before October 1, 2020 and annually on or before October 1 thereafter, the Commission shall submit a report with the findings under this subsection (j) and any other information regarding the AIM HIGH Grant Pilot Program to (i) the Governor, (ii) the Speaker of the House of Representatives,

(iii) the Minority Leader of the House of Representatives, (iv) the President of the Senate, and (v) the Minority Leader of the Senate. The reports to the General Assembly shall be filed with the Clerk of the House of Representatives and the Secretary of the Senate in electronic form only, in the manner that the Clerk and the Secretary shall direct. The Commission's report may not disaggregate data to a level that may disclose personally identifying information of individual students.

The sharing and reporting of student data under this subsection (j) must be in accordance with the requirements under the federal Family Educational Rights and Privacy Act of 1974 and the Illinois School Student Records Act. All parties must preserve the confidentiality of the information as required by law. The names of the grant recipients under this Section are not subject to disclosure under the Freedom of Information Act.

Public university campuses that fail to submit a report under this subsection (j) or that fail to adhere to any other requirements under this Section may not be eligible for distribution of funds under the Program for the next academic year, but may be eligible for distribution of funds for each academic year thereafter.

(k) The Commission shall adopt rules to implement this Section.

(l) This Section is repealed on October 1, 2024.

ARTICLE 50. ADDITIONAL AMENDATORY PROVISIONS

Section 50-5. The Illinois Promotion Act is amended by changing Section 4a as follows:

(20 ILCS 665/4a) (from Ch. 127, par. 200-24a)

Sec. 4a. Funds.

(1) All moneys deposited in the Tourism Promotion Fund pursuant to this subsection are allocated to the Department for utilization, as appropriated, in the performance of its powers under Section 4; except that during fiscal year 2013, the Department shall reserve $9,800,000 of the total funds available for appropriation in the Tourism Promotion Fund for appropriation to the Historic Preservation Agency for the operation of the Abraham Lincoln Presidential Library and Museum and State historic sites; and except that beginning in fiscal year 2019, moneys in the Tourism Promotion Fund may also be allocated to the Illinois Department of Agriculture, the Illinois Department of Natural Resources, and the Abraham Lincoln Presidential Library and Museum for utilization, as appropriated, to administer their responsibilities as State agencies promoting tourism in Illinois, and for tourism-related purposes.

As soon as possible after the first day of each month, beginning July 1, 1997 and ending on the effective date of this amendatory Act of the 100th General Assembly, upon

certification of the Department of Revenue, the Comptroller shall order transferred and the Treasurer shall transfer from the General Revenue Fund to the Tourism Promotion Fund an amount equal to 13% of the net revenue realized from the Hotel Operators' Occupation Tax Act plus an amount equal to 13% of the net revenue realized from any tax imposed under Section 4.05 of the Chicago World's Fair-1992 Authority Act during the preceding month. "Net revenue realized for a month" means the revenue collected by the State under that Act during the previous month less the amount paid out during that same month as refunds to taxpayers for overpayment of liability under that Act.

(1.1) (Blank).

(2) As soon as possible after the first day of each month, beginning July 1, 1997 and ending on the effective date of this amendatory Act of the 100th General Assembly, upon certification of the Department of Revenue, the Comptroller shall order transferred and the Treasurer shall transfer from the General Revenue Fund to the Tourism Promotion Fund an amount equal to 8% of the net revenue realized from the Hotel Operators' Occupation Tax plus an amount equal to 8% of the net revenue realized from any tax imposed under Section 4.05 of the Chicago World's Fair-1992 Authority Act during the preceding month. "Net revenue realized for a month" means the revenue collected by the State under that Act during the previous month less the amount paid out during that same month as refunds to

taxpayers for overpayment of liability under that Act.

All monies deposited in the Tourism Promotion Fund under this subsection (2) shall be used solely as provided in this subsection to advertise and promote tourism throughout Illinois. Appropriations of monies deposited in the Tourism Promotion Fund pursuant to this subsection (2) shall be used solely for advertising to promote tourism, including but not limited to advertising production and direct advertisement costs, but shall not be used to employ any additional staff, finance any individual event, or lease, rent or purchase any physical facilities. The Department shall coordinate its advertising under this subsection (2) with other public and private entities in the State engaged in similar promotion activities. Print or electronic media production made pursuant to this subsection (2) for advertising promotion shall not contain or include the physical appearance of or reference to the name or position of any public officer. "Public officer" means a person who is elected to office pursuant to statute, or who is appointed to an office which is established, and the qualifications and duties of which are prescribed, by statute, to discharge a public duty for the State or any of its political subdivisions.

(3) Notwithstanding anything in this Section to the contrary, amounts transferred from the General Revenue Fund to the Tourism Promotion Fund pursuant to this Section shall not exceed $26,300,000 in State fiscal year 2012.

(4) As soon as possible after the first day of each month, beginning July 1, 2017 and ending June 30, 2018, if the amount of revenue deposited into the Tourism Promotion Fund under subsection (c) of Section 6 of the Hotel Operators' Occupation Tax Act is less than 21% of the net revenue realized from the Hotel Operators' Occupation Tax during the preceding month, then, upon certification of the Department of Revenue, the State Comptroller shall direct and the State Treasurer shall transfer from the General Revenue Fund to the Tourism Promotion Fund an amount equal to the difference between 21% of the net revenue realized from the Hotel Operators' Occupation Tax during the preceding month and the amount of revenue deposited into the Tourism Promotion Fund under subsection (c) of Section 6 of the Hotel Operators' Occupation Tax Act.

(5) As soon as possible after the first day of each month, beginning July 1, 2018, if the amount of revenue deposited into the Tourism Promotion Fund under Section 6 of the Hotel Operators' Occupation Tax Act is less than 21% of the net revenue realized from the Hotel Operators' Occupation Tax during the preceding month, then, upon certification of the Department of Revenue, the State Comptroller shall direct and the State Treasurer shall transfer from the General Revenue Fund to the Tourism Promotion Fund an amount equal to the difference between 21% of the net revenue realized from the Hotel Operators' Occupation Tax during the preceding month and the amount of revenue deposited into the Tourism Promotion Fund

under Section 6 of the Hotel Operators' Occupation Tax Act.

(Source: P.A. 100-23, eff. 7-6-17.)

Section 50-10. The Mental Health and Developmental Disabilities Administrative Act is amended by changing Section 18.5 as follows:

(20 ILCS 1705/18.5)

Sec. 18.5. Community Developmental Disability Services Medicaid Trust Fund; reimbursement.

(a) The Community Developmental Disability Services Medicaid Trust Fund is hereby created in the State treasury.

(b) Beginning in State fiscal year 2019, ~~Except as provided in subsection (b-5), any~~ funds in any fiscal year in amounts not exceeding a total of $60,000,000 paid to the State by the federal government under Title XIX or Title XXI of the Social Security Act for services delivered by community developmental disability services providers ~~for services relating to Developmental Training and Community Integrated Living Arrangements as a result of the conversion of such providers from a grant payment methodology to a fee-for-service payment methodology, or any other funds paid to the State for any subsequent revenue maximization initiatives performed by such providers, and any interest earned thereon,~~ shall be deposited ~~directly~~ into the Community Developmental Disability Services Medicaid Trust Fund to pay for Medicaid-reimbursed community

developmental disability services provided to eligible individuals.

(b-5) (Blank). ~~Beginning in State fiscal year 2008, any funds paid to the State by the federal government under Title XIX or Title XXI of the Social Security Act for services delivered through the Children's Residential Waiver and the Children's In Home Support Waiver shall be deposited directly into the Trust Fund and shall not be subject to the transfer provisions of subsection (b).~~

(b-7) The Community Developmental Disability Services Medicaid Trust Fund is not subject to administrative charge-backs.

(b-9) (Blank). ~~The Department of Human Services shall annually report to the Governor and the General Assembly, by September 1, on both the total revenue deposited into the Trust Fund and the total expenditures made from the Trust Fund for the previous fiscal year. This report shall include detailed descriptions of both revenues and expenditures regarding the Trust Fund from the previous fiscal year. This report shall be presented by the Secretary of Human Services to the appropriate Appropriations Committee in the House of Representatives, as determined by the Speaker of the House, and in the Senate, as determined by the President of the Senate. This report shall be made available to the public and shall be published on the Department of Human Services' website in an appropriate location, a minimum of one week prior to presentation of the~~

~~report to the General Assembly.~~

(b-10) Whenever a State developmental disabilities facility operated by the Department is closed and the real estate on which the facility is located is sold by the State, the net proceeds of the sale of the real estate shall be deposited into the Community Developmental Disability Services Medicaid Trust Fund and used for the purposes enumerated in subsections (c) and (d) of Section 4.6 of the Community Services Act; however, under subsection (e) of Section 4.6 of the Community Services Act, the Department may set aside a portion of the net proceeds of the sale of the real estate for deposit into the Human Services Priority Capital Program Fund. The portion set aside shall be used for the purposes enumerated in Section 6z-71 of the State Finance Act.

(c) For purposes of this Section:

"Trust Fund" means the Community Developmental Disability Services Medicaid Trust Fund.

"Medicaid-reimbursed developmental disability services" means services provided by a community developmental disability provider under an agreement with the Department that is eligible for reimbursement under the federal Title XIX program or Title XXI program.

"Provider" means a qualified entity as defined in the State's Home and Community-Based Services Waiver for Persons with Developmental Disabilities that is funded by the Department to provide a Medicaid-reimbursed service.

~~"Revenue maximization alternatives" do not include increases in funds paid to the State as a result of growth in spending through service expansion or rate increases.~~

(Source: P.A. 98-815, eff. 8-1-14.)

Section 50-15. The Rehabilitation of Persons with Disabilities Act is amended by changing Section 5b as follows:

(20 ILCS 2405/5b)

Sec. 5b. Home Services Medicaid Trust Fund.

(a) The Home Services Medicaid Trust Fund is hereby created as a special fund in the State treasury.

(b) Amounts paid to the State during each State fiscal year by the federal government under Title XIX or Title XXI of the Social Security Act for services delivered in relation to the Department's Home Services Program established pursuant to Section 3 of this Act, beginning in State fiscal year 2019 in amounts not exceeding a total of $234,000,000 in any State fiscal year, and any interest earned thereon, shall be deposited into the Fund.

(c) Moneys in the Fund may be used by the Department for the purchase of services, and operational and administrative expenses, in relation to the Home Services Program.

(Source: P.A. 98-1004, eff. 8-18-14; 99-143, eff. 7-27-15.)

Section 50-20. The Illinois Emergency Management Agency

Act is amended by changing Sections 4 and 5 as follows:

(20 ILCS 3305/4) (from Ch. 127, par. 1054)

Sec. 4. Definitions. As used in this Act, unless the context clearly indicates otherwise, the following words and terms have the meanings ascribed to them in this Section:

"Coordinator" means the staff assistant to the principal executive officer of a political subdivision with the duty of coordinating the emergency management programs of that political subdivision.

"Disaster" means an occurrence or threat of widespread or severe damage, injury or loss of life or property resulting from any natural or technological cause, including but not limited to fire, flood, earthquake, wind, storm, hazardous materials spill or other water contamination requiring emergency action to avert danger or damage, epidemic, air contamination, blight, extended periods of severe and inclement weather, drought, infestation, critical shortages of essential fuels and energy, explosion, riot, hostile military or paramilitary action, public health emergencies, or acts of domestic terrorism.

"Emergency Management" means the efforts of the State and the political subdivisions to develop, plan, analyze, conduct, provide, implement and maintain programs for disaster mitigation, preparedness, response and recovery.

"Emergency Services and Disaster Agency" means the agency

by this name, by the name Emergency Management Agency, or by any other name that is established by ordinance within a political subdivision to coordinate the emergency management program within that political subdivision and with private organizations, other political subdivisions, the State and federal governments.

"Emergency Operations Plan" means the written plan of the State and political subdivisions describing the organization, mission, and functions of the government and supporting services for responding to and recovering from disasters and shall include plans that take into account the needs of those individuals with household pets and service animals following a major disaster or emergency.

"Emergency Services" means the coordination of functions by the State and its political subdivision, other than functions for which military forces are primarily responsible, as may be necessary or proper to prevent, minimize, repair, and alleviate injury and damage resulting from any natural or technological causes. These functions include, without limitation, fire fighting services, police services, emergency aviation services, medical and health services, HazMat and technical rescue teams, rescue, engineering, warning services, communications, radiological, chemical and other special weapons defense, evacuation of persons from stricken or threatened areas, emergency assigned functions of plant protection, temporary restoration of public utility services

and other functions related to civilian protection, together with all other activities necessary or incidental to protecting life or property.

"Exercise" means a planned event realistically simulating a disaster, conducted for the purpose of evaluating the political subdivision's coordinated emergency management capabilities, including, but not limited to, testing the emergency operations plan.

"HazMat team" means a career or volunteer mobile support team that has been authorized by a unit of local government to respond to hazardous materials emergencies and that is primarily designed for emergency response to chemical or biological terrorism, radiological emergencies, hazardous material spills, releases, or fires, or other contamination events.

"Illinois Emergency Management Agency" means the agency established by this Act within the executive branch of State Government responsible for coordination of the overall emergency management program of the State and with private organizations, political subdivisions, and the federal government. Illinois Emergency Management Agency also means the State Emergency Response Commission responsible for the implementation of Title III of the Superfund Amendments and Reauthorization Act of 1986.

"Mobile Support Team" means a group of individuals designated as a team by the Governor or Director to train prior

to and to be dispatched, if the Governor or the Director so determines, to aid and reinforce the State and political subdivision emergency management efforts in response to a disaster.

"Municipality" means any city, village, and incorporated town.

"Political Subdivision" means any county, city, village, or incorporated town or township if the township is in a county having a population of more than 2,000,000.

"Principal Executive Officer" means chair of the county board, supervisor of a township if the township is in a county having a population of more than 2,000,000, mayor of a city or incorporated town, president of a village, or in their absence or disability, the interim successor as established under Section 7 of the Emergency Interim Executive Succession Act.

"Public health emergency" means an occurrence or imminent threat of an illness or health condition that:

(a) is believed to be caused by any of the following:

(i) bioterrorism;

(ii) the appearance of a novel or previously controlled or eradicated infectious agent or biological toxin;

(iii) a natural disaster;

(iv) a chemical attack or accidental release; or

(v) a nuclear attack or accident; and

(b) poses a high probability of any of the following

harms:

(i) a large number of deaths in the affected population;

(ii) a large number of serious or long-term disabilities in the affected population; or

(iii) widespread exposure to an infectious or toxic agent that poses a significant risk of substantial future harm to a large number of people in the affected population.

"Statewide mutual aid organization" means an entity with local government members throughout the State that facilitates temporary assistance through its members in a particular public safety discipline, such as police, fire or emergency management, when an occurrence exceeds a member jurisdiction's capabilities.

"Technical rescue team" means a career or volunteer mobile support team that has been authorized by a unit of local government to respond to building collapse, high angle rescue, and other specialized rescue emergencies and that is primarily designated for emergency response to technical rescue events. (Source: P.A. 93-249, eff. 7-22-03; 94-334, eff. 1-1-06; 94-1081, eff. 6-1-07.)

(20 ILCS 3305/5) (from Ch. 127, par. 1055)

Sec. 5. Illinois Emergency Management Agency.

(a) There is created within the executive branch of the

State Government an Illinois Emergency Management Agency and a Director of the Illinois Emergency Management Agency, herein called the "Director" who shall be the head thereof. The Director shall be appointed by the Governor, with the advice and consent of the Senate, and shall serve for a term of 2 years beginning on the third Monday in January of the odd-numbered year, and until a successor is appointed and has qualified; except that the term of the first Director appointed under this Act shall expire on the third Monday in January, 1989. The Director shall not hold any other remunerative public office. The Director shall receive an annual salary as set by the Compensation Review Board.

(b) The Illinois Emergency Management Agency shall obtain, under the provisions of the Personnel Code, technical, clerical, stenographic and other administrative personnel, and may make expenditures within the appropriation therefor as may be necessary to carry out the purpose of this Act. The agency created by this Act is intended to be a successor to the agency created under the Illinois Emergency Services and Disaster Agency Act of 1975 and the personnel, equipment, records, and appropriations of that agency are transferred to the successor agency as of the effective date of this Act.

(c) The Director, subject to the direction and control of the Governor, shall be the executive head of the Illinois Emergency Management Agency and the State Emergency Response Commission and shall be responsible under the direction of the

Governor, for carrying out the program for emergency management of this State. The Director shall also maintain liaison and cooperate with the emergency management organizations of this State and other states and of the federal government.

(d) The Illinois Emergency Management Agency shall take an integral part in the development and revision of political subdivision emergency operations plans prepared under paragraph (f) of Section 10. To this end it shall employ or otherwise secure the services of professional and technical personnel capable of providing expert assistance to the emergency services and disaster agencies. These personnel shall consult with emergency services and disaster agencies on a regular basis and shall make field examinations of the areas, circumstances, and conditions that particular political subdivision emergency operations plans are intended to apply.

(e) The Illinois Emergency Management Agency and political subdivisions shall be encouraged to form an emergency management advisory committee composed of private and public personnel representing the emergency management phases of mitigation, preparedness, response, and recovery. The Local Emergency Planning Committee, as created under the Illinois Emergency Planning and Community Right to Know Act, shall serve as an advisory committee to the emergency services and disaster agency or agencies serving within the boundaries of that Local Emergency Planning Committee planning district for:

(1) the development of emergency operations plan

provisions for hazardous chemical emergencies; and

(2) the assessment of emergency response capabilities related to hazardous chemical emergencies.

(f) The Illinois Emergency Management Agency shall:

(1) Coordinate the overall emergency management program of the State.

(2) Cooperate with local governments, the federal government and any public or private agency or entity in achieving any purpose of this Act and in implementing emergency management programs for mitigation, preparedness, response, and recovery.

(2.5) Develop a comprehensive emergency preparedness and response plan for any nuclear accident in accordance with Section 65 of the Department of Nuclear Safety Law of 2004 (20 ILCS 3310) and in development of the Illinois Nuclear Safety Preparedness program in accordance with Section 8 of the Illinois Nuclear Safety Preparedness Act.

(2.6) Coordinate with the Department of Public Health with respect to planning for and responding to public health emergencies.

(3) Prepare, for issuance by the Governor, executive orders, proclamations, and regulations as necessary or appropriate in coping with disasters.

(4) Promulgate rules and requirements for political subdivision emergency operations plans that are not inconsistent with and are at least as stringent as

applicable federal laws and regulations.

(5) Review and approve, in accordance with Illinois Emergency Management Agency rules, emergency operations plans for those political subdivisions required to have an emergency services and disaster agency pursuant to this Act.

(5.5) Promulgate rules and requirements for the political subdivision emergency management exercises, including, but not limited to, exercises of the emergency operations plans.

(5.10) Review, evaluate, and approve, in accordance with Illinois Emergency Management Agency rules, political subdivision emergency management exercises for those political subdivisions required to have an emergency services and disaster agency pursuant to this Act.

(6) Determine requirements of the State and its political subdivisions for food, clothing, and other necessities in event of a disaster.

(7) Establish a register of persons with types of emergency management training and skills in mitigation, preparedness, response, and recovery.

(8) Establish a register of government and private response resources available for use in a disaster.

(9) Expand the Earthquake Awareness Program and its efforts to distribute earthquake preparedness materials to schools, political subdivisions, community groups, civic

organizations, and the media. Emphasis will be placed on those areas of the State most at risk from an earthquake. Maintain the list of all school districts, hospitals, airports, power plants, including nuclear power plants, lakes, dams, emergency response facilities of all types, and all other major public or private structures which are at the greatest risk of damage from earthquakes under circumstances where the damage would cause subsequent harm to the surrounding communities and residents.

(10) Disseminate all information, completely and without delay, on water levels for rivers and streams and any other data pertaining to potential flooding supplied by the Division of Water Resources within the Department of Natural Resources to all political subdivisions to the maximum extent possible.

(11) Develop agreements, if feasible, with medical supply and equipment firms to supply resources as are necessary to respond to an earthquake or any other disaster as defined in this Act. These resources will be made available upon notifying the vendor of the disaster. Payment for the resources will be in accordance with Section 7 of this Act. The Illinois Department of Public Health shall determine which resources will be required and requested.

(11.5) In coordination with the Department of State Police, develop and implement a community outreach program

to promote awareness among the State's parents and children of child abduction prevention and response.

(12) Out of funds appropriated for these purposes, award capital and non-capital grants to Illinois hospitals or health care facilities located outside of a city with a population in excess of 1,000,000 to be used for purposes that include, but are not limited to, preparing to respond to mass casualties and disasters, maintaining and improving patient safety and quality of care, and protecting the confidentiality of patient information. No single grant for a capital expenditure shall exceed $300,000. No single grant for a non-capital expenditure shall exceed $100,000. In awarding such grants, preference shall be given to hospitals that serve a significant number of Medicaid recipients, but do not qualify for disproportionate share hospital adjustment payments under the Illinois Public Aid Code. To receive such a grant, a hospital or health care facility must provide funding of at least 50% of the cost of the project for which the grant is being requested. In awarding such grants the Illinois Emergency Management Agency shall consider the recommendations of the Illinois Hospital Association.

(13) Do all other things necessary, incidental or appropriate for the implementation of this Act.

(g) The Illinois Emergency Management Agency is authorized to make grants to various higher education institutions, public

K-12 school districts, area vocational centers as designated by the State Board of Education, inter-district special education cooperatives, regional safe schools, and nonpublic K-12 schools for safety and security improvements. For the purpose of this subsection (g), "higher education institution" means a public university, a public community college, or an independent, not-for-profit or for-profit higher education institution located in this State. Grants made under this subsection (g) shall be paid out of moneys appropriated for that purpose from the Build Illinois Bond Fund. The Illinois Emergency Management Agency shall adopt rules to implement this subsection (g). These rules may specify: (i) the manner of applying for grants; (ii) project eligibility requirements; (iii) restrictions on the use of grant moneys; (iv) the manner in which the various higher education institutions must account for the use of grant moneys; and (v) any other provision that the Illinois Emergency Management Agency determines to be necessary or useful for the administration of this subsection (g).

(g-5) The Illinois Emergency Management Agency is authorized to make grants to not-for-profit organizations which are exempt from federal income taxation under section 501(c)(3) of the Federal Internal Revenue Code for eligible security improvements that assist the organization in preventing, preparing for, or responding to acts of terrorism. The Director shall establish procedures and forms by which

applicants may apply for a grant~~,~~ and procedures for distributing grants to recipients. The procedures shall require each applicant to do the following:

(1) identify and substantiate prior threats or attacks by a terrorist organization, network, or cell against the not-for-profit organization;

(2) indicate the symbolic or strategic value of one or more sites that renders the site a possible target of terrorism;

(3) discuss potential consequences to the organization if the site is damaged, destroyed, or disrupted by a terrorist act;

(4) describe how the grant will be used to integrate organizational preparedness with broader State and local preparedness efforts;

(5) submit a vulnerability assessment conducted by experienced security, law enforcement, or military personnel, and a description of how the grant award will be used to address the vulnerabilities identified in the assessment; and

(6) submit any other relevant information as may be required by the Director.

The Agency is authorized to use funds appropriated for the grant program described in this subsection (g-5) to administer the program.

(h) Except as provided in Section 17.5 of this Act, any

moneys received by the Agency from donations or sponsorships shall be deposited in the Emergency Planning and Training Fund and used by the Agency, subject to appropriation, to effectuate planning and training activities.

(i) The Illinois Emergency Management Agency may by rule assess and collect reasonable fees for attendance at Agency-sponsored conferences to enable the Agency to carry out the requirements of this Act. Any moneys received under this subsection shall be deposited in the Emergency Planning and Training Fund and used by the Agency, subject to appropriation, for planning and training activities.

(j) The Illinois Emergency Management Agency is authorized to make grants to other State agencies, public universities, units of local government, and statewide mutual aid organizations to enhance statewide emergency preparedness and response.

(Source: P.A. 100-444, eff. 1-1-18; 100-508, eff. 9-15-17; revised 9-28-17.)

Section 50-25. The State Finance Act is amended by changing Sections 6z-68, 6z-71, 6z-81, 8.3, and 8.11 and adding Sections 5.886 and 6z-105 as follows:

(30 ILCS 105/5.886 new)

Sec. 5.886. The VW Settlement Environmental Mitigation Fund.

(30 ILCS 105/6z-68)

Sec. 6z-68. The Intercity Passenger Rail Fund.

(a) The Intercity Passenger Rail Fund is created as a special fund in the State treasury. Moneys in the Fund may be used by the Department of Transportation, subject to appropriation, for the operation of intercity passenger rail services in the State through Amtrak or its successor.

Moneys received for the purposes of this Section, including, without limitation, income tax checkoff receipts and gifts, grants, and awards from any public or private entity, must be deposited into the Fund. Any interest earned on moneys in the Fund must be deposited into the Fund.

(b) At least one month before the beginning of each fiscal year, the chief operating officer of Amtrak or its successor must certify to the State Treasurer the number of Amtrak tickets sold at the State rate during that current fiscal year.

~~On the first day of that next fiscal year, or as soon thereafter as practical, the State Treasurer must transfer, from the General Revenue Fund to the Intercity Passenger Rail Fund, an amount equal to the tickets certified by the chief operating officer of Amtrak multiplied by $50.~~

(Source: P.A. 94-535, eff. 8-10-05.)

(30 ILCS 105/6z-71)

Sec. 6z-71. Human Services Priority Capital Program Fund.

The Human Services Priority Capital Program Fund is created as a special fund in the State treasury. Subject to appropriation, the Department of Human Services shall use moneys in the Human Services Priority Capital Program Fund to make grants to the Illinois Facilities Fund, a not-for-profit corporation, to make long term below market rate loans to nonprofit human service providers working under contract to the State of Illinois to assist those providers in meeting their capital needs. The loans shall be for the purpose of such capital needs, including but not limited to special use facilities, requirements for serving persons with disabilities, the mentally ill, or substance abusers, and medical and technology equipment. Loan repayments shall be deposited into the Human Services Priority Capital Program Fund. Interest income may be used to cover expenses of the program. The Illinois Facilities Fund shall report to the Department of Human Services and the General Assembly by April 1, 2008, and again by April 1, 2009, as to the use and earnings of the program.

A portion of the proceeds from the sale of a mental health facility or developmental disabilities facility operated by the Department of Human Services may be deposited into the Fund and may be used for the purposes described in this Section.

Notwithstanding any other provision of law, in addition to any other transfers that may be provided by law, on July 1, 2018, or as soon thereafter as practical, the State Comptroller shall direct and the State Treasurer shall transfer the

remaining balance from the Human Services Priority Capital Program Fund into the General Revenue Fund. Upon completion of the transfers, the Human Services Priority Capital Program Fund is dissolved, and any future deposits due to that Fund and any outstanding obligations or liabilities of that Fund pass to the General Revenue Fund.

(Source: P.A. 98-815, eff. 8-1-14; 99-143, eff. 7-27-15.)

(30 ILCS 105/6z-81)

Sec. 6z-81. Healthcare Provider Relief Fund.

(a) There is created in the State treasury a special fund to be known as the Healthcare Provider Relief Fund.

(b) The Fund is created for the purpose of receiving and disbursing moneys in accordance with this Section. Disbursements from the Fund shall be made only as follows:

(1) Subject to appropriation, for payment by the Department of Healthcare and Family Services or by the Department of Human Services of medical bills and related expenses, including administrative expenses, for which the State is responsible under Titles XIX and XXI of the Social Security Act, the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act.

(2) For repayment of funds borrowed from other State funds or from outside sources, including interest thereon.

(3) For State fiscal years 2017, ~~and~~ 2018, and 2019, for making payments to the human poison control center pursuant to Section 12-4.105 of the Illinois Public Aid Code.

(c) The Fund shall consist of the following:

(1) Moneys received by the State from short-term borrowing pursuant to the Short Term Borrowing Act on or after the effective date of Public Act 96-820 ~~this amendatory Act of the 96th General Assembly~~.

(2) All federal matching funds received by the Illinois Department of Healthcare and Family Services as a result of expenditures made by the Department that are attributable to moneys deposited in the Fund.

(3) All federal matching funds received by the Illinois Department of Healthcare and Family Services as a result of federal approval of Title XIX State plan amendment transmittal number 07-09.

(4) All other moneys received for the Fund from any other source, including interest earned thereon.

(5) All federal matching funds received by the Illinois Department of Healthcare and Family Services as a result of expenditures made by the Department for Medical Assistance from the General Revenue Fund, the Tobacco Settlement Recovery Fund, the Long-Term Care Provider Fund, and the Drug Rebate Fund related to individuals eligible for medical assistance pursuant to the Patient Protection and

Affordable Care Act (P.L. 111-148) and Section 5-2 of the Illinois Public Aid Code.

(d) In addition to any other transfers that may be provided for by law, on the effective date of Public Act 97-44 ~~this amendatory Act of the 97th General Assembly~~, or as soon thereafter as practical, the State Comptroller shall direct and the State Treasurer shall transfer the sum of $365,000,000 from the General Revenue Fund into the Healthcare Provider Relief Fund.

(e) In addition to any other transfers that may be provided for by law, on July 1, 2011, or as soon thereafter as practical, the State Comptroller shall direct and the State Treasurer shall transfer the sum of $160,000,000 from the General Revenue Fund to the Healthcare Provider Relief Fund.

(f) Notwithstanding any other State law to the contrary, and in addition to any other transfers that may be provided for by law, the State Comptroller shall order transferred and the State Treasurer shall transfer $500,000,000 to the Healthcare Provider Relief Fund from the General Revenue Fund in equal monthly installments of $100,000,000, with the first transfer to be made on July 1, 2012, or as soon thereafter as practical, and with each of the remaining transfers to be made on August 1, 2012, September 1, 2012, October 1, 2012, and November 1, 2012, or as soon thereafter as practical. This transfer may assist the Department of Healthcare and Family Services in improving Medical Assistance bill processing timeframes or in

meeting the possible requirements of Senate Bill 3397, or other similar legislation, of the 97th General Assembly should it become law.

(g) Notwithstanding any other State law to the contrary, and in addition to any other transfers that may be provided for by law, on July 1, 2013, or as soon thereafter as may be practical, the State Comptroller shall direct and the State Treasurer shall transfer the sum of $601,000,000 from the General Revenue Fund to the Healthcare Provider Relief Fund.

(Source: P.A. 98-24, eff. 6-19-13; 98-463, eff. 8-16-13; 99-516, eff. 6-30-16.)

(30 ILCS 105/6z-105 new)

Sec. 6z-105. The VW Settlement Environmental Mitigation Fund. The VW Settlement Environmental Mitigation Fund is created as a special fund in the State Treasury to receive moneys from the State Mitigation Trust established pursuant to the Environmental Mitigation Trust Agreement for State Beneficiaries ("Trust Agreement") pursuant to consent decrees in In re: Volkswagen "Clean Diesel" Marketing, Sales Practices, and Products Liability Litigation, MDL No. 2672 CRB (JSC) ("VW Settlement"). All funds received by the State from the State Mitigation Trust shall be deposited into the VW Settlement Environmental Mitigation Fund to be used, subject to appropriation by the General Assembly, by the Illinois Environmental Protection Agency as designated lead agency for

the State of Illinois, to pay for costs of eligible mitigation actions and related administrative expenditures as allowed under the VW Settlement, the Trust Agreement, and the State's Beneficiary Mitigation Plan.

(30 ILCS 105/8.3) (from Ch. 127, par. 144.3)

Sec. 8.3. Money in the Road Fund shall, if and when the State of Illinois incurs any bonded indebtedness for the construction of permanent highways, be set aside and used for the purpose of paying and discharging annually the principal and interest on that bonded indebtedness then due and payable, and for no other purpose. The surplus, if any, in the Road Fund after the payment of principal and interest on that bonded indebtedness then annually due shall be used as follows:

first -- to pay the cost of administration of Chapters 2 through 10 of the Illinois Vehicle Code, except the cost of administration of Articles I and II of Chapter 3 of that Code; and

secondly -- for expenses of the Department of Transportation for construction, reconstruction, improvement, repair, maintenance, operation, and administration of highways in accordance with the provisions of laws relating thereto, or for any purpose related or incident to and connected therewith, including the separation of grades of those highways with railroads and with highways and including the payment of awards made

by the Illinois Workers' Compensation Commission under the terms of the Workers' Compensation Act or Workers' Occupational Diseases Act for injury or death of an employee of the Division of Highways in the Department of Transportation; or for the acquisition of land and the erection of buildings for highway purposes, including the acquisition of highway right-of-way or for investigations to determine the reasonably anticipated future highway needs; or for making of surveys, plans, specifications and estimates for and in the construction and maintenance of flight strips and of highways necessary to provide access to military and naval reservations, to defense industries and defense-industry sites, and to the sources of raw materials and for replacing existing highways and highway connections shut off from general public use at military and naval reservations and defense-industry sites, or for the purchase of right-of-way, except that the State shall be reimbursed in full for any expense incurred in building the flight strips; or for the operating and maintaining of highway garages; or for patrolling and policing the public highways and conserving the peace; or for the operating expenses of the Department relating to the administration of public transportation programs; or, during fiscal year 2012 only, for the purposes of a grant not to exceed $8,500,000 to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit

expenses; or, during fiscal year 2013 only, for the purposes of a grant not to exceed $3,825,000 to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit expenses; or, during fiscal year 2014 only, for the purposes of a grant not to exceed $3,825,000 to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit expenses; or, during fiscal year 2015 only, for the purposes of a grant not to exceed $3,825,000 to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit expenses; or, during fiscal year 2016 only, for the purposes of a grant not to exceed $3,825,000 to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit expenses; or, during fiscal year 2017 only, for the purposes of a grant not to exceed $3,825,000 to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit expenses; or, during fiscal year 2018 only, for the purposes of a grant not to exceed $3,825,000 to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit expenses; or, during fiscal year 2019 only, for the purposes of a grant not to exceed $3,825,000 to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit expenses; or for any of those purposes or any other purpose that may be provided by law.

Appropriations for any of those purposes are payable from the Road Fund. Appropriations may also be made from the Road Fund for the administrative expenses of any State agency that are related to motor vehicles or arise from the use of motor vehicles.

Beginning with fiscal year 1980 and thereafter, no Road Fund monies shall be appropriated to the following Departments or agencies of State government for administration, grants, or operations; but this limitation is not a restriction upon appropriating for those purposes any Road Fund monies that are eligible for federal reimbursement: ~~;~~

1. Department of Public Health;

2. Department of Transportation, only with respect to subsidies for one-half fare Student Transportation and Reduced Fare for Elderly, except during fiscal year 2012 only when no more than $40,000,000 may be expended and except during fiscal year 2013 only when no more than $17,570,300 may be expended and except during fiscal year 2014 only when no more than $17,570,000 may be expended and except during fiscal year 2015 only when no more than $17,570,000 may be expended and except during fiscal year 2016 only when no more than $17,570,000 may be expended and except during fiscal year 2017 only when no more than $17,570,000 may be expended and except during fiscal year 2018 only when no more than $17,570,000 may be expended and except during fiscal year 2019 only when no more than

$17,570,000 may be expended;

3. Department of Central Management Services, except for expenditures incurred for group insurance premiums of appropriate personnel;

4. Judicial Systems and Agencies.

Beginning with fiscal year 1981 and thereafter, no Road Fund monies shall be appropriated to the following Departments or agencies of State government for administration, grants, or operations; but this limitation is not a restriction upon appropriating for those purposes any Road Fund monies that are eligible for federal reimbursement:

1. Department of State Police, except for expenditures with respect to the Division of Operations;

2. Department of Transportation, only with respect to Intercity Rail Subsidies, except during fiscal year 2012 only when no more than $40,000,000 may be expended and except during fiscal year 2013 only when no more than $26,000,000 may be expended and except during fiscal year 2014 only when no more than $38,000,000 may be expended and except during fiscal year 2015 only when no more than $42,000,000 may be expended and except during fiscal year 2016 only when no more than $38,300,000 may be expended and except during fiscal year 2017 only when no more than $50,000,000 may be expended and except during fiscal year 2018 only when no more than $52,000,000 may be expended and except during fiscal year 2019 only when no more than

$52,000,000 may be expended, and Rail Freight Services.

Beginning with fiscal year 1982 and thereafter, no Road Fund monies shall be appropriated to the following Departments or agencies of State government for administration, grants, or operations; but this limitation is not a restriction upon appropriating for those purposes any Road Fund monies that are eligible for federal reimbursement: Department of Central Management Services, except for awards made by the Illinois Workers' Compensation Commission under the terms of the Workers' Compensation Act or Workers' Occupational Diseases Act for injury or death of an employee of the Division of Highways in the Department of Transportation.

Beginning with fiscal year 1984 and thereafter, no Road Fund monies shall be appropriated to the following Departments or agencies of State government for administration, grants, or operations; but this limitation is not a restriction upon appropriating for those purposes any Road Fund monies that are eligible for federal reimbursement:

1. Department of State Police, except not more than 40% of the funds appropriated for the Division of Operations;

2. State Officers.

Beginning with fiscal year 1984 and thereafter, no Road Fund monies shall be appropriated to any Department or agency of State government for administration, grants, or operations except as provided hereafter; but this limitation is not a restriction upon appropriating for those purposes any Road Fund

monies that are eligible for federal reimbursement. It shall not be lawful to circumvent the above appropriation limitations by governmental reorganization or other methods. Appropriations shall be made from the Road Fund only in accordance with the provisions of this Section.

Money in the Road Fund shall, if and when the State of Illinois incurs any bonded indebtedness for the construction of permanent highways, be set aside and used for the purpose of paying and discharging during each fiscal year the principal and interest on that bonded indebtedness as it becomes due and payable as provided in the Transportation Bond Act, and for no other purpose. The surplus, if any, in the Road Fund after the payment of principal and interest on that bonded indebtedness then annually due shall be used as follows:

first -- to pay the cost of administration of Chapters 2 through 10 of the Illinois Vehicle Code; and

secondly -- no Road Fund monies derived from fees, excises, or license taxes relating to registration, operation and use of vehicles on public highways or to fuels used for the propulsion of those vehicles, shall be appropriated or expended other than for costs of administering the laws imposing those fees, excises, and license taxes, statutory refunds and adjustments allowed thereunder, administrative costs of the Department of Transportation, including, but not limited to, the operating expenses of the Department relating to the

administration of public transportation programs, payment of debts and liabilities incurred in construction and reconstruction of public highways and bridges, acquisition of rights-of-way for and the cost of construction, reconstruction, maintenance, repair, and operation of public highways and bridges under the direction and supervision of the State, political subdivision, or municipality collecting those monies, or during fiscal year 2012 only for the purposes of a grant not to exceed $8,500,000 to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit expenses, or during fiscal year 2013 only for the purposes of a grant not to exceed $3,825,000 to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit expenses, or during fiscal year 2014 only for the purposes of a grant not to exceed $3,825,000 to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit expenses, or during fiscal year 2015 only for the purposes of a grant not to exceed $3,825,000 to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit expenses, or during fiscal year 2016 only for the purposes of a grant not to exceed $3,825,000 to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit expenses, or during fiscal year 2017 only for the purposes of a grant not to exceed $3,825,000

to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit expenses, or during fiscal year 2018 only for the purposes of a grant not to exceed $3,825,000 to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit expenses, or during fiscal year 2019 only for the purposes of a grant not to exceed $3,825,000 to the Regional Transportation Authority on behalf of PACE for the purpose of ADA/Para-transit expenses, and the costs for patrolling and policing the public highways (by State, political subdivision, or municipality collecting that money) for enforcement of traffic laws. The separation of grades of such highways with railroads and costs associated with protection of at-grade highway and railroad crossing shall also be permissible.

Appropriations for any of such purposes are payable from the Road Fund or the Grade Crossing Protection Fund as provided in Section 8 of the Motor Fuel Tax Law.

Except as provided in this paragraph, beginning with fiscal year 1991 and thereafter, no Road Fund monies shall be appropriated to the Department of State Police for the purposes of this Section in excess of its total fiscal year 1990 Road Fund appropriations for those purposes unless otherwise provided in Section 5g of this Act. For fiscal years 2003, 2004, 2005, 2006, and 2007 only, no Road Fund monies shall be appropriated to the Department of State Police for the purposes

of this Section in excess of $97,310,000. For fiscal year 2008 only, no Road Fund monies shall be appropriated to the Department of State Police for the purposes of this Section in excess of $106,100,000. For fiscal year 2009 only, no Road Fund monies shall be appropriated to the Department of State Police for the purposes of this Section in excess of $114,700,000. Beginning in fiscal year 2010, no road fund moneys shall be appropriated to the Department of State Police. It shall not be lawful to circumvent this limitation on appropriations by governmental reorganization or other methods unless otherwise provided in Section 5g of this Act.

In fiscal year 1994, no Road Fund monies shall be appropriated to the Secretary of State for the purposes of this Section in excess of the total fiscal year 1991 Road Fund appropriations to the Secretary of State for those purposes, plus $9,800,000. It shall not be lawful to circumvent this limitation on appropriations by governmental reorganization or other method.

Beginning with fiscal year 1995 and thereafter, no Road Fund monies shall be appropriated to the Secretary of State for the purposes of this Section in excess of the total fiscal year 1994 Road Fund appropriations to the Secretary of State for those purposes. It shall not be lawful to circumvent this limitation on appropriations by governmental reorganization or other methods.

Beginning with fiscal year 2000, total Road Fund

appropriations to the Secretary of State for the purposes of this Section shall not exceed the amounts specified for the following fiscal years:

Fiscal Year 2000	$80,500,000;
Fiscal Year 2001	$80,500,000;
Fiscal Year 2002	$80,500,000;
Fiscal Year 2003	$130,500,000;
Fiscal Year 2004	$130,500,000;
Fiscal Year 2005	$130,500,000;
Fiscal Year 2006	$130,500,000;
Fiscal Year 2007	$130,500,000;
Fiscal Year 2008	$130,500,000;
Fiscal Year 2009	$130,500,000.

For fiscal year 2010, no road fund moneys shall be appropriated to the Secretary of State.

Beginning in fiscal year 2011, moneys in the Road Fund shall be appropriated to the Secretary of State for the exclusive purpose of paying refunds due to overpayment of fees related to Chapter 3 of the Illinois Vehicle Code unless otherwise provided for by law.

It shall not be lawful to circumvent this limitation on appropriations by governmental reorganization or other methods.

No new program may be initiated in fiscal year 1991 and thereafter that is not consistent with the limitations imposed by this Section for fiscal year 1984 and thereafter, insofar as

appropriation of Road Fund monies is concerned.

Nothing in this Section prohibits transfers from the Road Fund to the State Construction Account Fund under Section 5e of this Act; nor to the General Revenue Fund, as authorized by Public Act 93-25 ~~this amendatory Act of the 93rd General Assembly~~.

The additional amounts authorized for expenditure in this Section by Public Acts 92-0600, 93-0025, 93-0839, and 94-91 shall be repaid to the Road Fund from the General Revenue Fund in the next succeeding fiscal year that the General Revenue Fund has a positive budgetary balance, as determined by generally accepted accounting principles applicable to government.

The additional amounts authorized for expenditure by the Secretary of State and the Department of State Police in this Section by Public Act 94-91 ~~this amendatory Act of the 94th General Assembly~~ shall be repaid to the Road Fund from the General Revenue Fund in the next succeeding fiscal year that the General Revenue Fund has a positive budgetary balance, as determined by generally accepted accounting principles applicable to government.

(Source: P.A. 99-523, eff. 6-30-16; 100-23, eff. 7-6-17; revised 10-11-17.)

(30 ILCS 105/8.11) (from Ch. 127, par. 144.11)

Sec. 8.11. Except as otherwise provided in this Section,

appropriations from the State Parks Fund shall be made only to the Department of Natural Resources and shall, except for the additional moneys deposited under Section 805-550 of the Department of Natural Resources (Conservation) Law of the Civil Administrative Code of Illinois, be used only for the maintenance, development, operation, control and acquisition of State parks and historic sites.

Revenues derived from the Illinois and Michigan Canal from the sale of Canal lands, lease of Canal lands, Canal concessions, and other Canal activities, which have been placed in the State Parks Fund may be appropriated to the Department of Natural Resources for that Department to use, either independently or in cooperation with any Department or Agency of the Federal or State Government or any political subdivision thereof for the development and management of the Canal and its adjacent lands as outlined in the master plan for such development and management.

(Source: P.A. 96-1160, eff. 1-1-11.)

(30 ILCS 105/5.703 rep.)

Section 50-30. The State Finance Act is amended by repealing Section 5.703.

Section 50-40. The State Prompt Payment Act is amended by adding Section 3-6 as follows:

(30 ILCS 540/3-6 new)

Sec. 3-6. Federal funds; lack of authority. If an agency incurs an interest liability under this Act that cannot be charged to the same expenditure authority account to which the related goods or services were charged due to federal prohibitions, the agency is authorized to pay the interest from its available appropriations from the General Revenue Fund.

Section 50-45. The Illinois Coal Technology Development Assistance Act is amended by changing Section 3 as follows:

(30 ILCS 730/3) (from Ch. 96 1/2, par. 8203)

Sec. 3. Transfers to Coal Technology Development Assistance Fund.

(a) As soon as may be practicable after the first day of each month, the Department of Revenue shall certify to the Treasurer an amount equal to 1/64 of the revenue realized from the tax imposed by the Electricity Excise Tax Law, Section 2 of the Public Utilities Revenue Act, Section 2 of the Messages Tax Act, and Section 2 of the Gas Revenue Tax Act, during the preceding month. Upon receipt of the certification, the Treasurer shall transfer the amount shown on such certification from the General Revenue Fund to the Coal Technology Development Assistance Fund, which is hereby created as a special fund in the State treasury, except that no transfer shall be made in any month in which the Fund has reached the

following balance:

(1) $7,000,000 during fiscal year 1994.

(2) $8,500,000 during fiscal year 1995.

(3) $10,000,000 during fiscal years 1996 and 1997.

(4) During fiscal year 1998 through fiscal year 2004, an amount equal to the sum of $10,000,000 plus additional moneys deposited into the Coal Technology Development Assistance Fund from the Renewable Energy Resources and Coal Technology Development Assistance Charge under Section 6.5 of the Renewable Energy, Energy Efficiency, and Coal Resources Development Law of 1997.

(5) During fiscal year 2005, an amount equal to the sum of $7,000,000 plus additional moneys deposited into the Coal Technology Development Assistance Fund from the Renewable Energy Resources and Coal Technology Development Assistance Charge under Section 6.5 of the Renewable Energy, Energy Efficiency, and Coal Resources Development Law of 1997.

(6) During fiscal year 2006 and each fiscal year thereafter, an amount equal to the sum of $10,000,000 plus additional moneys deposited into the Coal Technology Development Assistance Fund from the Renewable Energy Resources and Coal Technology Development Assistance Charge under Section 6.5 of the Renewable Energy, Energy Efficiency, and Coal Resources Development Law of 1997.

(b) During fiscal year 2019 only, the Treasurer shall make

no transfers from the General Revenue Fund to the Coal Technology Development Assistance Fund.

(Source: P.A. 99-78, eff. 7-20-15.)

Section 50-50. The Illinois Public Aid Code is amended by changing Section 12-5 as follows:

(305 ILCS 5/12-5) (from Ch. 23, par. 12-5)

Sec. 12-5. Appropriations; uses; federal grants; report to General Assembly. From the sums appropriated by the General Assembly, the Illinois Department shall order for payment by warrant from the State Treasury grants for public aid under Articles III, IV, and V, including grants for funeral and burial expenses, and all costs of administration of the Illinois Department and the County Departments relating thereto. Moneys appropriated to the Illinois Department for public aid under Article VI may be used, with the consent of the Governor, to co-operate with federal, State, and local agencies in the development of work projects designed to provide suitable employment for persons receiving public aid under Article VI. The Illinois Department, with the consent of the Governor, may be the agent of the State for the receipt and disbursement of federal funds or commodities for public aid purposes under Article VI and for related purposes in which the co-operation of the Illinois Department is sought by the federal government, and, in connection therewith, may make

necessary expenditures from moneys appropriated for public aid under any Article of this Code and for administration. The Illinois Department, with the consent of the Governor, may be the agent of the State for the receipt and disbursement of federal funds pursuant to the Immigration Reform and Control Act of 1986 and may make necessary expenditures from monies appropriated to it for operations, administration, and grants, including payment to the Health Insurance Reserve Fund for group insurance costs at the rate certified by the Department of Central Management Services. All amounts received by the Illinois Department pursuant to the Immigration Reform and Control Act of 1986 shall be deposited in the Immigration Reform and Control Fund. All amounts received into the Immigration Reform and Control Fund as reimbursement for expenditures from the General Revenue Fund shall be transferred to the General Revenue Fund.

All grants received by the Illinois Department for programs funded by the Federal Social Services Block Grant shall be deposited in the Social Services Block Grant Fund. All funds received into the Social Services Block Grant Fund as reimbursement for expenditures from the General Revenue Fund shall be transferred to the General Revenue Fund. All funds received into the Social Services Block Grant fund for reimbursement for expenditure out of the Local Initiative Fund shall be transferred into the Local Initiative Fund. Any other federal funds received into the Social Services Block Grant

Fund shall be transferred to the DHS Special Purposes Trust Fund. All federal funds received by the Illinois Department as reimbursement for Employment and Training Programs for expenditures made by the Illinois Department from grants, gifts, or legacies as provided in Section 12-4.18 or made by an entity other than the Illinois Department and all federal funds received from the Emergency Contingency Fund for State Temporary Assistance for Needy Families Programs established by the American Recovery and Reinvestment Act of 2009 shall be deposited into the Employment and Training Fund.

During each State fiscal year, an amount not exceeding a total of $68,800,000 ~~Eighty percent~~ of the federal ~~financial participation~~ funds received by the Illinois Department under the provisions of Title IV-A of the federal Social Security Act ~~Emergency Assistance program as reimbursement for expenditures made from the Illinois Department of Children and Family Services appropriations for the costs of providing services in behalf of Department of Children and Family Services clients~~ shall be deposited into the DCFS Children's Services Fund.

All federal funds, except those covered by the foregoing 3 paragraphs, received as reimbursement for expenditures from the General Revenue Fund shall be deposited in the General Revenue Fund for administrative and distributive expenditures properly chargeable by federal law or regulation to aid programs established under Articles III through XII and Titles IV, XVI, XIX and XX of the Federal Social Security Act. Any

other federal funds received by the Illinois Department under Sections 12-4.6, 12-4.18 and 12-4.19 that are required by Section 12-10 of this Code to be paid into the DHS Special Purposes Trust Fund shall be deposited into the DHS Special Purposes Trust Fund. Any other federal funds received by the Illinois Department pursuant to the Child Support Enforcement Program established by Title IV-D of the Social Security Act shall be deposited in the Child Support Enforcement Trust Fund as required under Section 12-10.2 or in the Child Support Administrative Fund as required under Section 12-10.2a of this Code. Any other federal funds received by the Illinois Department for expenditures made under Title XIX of the Social Security Act and Articles V and VI of this Code that are required by Section 15-2 of this Code to be paid into the County Provider Trust Fund shall be deposited into the County Provider Trust Fund. Any other federal funds received by the Illinois Department for hospital inpatient, hospital ambulatory care, and disproportionate share hospital expenditures made under Title XIX of the Social Security Act and Article V of this Code that are required by Section 5A-8 of this Code to be paid into the Hospital Provider Fund shall be deposited into the Hospital Provider Fund. Any other federal funds received by the Illinois Department for medical assistance program expenditures made under Title XIX of the Social Security Act and Article V of this Code that are required by Section 5B-8 of this Code to be paid into the

Long-Term Care Provider Fund shall be deposited into the Long-Term Care Provider Fund. Any other federal funds received by the Illinois Department for medical assistance program expenditures made under Title XIX of the Social Security Act and Article V of this Code that are required by Section 5C-7 of this Code to be paid into the Care Provider Fund for Persons with a Developmental Disability shall be deposited into the Care Provider Fund for Persons with a Developmental Disability. Any other federal funds received by the Illinois Department for trauma center adjustment payments that are required by Section 5-5.03 of this Code and made under Title XIX of the Social Security Act and Article V of this Code shall be deposited into the Trauma Center Fund. Any other federal funds received by the Illinois Department as reimbursement for expenses for early intervention services paid from the Early Intervention Services Revolving Fund shall be deposited into that Fund.

The Illinois Department shall report to the General Assembly at the end of each fiscal quarter the amount of all funds received and paid into the Social Services Block Grant Fund and the Local Initiative Fund and the expenditures and transfers of such funds for services, programs and other purposes authorized by law. Such report shall be filed with the Speaker, Minority Leader and Clerk of the House, with the President, Minority Leader and Secretary of the Senate, with the Chairmen of the House and Senate Appropriations Committees, the House Human Resources Committee and the Senate Public

Health, Welfare and Corrections Committee, or the successor standing Committees of each as provided by the rules of the House and Senate, respectively, with the Legislative Research Unit and with the State Government Report Distribution Center for the General Assembly as is required under paragraph (t) of Section 7 of the State Library Act shall be deemed sufficient to comply with this Section.

(Source: P.A. 98-463, eff. 8-16-13; 99-143, eff. 7-27-15; 99-933, Article 5, Section 5-130, eff. 1-27-17; 99-933, Article 15, Section 15-50, eff. 1-27-17; revised 2-15-17.)

Section 50-55. The Environmental Protection Act is amended by changing Sections 22.15, 55.6, and 57.11 as follows:

(415 ILCS 5/22.15) (from Ch. 111 1/2, par. 1022.15)

Sec. 22.15. Solid Waste Management Fund; fees.

(a) There is hereby created within the State Treasury a special fund to be known as the "Solid Waste Management Fund", to be constituted from the fees collected by the State pursuant to this Section, from repayments of loans made from the Fund for solid waste projects, from registration fees collected pursuant to the Consumer Electronics Recycling Act, and from amounts transferred into the Fund pursuant to Public Act 100-433 ~~this amendatory Act of the 100th General Assembly~~. Moneys received by the Department of Commerce and Economic Opportunity in repayment of loans made pursuant to the Illinois

Solid Waste Management Act shall be deposited into the General Revenue Fund.

(b) The Agency shall assess and collect a fee in the amount set forth herein from the owner or operator of each sanitary landfill permitted or required to be permitted by the Agency to dispose of solid waste if the sanitary landfill is located off the site where such waste was produced and if such sanitary landfill is owned, controlled, and operated by a person other than the generator of such waste. The Agency shall deposit all fees collected into the Solid Waste Management Fund. If a site is contiguous to one or more landfills owned or operated by the same person, the volumes permanently disposed of by each landfill shall be combined for purposes of determining the fee under this subsection. Beginning on July 1, 2018, and on the first day of each month thereafter during fiscal year 2019, the State Comptroller shall direct and State Treasurer shall transfer an amount equal to 1/12 of $5,000,000 per fiscal year from the Solid Waste Management Fund to the General Revenue Fund.

(1) If more than 150,000 cubic yards of non-hazardous solid waste is permanently disposed of at a site in a calendar year, the owner or operator shall either pay a fee of 95 cents per cubic yard or, alternatively, the owner or operator may weigh the quantity of the solid waste permanently disposed of with a device for which certification has been obtained under the Weights and

Measures Act and pay a fee of $2.00 per ton of solid waste permanently disposed of. In no case shall the fee collected or paid by the owner or operator under this paragraph exceed $1.55 per cubic yard or $3.27 per ton.

(2) If more than 100,000 cubic yards but not more than 150,000 cubic yards of non-hazardous waste is permanently disposed of at a site in a calendar year, the owner or operator shall pay a fee of $52,630.

(3) If more than 50,000 cubic yards but not more than 100,000 cubic yards of non-hazardous solid waste is permanently disposed of at a site in a calendar year, the owner or operator shall pay a fee of $23,790.

(4) If more than 10,000 cubic yards but not more than 50,000 cubic yards of non-hazardous solid waste is permanently disposed of at a site in a calendar year, the owner or operator shall pay a fee of $7,260.

(5) If not more than 10,000 cubic yards of non-hazardous solid waste is permanently disposed of at a site in a calendar year, the owner or operator shall pay a fee of $1050.

(c) (Blank).

(d) The Agency shall establish rules relating to the collection of the fees authorized by this Section. Such rules shall include, but not be limited to:

(1) necessary records identifying the quantities of solid waste received or disposed;

(2) the form and submission of reports to accompany the payment of fees to the Agency;

(3) the time and manner of payment of fees to the Agency, which payments shall not be more often than quarterly; and

(4) procedures setting forth criteria establishing when an owner or operator may measure by weight or volume during any given quarter or other fee payment period.

(e) Pursuant to appropriation, all monies in the Solid Waste Management Fund shall be used by the Agency and the Department of Commerce and Economic Opportunity for the purposes set forth in this Section and in the Illinois Solid Waste Management Act, including for the costs of fee collection and administration, and for the administration of (1) the Consumer Electronics Recycling Act and (2) until January 1, 2020, the Electronic Products Recycling and Reuse Act.

(f) The Agency is authorized to enter into such agreements and to promulgate such rules as are necessary to carry out its duties under this Section and the Illinois Solid Waste Management Act.

(g) On the first day of January, April, July, and October of each year, beginning on July 1, 1996, the State Comptroller and Treasurer shall transfer $500,000 from the Solid Waste Management Fund to the Hazardous Waste Fund. Moneys transferred under this subsection (g) shall be used only for the purposes set forth in item (1) of subsection (d) of Section 22.2.

(h) The Agency is authorized to provide financial assistance to units of local government for the performance of inspecting, investigating and enforcement activities pursuant to Section 4(r) at nonhazardous solid waste disposal sites.

(i) The Agency is authorized to conduct household waste collection and disposal programs.

(j) A unit of local government, as defined in the Local Solid Waste Disposal Act, in which a solid waste disposal facility is located may establish a fee, tax, or surcharge with regard to the permanent disposal of solid waste. All fees, taxes, and surcharges collected under this subsection shall be utilized for solid waste management purposes, including long-term monitoring and maintenance of landfills, planning, implementation, inspection, enforcement and other activities consistent with the Solid Waste Management Act and the Local Solid Waste Disposal Act, or for any other environment-related purpose, including but not limited to an environment-related public works project, but not for the construction of a new pollution control facility other than a household hazardous waste facility. However, the total fee, tax or surcharge imposed by all units of local government under this subsection (j) upon the solid waste disposal facility shall not exceed:

(1) 60¢ per cubic yard if more than 150,000 cubic yards of non-hazardous solid waste is permanently disposed of at the site in a calendar year, unless the owner or operator weighs the quantity of the solid waste received with a

device for which certification has been obtained under the Weights and Measures Act, in which case the fee shall not exceed $1.27 per ton of solid waste permanently disposed of.

(2) $33,350 if more than 100,000 cubic yards, but not more than 150,000 cubic yards, of non-hazardous waste is permanently disposed of at the site in a calendar year.

(3) $15,500 if more than 50,000 cubic yards, but not more than 100,000 cubic yards, of non-hazardous solid waste is permanently disposed of at the site in a calendar year.

(4) $4,650 if more than 10,000 cubic yards, but not more than 50,000 cubic yards, of non-hazardous solid waste is permanently disposed of at the site in a calendar year.

(5) ~~$~~$650 if not more than 10,000 cubic yards of non-hazardous solid waste is permanently disposed of at the site in a calendar year.

The corporate authorities of the unit of local government may use proceeds from the fee, tax, or surcharge to reimburse a highway commissioner whose road district lies wholly or partially within the corporate limits of the unit of local government for expenses incurred in the removal of nonhazardous, nonfluid municipal waste that has been dumped on public property in violation of a State law or local ordinance.

A county or Municipal Joint Action Agency that imposes a fee, tax, or surcharge under this subsection may use the proceeds thereof to reimburse a municipality that lies wholly

or partially within its boundaries for expenses incurred in the removal of nonhazardous, nonfluid municipal waste that has been dumped on public property in violation of a State law or local ordinance.

If the fees are to be used to conduct a local sanitary landfill inspection or enforcement program, the unit of local government must enter into a written delegation agreement with the Agency pursuant to subsection (r) of Section 4. The unit of local government and the Agency shall enter into such a written delegation agreement within 60 days after the establishment of such fees. At least annually, the Agency shall conduct an audit of the expenditures made by units of local government from the funds granted by the Agency to the units of local government for purposes of local sanitary landfill inspection and enforcement programs, to ensure that the funds have been expended for the prescribed purposes under the grant.

The fees, taxes or surcharges collected under this subsection (j) shall be placed by the unit of local government in a separate fund, and the interest received on the moneys in the fund shall be credited to the fund. The monies in the fund may be accumulated over a period of years to be expended in accordance with this subsection.

A unit of local government, as defined in the Local Solid Waste Disposal Act, shall prepare and distribute to the Agency, in April of each year, a report that details spending plans for monies collected in accordance with this subsection. The report

will at a minimum include the following:

(1) The total monies collected pursuant to this subsection.

(2) The most current balance of monies collected pursuant to this subsection.

(3) An itemized accounting of all monies expended for the previous year pursuant to this subsection.

(4) An estimation of monies to be collected for the following 3 years pursuant to this subsection.

(5) A narrative detailing the general direction and scope of future expenditures for one, 2 and 3 years.

The exemptions granted under Sections 22.16 and 22.16a, and under subsection (k) of this Section, shall be applicable to any fee, tax or surcharge imposed under this subsection (j); except that the fee, tax or surcharge authorized to be imposed under this subsection (j) may be made applicable by a unit of local government to the permanent disposal of solid waste after December 31, 1986, under any contract lawfully executed before June 1, 1986 under which more than 150,000 cubic yards (or 50,000 tons) of solid waste is to be permanently disposed of, even though the waste is exempt from the fee imposed by the State under subsection (b) of this Section pursuant to an exemption granted under Section 22.16.

(k) In accordance with the findings and purposes of the Illinois Solid Waste Management Act, beginning January 1, 1989 the fee under subsection (b) and the fee, tax or surcharge

under subsection (j) shall not apply to:

(1) waste ~~Waste~~ which is hazardous waste; ~~or~~

(2) waste ~~Waste~~ which is pollution control waste; ~~or~~

(3) waste ~~Waste~~ from recycling, reclamation or reuse processes which have been approved by the Agency as being designed to remove any contaminant from wastes so as to render such wastes reusable, provided that the process renders at least 50% of the waste reusable; ~~or~~

(4) non-hazardous ~~Non-hazardous~~ solid waste that is received at a sanitary landfill and composted or recycled through a process permitted by the Agency; or

(5) any ~~Any~~ landfill which is permitted by the Agency to receive only demolition or construction debris or landscape waste.

(Source: P.A. 100-103, eff. 8-11-17; 100-433, eff. 8-25-17; revised 9-29-17.)

(415 ILCS 5/55.6) (from Ch. 111 1/2, par. 1055.6)

Sec. 55.6. Used Tire Management Fund.

(a) There is hereby created in the State Treasury a special fund to be known as the Used Tire Management Fund. There shall be deposited into the Fund all monies received as (1) recovered costs or proceeds from the sale of used tires under Section 55.3 of this Act, (2) repayment of loans from the Used Tire Management Fund, or (3) penalties or punitive damages for violations of this Title, except as provided by subdivision

(b)(4) or (b)(4-5) of Section 42.

(b) Beginning January 1, 1992, in addition to any other fees required by law, the owner or operator of each site required to be registered or permitted under subsection (d) or (d-5) of Section 55 shall pay to the Agency an annual fee of $100. Fees collected under this subsection shall be deposited into the Environmental Protection Permit and Inspection Fund.

(c) Pursuant to appropriation, monies up to an amount of $4 million per fiscal year from the Used Tire Management Fund shall be allocated as follows:

(1) 38% shall be available to the Agency for the following purposes, provided that priority shall be given to item (i):

(i) To undertake preventive, corrective or removal action as authorized by and in accordance with Section 55.3, and to recover costs in accordance with Section 55.3.

(ii) For the performance of inspection and enforcement activities for used and waste tire sites.

(iii) (Blank).

(iv) To provide financial assistance to units of local government for the performance of inspecting, investigating and enforcement activities pursuant to subsection (r) of Section 4 at used and waste tire sites.

(v) To provide financial assistance for used and

waste tire collection projects sponsored by local government or not-for-profit corporations.

(vi) For the costs of fee collection and administration relating to used and waste tires, and to accomplish such other purposes as are authorized by this Act and regulations thereunder.

(vii) To provide financial assistance to units of local government and private industry for the purposes of:

(A) assisting in the establishment of facilities and programs to collect, process, and utilize used and waste tires and tire-derived materials;

(B) demonstrating the feasibility of innovative technologies as a means of collecting, storing, processing, and utilizing used and waste tires and tire-derived materials; and

(C) applying demonstrated technologies as a means of collecting, storing, processing, and utilizing used and waste tires and tire-derived materials.

(2) For fiscal years beginning prior to July 1, 2004, 23% shall be available to the Department of Commerce and Economic Opportunity for the following purposes, provided that priority shall be given to item (A):

(A) To provide grants or loans for the purposes of:

(i) assisting units of local government and private industry in the establishment of facilities and programs to collect, process and utilize used and waste tires and tire derived materials;

(ii) demonstrating the feasibility of innovative technologies as a means of collecting, storing, processing and utilizing used and waste tires and tire derived materials; and

(iii) applying demonstrated technologies as a means of collecting, storing, processing, and utilizing used and waste tires and tire derived materials.

(B) To develop educational material for use by officials and the public to better understand and respond to the problems posed by used tires and associated insects.

(C) (Blank).

(D) To perform such research as the Director deems appropriate to help meet the purposes of this Act.

(E) To pay the costs of administration of its activities authorized under this Act.

(2.1) For the fiscal year beginning July 1, 2004 and for all fiscal years thereafter, 23% shall be deposited into the General Revenue Fund. For fiscal year 2019 only, such transfers are at the direction of the Department of

Revenue, and shall be made within 30 days after the end of each quarter.

(3) 25% shall be available to the Illinois Department of Public Health for the following purposes:

(A) To investigate threats or potential threats to the public health related to mosquitoes and other vectors of disease associated with the improper storage, handling and disposal of tires, improper waste disposal, or natural conditions.

(B) To conduct surveillance and monitoring activities for mosquitoes and other arthropod vectors of disease, and surveillance of animals which provide a reservoir for disease-producing organisms.

(C) To conduct training activities to promote vector control programs and integrated pest management as defined in the Vector Control Act.

(D) To respond to inquiries, investigate complaints, conduct evaluations and provide technical consultation to help reduce or eliminate public health hazards and nuisance conditions associated with mosquitoes and other vectors.

(E) To provide financial assistance to units of local government for training, investigation and response to public nuisances associated with mosquitoes and other vectors of disease.

(4) 2% shall be available to the Department of

Agriculture for its activities under the Illinois Pesticide Act relating to used and waste tires.

(5) 2% shall be available to the Pollution Control Board for administration of its activities relating to used and waste tires.

(6) 10% shall be available to the University of Illinois for the Prairie Research Institute to perform research to study the biology, distribution, population ecology, and biosystematics of tire-breeding arthropods, especially mosquitoes, and the diseases they spread.

(d) By January 1, 1998, and biennially thereafter, each State agency receiving an appropriation from the Used Tire Management Fund shall report to the Governor and the General Assembly on its activities relating to the Fund.

(e) Any monies appropriated from the Used Tire Management Fund, but not obligated, shall revert to the Fund.

(f) In administering the provisions of subdivisions (1), (2) and (3) of subsection (c) of this Section, the Agency, the Department of Commerce and Economic Opportunity, and the Illinois Department of Public Health shall ensure that appropriate funding assistance is provided to any municipality with a population over 1,000,000 or to any sanitary district which serves a population over 1,000,000.

(g) Pursuant to appropriation, monies in excess of $4 million per fiscal year from the Used Tire Management Fund shall be used as follows:

(1) 55% shall be available to the Agency for the following purposes, provided that priority shall be given to subparagraph (A):

(A) To undertake preventive, corrective or renewed action as authorized by and in accordance with Section 55.3 and to recover costs in accordance with Section 55.3.

(B) To provide financial assistance to units of local government and private industry for the purposes of:

(i) assisting in the establishment of facilities and programs to collect, process, and utilize used and waste tires and tire-derived materials;

(ii) demonstrating the feasibility of innovative technologies as a means of collecting, storing, processing, and utilizing used and waste tires and tire-derived materials; and

(iii) applying demonstrated technologies as a means of collecting, storing, processing, and utilizing used and waste tires and tire-derived materials.

(C) To provide grants to public universities for vector-related research, disease-related research, and for related laboratory-based equipment and field-based equipment.

(2) For fiscal years beginning prior to July 1, 2004, 45% shall be available to the Department of Commerce and Economic Opportunity to provide grants or loans for the purposes of:

(i) assisting units of local government and private industry in the establishment of facilities and programs to collect, process and utilize waste tires and tire derived material;

(ii) demonstrating the feasibility of innovative technologies as a means of collecting, storing, processing, and utilizing used and waste tires and tire derived materials; and

(iii) applying demonstrated technologies as a means of collecting, storing, processing, and utilizing used and waste tires and tire derived materials.

(3) For the fiscal year beginning July 1, 2004 and for all fiscal years thereafter, 45% shall be deposited into the General Revenue Fund. For fiscal year 2019 only, such transfers are at the direction of the Department of Revenue, and shall be made within 30 days after the end of each quarter.

(Source: P.A. 100-103, eff. 8-11-17; 100-327, eff. 8-24-17; revised 10-2-17.)

(415 ILCS 5/57.11)

Sec. 57.11. Underground Storage Tank Fund; creation.

(a) There is hereby created in the State Treasury a special fund to be known as the Underground Storage Tank Fund. There shall be deposited into the Underground Storage Tank Fund all monies received by the Office of the State Fire Marshal as fees for underground storage tanks under Sections 4 and 5 of the Gasoline Storage Act, fees pursuant to the Motor Fuel Tax Law, and beginning July 1, 2013, payments pursuant to the Use Tax Act, the Service Use Tax Act, the Service Occupation Tax Act, and the Retailers' Occupation Tax Act. All amounts held in the Underground Storage Tank Fund shall be invested at interest by the State Treasurer. All income earned from the investments shall be deposited into the Underground Storage Tank Fund no less frequently than quarterly. <u>In addition to any other transfers that may be provided for by law, beginning on July 1, 2018 and on the first day of each month thereafter during fiscal year 2019 only, the State Comptroller shall direct and the State Treasurer shall transfer an amount equal to 1/12 of $10,000,000 from the Underground Storage Tank Fund to the General Revenue Fund.</u> Moneys in the Underground Storage Tank Fund, pursuant to appropriation, may be used by the Agency and the Office of the State Fire Marshal for the following purposes:

(1) To take action authorized under Section 57.12 to recover costs under Section 57.12.

(2) To assist in the reduction and mitigation of damage

caused by leaks from underground storage tanks, including but not limited to, providing alternative water supplies to persons whose drinking water has become contaminated as a result of those leaks.

(3) To be used as a matching amount towards federal assistance relative to the release of petroleum from underground storage tanks.

(4) For the costs of administering activities of the Agency and the Office of the State Fire Marshal relative to the Underground Storage Tank Fund.

(5) For payment of costs of corrective action incurred by and indemnification to operators of underground storage tanks as provided in this Title.

(6) For a total of 2 demonstration projects in amounts in excess of a $10,000 deductible charge designed to assess the viability of corrective action projects at sites which have experienced contamination from petroleum releases. Such demonstration projects shall be conducted in accordance with the provision of this Title.

(7) Subject to appropriation, moneys in the Underground Storage Tank Fund may also be used by the Department of Revenue for the costs of administering its activities relative to the Fund and for refunds provided for in Section 13a.8 of the Motor Fuel Tax Act.

(b) Moneys in the Underground Storage Tank Fund may, pursuant to appropriation, be used by the Office of the State

Fire Marshal or the Agency to take whatever emergency action is necessary or appropriate to assure that the public health or safety is not threatened whenever there is a release or substantial threat of a release of petroleum from an underground storage tank and for the costs of administering its activities relative to the Underground Storage Tank Fund.

(c) Beginning July 1, 1993, the Governor shall certify to the State Comptroller and State Treasurer the monthly amount necessary to pay debt service on State obligations issued pursuant to Section 6 of the General Obligation Bond Act. On the last day of each month, the Comptroller shall order transferred and the Treasurer shall transfer from the Underground Storage Tank Fund to the General Obligation Bond Retirement and Interest Fund the amount certified by the Governor, plus any cumulative deficiency in those transfers for prior months.

(d) Except as provided in subsection (c) of this Section, the Underground Storage Tank Fund is not subject to administrative charges authorized under Section 8h of the State Finance Act that would in any way transfer any funds from the Underground Storage Tank Fund into any other fund of the State.

(e) Each fiscal year, subject to appropriation, the Agency may commit up to $10,000,000 of the moneys in the Underground Storage Tank Fund to the payment of corrective action costs for legacy sites that meet one or more of the following criteria as a result of the underground storage tank release: (i) the

presence of free product, (ii) contamination within a regulated recharge area, a wellhead protection area, or the setback zone of a potable water supply well, (iii) contamination extending beyond the boundaries of the site where the release occurred, or (iv) such other criteria as may be adopted in Agency rules.

(1) Fund moneys committed under this subsection (e) shall be held in the Fund for payment of the corrective action costs for which the moneys were committed.

(2) The Agency may adopt rules governing the commitment of Fund moneys under this subsection (e).

(3) This subsection (e) does not limit the use of Fund moneys at legacy sites as otherwise provided under this Title.

(4) For the purposes of this subsection (e), the term "legacy site" means a site for which (i) an underground storage tank release was reported prior to January 1, 2005, (ii) the owner or operator has been determined eligible to receive payment from the Fund for corrective action costs, and (iii) the Agency did not receive any applications for payment prior to January 1, 2010.

(f) Beginning July 1, 2013, if the amounts deposited into the Fund from moneys received by the Office of the State Fire Marshal as fees for underground storage tanks under Sections 4 and 5 of the Gasoline Storage Act and as fees pursuant to the Motor Fuel Tax Law during a State fiscal year are sufficient to pay all claims for payment by the fund received during that

State fiscal year, then the amount of any payments into the fund pursuant to the Use Tax Act, the Service Use Tax Act, the Service Occupation Tax Act, and the Retailers' Occupation Tax Act during that State fiscal year shall be deposited as follows: 75% thereof shall be paid into the State treasury and 25% shall be reserved in a special account and used only for the transfer to the Common School Fund as part of the monthly transfer from the General Revenue Fund in accordance with Section 8a of the State Finance Act.

(Source: P.A. 98-109, eff. 7-25-13.)

ARTICLE 55. RETIREMENT CONTRIBUTIONS

Section 55-5. The State Finance Act is amended by changing Sections 8.12 and 14.1 as follows:

(30 ILCS 105/8.12) (from Ch. 127, par. 144.12)

Sec. 8.12. State Pensions Fund.

(a) The moneys in the State Pensions Fund shall be used exclusively for the administration of the Revised Uniform Unclaimed Property Act and for the expenses incurred by the Auditor General for administering the provisions of Section 2-8.1 of the Illinois State Auditing Act and for operational expenses of the Office of the State Treasurer and for the funding of the unfunded liabilities of the designated retirement systems. Beginning in State fiscal year 2020 ~~2019~~,

payments to the designated retirement systems under this Section shall be in addition to, and not in lieu of, any State contributions required under the Illinois Pension Code.

"Designated retirement systems" means:

(1) the State Employees' Retirement System of Illinois;

(2) the Teachers' Retirement System of the State of Illinois;

(3) the State Universities Retirement System;

(4) the Judges Retirement System of Illinois; and

(5) the General Assembly Retirement System.

(b) Each year the General Assembly may make appropriations from the State Pensions Fund for the administration of the Revised Uniform Unclaimed Property Act.

(c) As soon as possible after July 30, 2004 (the effective date of Public Act 93-839) ~~this amendatory Act of the 93rd General Assembly~~, the General Assembly shall appropriate from the State Pensions Fund (1) to the State Universities Retirement System the amount certified under Section 15-165 during the prior year, (2) to the Judges Retirement System of Illinois the amount certified under Section 18-140 during the prior year, and (3) to the General Assembly Retirement System the amount certified under Section 2-134 during the prior year as part of the required State contributions to each of those designated retirement systems; except that amounts appropriated under this subsection (c) in State fiscal year

2005 shall not reduce the amount in the State Pensions Fund below $5,000,000. If the amount in the State Pensions Fund does not exceed the sum of the amounts certified in Sections 15-165, 18-140, and 2-134 by at least $5,000,000, the amount paid to each designated retirement system under this subsection shall be reduced in proportion to the amount certified by each of those designated retirement systems.

(c-5) For fiscal years 2006 through 2019 ~~2018~~, the General Assembly shall appropriate from the State Pensions Fund to the State Universities Retirement System the amount estimated to be available during the fiscal year in the State Pensions Fund; provided, however, that the amounts appropriated under this subsection (c-5) shall not reduce the amount in the State Pensions Fund below $5,000,000.

(c-6) For fiscal year 2020 ~~2019~~ and each fiscal year thereafter, as soon as may be practical after any money is deposited into the State Pensions Fund from the Unclaimed Property Trust Fund, the State Treasurer shall apportion the deposited amount among the designated retirement systems as defined in subsection (a) to reduce their actuarial reserve deficiencies. The State Comptroller and State Treasurer shall pay the apportioned amounts to the designated retirement systems to fund the unfunded liabilities of the designated retirement systems. The amount apportioned to each designated retirement system shall constitute a portion of the amount estimated to be available for appropriation from the State

Pensions Fund that is the same as that retirement system's portion of the total actual reserve deficiency of the systems, as determined annually by the Governor's Office of Management and Budget at the request of the State Treasurer. The amounts apportioned under this subsection shall not reduce the amount in the State Pensions Fund below $5,000,000.

(d) The Governor's Office of Management and Budget shall determine the individual and total reserve deficiencies of the designated retirement systems. For this purpose, the Governor's Office of Management and Budget shall utilize the latest available audit and actuarial reports of each of the retirement systems and the relevant reports and statistics of the Public Employee Pension Fund Division of the Department of Insurance.

(d-1) As soon as practicable after March 5, 2004 (the effective date of Public Act 93-665) ~~this amendatory Act of the 93rd General Assembly~~, the Comptroller shall direct and the Treasurer shall transfer from the State Pensions Fund to the General Revenue Fund, as funds become available, a sum equal to the amounts that would have been paid from the State Pensions Fund to the Teachers' Retirement System of the State of Illinois, the State Universities Retirement System, the Judges Retirement System of Illinois, the General Assembly Retirement System, and the State Employees' Retirement System of Illinois after March 5, 2004 (the effective date of Public Act 93-665) ~~this amendatory Act~~ during the remainder of fiscal year 2004 to

the designated retirement systems from the appropriations provided for in this Section if the transfers provided in Section 6z-61 had not occurred. The transfers described in this subsection (d-1) are to partially repay the General Revenue Fund for the costs associated with the bonds used to fund the moneys transferred to the designated retirement systems under Section 6z-61.

(e) The changes to this Section made by Public Act 88-593 ~~this amendatory Act of 1994~~ shall first apply to distributions from the Fund for State fiscal year 1996.

(Source: P.A. 99-8, eff. 7-9-15; 99-78, eff. 7-20-15; 99-523, eff. 6-30-16; 100-22, eff. 1-1-18; 100-23, eff. 7-6-17; revised 8-8-17.)

(30 ILCS 105/14.1) (from Ch. 127, par. 150.1)

Sec. 14.1. Appropriations for State contributions to the State Employees' Retirement System; payroll requirements.

(a) Appropriations for State contributions to the State Employees' Retirement System of Illinois shall be expended in the manner provided in this Section. Except as otherwise provided in subsections (a-1), (a-2), (a-3), and (a-4) at the time of each payment of salary to an employee under the personal services line item, payment shall be made to the State Employees' Retirement System, from the amount appropriated for State contributions to the State Employees' Retirement System, of an amount calculated at the rate certified for the

applicable fiscal year by the Board of Trustees of the State Employees' Retirement System under Section 14-135.08 of the Illinois Pension Code. If a line item appropriation to an employer for this purpose is exhausted or is unavailable due to any limitation on appropriations that may apply, (including, but not limited to, limitations on appropriations from the Road Fund under Section 8.3 of the State Finance Act), the amounts shall be paid under the continuing appropriation for this purpose contained in the State Pension Funds Continuing Appropriation Act.

(a-1) Beginning on March 5, 2004 (the effective date of Public Act 93-665) ~~this amendatory Act of the 93rd General Assembly~~ through the payment of the final payroll from fiscal year 2004 appropriations, appropriations for State contributions to the State Employees' Retirement System of Illinois shall be expended in the manner provided in this subsection (a-1). At the time of each payment of salary to an employee under the personal services line item from a fund other than the General Revenue Fund, payment shall be made for deposit into the General Revenue Fund from the amount appropriated for State contributions to the State Employees' Retirement System of an amount calculated at the rate certified for fiscal year 2004 by the Board of Trustees of the State Employees' Retirement System under Section 14-135.08 of the Illinois Pension Code. This payment shall be made to the extent that a line item appropriation to an employer for this purpose

is available or unexhausted. No payment from appropriations for State contributions shall be made in conjunction with payment of salary to an employee under the personal services line item from the General Revenue Fund.

(a-2) For fiscal year 2010 only, at the time of each payment of salary to an employee under the personal services line item from a fund other than the General Revenue Fund, payment shall be made for deposit into the State Employees' Retirement System of Illinois from the amount appropriated for State contributions to the State Employees' Retirement System of Illinois of an amount calculated at the rate certified for fiscal year 2010 by the Board of Trustees of the State Employees' Retirement System of Illinois under Section 14-135.08 of the Illinois Pension Code. This payment shall be made to the extent that a line item appropriation to an employer for this purpose is available or unexhausted. For fiscal year 2010 only, no payment from appropriations for State contributions shall be made in conjunction with payment of salary to an employee under the personal services line item from the General Revenue Fund.

(a-3) For fiscal year 2011 only, at the time of each payment of salary to an employee under the personal services line item from a fund other than the General Revenue Fund, payment shall be made for deposit into the State Employees' Retirement System of Illinois from the amount appropriated for State contributions to the State Employees' Retirement System

of Illinois of an amount calculated at the rate certified for fiscal year 2011 by the Board of Trustees of the State Employees' Retirement System of Illinois under Section 14-135.08 of the Illinois Pension Code. This payment shall be made to the extent that a line item appropriation to an employer for this purpose is available or unexhausted. For fiscal year 2011 only, no payment from appropriations for State contributions shall be made in conjunction with payment of salary to an employee under the personal services line item from the General Revenue Fund.

(a-4) In fiscal years 2012 through 2019 ~~2018~~ only, at the time of each payment of salary to an employee under the personal services line item from a fund other than the General Revenue Fund, payment shall be made for deposit into the State Employees' Retirement System of Illinois from the amount appropriated for State contributions to the State Employees' Retirement System of Illinois of an amount calculated at the rate certified for the applicable fiscal year by the Board of Trustees of the State Employees' Retirement System of Illinois under Section 14-135.08 of the Illinois Pension Code. In fiscal years 2012 through 2019 ~~2018~~ only, no payment from appropriations for State contributions shall be made in conjunction with payment of salary to an employee under the personal services line item from the General Revenue Fund.

(b) Except during the period beginning on March 5, 2004 (the effective date of Public Act 93-665) ~~this amendatory Act~~

~~of the 93rd General Assembly~~ and ending at the time of the payment of the final payroll from fiscal year 2004 appropriations, the State Comptroller shall not approve for payment any payroll voucher that (1) includes payments of salary to eligible employees in the State Employees' Retirement System of Illinois and (2) does not include the corresponding payment of State contributions to that retirement system at the full rate certified under Section 14-135.08 for that fiscal year for eligible employees, unless the balance in the fund on which the payroll voucher is drawn is insufficient to pay the total payroll voucher, or unavailable due to any limitation on appropriations that may apply, including, but not limited to, limitations on appropriations from the Road Fund under Section 8.3 of the State Finance Act. If the State Comptroller approves a payroll voucher under this Section for which the fund balance is insufficient to pay the full amount of the required State contribution to the State Employees' Retirement System, the Comptroller shall promptly so notify the Retirement System.

(b-1) For fiscal year 2010 and fiscal year 2011 only, the State Comptroller shall not approve for payment any non-General Revenue Fund payroll voucher that (1) includes payments of salary to eligible employees in the State Employees' Retirement System of Illinois and (2) does not include the corresponding payment of State contributions to that retirement system at the full rate certified under Section 14-135.08 for that fiscal year for eligible employees, unless the balance in the fund on

which the payroll voucher is drawn is insufficient to pay the total payroll voucher, or unavailable due to any limitation on appropriations that may apply, including, but not limited to, limitations on appropriations from the Road Fund under Section 8.3 of the State Finance Act. If the State Comptroller approves a payroll voucher under this Section for which the fund balance is insufficient to pay the full amount of the required State contribution to the State Employees' Retirement System of Illinois, the Comptroller shall promptly so notify the retirement system.

(c) Notwithstanding any other provisions of law, beginning July 1, 2007, required State and employee contributions to the State Employees' Retirement System of Illinois relating to affected legislative staff employees shall be paid out of moneys appropriated for that purpose to the Commission on Government Forecasting and Accountability, rather than out of the lump-sum appropriations otherwise made for the payroll and other costs of those employees.

These payments must be made pursuant to payroll vouchers submitted by the employing entity as part of the regular payroll voucher process.

For the purpose of this subsection, "affected legislative staff employees" means legislative staff employees paid out of lump-sum appropriations made to the General Assembly, an Officer of the General Assembly, or the Senate Operations Commission, but does not include district-office staff or

employees of legislative support services agencies.

(Source: P.A. 99-8, eff. 7-9-15; 99-523, eff. 6-30-16; 100-23, eff. 7-6-17.)

Section 55-10. The Illinois Pension Code is amended by changing Section 14-131 as follows:

(40 ILCS 5/14-131)

Sec. 14-131. Contributions by State.

(a) The State shall make contributions to the System by appropriations of amounts which, together with other employer contributions from trust, federal, and other funds, employee contributions, investment income, and other income, will be sufficient to meet the cost of maintaining and administering the System on a 90% funded basis in accordance with actuarial recommendations.

For the purposes of this Section and Section 14-135.08, references to State contributions refer only to employer contributions and do not include employee contributions that are picked up or otherwise paid by the State or a department on behalf of the employee.

(b) The Board shall determine the total amount of State contributions required for each fiscal year on the basis of the actuarial tables and other assumptions adopted by the Board, using the formula in subsection (e).

The Board shall also determine a State contribution rate

for each fiscal year, expressed as a percentage of payroll, based on the total required State contribution for that fiscal year (less the amount received by the System from appropriations under Section 8.12 of the State Finance Act and Section 1 of the State Pension Funds Continuing Appropriation Act, if any, for the fiscal year ending on the June 30 immediately preceding the applicable November 15 certification deadline), the estimated payroll (including all forms of compensation) for personal services rendered by eligible employees, and the recommendations of the actuary.

For the purposes of this Section and Section 14.1 of the State Finance Act, the term "eligible employees" includes employees who participate in the System, persons who may elect to participate in the System but have not so elected, persons who are serving a qualifying period that is required for participation, and annuitants employed by a department as described in subdivision (a)(1) or (a)(2) of Section 14-111.

(c) Contributions shall be made by the several departments for each pay period by warrants drawn by the State Comptroller against their respective funds or appropriations based upon vouchers stating the amount to be so contributed. These amounts shall be based on the full rate certified by the Board under Section 14-135.08 for that fiscal year. From March 5, 2004 (the effective date of Public Act 93-665) ~~this amendatory Act of the 93rd General Assembly~~ through the payment of the final payroll from fiscal year 2004 appropriations, the several departments

shall not make contributions for the remainder of fiscal year 2004 but shall instead make payments as required under subsection (a-1) of Section 14.1 of the State Finance Act. The several departments shall resume those contributions at the commencement of fiscal year 2005.

(c-1) Notwithstanding subsection (c) of this Section, for fiscal years 2010, 2012, 2013, 2014, 2015, 2016, 2017, ~~and~~ 2018, and 2019 only, contributions by the several departments are not required to be made for General Revenue Funds payrolls processed by the Comptroller. Payrolls paid by the several departments from all other State funds must continue to be processed pursuant to subsection (c) of this Section.

(c-2) For State fiscal years 2010, 2012, 2013, 2014, 2015, 2016, 2017, ~~and~~ 2018, and 2019 only, on or as soon as possible after the 15th day of each month, the Board shall submit vouchers for payment of State contributions to the System, in a total monthly amount of one-twelfth of the fiscal year General Revenue Fund contribution as certified by the System pursuant to Section 14-135.08 of the Illinois Pension Code.

(d) If an employee is paid from trust funds or federal funds, the department or other employer shall pay employer contributions from those funds to the System at the certified rate, unless the terms of the trust or the federal-State agreement preclude the use of the funds for that purpose, in which case the required employer contributions shall be paid by the State. From March 5, 2004 (the effective date of Public Act

93-665) ~~this amendatory Act of the 93rd General Assembly~~ through the payment of the final payroll from fiscal year 2004 appropriations, the department or other employer shall not pay contributions for the remainder of fiscal year 2004 but shall instead make payments as required under subsection (a-1) of Section 14.1 of the State Finance Act. The department or other employer shall resume payment of contributions at the commencement of fiscal year 2005.

(e) For State fiscal years 2012 through 2045, the minimum contribution to the System to be made by the State for each fiscal year shall be an amount determined by the System to be sufficient to bring the total assets of the System up to 90% of the total actuarial liabilities of the System by the end of State fiscal year 2045. In making these determinations, the required State contribution shall be calculated each year as a level percentage of payroll over the years remaining to and including fiscal year 2045 and shall be determined under the projected unit credit actuarial cost method.

A change in an actuarial or investment assumption that increases or decreases the required State contribution and first applies in State fiscal year 2018 or thereafter shall be implemented in equal annual amounts over a 5-year period beginning in the State fiscal year in which the actuarial change first applies to the required State contribution.

A change in an actuarial or investment assumption that increases or decreases the required State contribution and

first applied to the State contribution in fiscal year 2014, 2015, 2016, or 2017 shall be implemented:

(i) as already applied in State fiscal years before 2018; and

(ii) in the portion of the 5-year period beginning in the State fiscal year in which the actuarial change first applied that occurs in State fiscal year 2018 or thereafter, by calculating the change in equal annual amounts over that 5-year period and then implementing it at the resulting annual rate in each of the remaining fiscal years in that 5-year period.

For State fiscal years 1996 through 2005, the State contribution to the System, as a percentage of the applicable employee payroll, shall be increased in equal annual increments so that by State fiscal year 2011, the State is contributing at the rate required under this Section; except that (i) for State fiscal year 1998, for all purposes of this Code and any other law of this State, the certified percentage of the applicable employee payroll shall be 5.052% for employees earning eligible creditable service under Section 14-110 and 6.500% for all other employees, notwithstanding any contrary certification made under Section 14-135.08 before July 7, 1997 (the effective date of Public Act 90-65) ~~this amendatory Act of 1997~~, and (ii) in the following specified State fiscal years, the State contribution to the System shall not be less than the following indicated percentages of the applicable employee payroll, even

if the indicated percentage will produce a State contribution in excess of the amount otherwise required under this subsection and subsection (a): 9.8% in FY 1999; 10.0% in FY 2000; 10.2% in FY 2001; 10.4% in FY 2002; 10.6% in FY 2003; and 10.8% in FY 2004.

Notwithstanding any other provision of this Article, the total required State contribution to the System for State fiscal year 2006 is $203,783,900.

Notwithstanding any other provision of this Article, the total required State contribution to the System for State fiscal year 2007 is $344,164,400.

For each of State fiscal years 2008 through 2009, the State contribution to the System, as a percentage of the applicable employee payroll, shall be increased in equal annual increments from the required State contribution for State fiscal year 2007, so that by State fiscal year 2011, the State is contributing at the rate otherwise required under this Section.

Notwithstanding any other provision of this Article, the total required State General Revenue Fund contribution for State fiscal year 2010 is $723,703,100 and shall be made from the proceeds of bonds sold in fiscal year 2010 pursuant to Section 7.2 of the General Obligation Bond Act, less (i) the pro rata share of bond sale expenses determined by the System's share of total bond proceeds, (ii) any amounts received from the General Revenue Fund in fiscal year 2010, and (iii) any reduction in bond proceeds due to the issuance of discounted

bonds, if applicable.

Notwithstanding any other provision of this Article, the total required State General Revenue Fund contribution for State fiscal year 2011 is the amount recertified by the System on or before April 1, 2011 pursuant to Section 14-135.08 and shall be made from the proceeds of bonds sold in fiscal year 2011 pursuant to Section 7.2 of the General Obligation Bond Act, less (i) the pro rata share of bond sale expenses determined by the System's share of total bond proceeds, (ii) any amounts received from the General Revenue Fund in fiscal year 2011, and (iii) any reduction in bond proceeds due to the issuance of discounted bonds, if applicable.

Beginning in State fiscal year 2046, the minimum State contribution for each fiscal year shall be the amount needed to maintain the total assets of the System at 90% of the total actuarial liabilities of the System.

Amounts received by the System pursuant to Section 25 of the Budget Stabilization Act or Section 8.12 of the State Finance Act in any fiscal year do not reduce and do not constitute payment of any portion of the minimum State contribution required under this Article in that fiscal year. Such amounts shall not reduce, and shall not be included in the calculation of, the required State contributions under this Article in any future year until the System has reached a funding ratio of at least 90%. A reference in this Article to the "required State contribution" or any substantially similar

term does not include or apply to any amounts payable to the System under Section 25 of the Budget Stabilization Act.

Notwithstanding any other provision of this Section, the required State contribution for State fiscal year 2005 and for fiscal year 2008 and each fiscal year thereafter, as calculated under this Section and certified under Section 14-135.08, shall not exceed an amount equal to (i) the amount of the required State contribution that would have been calculated under this Section for that fiscal year if the System had not received any payments under subsection (d) of Section 7.2 of the General Obligation Bond Act, minus (ii) the portion of the State's total debt service payments for that fiscal year on the bonds issued in fiscal year 2003 for the purposes of that Section 7.2, as determined and certified by the Comptroller, that is the same as the System's portion of the total moneys distributed under subsection (d) of Section 7.2 of the General Obligation Bond Act. In determining this maximum for State fiscal years 2008 through 2010, however, the amount referred to in item (i) shall be increased, as a percentage of the applicable employee payroll, in equal increments calculated from the sum of the required State contribution for State fiscal year 2007 plus the applicable portion of the State's total debt service payments for fiscal year 2007 on the bonds issued in fiscal year 2003 for the purposes of Section 7.2 of the General Obligation Bond Act, so that, by State fiscal year 2011, the State is contributing at the rate otherwise required

under this Section.

(f) After the submission of all payments for eligible employees from personal services line items in fiscal year 2004 have been made, the Comptroller shall provide to the System a certification of the sum of all fiscal year 2004 expenditures for personal services that would have been covered by payments to the System under this Section if the provisions of Public Act 93-665 ~~this amendatory Act of the 93rd General Assembly~~ had not been enacted. Upon receipt of the certification, the System shall determine the amount due to the System based on the full rate certified by the Board under Section 14-135.08 for fiscal year 2004 in order to meet the State's obligation under this Section. The System shall compare this amount due to the amount received by the System in fiscal year 2004 through payments under this Section and under Section 6z-61 of the State Finance Act. If the amount due is more than the amount received, the difference shall be termed the "Fiscal Year 2004 Shortfall" for purposes of this Section, and the Fiscal Year 2004 Shortfall shall be satisfied under Section 1.2 of the State Pension Funds Continuing Appropriation Act. If the amount due is less than the amount received, the difference shall be termed the "Fiscal Year 2004 Overpayment" for purposes of this Section, and the Fiscal Year 2004 Overpayment shall be repaid by the System to the Pension Contribution Fund as soon as practicable after the certification.

(g) For purposes of determining the required State

contribution to the System, the value of the System's assets shall be equal to the actuarial value of the System's assets, which shall be calculated as follows:

As of June 30, 2008, the actuarial value of the System's assets shall be equal to the market value of the assets as of that date. In determining the actuarial value of the System's assets for fiscal years after June 30, 2008, any actuarial gains or losses from investment return incurred in a fiscal year shall be recognized in equal annual amounts over the 5-year period following that fiscal year.

(h) For purposes of determining the required State contribution to the System for a particular year, the actuarial value of assets shall be assumed to earn a rate of return equal to the System's actuarially assumed rate of return.

(i) After the submission of all payments for eligible employees from personal services line items paid from the General Revenue Fund in fiscal year 2010 have been made, the Comptroller shall provide to the System a certification of the sum of all fiscal year 2010 expenditures for personal services that would have been covered by payments to the System under this Section if the provisions of Public Act 96-45 ~~this amendatory Act of the 96th General Assembly~~ had not been enacted. Upon receipt of the certification, the System shall determine the amount due to the System based on the full rate certified by the Board under Section 14-135.08 for fiscal year 2010 in order to meet the State's obligation under this

Section. The System shall compare this amount due to the amount received by the System in fiscal year 2010 through payments under this Section. If the amount due is more than the amount received, the difference shall be termed the "Fiscal Year 2010 Shortfall" for purposes of this Section, and the Fiscal Year 2010 Shortfall shall be satisfied under Section 1.2 of the State Pension Funds Continuing Appropriation Act. If the amount due is less than the amount received, the difference shall be termed the "Fiscal Year 2010 Overpayment" for purposes of this Section, and the Fiscal Year 2010 Overpayment shall be repaid by the System to the General Revenue Fund as soon as practicable after the certification.

(j) After the submission of all payments for eligible employees from personal services line items paid from the General Revenue Fund in fiscal year 2011 have been made, the Comptroller shall provide to the System a certification of the sum of all fiscal year 2011 expenditures for personal services that would have been covered by payments to the System under this Section if the provisions of Public Act 96-1497 ~~this amendatory Act of the 96th General Assembly~~ had not been enacted. Upon receipt of the certification, the System shall determine the amount due to the System based on the full rate certified by the Board under Section 14-135.08 for fiscal year 2011 in order to meet the State's obligation under this Section. The System shall compare this amount due to the amount received by the System in fiscal year 2011 through payments

under this Section. If the amount due is more than the amount received, the difference shall be termed the "Fiscal Year 2011 Shortfall" for purposes of this Section, and the Fiscal Year 2011 Shortfall shall be satisfied under Section 1.2 of the State Pension Funds Continuing Appropriation Act. If the amount due is less than the amount received, the difference shall be termed the "Fiscal Year 2011 Overpayment" for purposes of this Section, and the Fiscal Year 2011 Overpayment shall be repaid by the System to the General Revenue Fund as soon as practicable after the certification.

(k) For fiscal years 2012 through 2019 ~~2018~~ only, after the submission of all payments for eligible employees from personal services line items paid from the General Revenue Fund in the fiscal year have been made, the Comptroller shall provide to the System a certification of the sum of all expenditures in the fiscal year for personal services. Upon receipt of the certification, the System shall determine the amount due to the System based on the full rate certified by the Board under Section 14-135.08 for the fiscal year in order to meet the State's obligation under this Section. The System shall compare this amount due to the amount received by the System for the fiscal year. If the amount due is more than the amount received, the difference shall be termed the "Prior Fiscal Year Shortfall" for purposes of this Section, and the Prior Fiscal Year Shortfall shall be satisfied under Section 1.2 of the State Pension Funds Continuing Appropriation Act. If the amount

due is less than the amount received, the difference shall be termed the "Prior Fiscal Year Overpayment" for purposes of this Section, and the Prior Fiscal Year Overpayment shall be repaid by the System to the General Revenue Fund as soon as practicable after the certification.

(Source: P.A. 99-8, eff. 7-9-15; 99-523, eff. 6-30-16; 100-23, eff. 7-6-17.)

Section 55-20. The Revised Uniform Unclaimed Property Act is amended by changing Section 15-801 as follows:

(765 ILCS 1026/15-801)

Sec. 15-801. Deposit of funds by administrator.

(a) Except as otherwise provided in this Section, the administrator shall deposit in the Unclaimed Property Trust Fund all funds received under this Act, including proceeds from the sale of property under Article 7. The administrator may deposit any amount in the Unclaimed Property Trust Fund into the State Pensions Fund during the fiscal year at his or her discretion; however, he or she shall, on April 15 and October 15 of each year, deposit any amount in the Unclaimed Property Trust Fund exceeding $2,500,000 into the State Pensions Fund. If on either April 15 or October 15, the administrator determines that a balance of $2,500,000 is insufficient for the prompt payment of unclaimed property claims authorized under this Act, the administrator may retain more than $2,500,000 in

the Unclaimed Property Trust Fund in order to ensure the prompt payment of claims. Beginning in State fiscal year 2020 ~~2018~~, all amounts that are deposited into the State Pensions Fund from the Unclaimed Property Trust Fund shall be apportioned to the designated retirement systems as provided in subsection (c-6) of Section 8.12 of the State Finance Act to reduce their actuarial reserve deficiencies.

(b) The administrator shall make prompt payment of claims he or she duly allows as provided for in this Act from the Unclaimed Property Trust Fund. This shall constitute an irrevocable and continuing appropriation of all amounts in the Unclaimed Property Trust Fund necessary to make prompt payment of claims duly allowed by the administrator pursuant to this Act.

(Source: P.A. 100-22, eff. 1-1-18.)

ARTICLE 60. REFUNDING BONDS

Section 60-5. The General Obligation Bond Act is amended by changing Sections 9, 11, and 16 as follows:

(30 ILCS 330/9) (from Ch. 127, par. 659)

Sec. 9. Conditions for issuance and sale of Bonds; requirements ~~Issuance and Sale of Bonds - Requirements~~ for Bonds.

(a) Except as otherwise provided in this subsection and

subsection (h), Bonds shall be issued and sold from time to time, in one or more series, in such amounts and at such prices as may be directed by the Governor, upon recommendation by the Director of the Governor's Office of Management and Budget. Bonds shall be in such form (either coupon, registered or book entry), in such denominations, payable within 25 years from their date, subject to such terms of redemption with or without premium, bear interest payable at such times and at such fixed or variable rate or rates, and be dated as shall be fixed and determined by the Director of the Governor's Office of Management and Budget in the order authorizing the issuance and sale of any series of Bonds, which order shall be approved by the Governor and is herein called a "Bond Sale Order"; provided however, that interest payable at fixed or variable rates shall not exceed that permitted in the Bond Authorization Act, as now or hereafter amended. Bonds shall be payable at such place or places, within or without the State of Illinois, and may be made registrable as to either principal or as to both principal and interest, as shall be specified in the Bond Sale Order. Bonds may be callable or subject to purchase and retirement or tender and remarketing as fixed and determined in the Bond Sale Order. Bonds, other than Bonds issued under Section 3 of this Act for the costs associated with the purchase and implementation of information technology, (i) except for refunding Bonds satisfying the requirements of Section 16 of this Act and sold during fiscal year 2009, 2010, 2011, 2017, ~~or~~

2018, or 2019 must be issued with principal or mandatory redemption amounts in equal amounts, with the first maturity issued occurring within the fiscal year in which the Bonds are issued or within the next succeeding fiscal year and (ii) must mature or be subject to mandatory redemption each fiscal year thereafter up to 25 years, except for refunding Bonds satisfying the requirements of Section 16 of this Act and sold during fiscal year 2009, 2010, or 2011 which must mature or be subject to mandatory redemption each fiscal year thereafter up to 16 years. Bonds issued under Section 3 of this Act for the costs associated with the purchase and implementation of information technology must be issued with principal or mandatory redemption amounts in equal amounts, with the first maturity issued occurring with the fiscal year in which the respective bonds are issued or with the next succeeding fiscal year, with the respective bonds issued maturing or subject to mandatory redemption each fiscal year thereafter up to 10 years. Notwithstanding any provision of this Act to the contrary, the Bonds authorized by Public Act 96-43 shall be payable within 5 years from their date and must be issued with principal or mandatory redemption amounts in equal amounts, with payment of principal or mandatory redemption beginning in the first fiscal year following the fiscal year in which the Bonds are issued.

Notwithstanding any provision of this Act to the contrary, the Bonds authorized by Public Act 96-1497 shall be payable

within 8 years from their date and shall be issued with payment of maturing principal or scheduled mandatory redemptions in accordance with the following schedule, except the following amounts shall be prorated if less than the total additional amount of Bonds authorized by Public Act 96-1497 are issued:

Fiscal Year After Issuance	Amount
1-2	$0
3	$110,712,120
4	$332,136,360
5	$664,272,720
6-8	$996,409,080

Notwithstanding any provision of this Act to the contrary, Income Tax Proceed Bonds issued under Section 7.6 shall be payable 12 years from the date of sale and shall be issued with payment of principal or mandatory redemption.

In the case of any series of Bonds bearing interest at a variable interest rate ("Variable Rate Bonds"), in lieu of determining the rate or rates at which such series of Variable Rate Bonds shall bear interest and the price or prices at which such Variable Rate Bonds shall be initially sold or remarketed (in the event of purchase and subsequent resale), the Bond Sale Order may provide that such interest rates and prices may vary from time to time depending on criteria established in such Bond Sale Order, which criteria may include, without limitation, references to indices or variations in interest rates as may, in the judgment of a remarketing agent, be

necessary to cause Variable Rate Bonds of such series to be remarketable from time to time at a price equal to their principal amount, and may provide for appointment of a bank, trust company, investment bank, or other financial institution to serve as remarketing agent in that connection. The Bond Sale Order may provide that alternative interest rates or provisions for establishing alternative interest rates, different security or claim priorities, or different call or amortization provisions will apply during such times as Variable Rate Bonds of any series are held by a person providing credit or liquidity enhancement arrangements for such Bonds as authorized in subsection (b) of this Section. The Bond Sale Order may also provide for such variable interest rates to be established pursuant to a process generally known as an auction rate process and may provide for appointment of one or more financial institutions to serve as auction agents and broker-dealers in connection with the establishment of such interest rates and the sale and remarketing of such Bonds.

(b) In connection with the issuance of any series of Bonds, the State may enter into arrangements to provide additional security and liquidity for such Bonds, including, without limitation, bond or interest rate insurance or letters of credit, lines of credit, bond purchase contracts, or other arrangements whereby funds are made available to retire or purchase Bonds, thereby assuring the ability of owners of the Bonds to sell or redeem their Bonds. The State may enter into

contracts and may agree to pay fees to persons providing such arrangements, but only under circumstances where the Director of the Governor's Office of Management and Budget certifies that he or she reasonably expects the total interest paid or to be paid on the Bonds, together with the fees for the arrangements (being treated as if interest), would not, taken together, cause the Bonds to bear interest, calculated to their stated maturity, at a rate in excess of the rate that the Bonds would bear in the absence of such arrangements.

The State may, with respect to Bonds issued or anticipated to be issued, participate in and enter into arrangements with respect to interest rate protection or exchange agreements, guarantees, or financial futures contracts for the purpose of limiting, reducing, or managing interest rate exposure. The authority granted under this paragraph, however, shall not increase the principal amount of Bonds authorized to be issued by law. The arrangements may be executed and delivered by the Director of the Governor's Office of Management and Budget on behalf of the State. Net payments for such arrangements shall constitute interest on the Bonds and shall be paid from the General Obligation Bond Retirement and Interest Fund. The Director of the Governor's Office of Management and Budget shall at least annually certify to the Governor and the State Comptroller his or her estimate of the amounts of such net payments to be included in the calculation of interest required to be paid by the State.

(c) Prior to the issuance of any Variable Rate Bonds pursuant to subsection (a), the Director of the Governor's Office of Management and Budget shall adopt an interest rate risk management policy providing that the amount of the State's variable rate exposure with respect to Bonds shall not exceed 20%. This policy shall remain in effect while any Bonds are outstanding and the issuance of Bonds shall be subject to the terms of such policy. The terms of this policy may be amended from time to time by the Director of the Governor's Office of Management and Budget but in no event shall any amendment cause the permitted level of the State's variable rate exposure with respect to Bonds to exceed 20%.

(d) "Build America Bonds" in this Section means Bonds authorized by Section 54AA of the Internal Revenue Code of 1986, as amended ("Internal Revenue Code"), and bonds issued from time to time to refund or continue to refund "Build America Bonds".

(e) Notwithstanding any other provision of this Section, Qualified School Construction Bonds shall be issued and sold from time to time, in one or more series, in such amounts and at such prices as may be directed by the Governor, upon recommendation by the Director of the Governor's Office of Management and Budget. Qualified School Construction Bonds shall be in such form (either coupon, registered or book entry), in such denominations, payable within 25 years from their date, subject to such terms of redemption with or without

premium, and if the Qualified School Construction Bonds are issued with a supplemental coupon, bear interest payable at such times and at such fixed or variable rate or rates, and be dated as shall be fixed and determined by the Director of the Governor's Office of Management and Budget in the order authorizing the issuance and sale of any series of Qualified School Construction Bonds, which order shall be approved by the Governor and is herein called a "Bond Sale Order"; except that interest payable at fixed or variable rates, if any, shall not exceed that permitted in the Bond Authorization Act, as now or hereafter amended. Qualified School Construction Bonds shall be payable at such place or places, within or without the State of Illinois, and may be made registrable as to either principal or as to both principal and interest, as shall be specified in the Bond Sale Order. Qualified School Construction Bonds may be callable or subject to purchase and retirement or tender and remarketing as fixed and determined in the Bond Sale Order. Qualified School Construction Bonds must be issued with principal or mandatory redemption amounts or sinking fund payments into the General Obligation Bond Retirement and Interest Fund (or subaccount therefor) in equal amounts, with the first maturity issued, mandatory redemption payment or sinking fund payment occurring within the fiscal year in which the Qualified School Construction Bonds are issued or within the next succeeding fiscal year, with Qualified School Construction Bonds issued maturing or subject to mandatory

redemption or with sinking fund payments thereof deposited each fiscal year thereafter up to 25 years. Sinking fund payments set forth in this subsection shall be permitted only to the extent authorized in Section 54F of the Internal Revenue Code or as otherwise determined by the Director of the Governor's Office of Management and Budget. "Qualified School Construction Bonds" in this subsection means Bonds authorized by Section 54F of the Internal Revenue Code and for bonds issued from time to time to refund or continue to refund such "Qualified School Construction Bonds".

(f) Beginning with the next issuance by the Governor's Office of Management and Budget to the Procurement Policy Board of a request for quotation for the purpose of formulating a new pool of qualified underwriting banks list, all entities responding to such a request for quotation for inclusion on that list shall provide a written report to the Governor's Office of Management and Budget and the Illinois Comptroller. The written report submitted to the Comptroller shall (i) be published on the Comptroller's Internet website and (ii) be used by the Governor's Office of Management and Budget for the purposes of scoring such a request for quotation. The written report, at a minimum, shall:

(1) disclose whether, within the past 3 months, pursuant to its credit default swap market-making activities, the firm has entered into any State of Illinois credit default swaps ("CDS");

(2) include, in the event of State of Illinois CDS activity, disclosure of the firm's cumulative notional volume of State of Illinois CDS trades and the firm's outstanding gross and net notional amount of State of Illinois CDS, as of the end of the current 3-month period;

(3) indicate, pursuant to the firm's proprietary trading activities, disclosure of whether the firm, within the past 3 months, has entered into any proprietary trades for its own account in State of Illinois CDS;

(4) include, in the event of State of Illinois proprietary trades, disclosure of the firm's outstanding gross and net notional amount of proprietary State of Illinois CDS and whether the net position is short or long credit protection, as of the end of the current 3-month period;

(5) list all time periods during the past 3 months during which the firm held net long or net short State of Illinois CDS proprietary credit protection positions, the amount of such positions, and whether those positions were net long or net short credit protection positions; and

(6) indicate whether, within the previous 3 months, the firm released any publicly available research or marketing reports that reference State of Illinois CDS and include those research or marketing reports as attachments.

(g) All entities included on a Governor's Office of Management and Budget's pool of qualified underwriting banks

list shall, as soon as possible after March 18, 2011 (the effective date of Public Act 96-1554), but not later than January 21, 2011, and on a quarterly fiscal basis thereafter, provide a written report to the Governor's Office of Management and Budget and the Illinois Comptroller. The written reports submitted to the Comptroller shall be published on the Comptroller's Internet website. The written reports, at a minimum, shall:

(1) disclose whether, within the past 3 months, pursuant to its credit default swap market-making activities, the firm has entered into any State of Illinois credit default swaps ("CDS");

(2) include, in the event of State of Illinois CDS activity, disclosure of the firm's cumulative notional volume of State of Illinois CDS trades and the firm's outstanding gross and net notional amount of State of Illinois CDS, as of the end of the current 3-month period;

(3) indicate, pursuant to the firm's proprietary trading activities, disclosure of whether the firm, within the past 3 months, has entered into any proprietary trades for its own account in State of Illinois CDS;

(4) include, in the event of State of Illinois proprietary trades, disclosure of the firm's outstanding gross and net notional amount of proprietary State of Illinois CDS and whether the net position is short or long credit protection, as of the end of the current 3-month

period;

(5) list all time periods during the past 3 months during which the firm held net long or net short State of Illinois CDS proprietary credit protection positions, the amount of such positions, and whether those positions were net long or net short credit protection positions; and

(6) indicate whether, within the previous 3 months, the firm released any publicly available research or marketing reports that reference State of Illinois CDS and include those research or marketing reports as attachments.

(h) Notwithstanding any other provision of this Section, for purposes of maximizing market efficiencies and cost savings, Income Tax Proceed Bonds may be issued and sold from time to time, in one or more series, in such amounts and at such prices as may be directed by the Governor, upon recommendation by the Director of the Governor's Office of Management and Budget. Income Tax Proceed Bonds shall be in such form, either coupon, registered, or book entry, in such denominations, shall bear interest payable at such times and at such fixed or variable rate or rates, and be dated as shall be fixed and determined by the Director of the Governor's Office of Management and Budget in the order authorizing the issuance and sale of any series of Income Tax Proceed Bonds, which order shall be approved by the Governor and is herein called a "Bond Sale Order"; provided, however, that interest payable at fixed or variable rates shall not exceed that permitted in the Bond

Authorization Act. Income Tax Proceed Bonds shall be payable at such place or places, within or without the State of Illinois, and may be made registrable as to either principal or as to both principal and interest, as shall be specified in the Bond Sale Order. Income Tax Proceed Bonds may be callable or subject to purchase and retirement or tender and remarketing as fixed and determined in the Bond Sale Order.

(Source: P.A. 99-523, eff. 6-30-16; 100-23, Article 25, Section 25-5, eff. 7-6-17; 100-23, Article 75, Section 75-10, eff. 7-6-17; revised 8-8-17.)

(30 ILCS 330/11) (from Ch. 127, par. 661)

Sec. 11. Sale of Bonds. Except as otherwise provided in this Section, Bonds shall be sold from time to time pursuant to notice of sale and public bid or by negotiated sale in such amounts and at such times as is directed by the Governor, upon recommendation by the Director of the Governor's Office of Management and Budget. At least 25%, based on total principal amount, of all Bonds issued each fiscal year shall be sold pursuant to notice of sale and public bid. At all times during each fiscal year, no more than 75%, based on total principal amount, of the Bonds issued each fiscal year, shall have been sold by negotiated sale. Failure to satisfy the requirements in the preceding 2 sentences shall not affect the validity of any previously issued Bonds; provided that all Bonds authorized by Public Act 96-43 and Public Act 96-1497 shall not be included

in determining compliance for any fiscal year with the requirements of the preceding 2 sentences; and further provided that refunding Bonds satisfying the requirements of Section 16 of this Act and sold during fiscal year 2009, 2010, 2011, 2017, ~~or~~ 2018, or 2019 shall not be subject to the requirements in the preceding 2 sentences.

If any Bonds, including refunding Bonds, are to be sold by negotiated sale, the Director of the Governor's Office of Management and Budget shall comply with the competitive request for proposal process set forth in the Illinois Procurement Code and all other applicable requirements of that Code.

If Bonds are to be sold pursuant to notice of sale and public bid, the Director of the Governor's Office of Management and Budget may, from time to time, as Bonds are to be sold, advertise the sale of the Bonds in at least 2 daily newspapers, one of which is published in the City of Springfield and one in the City of Chicago. The sale of the Bonds shall also be advertised in the volume of the Illinois Procurement Bulletin that is published by the Department of Central Management Services, and shall be published once at least 10 days prior to the date fixed for the opening of the bids. The Director of the Governor's Office of Management and Budget may reschedule the date of sale upon the giving of such additional notice as the Director deems adequate to inform prospective bidders of such change; provided, however, that all other conditions of the sale shall continue as originally advertised.

Executed Bonds shall, upon payment therefor, be delivered to the purchaser, and the proceeds of Bonds shall be paid into the State Treasury as directed by Section 12 of this Act.

All Income Tax Proceed Bonds shall comply with this Section. Notwithstanding anything to the contrary, however, for purposes of complying with this Section, Income Tax Proceed Bonds, regardless of the number of series or issuances sold thereunder, shall be considered a single issue or series. Furthermore, for purposes of complying with the competitive bidding requirements of this Section, the words "at all times" shall not apply to any such sale of the Income Tax Proceed Bonds. The Director of the Governor's Office of Management and Budget shall determine the time and manner of any competitive sale of the Income Tax Proceed Bonds; however, that sale shall under no circumstances take place later than 60 days after the State closes the sale of 75% of the Income Tax Proceed Bonds by negotiated sale.

(Source: P.A. 99-523, eff. 6-30-16; 100-23, Article 25, Section 25-5, eff. 7-6-17; 100-23, Article 75, Section 75-10, eff. 7-6-17; revised 8-15-17.)

(30 ILCS 330/16) (from Ch. 127, par. 666)

Sec. 16. Refunding Bonds. The State of Illinois is authorized to issue, sell, and provide for the retirement of General Obligation Bonds of the State of Illinois in the amount of $4,839,025,000, at any time and from time to time

outstanding, for the purpose of refunding any State of Illinois general obligation Bonds then outstanding, including (i) the payment of any redemption premium thereon, (ii) any reasonable expenses of such refunding, (iii) any interest accrued or to accrue to the earliest or any subsequent date of redemption or maturity of such outstanding Bonds, (iv) for fiscal year 2019 only, any necessary payments to providers of interest rate exchange agreements in connection with the termination of such agreements by the State in connection with the refunding, and (v) any interest to accrue to the first interest payment on the refunding Bonds; provided that all non-refunding Bonds in an issue that includes refunding Bonds shall mature no later than the final maturity date of Bonds being refunded; provided that no refunding Bonds shall be offered for sale unless the net present value of debt service savings to be achieved by the issuance of the refunding Bonds is 3% or more of the principal amount of the refunding Bonds to be issued; and further provided that, except for refunding Bonds sold in fiscal year 2009, 2010, 2011, 2017, ~~or~~ 2018, or 2019, the maturities of the refunding Bonds shall not extend beyond the maturities of the Bonds they refund, so that for each fiscal year in the maturity schedule of a particular issue of refunding Bonds, the total amount of refunding principal maturing and redemption amounts due in that fiscal year and all prior fiscal years in that schedule shall be greater than or equal to the total amount of refunded principal and redemption amounts that had been due

over that year and all prior fiscal years prior to the refunding.

The Governor shall notify the State Treasurer and Comptroller of such refunding. The proceeds received from the sale of refunding Bonds shall be used for the retirement at maturity or redemption of such outstanding Bonds on any maturity or redemption date and, pending such use, shall be placed in escrow, subject to such terms and conditions as shall be provided for in the Bond Sale Order relating to the Refunding Bonds. Proceeds not needed for deposit in an escrow account shall be deposited in the General Obligation Bond Retirement and Interest Fund. This Act shall constitute an irrevocable and continuing appropriation of all amounts necessary to establish an escrow account for the purpose of refunding outstanding general obligation Bonds and to pay the reasonable expenses of such refunding and of the issuance and sale of the refunding Bonds. Any such escrowed proceeds may be invested and reinvested in direct obligations of the United States of America, maturing at such time or times as shall be appropriate to assure the prompt payment, when due, of the principal of and interest and redemption premium, if any, on the refunded Bonds. After the terms of the escrow have been fully satisfied, any remaining balance of such proceeds and interest, income and profits earned or realized on the investments thereof shall be paid into the General Revenue Fund. The liability of the State upon the Bonds shall continue,

provided that the holders thereof shall thereafter be entitled to payment only out of the moneys deposited in the escrow account.

Except as otherwise herein provided in this Section, such refunding Bonds shall in all other respects be subject to the terms and conditions of this Act.

(Source: P.A. 99-523, eff. 6-30-16; 100-23, eff. 7-6-17.)

Section 60-10. The Build Illinois Bond Act is amended by changing Sections 6, 8, and 15 as follows:

(30 ILCS 425/6) (from Ch. 127, par. 2806)

Sec. 6. Conditions for Issuance and Sale of Bonds - Requirements for Bonds - Master and Supplemental Indentures - Credit and Liquidity Enhancement.

(a) Bonds shall be issued and sold from time to time, in one or more series, in such amounts and at such prices as directed by the Governor, upon recommendation by the Director of the Governor's Office of Management and Budget. Bonds shall be payable only from the specific sources and secured in the manner provided in this Act. Bonds shall be in such form, in such denominations, mature on such dates within 25 years from their date of issuance, be subject to optional or mandatory redemption, bear interest payable at such times and at such rate or rates, fixed or variable, and be dated as shall be fixed and determined by the Director of the Governor's Office

of Management and Budget in an order authorizing the issuance and sale of any series of Bonds, which order shall be approved by the Governor and is herein called a "Bond Sale Order"; provided, however, that interest payable at fixed rates shall not exceed that permitted in "An Act to authorize public corporations to issue bonds, other evidences of indebtedness and tax anticipation warrants subject to interest rate limitations set forth therein", approved May 26, 1970, as now or hereafter amended, and interest payable at variable rates shall not exceed the maximum rate permitted in the Bond Sale Order. Said Bonds shall be payable at such place or places, within or without the State of Illinois, and may be made registrable as to either principal only or as to both principal and interest, as shall be specified in the Bond Sale Order. Bonds may be callable or subject to purchase and retirement or remarketing as fixed and determined in the Bond Sale Order. Bonds (i) except for refunding Bonds satisfying the requirements of Section 15 of this Act and sold during fiscal year 2009, 2010, 2011, 2017, ~~or~~ 2018, or 2019, must be issued with principal or mandatory redemption amounts in equal amounts, with the first maturity issued occurring within the fiscal year in which the Bonds are issued or within the next succeeding fiscal year and (ii) must mature or be subject to mandatory redemption each fiscal year thereafter up to 25 years, except for refunding Bonds satisfying the requirements of Section 15 of this Act and sold during fiscal year 2009,

2010, or 2011 which must mature or be subject to mandatory redemption each fiscal year thereafter up to 16 years.

All Bonds authorized under this Act shall be issued pursuant to a master trust indenture ("Master Indenture") executed and delivered on behalf of the State by the Director of the Governor's Office of Management and Budget, such Master Indenture to be in substantially the form approved in the Bond Sale Order authorizing the issuance and sale of the initial series of Bonds issued under this Act. Such initial series of Bonds may, and each subsequent series of Bonds shall, also be issued pursuant to a supplemental trust indenture ("Supplemental Indenture") executed and delivered on behalf of the State by the Director of the Governor's Office of Management and Budget, each such Supplemental Indenture to be in substantially the form approved in the Bond Sale Order relating to such series. The Master Indenture and any Supplemental Indenture shall be entered into with a bank or trust company in the State of Illinois having trust powers and possessing capital and surplus of not less than $100,000,000. Such indentures shall set forth the terms and conditions of the Bonds and provide for payment of and security for the Bonds, including the establishment and maintenance of debt service and reserve funds, and for other protections for holders of the Bonds. The term "reserve funds" as used in this Act shall include funds and accounts established under indentures to provide for the payment of principal of and premium and

interest on Bonds, to provide for the purchase, retirement or defeasance of Bonds, to provide for fees of trustees, registrars, paying agents and other fiduciaries and to provide for payment of costs of and debt service payable in respect of credit or liquidity enhancement arrangements, interest rate swaps or guarantees or financial futures contracts and indexing and remarketing agents' services.

In the case of any series of Bonds bearing interest at a variable interest rate ("Variable Rate Bonds"), in lieu of determining the rate or rates at which such series of Variable Rate Bonds shall bear interest and the price or prices at which such Variable Rate Bonds shall be initially sold or remarketed (in the event of purchase and subsequent resale), the Bond Sale Order may provide that such interest rates and prices may vary from time to time depending on criteria established in such Bond Sale Order, which criteria may include, without limitation, references to indices or variations in interest rates as may, in the judgment of a remarketing agent, be necessary to cause Bonds of such series to be remarketable from time to time at a price equal to their principal amount (or compound accreted value in the case of original issue discount Bonds), and may provide for appointment of indexing agents and a bank, trust company, investment bank or other financial institution to serve as remarketing agent in that connection. The Bond Sale Order may provide that alternative interest rates or provisions for establishing alternative interest rates,

different security or claim priorities or different call or amortization provisions will apply during such times as Bonds of any series are held by a person providing credit or liquidity enhancement arrangements for such Bonds as authorized in subsection (b) of Section 6 of this Act.

(b) In connection with the issuance of any series of Bonds, the State may enter into arrangements to provide additional security and liquidity for such Bonds, including, without limitation, bond or interest rate insurance or letters of credit, lines of credit, bond purchase contracts or other arrangements whereby funds are made available to retire or purchase Bonds, thereby assuring the ability of owners of the Bonds to sell or redeem their Bonds. The State may enter into contracts and may agree to pay fees to persons providing such arrangements, but only under circumstances where the Director of the Bureau of the Budget (now Governor's Office of Management and Budget) certifies that he reasonably expects the total interest paid or to be paid on the Bonds, together with the fees for the arrangements (being treated as if interest), would not, taken together, cause the Bonds to bear interest, calculated to their stated maturity, at a rate in excess of the rate which the Bonds would bear in the absence of such arrangements. Any bonds, notes or other evidences of indebtedness issued pursuant to any such arrangements for the purpose of retiring and discharging outstanding Bonds shall constitute refunding Bonds under Section 15 of this Act. The

State may participate in and enter into arrangements with respect to interest rate swaps or guarantees or financial futures contracts for the purpose of limiting or restricting interest rate risk; provided that such arrangements shall be made with or executed through banks having capital and surplus of not less than $100,000,000 or insurance companies holding the highest policyholder rating accorded insurers by A.M. Best & Co. or any comparable rating service or government bond dealers reporting to, trading with, and recognized as primary dealers by a Federal Reserve Bank and having capital and surplus of not less than $100,000,000, or other persons whose debt securities are rated in the highest long-term categories by both Moody's Investors' Services, Inc. and Standard & Poor's Corporation. Agreements incorporating any of the foregoing arrangements may be executed and delivered by the Director of the Governor's Office of Management and Budget on behalf of the State in substantially the form approved in the Bond Sale Order relating to such Bonds.

(c) "Build America Bonds" in this Section means Bonds authorized by Section 54AA of the Internal Revenue Code of 1986, as amended ("Internal Revenue Code"), and bonds issued from time to time to refund or continue to refund "Build America Bonds".

(Source: P.A. 99-523, eff. 6-30-16; 100-23, eff. 7-6-17.)

(30 ILCS 425/8) (from Ch. 127, par. 2808)

Sec. 8. Sale of Bonds. Bonds, except as otherwise provided in this Section, shall be sold from time to time pursuant to notice of sale and public bid or by negotiated sale in such amounts and at such times as are directed by the Governor, upon recommendation by the Director of the Governor's Office of Management and Budget. At least 25%, based on total principal amount, of all Bonds issued each fiscal year shall be sold pursuant to notice of sale and public bid. At all times during each fiscal year, no more than 75%, based on total principal amount, of the Bonds issued each fiscal year shall have been sold by negotiated sale. Failure to satisfy the requirements in the preceding 2 sentences shall not affect the validity of any previously issued Bonds; and further provided that refunding Bonds satisfying the requirements of Section 15 of this Act and sold during fiscal year 2009, 2010, 2011, 2017, ~~or~~ 2018, or 2019 shall not be subject to the requirements in the preceding 2 sentences.

If any Bonds are to be sold pursuant to notice of sale and public bid, the Director of the Governor's Office of Management and Budget shall comply with the competitive request for proposal process set forth in the Illinois Procurement Code and all other applicable requirements of that Code.

If Bonds are to be sold pursuant to notice of sale and public bid, the Director of the Governor's Office of Management and Budget may, from time to time, as Bonds are to be sold, advertise the sale of the Bonds in at least 2 daily newspapers,

one of which is published in the City of Springfield and one in the City of Chicago. The sale of the Bonds shall also be advertised in the volume of the Illinois Procurement Bulletin that is published by the Department of Central Management Services, and shall be published once at least 10 days prior to the date fixed for the opening of the bids. The Director of the Governor's Office of Management and Budget may reschedule the date of sale upon the giving of such additional notice as the Director deems adequate to inform prospective bidders of the change; provided, however, that all other conditions of the sale shall continue as originally advertised. Executed Bonds shall, upon payment therefor, be delivered to the purchaser, and the proceeds of Bonds shall be paid into the State Treasury as directed by Section 9 of this Act. The Governor or the Director of the Governor's Office of Management and Budget is hereby authorized and directed to execute and deliver contracts of sale with underwriters and to execute and deliver such certificates, indentures, agreements and documents, including any supplements or amendments thereto, and to take such actions and do such things as shall be necessary or desirable to carry out the purposes of this Act. Any action authorized or permitted to be taken by the Director of the Governor's Office of Management and Budget pursuant to this Act is hereby authorized to be taken by any person specifically designated by the Governor to take such action in a certificate signed by the Governor and filed with the Secretary of State.

(Source: P.A. 99-523, eff. 6-30-16; 100-23, eff. 7-6-17.)

(30 ILCS 425/15) (from Ch. 127, par. 2815)

Sec. 15. Refunding Bonds. Refunding Bonds are hereby authorized for the purpose of refunding any outstanding Bonds, including the payment of any redemption premium thereon, any reasonable expenses of such refunding, and any interest accrued or to accrue to the earliest or any subsequent date of redemption or maturity of outstanding Bonds; provided that all non-refunding Bonds in an issue that includes refunding Bonds shall mature no later than the final maturity date of Bonds being refunded; provided that no refunding Bonds shall be offered for sale unless the net present value of debt service savings to be achieved by the issuance of the refunding Bonds is 3% or more of the principal amount of the refunding Bonds to be issued; and further provided that, except for refunding Bonds sold in fiscal year 2009, 2010, 2011, 2017, ~~or~~ 2018, or 2019, the maturities of the refunding Bonds shall not extend beyond the maturities of the Bonds they refund, so that for each fiscal year in the maturity schedule of a particular issue of refunding Bonds, the total amount of refunding principal maturing and redemption amounts due in that fiscal year and all prior fiscal years in that schedule shall be greater than or equal to the total amount of refunded principal and redemption amounts that had been due over that year and all prior fiscal years prior to the refunding.

Refunding Bonds may be sold in such amounts and at such times, as directed by the Governor upon recommendation by the Director of the Governor's Office of Management and Budget. The Governor shall notify the State Treasurer and Comptroller of such refunding. The proceeds received from the sale of refunding Bonds shall be used for the retirement at maturity or redemption of such outstanding Bonds on any maturity or redemption date and, pending such use, shall be placed in escrow, subject to such terms and conditions as shall be provided for in the Bond Sale Order relating to the refunding Bonds. This Act shall constitute an irrevocable and continuing appropriation of all amounts necessary to establish an escrow account for the purpose of refunding outstanding Bonds and to pay the reasonable expenses of such refunding and of the issuance and sale of the refunding Bonds. Any such escrowed proceeds may be invested and reinvested in direct obligations of the United States of America, maturing at such time or times as shall be appropriate to assure the prompt payment, when due, of the principal of and interest and redemption premium, if any, on the refunded Bonds. After the terms of the escrow have been fully satisfied, any remaining balance of such proceeds and interest, income and profits earned or realized on the investments thereof shall be paid into the General Revenue Fund. The liability of the State upon the refunded Bonds shall continue, provided that the holders thereof shall thereafter be entitled to payment only out of the moneys deposited in the

escrow account and the refunded Bonds shall be deemed paid, discharged and no longer to be outstanding.

Except as otherwise herein provided in this Section, such refunding Bonds shall in all other respects be issued pursuant to and subject to the terms and conditions of this Act and shall be secured by and payable from only the funds and sources which are provided under this Act.

(Source: P.A. 99-523, eff. 6-30-16; 100-23, eff. 7-6-17.)

ARTICLE 65.

Section 65-15. The Illinois Public Aid Code is amended by changing Sections 5-4.2, 5-5.01a, 9A-11, and 12-4.11 and by adding Sections 5-5.05a and 5-5.12b as follows:

(305 ILCS 5/5-4.2) (from Ch. 23, par. 5-4.2)

Sec. 5-4.2. Ambulance services payments.

(a) For ambulance services provided to a recipient of aid under this Article on or after January 1, 1993, the Illinois Department shall reimburse ambulance service providers at rates calculated in accordance with this Section. It is the intent of the General Assembly to provide adequate reimbursement for ambulance services so as to ensure adequate access to services for recipients of aid under this Article and to provide appropriate incentives to ambulance service providers to provide services in an efficient and

cost-effective manner. Thus, it is the intent of the General Assembly that the Illinois Department implement a reimbursement system for ambulance services that, to the extent practicable and subject to the availability of funds appropriated by the General Assembly for this purpose, is consistent with the payment principles of Medicare. To ensure uniformity between the payment principles of Medicare and Medicaid, the Illinois Department shall follow, to the extent necessary and practicable and subject to the availability of funds appropriated by the General Assembly for this purpose, the statutes, laws, regulations, policies, procedures, principles, definitions, guidelines, and manuals used to determine the amounts paid to ambulance service providers under Title XVIII of the Social Security Act (Medicare).

(b) For ambulance services provided to a recipient of aid under this Article on or after January 1, 1996, the Illinois Department shall reimburse ambulance service providers based upon the actual distance traveled if a natural disaster, weather conditions, road repairs, or traffic congestion necessitates the use of a route other than the most direct route.

(c) For purposes of this Section, "ambulance services" includes medical transportation services provided by means of an ambulance, medi-car, service car, or taxi.

(c-1) For purposes of this Section, "ground ambulance service" means medical transportation services that are

described as ground ambulance services by the Centers for Medicare and Medicaid Services and provided in a vehicle that is licensed as an ambulance by the Illinois Department of Public Health pursuant to the Emergency Medical Services (EMS) Systems Act.

(c-2) For purposes of this Section, "ground ambulance service provider" means a vehicle service provider as described in the Emergency Medical Services (EMS) Systems Act that operates licensed ambulances for the purpose of providing emergency ambulance services, or non-emergency ambulance services, or both. For purposes of this Section, this includes both ambulance providers and ambulance suppliers as described by the Centers for Medicare and Medicaid Services.

(d) This Section does not prohibit separate billing by ambulance service providers for oxygen furnished while providing advanced life support services.

(e) Beginning with services rendered on or after July 1, 2008, all providers of non-emergency medi-car and service car transportation must certify that the driver and employee attendant, as applicable, have completed a safety program approved by the Department to protect both the patient and the driver, prior to transporting a patient. The provider must maintain this certification in its records. The provider shall produce such documentation upon demand by the Department or its representative. Failure to produce documentation of such training shall result in recovery of any payments made by the

Department for services rendered by a non-certified driver or employee attendant. Medi-car and service car providers must maintain legible documentation in their records of the driver and, as applicable, employee attendant that actually transported the patient. Providers must recertify all drivers and employee attendants every 3 years.

Notwithstanding the requirements above, any public transportation provider of medi-car and service car transportation that receives federal funding under 49 U.S.C. 5307 and 5311 need not certify its drivers and employee attendants under this Section, since safety training is already federally mandated.

(f) With respect to any policy or program administered by the Department or its agent regarding approval of non-emergency medical transportation by ground ambulance service providers, including, but not limited to, the Non-Emergency Transportation Services Prior Approval Program (NETSPAP), the Department shall establish by rule a process by which ground ambulance service providers of non-emergency medical transportation may appeal any decision by the Department or its agent for which no denial was received prior to the time of transport that either (i) denies a request for approval for payment of non-emergency transportation by means of ground ambulance service or (ii) grants a request for approval of non-emergency transportation by means of ground ambulance service at a level of service that entitles the ground

ambulance service provider to a lower level of compensation from the Department than the ground ambulance service provider would have received as compensation for the level of service requested. The rule shall be filed by December 15, 2012 and shall provide that, for any decision rendered by the Department or its agent on or after the date the rule takes effect, the ground ambulance service provider shall have 60 days from the date the decision is received to file an appeal. The rule established by the Department shall be, insofar as is practical, consistent with the Illinois Administrative Procedure Act. The Director's decision on an appeal under this Section shall be a final administrative decision subject to review under the Administrative Review Law.

(f-5) Beginning 90 days after July 20, 2012 (the effective date of Public Act 97-842), (i) no denial of a request for approval for payment of non-emergency transportation by means of ground ambulance service, and (ii) no approval of non-emergency transportation by means of ground ambulance service at a level of service that entitles the ground ambulance service provider to a lower level of compensation from the Department than would have been received at the level of service submitted by the ground ambulance service provider, may be issued by the Department or its agent unless the Department has submitted the criteria for determining the appropriateness of the transport for first notice publication in the Illinois Register pursuant to Section 5-40 of the

Illinois Administrative Procedure Act.

(g) Whenever a patient covered by a medical assistance program under this Code or by another medical program administered by the Department is being discharged from a facility, a physician discharge order as described in this Section shall be required for each patient whose discharge requires medically supervised ground ambulance services. Facilities shall develop procedures for a physician with medical staff privileges to provide a written and signed physician discharge order. The physician discharge order shall specify the level of ground ambulance services needed and complete a medical certification establishing the criteria for approval of non-emergency ambulance transportation, as published by the Department of Healthcare and Family Services, that is met by the patient. This order and the medical certification shall be completed prior to ordering an ambulance service and prior to patient discharge.

Pursuant to subsection (E) of Section 12-4.25 of this Code, the Department is entitled to recover overpayments paid to a provider or vendor, including, but not limited to, from the discharging physician, the discharging facility, and the ground ambulance service provider, in instances where a non-emergency ground ambulance service is rendered as the result of improper or false certification.

(h) On and after July 1, 2012, the Department shall reduce any rate of reimbursement for services or other payments or

alter any methodologies authorized by this Code to reduce any rate of reimbursement for services or other payments in accordance with Section 5-5e.

(i) On and after July 1, 2018, the Department shall increase the base rate of reimbursement for both base charges and mileage charges for ground ambulance service providers for medical transportation services provided by means of a ground ambulance to a level not lower than 112% of the base rate in effect as of June 30, 2018.

(Source: P.A. 97-584, eff. 8-26-11; 97-689, eff. 6-14-12; 97-842, eff. 7-20-12; 98-463, eff. 8-16-13.)

(305 ILCS 5/5-5.01a)

Sec. 5-5.01a. Supportive living facilities program.

(a) The Department shall establish and provide oversight for a program of supportive living facilities that seek to promote resident independence, dignity, respect, and well-being in the most cost-effective manner.

A supportive living facility is (i) a free-standing facility or (ii) a distinct physical and operational entity within a mixed-use building that meets the criteria established in subsection (d). A supportive living facility integrates housing with health, personal care, and supportive services and is a designated setting that offers residents their own separate, private, and distinct living units.

Sites for the operation of the program shall be selected by

the Department based upon criteria that may include the need for services in a geographic area, the availability of funding, and the site's ability to meet the standards.

(b) Beginning July 1, 2014, subject to federal approval, the Medicaid rates for supportive living facilities shall be equal to the supportive living facility Medicaid rate effective on June 30, 2014 increased by 8.85%. Once the assessment imposed at Article V-G of this Code is determined to be a permissible tax under Title XIX of the Social Security Act, the Department shall increase the Medicaid rates for supportive living facilities effective on July 1, 2014 by 9.09%. The Department shall apply this increase retroactively to coincide with the imposition of the assessment in Article V-G of this Code in accordance with the approval for federal financial participation by the Centers for Medicare and Medicaid Services.

The Medicaid rates for supportive living facilities effective on July 1, 2017 must be equal to the rates in effect for supportive living facilities on June 30, 2017 increased by 2.8%.

<u>The Medicaid rates for supportive living facilities effective on July 1, 2018 must be equal to the rates in effect for supportive living facilities on June 30, 2018.</u>

(c) The Department may adopt rules to implement this Section. Rules that establish or modify the services, standards, and conditions for participation in the program

shall be adopted by the Department in consultation with the Department on Aging, the Department of Rehabilitation Services, and the Department of Mental Health and Developmental Disabilities (or their successor agencies).

(d) Subject to federal approval by the Centers for Medicare and Medicaid Services, the Department shall accept for consideration of certification under the program any application for a site or building where distinct parts of the site or building are designated for purposes other than the provision of supportive living services, but only if:

(1) those distinct parts of the site or building are not designated for the purpose of providing assisted living services as required under the Assisted Living and Shared Housing Act;

(2) those distinct parts of the site or building are completely separate from the part of the building used for the provision of supportive living program services, including separate entrances;

(3) those distinct parts of the site or building do not share any common spaces with the part of the building used for the provision of supportive living program services; and

(4) those distinct parts of the site or building do not share staffing with the part of the building used for the provision of supportive living program services.

(e) Facilities or distinct parts of facilities which are

selected as supportive living facilities and are in good standing with the Department's rules are exempt from the provisions of the Nursing Home Care Act and the Illinois Health Facilities Planning Act.

(Source: P.A. 100-23, eff. 7-6-17; 100-583, eff. 4-6-18.)

(305 ILCS 5/5-5.05a new)

Sec. 5-5.05a. Reimbursement rates; community mental health centers. Notwithstanding the provisions of any other law, reimbursement rates, including enhanced payment rates and rate add-ons, for psychiatric and behavioral health services provided in or by community mental health centers licensed or certified by the Department of Human Services shall not be lower than the rates for such services in effect on November 1, 2017. The Department of Healthcare and Family Services shall apply for any waiver or State Plan amendment, if required, to implement the reimbursement rates established in this Section. Implementation of the reimbursement rates shall be contingent on federal approval.

(305 ILCS 5/5-5.12b new)

Sec. 5-5.12b. Critical access care pharmacy program.

(a) As used in this Section:

"Critical access care pharmacy" means an Illinois-based brick and mortar pharmacy that is located in a county with fewer than 50,000 residents and that owns fewer than 10

pharmacies.

"Critical access care pharmacy program payment" means the number of individual prescriptions a critical access care pharmacy fills during that quarter multiplied by the lesser of the individual payment amount or the dispensing reimbursement rate made by the Department under the medical assistance program as of April 1, 2018.

"Individual payment amount" means the dividend of 1/4 of the annual amount appropriated for the critical access care pharmacy program by the number of prescriptions filled by all critical access care pharmacies reimbursed by Medicaid managed care organizations that quarter.

(b) Subject to appropriations, the Department shall establish a critical access care pharmacy program to ensure the sustainability of critical access pharmacies throughout the State of Illinois.

(c) The critical access care pharmacy program shall not exceed $10,000,000 annually and individual payment amounts per prescription shall not exceed the dispensing rate that the Department would have reimbursed under the Medical Assistance Program as of April 1, 2018.

(d) Quarterly, the Department shall determine the number of prescriptions filled by critical access care pharmacies reimbursed by Medicaid managed care organizations utilizing encounter data available to the Department. The Department shall determine the individual payment amount per prescription

by dividing 1/4 of the annual amount appropriated for the critical access care pharmacy program by the number of prescriptions filled by all critical access care pharmacies reimbursed by Medicaid managed care organizations that quarter. If the individual payment amount per prescription as calculated using quarterly prescription amounts exceeds the reimbursement rate under the medical assistance program as of April 1, 2018, then the individual payment amount per prescription shall be the dispensing reimbursement rate under the medical assistance program as of April 1, 2018.

(e) Quarterly, the Department shall distribute to critical access care pharmacies a critical access care pharmacy program payment. The first payment shall be calculated utilizing the encounter data from the last quarter of State fiscal year 2018.

(f) The Department may adopt rules permitting an Illinois-based brick and mortar pharmacy that owns fewer than 10 pharmacies to receive critical access care pharmacy program payments in the same manner as a critical access care pharmacy, regardless of whether the pharmacy is located in a county with a population of less than 50,000.

(305 ILCS 5/9A-11) (from Ch. 23, par. 9A-11)

Sec. 9A-11. Child care.

(a) The General Assembly recognizes that families with children need child care in order to work. Child care is expensive and families with low incomes, including those who

are transitioning from welfare to work, often struggle to pay the costs of day care. The General Assembly understands the importance of helping low income working families become and remain self-sufficient. The General Assembly also believes that it is the responsibility of families to share in the costs of child care. It is also the preference of the General Assembly that all working poor families should be treated equally, regardless of their welfare status.

(b) To the extent resources permit, the Illinois Department shall provide child care services to parents or other relatives as defined by rule who are working or participating in employment or Department approved education or training programs. At a minimum, the Illinois Department shall cover the following categories of families:

(1) recipients of TANF under Article IV participating in work and training activities as specified in the personal plan for employment and self-sufficiency;

(2) families transitioning from TANF to work;

(3) families at risk of becoming recipients of TANF;

(4) families with special needs as defined by rule;

(5) working families with very low incomes as defined by rule; and

(6) families that are not recipients of TANF and that need child care assistance to participate in education and training activities.

The Department shall specify by rule the conditions of

eligibility, the application process, and the types, amounts, and duration of services. Eligibility for child care benefits and the amount of child care provided may vary based on family size, income, and other factors as specified by rule.

In determining income eligibility for child care benefits, the Department annually, at the beginning of each fiscal year, shall establish, by rule, one income threshold for each family size, in relation to percentage of State median income for a family of that size, that makes families with incomes below the specified threshold eligible for assistance and families with incomes above the specified threshold ineligible for assistance. Through and including fiscal year 2007, the specified threshold must be no less than 50% of the then-current State median income for each family size. Beginning in fiscal year 2008, the specified threshold must be no less than 185% of the then-current federal poverty level for each family size.

In determining eligibility for assistance, the Department shall not give preference to any category of recipients or give preference to individuals based on their receipt of benefits under this Code.

Nothing in this Section shall be construed as conferring entitlement status to eligible families.

The Illinois Department is authorized to lower income eligibility ceilings, raise parent co-payments, create waiting lists, or take such other actions during a fiscal year as are

necessary to ensure that child care benefits paid under this Article do not exceed the amounts appropriated for those child care benefits. These changes may be accomplished by emergency rule under Section 5-45 of the Illinois Administrative Procedure Act, except that the limitation on the number of emergency rules that may be adopted in a 24-month period shall not apply.

The Illinois Department may contract with other State agencies or child care organizations for the administration of child care services.

(c) Payment shall be made for child care that otherwise meets the requirements of this Section and applicable standards of State and local law and regulation, including any requirements the Illinois Department promulgates by rule in addition to the licensure requirements promulgated by the Department of Children and Family Services and Fire Prevention and Safety requirements promulgated by the Office of the State Fire Marshal and is provided in any of the following:

(1) a child care center which is licensed or exempt from licensure pursuant to Section 2.09 of the Child Care Act of 1969;

(2) a licensed child care home or home exempt from licensing;

(3) a licensed group child care home;

(4) other types of child care, including child care provided by relatives or persons living in the same home as

the child, as determined by the Illinois Department by rule.

(c-5) Solely for the purposes of coverage under the Illinois Public Labor Relations Act, child and day care home providers, including licensed and license exempt, participating in the Department's child care assistance program shall be considered to be public employees and the State of Illinois shall be considered to be their employer as of the effective date of this amendatory Act of the 94th General Assembly, but not before. The State shall engage in collective bargaining with an exclusive representative of child and day care home providers participating in the child care assistance program concerning their terms and conditions of employment that are within the State's control. Nothing in this subsection shall be understood to limit the right of families receiving services defined in this Section to select child and day care home providers or supervise them within the limits of this Section. The State shall not be considered to be the employer of child and day care home providers for any purposes not specifically provided in this amendatory Act of the 94th General Assembly, including but not limited to, purposes of vicarious liability in tort and purposes of statutory retirement or health insurance benefits. Child and day care home providers shall not be covered by the State Employees Group Insurance Act of 1971.

In according child and day care home providers and their

selected representative rights under the Illinois Public Labor Relations Act, the State intends that the State action exemption to application of federal and State antitrust laws be fully available to the extent that their activities are authorized by this amendatory Act of the 94th General Assembly.

(d) The Illinois Department shall establish, by rule, a co-payment scale that provides for cost sharing by families that receive child care services, including parents whose only income is from assistance under this Code. The co-payment shall be based on family income and family size and may be based on other factors as appropriate. Co-payments may be waived for families whose incomes are at or below the federal poverty level.

(d-5) The Illinois Department, in consultation with its Child Care and Development Advisory Council, shall develop a plan to revise the child care assistance program's co-payment scale. The plan shall be completed no later than February 1, 2008, and shall include:

(1) findings as to the percentage of income that the average American family spends on child care and the relative amounts that low-income families and the average American family spend on other necessities of life;

(2) recommendations for revising the child care co-payment scale to assure that families receiving child care services from the Department are paying no more than they can reasonably afford;

(3) recommendations for revising the child care co-payment scale to provide at-risk children with complete access to Preschool for All and Head Start; and

(4) recommendations for changes in child care program policies that affect the affordability of child care.

(e) (Blank).

(f) The Illinois Department shall, by rule, set rates to be paid for the various types of child care. Child care may be provided through one of the following methods:

(1) arranging the child care through eligible providers by use of purchase of service contracts or vouchers;

(2) arranging with other agencies and community volunteer groups for non-reimbursed child care;

(3) (blank); or

(4) adopting such other arrangements as the Department determines appropriate.

(f-1) Within 30 days after the effective date of this amendatory Act of the 100th General Assembly, the Department of Human Services shall establish rates for child care providers that are no less than the rates in effect on January 1, 2018 increased by 4.26%.

(f-5) (Blank).

(g) Families eligible for assistance under this Section shall be given the following options:

(1) receiving a child care certificate issued by the

Department or a subcontractor of the Department that may be used by the parents as payment for child care and development services only; or

(2) if space is available, enrolling the child with a child care provider that has a purchase of service contract with the Department or a subcontractor of the Department for the provision of child care and development services. The Department may identify particular priority populations for whom they may request special consideration by a provider with purchase of service contracts, provided that the providers shall be permitted to maintain a balance of clients in terms of household incomes and families and children with special needs, as defined by rule.

(Source: P.A. 100-387, eff. 8-25-17.)

(305 ILCS 5/12-4.11) (from Ch. 23, par. 12-4.11)

Sec. 12-4.11. Grant amounts. The Department, with due regard for and subject to budgetary limitations, shall establish grant amounts for each of the programs, by regulation. The grant amounts may vary by program, size of assistance unit and geographic area. Grant amounts under the Temporary Assistance for Needy Families (TANF) program may not vary on the basis of a TANF recipient's county of residence.

Aid payments shall not be reduced except: (1) for changes in the cost of items included in the grant amounts, or (2) for

changes in the expenses of the recipient, or (3) for changes in the income or resources available to the recipient, or (4) for changes in grants resulting from adoption of a consolidated grant amount.

The maximum benefit levels provided to TANF recipients shall increase as follows: beginning October 1, 2018, the Department of Human Services shall increase TANF grant amounts in effect on September 30, 2018 to at least 30% of the most recent United States Department of Health and Human Services Federal Poverty Guidelines for each family size.

TANF grants for child-only assistance units shall be at least 75% of TANF grants for assistance units of the same size that consist of a caretaker relative with children.

~~Subject to appropriation, beginning on July 1, 2008, the Department of Human Services shall increase TANF grant amounts in effect on June 30, 2008 by 15%. The Department is authorized to administer this increase but may not otherwise adopt any rule to implement this increase.~~

In fixing standards to govern payments or reimbursements for funeral and burial expenses, the Department shall establish a minimum allowable amount of not less than $1,000 for Department payment of funeral services and not less than $500 for Department payment of burial or cremation services. On January 1, 2006, July 1, 2006, and July 1, 2007, the Department shall increase the minimum reimbursement amount for funeral and burial expenses under this Section by a percentage equal to the

percentage increase in the Consumer Price Index for All Urban Consumers, if any, during the 12 months immediately preceding that January 1 or July 1. In establishing the minimum allowable amount, the Department shall take into account the services essential to a dignified, low-cost (i) funeral and (ii) burial or cremation, including reasonable amounts that may be necessary for burial space and cemetery charges, and any applicable taxes or other required governmental fees or charges. If no person has agreed to pay the total cost of the (i) funeral and (ii) burial or cremation charges, the Department shall pay the vendor the actual costs of the (i) funeral and (ii) burial or cremation, or the minimum allowable amount for each service as established by the Department, whichever is less, provided that the Department reduces its payments by the amount available from the following sources: the decedent's assets and available resources and the anticipated amounts of any death benefits available to the decedent's estate, and amounts paid and arranged to be paid by the decedent's legally responsible relatives. A legally responsible relative is expected to pay (i) funeral and (ii) burial or cremation expenses unless financially unable to do so.

Nothing contained in this Section or in any other Section of this Code shall be construed to prohibit the Illinois Department (1) from consolidating existing standards on the basis of any standards which are or were in effect on, or

subsequent to July 1, 1969, or (2) from employing any consolidated standards in determining need for public aid and the amount of money payment or grant for individual recipients or recipient families.

(Source: P.A. 95-744, eff. 7-18-08; 95-1055, eff. 4-10-09; 96-1000, eff. 7-2-10.)

ARTICLE 70. GENERAL ASSEMBLY

Section 70-5. The General Assembly Compensation Act is amended by changing Section 1 as follows:

(25 ILCS 115/1) (from Ch. 63, par. 14)

Sec. 1. Each member of the General Assembly shall receive an annual salary of $28,000 or as set by the Compensation Review Board, whichever is greater. The following named officers, committee chairmen and committee minority spokesmen shall receive additional amounts per year for their services as such officers, committee chairmen and committee minority spokesmen respectively, as set by the Compensation Review Board or, as follows, whichever is greater: Beginning the second Wednesday in January 1989, the Speaker and the minority leader of the House of Representatives and the President and the minority leader of the Senate, $16,000 each; the majority leader in the House of Representatives $13,500; 6 assistant majority leaders and 5 assistant minority leaders in the

Senate, $12,000 each; 6 assistant majority leaders and 6 assistant minority leaders in the House of Representatives, $10,500 each; 2 Deputy Majority leaders in the House of Representatives $11,500 each; and 2 Deputy Minority leaders in the House of Representatives, $11,500 each; the majority caucus chairman and minority caucus chairman in the Senate, $12,000 each; and beginning the second Wednesday in January, 1989, the majority conference chairman and the minority conference chairman in the House of Representatives, $10,500 each; beginning the second Wednesday in January, 1989, the chairman and minority spokesman of each standing committee of the Senate, except the Rules Committee, the Committee on Committees, and the Committee on Assignment of Bills, $6,000 each; and beginning the second Wednesday in January, 1989, the chairman and minority spokesman of each standing and select committee of the House of Representatives, $6,000 each. A member who serves in more than one position as an officer, committee chairman, or committee minority spokesman shall receive only one additional amount based on the position paying the highest additional amount. The compensation provided for in this Section to be paid per year to members of the General Assembly, including the additional sums payable per year to officers of the General Assembly shall be paid in 12 equal monthly installments. The first such installment is payable on January 31, 1977. All subsequent equal monthly installments are payable on the last working day of the month. A member who has

held office any part of a month is entitled to compensation for an entire month.

Mileage shall be paid at the rate of 20 cents per mile before January 9, 1985, and at the mileage allowance rate in effect under regulations promulgated pursuant to 5 U.S.C. 5707(b)(2) beginning January 9, 1985, for the number of actual highway miles necessarily and conveniently traveled by the most feasible route to be present upon convening of the sessions of the General Assembly by such member in each and every trip during each session in going to and returning from the seat of government, to be computed by the Comptroller. A member traveling by public transportation for such purposes, however, shall be paid his actual cost of that transportation instead of on the mileage rate if his cost of public transportation exceeds the amount to which he would be entitled on a mileage basis. No member may be paid, whether on a mileage basis or for actual costs of public transportation, for more than one such trip for each week the General Assembly is actually in session. Each member shall also receive an allowance of $36 per day for lodging and meals while in attendance at sessions of the General Assembly before January 9, 1985; beginning January 9, 1985, such food and lodging allowance shall be equal to the amount per day permitted to be deducted for such expenses under the Internal Revenue Code; however, beginning May 31, 1995, no allowance for food and lodging while in attendance at sessions is authorized for periods of time after the last day in May of

each calendar year, except (i) if the General Assembly is convened in special session by either the Governor or the presiding officers of both houses, as provided by subsection (b) of Section 5 of Article IV of the Illinois Constitution or (ii) if the General Assembly is convened to consider bills vetoed, item vetoed, reduced, or returned with specific recommendations for change by the Governor as provided in Section 9 of Article IV of the Illinois Constitution. For fiscal year 2011 and for session days in fiscal years 2012, 2013, 2014, 2015, 2016, 2017, ~~and~~ 2018, and 2019 only (i) the allowance for lodging and meals is $111 per day and (ii) mileage for automobile travel shall be reimbursed at a rate of $0.39 per mile.

Notwithstanding any other provision of law to the contrary, beginning in fiscal year 2012, travel reimbursement for General Assembly members on non-session days shall be calculated using the guidelines set forth by the Legislative Travel Control Board, except that fiscal year 2012, 2013, 2014, 2015, 2016, 2017, ~~and~~ 2018, and 2019 mileage reimbursement is set at a rate of $0.39 per mile.

If a member dies having received only a portion of the amount payable as compensation, the unpaid balance shall be paid to the surviving spouse of such member, or, if there be none, to the estate of such member.

(Source: P.A. 99-355, eff. 8-13-15; 99-523, eff. 6-30-16; 100-25, eff. 7-26-17.)

Section 70-10. The Compensation Review Act is amended by adding Section 6.6 as follows:

(25 ILCS 120/6.6 new)

Sec. 6.6. FY19 COLAs prohibited. Notwithstanding any former or current provision of this Act, any other law, any report of the Compensation Review Board, or any resolution of the General Assembly to the contrary, members of the General Assembly, elected executive branch constitutional officers of State government, and persons in certain appointed offices of State government, including the membership of State departments, agencies, boards, and commissions, whose annual compensation previously was recommended or determined by the Compensation Review Board, are prohibited from receiving and shall not receive any increase in compensation that would otherwise apply based on a cost of living adjustment, as authorized by Senate Joint Resolution 192 of the 86th General Assembly, for or during the fiscal year beginning July 1, 2018.

ARTICLE 75. TAX PROVISIONS

Section 75-5. The Illinois Income Tax Act is amended by changing Sections 223 and 227 as follows:

(35 ILCS 5/223)

Sec. 223. Hospital credit.

(a) For tax years ending on or after December 31, 2012 and ending on or before December 31, 2022, a taxpayer that is the owner of a hospital licensed under the Hospital Licensing Act, but not including an organization that is exempt from federal income taxes under the Internal Revenue Code, is entitled to a credit against the taxes imposed under subsections (a) and (b) of Section 201 of this Act in an amount equal to the lesser of the amount of real property taxes paid during the tax year on real property used for hospital purposes during the prior tax year or the cost of free or discounted services provided during the tax year pursuant to the hospital's charitable financial assistance policy, measured at cost.

(b) If the taxpayer is a partnership or Subchapter S corporation, the credit is allowed to the partners or shareholders in accordance with the determination of income and distributive share of income under Sections 702 and 704 and Subchapter S of the Internal Revenue Code. A transfer of this credit may be made by the taxpayer earning the credit within one year after the credit is earned in accordance with rules adopted by the Department. The Department shall prescribe rules to enforce and administer provisions of this Section. If the amount of the credit exceeds the tax liability for the year, then the excess credit may be carried forward and applied to the tax liability of the 5 taxable years following the excess credit year. The credit shall be applied to the earliest year

for which there is a tax liability. If there are credits from more than one tax year that are available to offset a liability, the earlier credit shall be applied first. In no event shall a credit under this Section reduce the taxpayer's liability to less than zero.

(Source: P.A. 97-688, eff. 6-14-12.)

(35 ILCS 5/227 new)

Sec. 227. Adoption credit.

(a) Beginning with tax years ending on or after December 31, 2018, in the case of an individual taxpayer there shall be allowed a credit against the tax imposed by subsections (a) and (b) of Section 201 in an amount equal to the amount of the federal adoption tax credit received pursuant to Section 23 of the Internal Revenue Code with respect to the adoption of a qualifying dependent child, subject to the limitations set forth in this subsection and subsection (b). The aggregate amount of qualified adoption expenses which may be taken into account under this Section for all taxable years with respect to the adoption of a qualifying dependent child by the taxpayer shall not exceed $2,000 ($1,000 in the case of a married individual filing a separate return). The credit under this Section shall be allowed: (i) in the case of any expense paid or incurred before the taxable year in which such adoption becomes final, for the taxable year following the taxable year during which such expense is paid or incurred, and (ii) in the

case of an expense paid or incurred during or after the taxable year in which such adoption becomes final, for the taxable year in which such expense is paid or incurred. No credit shall be allowed under this Section for any expense to the extent that funds for such expense are received under any Federal, State, or local program. For purposes of this Section, spouses filing a joint return shall be considered one taxpayer.

For a non-resident or part-year resident, the amount of the credit under this Section shall be in proportion to the amount of income attributable to this State.

(b) Increased credit amount for resident children. With respect to the adoption of an eligible child who is at least one year old and resides in Illinois at the time the expenses are paid or incurred, subsection (a) shall be applied by substituting $5,000 ($2,500 in the case of a married individual filing a separate return) for $2,000.

(c) In no event shall a credit under this Section reduce the taxpayer's liability to less than zero. If the amount of the credit exceeds the income tax liability for the applicable tax year, the excess may be carried forward and applied to the tax liability of the 5 taxable years following the excess credit year. The credit shall be applied to the earliest year for which there is a tax liability. If there are credits from more than one year that are available to offset a liability, the earlier credit shall be applied first.

(d) The term "qualified adoption expenses" shall have the

same meaning as under Section 23(d) of the Internal Revenue Code.

ARTICLE 80. MARKETPLACE FAIRNESS

Section 80-5. The Use Tax Act is amended by changing Section 2 as follows:

(35 ILCS 105/2) (from Ch. 120, par. 439.2)

Sec. 2. Definitions.

"Use" means the exercise by any person of any right or power over tangible personal property incident to the ownership of that property, except that it does not include the sale of such property in any form as tangible personal property in the regular course of business to the extent that such property is not first subjected to a use for which it was purchased, and does not include the use of such property by its owner for demonstration purposes: Provided that the property purchased is deemed to be purchased for the purpose of resale, despite first being used, to the extent to which it is resold as an ingredient of an intentionally produced product or by-product of manufacturing. "Use" does not mean the demonstration use or interim use of tangible personal property by a retailer before he sells that tangible personal property. For watercraft or aircraft, if the period of demonstration use or interim use by the retailer exceeds 18 months, the retailer shall pay on the

retailers' original cost price the tax imposed by this Act, and no credit for that tax is permitted if the watercraft or aircraft is subsequently sold by the retailer. "Use" does not mean the physical incorporation of tangible personal property, to the extent not first subjected to a use for which it was purchased, as an ingredient or constituent, into other tangible personal property (a) which is sold in the regular course of business or (b) which the person incorporating such ingredient or constituent therein has undertaken at the time of such purchase to cause to be transported in interstate commerce to destinations outside the State of Illinois: Provided that the property purchased is deemed to be purchased for the purpose of resale, despite first being used, to the extent to which it is resold as an ingredient of an intentionally produced product or by-product of manufacturing.

"Watercraft" means a Class 2, Class 3, or Class 4 watercraft as defined in Section 3-2 of the Boat Registration and Safety Act, a personal watercraft, or any boat equipped with an inboard motor.

"Purchase at retail" means the acquisition of the ownership of or title to tangible personal property through a sale at retail.

"Purchaser" means anyone who, through a sale at retail, acquires the ownership of tangible personal property for a valuable consideration.

"Sale at retail" means any transfer of the ownership of or

title to tangible personal property to a purchaser, for the purpose of use, and not for the purpose of resale in any form as tangible personal property to the extent not first subjected to a use for which it was purchased, for a valuable consideration: Provided that the property purchased is deemed to be purchased for the purpose of resale, despite first being used, to the extent to which it is resold as an ingredient of an intentionally produced product or by-product of manufacturing. For this purpose, slag produced as an incident to manufacturing pig iron or steel and sold is considered to be an intentionally produced by-product of manufacturing. "Sale at retail" includes any such transfer made for resale unless made in compliance with Section 2c of the Retailers' Occupation Tax Act, as incorporated by reference into Section 12 of this Act. Transactions whereby the possession of the property is transferred but the seller retains the title as security for payment of the selling price are sales.

"Sale at retail" shall also be construed to include any Illinois florist's sales transaction in which the purchase order is received in Illinois by a florist and the sale is for use or consumption, but the Illinois florist has a florist in another state deliver the property to the purchaser or the purchaser's donee in such other state.

Nonreusable tangible personal property that is used by persons engaged in the business of operating a restaurant, cafeteria, or drive-in is a sale for resale when it is

transferred to customers in the ordinary course of business as part of the sale of food or beverages and is used to deliver, package, or consume food or beverages, regardless of where consumption of the food or beverages occurs. Examples of those items include, but are not limited to nonreusable, paper and plastic cups, plates, baskets, boxes, sleeves, buckets or other containers, utensils, straws, placemats, napkins, doggie bags, and wrapping or packaging materials that are transferred to customers as part of the sale of food or beverages in the ordinary course of business.

The purchase, employment and transfer of such tangible personal property as newsprint and ink for the primary purpose of conveying news (with or without other information) is not a purchase, use or sale of tangible personal property.

"Selling price" means the consideration for a sale valued in money whether received in money or otherwise, including cash, credits, property other than as hereinafter provided, and services, but not including the value of or credit given for traded-in tangible personal property where the item that is traded-in is of like kind and character as that which is being sold, and shall be determined without any deduction on account of the cost of the property sold, the cost of materials used, labor or service cost or any other expense whatsoever, but does not include interest or finance charges which appear as separate items on the bill of sale or sales contract nor charges that are added to prices by sellers on account of the

seller's tax liability under the "Retailers' Occupation Tax Act", or on account of the seller's duty to collect, from the purchaser, the tax that is imposed by this Act, or, except as otherwise provided with respect to any cigarette tax imposed by a home rule unit, on account of the seller's tax liability under any local occupation tax administered by the Department, or, except as otherwise provided with respect to any cigarette tax imposed by a home rule unit on account of the seller's duty to collect, from the purchasers, the tax that is imposed under any local use tax administered by the Department. Effective December 1, 1985, "selling price" shall include charges that are added to prices by sellers on account of the seller's tax liability under the Cigarette Tax Act, on account of the seller's duty to collect, from the purchaser, the tax imposed under the Cigarette Use Tax Act, and on account of the seller's duty to collect, from the purchaser, any cigarette tax imposed by a home rule unit.

Notwithstanding any law to the contrary, for any motor vehicle, as defined in Section 1-146 of the Vehicle Code, that is sold on or after January 1, 2015 for the purpose of leasing the vehicle for a defined period that is longer than one year and (1) is a motor vehicle of the second division that: (A) is a self-contained motor vehicle designed or permanently converted to provide living quarters for recreational, camping, or travel use, with direct walk through access to the living quarters from the driver's seat; (B) is of the van

configuration designed for the transportation of not less than 7 nor more than 16 passengers; or (C) has a gross vehicle weight rating of 8,000 pounds or less or (2) is a motor vehicle of the first division, "selling price" or "amount of sale" means the consideration received by the lessor pursuant to the lease contract, including amounts due at lease signing and all monthly or other regular payments charged over the term of the lease. Also included in the selling price is any amount received by the lessor from the lessee for the leased vehicle that is not calculated at the time the lease is executed, including, but not limited to, excess mileage charges and charges for excess wear and tear. For sales that occur in Illinois, with respect to any amount received by the lessor from the lessee for the leased vehicle that is not calculated at the time the lease is executed, the lessor who purchased the motor vehicle does not incur the tax imposed by the Use Tax Act on those amounts, and the retailer who makes the retail sale of the motor vehicle to the lessor is not required to collect the tax imposed by this Act or to pay the tax imposed by the Retailers' Occupation Tax Act on those amounts. However, the lessor who purchased the motor vehicle assumes the liability for reporting and paying the tax on those amounts directly to the Department in the same form (Illinois Retailers' Occupation Tax, and local retailers' occupation taxes, if applicable) in which the retailer would have reported and paid such tax if the retailer had accounted for the tax to the Department. For

amounts received by the lessor from the lessee that are not calculated at the time the lease is executed, the lessor must file the return and pay the tax to the Department by the due date otherwise required by this Act for returns other than transaction returns. If the retailer is entitled under this Act to a discount for collecting and remitting the tax imposed under this Act to the Department with respect to the sale of the motor vehicle to the lessor, then the right to the discount provided in this Act shall be transferred to the lessor with respect to the tax paid by the lessor for any amount received by the lessor from the lessee for the leased vehicle that is not calculated at the time the lease is executed; provided that the discount is only allowed if the return is timely filed and for amounts timely paid. The "selling price" of a motor vehicle that is sold on or after January 1, 2015 for the purpose of leasing for a defined period of longer than one year shall not be reduced by the value of or credit given for traded-in tangible personal property owned by the lessor, nor shall it be reduced by the value of or credit given for traded-in tangible personal property owned by the lessee, regardless of whether the trade-in value thereof is assigned by the lessee to the lessor. In the case of a motor vehicle that is sold for the purpose of leasing for a defined period of longer than one year, the sale occurs at the time of the delivery of the vehicle, regardless of the due date of any lease payments. A lessor who incurs a Retailers' Occupation Tax liability on the

sale of a motor vehicle coming off lease may not take a credit against that liability for the Use Tax the lessor paid upon the purchase of the motor vehicle (or for any tax the lessor paid with respect to any amount received by the lessor from the lessee for the leased vehicle that was not calculated at the time the lease was executed) if the selling price of the motor vehicle at the time of purchase was calculated using the definition of "selling price" as defined in this paragraph. Notwithstanding any other provision of this Act to the contrary, lessors shall file all returns and make all payments required under this paragraph to the Department by electronic means in the manner and form as required by the Department. This paragraph does not apply to leases of motor vehicles for which, at the time the lease is entered into, the term of the lease is not a defined period, including leases with a defined initial period with the option to continue the lease on a month-to-month or other basis beyond the initial defined period.

The phrase "like kind and character" shall be liberally construed (including but not limited to any form of motor vehicle for any form of motor vehicle, or any kind of farm or agricultural implement for any other kind of farm or agricultural implement), while not including a kind of item which, if sold at retail by that retailer, would be exempt from retailers' occupation tax and use tax as an isolated or occasional sale.

"Department" means the Department of Revenue.

"Person" means any natural individual, firm, partnership, association, joint stock company, joint adventure, public or private corporation, limited liability company, or a receiver, executor, trustee, guardian or other representative appointed by order of any court.

"Retailer" means and includes every person engaged in the business of making sales at retail as defined in this Section.

A person who holds himself or herself out as being engaged (or who habitually engages) in selling tangible personal property at retail is a retailer hereunder with respect to such sales (and not primarily in a service occupation) notwithstanding the fact that such person designs and produces such tangible personal property on special order for the purchaser and in such a way as to render the property of value only to such purchaser, if such tangible personal property so produced on special order serves substantially the same function as stock or standard items of tangible personal property that are sold at retail.

A person whose activities are organized and conducted primarily as a not-for-profit service enterprise, and who engages in selling tangible personal property at retail (whether to the public or merely to members and their guests) is a retailer with respect to such transactions, excepting only a person organized and operated exclusively for charitable, religious or educational purposes either (1), to the extent of

sales by such person to its members, students, patients or inmates of tangible personal property to be used primarily for the purposes of such person, or (2), to the extent of sales by such person of tangible personal property which is not sold or offered for sale by persons organized for profit. The selling of school books and school supplies by schools at retail to students is not "primarily for the purposes of" the school which does such selling. This paragraph does not apply to nor subject to taxation occasional dinners, social or similar activities of a person organized and operated exclusively for charitable, religious or educational purposes, whether or not such activities are open to the public.

A person who is the recipient of a grant or contract under Title VII of the Older Americans Act of 1965 (P.L. 92-258) and serves meals to participants in the federal Nutrition Program for the Elderly in return for contributions established in amount by the individual participant pursuant to a schedule of suggested fees as provided for in the federal Act is not a retailer under this Act with respect to such transactions.

Persons who engage in the business of transferring tangible personal property upon the redemption of trading stamps are retailers hereunder when engaged in such business.

The isolated or occasional sale of tangible personal property at retail by a person who does not hold himself out as being engaged (or who does not habitually engage) in selling such tangible personal property at retail or a sale through a

bulk vending machine does not make such person a retailer hereunder. However, any person who is engaged in a business which is not subject to the tax imposed by the "Retailers' Occupation Tax Act" because of involving the sale of or a contract to sell real estate or a construction contract to improve real estate, but who, in the course of conducting such business, transfers tangible personal property to users or consumers in the finished form in which it was purchased, and which does not become real estate, under any provision of a construction contract or real estate sale or real estate sales agreement entered into with some other person arising out of or because of such nontaxable business, is a retailer to the extent of the value of the tangible personal property so transferred. If, in such transaction, a separate charge is made for the tangible personal property so transferred, the value of such property, for the purposes of this Act, is the amount so separately charged, but not less than the cost of such property to the transferor; if no separate charge is made, the value of such property, for the purposes of this Act, is the cost to the transferor of such tangible personal property.

"Retailer maintaining a place of business in this State", or any like term, means and includes any of the following retailers:

(1) ~~1.~~ A retailer having or maintaining within this State, directly or by a subsidiary, an office, distribution house, sales house, warehouse or other place of business,

or any agent or other representative operating within this State under the authority of the retailer or its subsidiary, irrespective of whether such place of business or agent or other representative is located here permanently or temporarily, or whether such retailer or subsidiary is licensed to do business in this State. However, the ownership of property that is located at the premises of a printer with which the retailer has contracted for printing and that consists of the final printed product, property that becomes a part of the final printed product, or copy from which the printed product is produced shall not result in the retailer being deemed to have or maintain an office, distribution house, sales house, warehouse, or other place of business within this State.

(1.1) ~~1.1.~~ A retailer having a contract with a person located in this State under which the person, for a commission or other consideration based upon the sale of tangible personal property by the retailer, directly or indirectly refers potential customers to the retailer by providing to the potential customers a promotional code or other mechanism that allows the retailer to track purchases referred by such persons. Examples of mechanisms that allow the retailer to track purchases referred by such persons include but are not limited to the use of a link on the person's Internet website, promotional codes distributed

through the person's hand-delivered or mailed material, and promotional codes distributed by the person through radio or other broadcast media. The provisions of this paragraph (1.1) ~~1.1~~ shall apply only if the cumulative gross receipts from sales of tangible personal property by the retailer to customers who are referred to the retailer by all persons in this State under such contracts exceed $10,000 during the preceding 4 quarterly periods ending on the last day of March, June, September, and December. A retailer meeting the requirements of this paragraph (1.1) ~~1.1~~ shall be presumed to be maintaining a place of business in this State but may rebut this presumption by submitting proof that the referrals or other activities pursued within this State by such persons were not sufficient to meet the nexus standards of the United States Constitution during the preceding 4 quarterly periods.

(1.2) ~~1.2.~~ Beginning July 1, 2011, a retailer having a contract with a person located in this State under which:

(A) ~~A.~~ the retailer sells the same or substantially similar line of products as the person located in this State and does so using an identical or substantially similar name, trade name, or trademark as the person located in this State; and

(B) ~~B.~~ the retailer provides a commission or other consideration to the person located in this State based upon the sale of tangible personal property by the

retailer.

The provisions of this paragraph (1.2) ~~1.2~~ shall apply only if the cumulative gross receipts from sales of tangible personal property by the retailer to customers in this State under all such contracts exceed $10,000 during the preceding 4 quarterly periods ending on the last day of March, June, September, and December.

(2) ~~2.~~ A retailer soliciting orders for tangible personal property by means of a telecommunication or television shopping system (which utilizes toll free numbers) which is intended by the retailer to be broadcast by cable television or other means of broadcasting, to consumers located in this State.

(3) ~~3.~~ A retailer, pursuant to a contract with a broadcaster or publisher located in this State, soliciting orders for tangible personal property by means of advertising which is disseminated primarily to consumers located in this State and only secondarily to bordering jurisdictions.

(4) ~~4.~~ A retailer soliciting orders for tangible personal property by mail if the solicitations are substantial and recurring and if the retailer benefits from any banking, financing, debt collection, telecommunication, or marketing activities occurring in this State or benefits from the location in this State of authorized installation, servicing, or repair facilities.

(5) ~~5.~~ A retailer that is owned or controlled by the same interests that own or control any retailer engaging in business in the same or similar line of business in this State.

(6) ~~6.~~ A retailer having a franchisee or licensee operating under its trade name if the franchisee or licensee is required to collect the tax under this Section.

(7) ~~7.~~ A retailer, pursuant to a contract with a cable television operator located in this State, soliciting orders for tangible personal property by means of advertising which is transmitted or distributed over a cable television system in this State.

(8) ~~8.~~ A retailer engaging in activities in Illinois, which activities in the state in which the retail business engaging in such activities is located would constitute maintaining a place of business in that state.

(9) Beginning October 1, 2018, a retailer making sales of tangible personal property to purchasers in Illinois from outside of Illinois if:

(A) the cumulative gross receipts from sales of tangible personal property to purchasers in Illinois are $100,000 or more; or

(B) the retailer enters into 200 or more separate transactions for the sale of tangible personal property to purchasers in Illinois.

The retailer shall determine on a quarterly basis,

ending on the last day of March, June, September, and December, whether he or she meets the criteria of either subparagraph (A) or (B) of this paragraph (9) for the preceding 12-month period. If the retailer meets the criteria of either subparagraph (A) or (B) for a 12-month period, he or she is considered a retailer maintaining a place of business in this State and is required to collect and remit the tax imposed under this Act and file returns for one year. At the end of that one-year period, the retailer shall determine whether the retailer met the criteria of either subparagraph (A) or (B) during the preceding 12-month period. If the retailer met the criteria in either subparagraph (A) or (B) for the preceding 12-month period, he or she is considered a retailer maintaining a place of business in this State and is required to collect and remit the tax imposed under this Act and file returns for the subsequent year. If at the end of a one-year period a retailer that was required to collect and remit the tax imposed under this Act determines that he or she did not meet the criteria in either subparagraph (A) or (B) during the preceding 12-month period, the retailer shall subsequently determine on a quarterly basis, ending on the last day of March, June, September, and December, whether he or she meets the criteria of either subparagraph (A) or (B) for the preceding 12-month period.

"Bulk vending machine" means a vending machine, containing unsorted confections, nuts, toys, or other items designed primarily to be used or played with by children which, when a coin or coins of a denomination not larger than $0.50 are inserted, are dispensed in equal portions, at random and without selection by the customer.

(Source: P.A. 98-628, eff. 1-1-15; 98-1080, eff. 8-26-14; 98-1089, eff. 1-1-15; 99-78, eff. 7-20-15.)

Section 80-10. The Service Use Tax Act is amended by changing Section 2 as follows:

(35 ILCS 110/2) (from Ch. 120, par. 439.32)

Sec. 2. Definitions. In this Act:

"Use" means the exercise by any person of any right or power over tangible personal property incident to the ownership of that property, but does not include the sale or use for demonstration by him of that property in any form as tangible personal property in the regular course of business. "Use" does not mean the interim use of tangible personal property nor the physical incorporation of tangible personal property, as an ingredient or constituent, into other tangible personal property, (a) which is sold in the regular course of business or (b) which the person incorporating such ingredient or constituent therein has undertaken at the time of such purchase to cause to be transported in interstate commerce to

destinations outside the State of Illinois.

"Purchased from a serviceman" means the acquisition of the ownership of, or title to, tangible personal property through a sale of service.

"Purchaser" means any person who, through a sale of service, acquires the ownership of, or title to, any tangible personal property.

"Cost price" means the consideration paid by the serviceman for a purchase valued in money, whether paid in money or otherwise, including cash, credits and services, and shall be determined without any deduction on account of the supplier's cost of the property sold or on account of any other expense incurred by the supplier. When a serviceman contracts out part or all of the services required in his sale of service, it shall be presumed that the cost price to the serviceman of the property transferred to him or her by his or her subcontractor is equal to 50% of the subcontractor's charges to the serviceman in the absence of proof of the consideration paid by the subcontractor for the purchase of such property.

"Selling price" means the consideration for a sale valued in money whether received in money or otherwise, including cash, credits and service, and shall be determined without any deduction on account of the serviceman's cost of the property sold, the cost of materials used, labor or service cost or any other expense whatsoever, but does not include interest or finance charges which appear as separate items on the bill of

sale or sales contract nor charges that are added to prices by sellers on account of the seller's duty to collect, from the purchaser, the tax that is imposed by this Act.

"Department" means the Department of Revenue.

"Person" means any natural individual, firm, partnership, association, joint stock company, joint venture, public or private corporation, limited liability company, and any receiver, executor, trustee, guardian or other representative appointed by order of any court.

"Sale of service" means any transaction except:

(1) a retail sale of tangible personal property taxable under the Retailers' Occupation Tax Act or under the Use Tax Act.

(2) a sale of tangible personal property for the purpose of resale made in compliance with Section 2c of the Retailers' Occupation Tax Act.

(3) except as hereinafter provided, a sale or transfer of tangible personal property as an incident to the rendering of service for or by any governmental body, or for or by any corporation, society, association, foundation or institution organized and operated exclusively for charitable, religious or educational purposes or any not-for-profit corporation, society, association, foundation, institution or organization which has no compensated officers or employees and which is organized and operated primarily for the recreation of

persons 55 years of age or older. A limited liability company may qualify for the exemption under this paragraph only if the limited liability company is organized and operated exclusively for educational purposes.

(4) (blank).

(4a) a sale or transfer of tangible personal property as an incident to the rendering of service for owners, lessors, or shippers of tangible personal property which is utilized by interstate carriers for hire for use as rolling stock moving in interstate commerce so long as so used by interstate carriers for hire, and equipment operated by a telecommunications provider, licensed as a common carrier by the Federal Communications Commission, which is permanently installed in or affixed to aircraft moving in interstate commerce.

(4a-5) on and after July 1, 2003 and through June 30, 2004, a sale or transfer of a motor vehicle of the second division with a gross vehicle weight in excess of 8,000 pounds as an incident to the rendering of service if that motor vehicle is subject to the commercial distribution fee imposed under Section 3-815.1 of the Illinois Vehicle Code. Beginning on July 1, 2004 and through June 30, 2005, the use in this State of motor vehicles of the second division: (i) with a gross vehicle weight rating in excess of 8,000 pounds; (ii) that are subject to the commercial distribution fee imposed under Section 3-815.1 of the

Illinois Vehicle Code; and (iii) that are primarily used for commercial purposes. Through June 30, 2005, this exemption applies to repair and replacement parts added after the initial purchase of such a motor vehicle if that motor vehicle is used in a manner that would qualify for the rolling stock exemption otherwise provided for in this Act. For purposes of this paragraph, "used for commercial purposes" means the transportation of persons or property in furtherance of any commercial or industrial enterprise whether for-hire or not.

(5) a sale or transfer of machinery and equipment used primarily in the process of the manufacturing or assembling, either in an existing, an expanded or a new manufacturing facility, of tangible personal property for wholesale or retail sale or lease, whether such sale or lease is made directly by the manufacturer or by some other person, whether the materials used in the process are owned by the manufacturer or some other person, or whether such sale or lease is made apart from or as an incident to the seller's engaging in a service occupation and the applicable tax is a Service Use Tax or Service Occupation Tax, rather than Use Tax or Retailers' Occupation Tax. The exemption provided by this paragraph (5) does not include machinery and equipment used in (i) the generation of electricity for wholesale or retail sale; (ii) the generation or treatment of natural or artificial gas for

wholesale or retail sale that is delivered to customers through pipes, pipelines, or mains; or (iii) the treatment of water for wholesale or retail sale that is delivered to customers through pipes, pipelines, or mains. The provisions of Public Act 98-583 ~~this amendatory Act of the 98th General Assembly~~ are declaratory of existing law as to the meaning and scope of this exemption. The exemption under this paragraph (5) is exempt from the provisions of Section 3-75.

(5a) the repairing, reconditioning or remodeling, for a common carrier by rail, of tangible personal property which belongs to such carrier for hire, and as to which such carrier receives the physical possession of the repaired, reconditioned or remodeled item of tangible personal property in Illinois, and which such carrier transports, or shares with another common carrier in the transportation of such property, out of Illinois on a standard uniform bill of lading showing the person who repaired, reconditioned or remodeled the property to a destination outside Illinois, for use outside Illinois.

(5b) a sale or transfer of tangible personal property which is produced by the seller thereof on special order in such a way as to have made the applicable tax the Service Occupation Tax or the Service Use Tax, rather than the Retailers' Occupation Tax or the Use Tax, for an interstate carrier by rail which receives the physical possession of

such property in Illinois, and which transports such property, or shares with another common carrier in the transportation of such property, out of Illinois on a standard uniform bill of lading showing the seller of the property as the shipper or consignor of such property to a destination outside Illinois, for use outside Illinois.

(6) until July 1, 2003, a sale or transfer of distillation machinery and equipment, sold as a unit or kit and assembled or installed by the retailer, which machinery and equipment is certified by the user to be used only for the production of ethyl alcohol that will be used for consumption as motor fuel or as a component of motor fuel for the personal use of such user and not subject to sale or resale.

(7) at the election of any serviceman not required to be otherwise registered as a retailer under Section 2a of the Retailers' Occupation Tax Act, made for each fiscal year sales of service in which the aggregate annual cost price of tangible personal property transferred as an incident to the sales of service is less than 35%, or 75% in the case of servicemen transferring prescription drugs or servicemen engaged in graphic arts production, of the aggregate annual total gross receipts from all sales of service. The purchase of such tangible personal property by the serviceman shall be subject to tax under the Retailers' Occupation Tax Act and the Use Tax Act. However, if a

primary serviceman who has made the election described in this paragraph subcontracts service work to a secondary serviceman who has also made the election described in this paragraph, the primary serviceman does not incur a Use Tax liability if the secondary serviceman (i) has paid or will pay Use Tax on his or her cost price of any tangible personal property transferred to the primary serviceman and (ii) certifies that fact in writing to the primary serviceman.

Tangible personal property transferred incident to the completion of a maintenance agreement is exempt from the tax imposed pursuant to this Act.

Exemption (5) also includes machinery and equipment used in the general maintenance or repair of such exempt machinery and equipment or for in-house manufacture of exempt machinery and equipment. On and after July 1, 2017, exemption (5) also includes graphic arts machinery and equipment, as defined in paragraph (5) of Section 3-5. The machinery and equipment exemption does not include machinery and equipment used in (i) the generation of electricity for wholesale or retail sale; (ii) the generation or treatment of natural or artificial gas for wholesale or retail sale that is delivered to customers through pipes, pipelines, or mains; or (iii) the treatment of water for wholesale or retail sale that is delivered to customers through pipes, pipelines, or mains. The provisions of Public Act 98-583 ~~this amendatory Act of the 98th General~~

~~Assembly~~ are declaratory of existing law as to the meaning and scope of this exemption. For the purposes of exemption (5), each of these terms shall have the following meanings: (1) "manufacturing process" shall mean the production of any article of tangible personal property, whether such article is a finished product or an article for use in the process of manufacturing or assembling a different article of tangible personal property, by procedures commonly regarded as manufacturing, processing, fabricating, or refining which changes some existing material or materials into a material with a different form, use or name. In relation to a recognized integrated business composed of a series of operations which collectively constitute manufacturing, or individually constitute manufacturing operations, the manufacturing process shall be deemed to commence with the first operation or stage of production in the series, and shall not be deemed to end until the completion of the final product in the last operation or stage of production in the series; and further, for purposes of exemption (5), photoprocessing is deemed to be a manufacturing process of tangible personal property for wholesale or retail sale; (2) "assembling process" shall mean the production of any article of tangible personal property, whether such article is a finished product or an article for use in the process of manufacturing or assembling a different article of tangible personal property, by the combination of existing materials in a manner commonly regarded as assembling

which results in a material of a different form, use or name; (3) "machinery" shall mean major mechanical machines or major components of such machines contributing to a manufacturing or assembling process; and (4) "equipment" shall include any independent device or tool separate from any machinery but essential to an integrated manufacturing or assembly process; including computers used primarily in a manufacturer's computer assisted design, computer assisted manufacturing (CAD/CAM) system; or any subunit or assembly comprising a component of any machinery or auxiliary, adjunct or attachment parts of machinery, such as tools, dies, jigs, fixtures, patterns and molds; or any parts which require periodic replacement in the course of normal operation; but shall not include hand tools. Equipment includes chemicals or chemicals acting as catalysts but only if the chemicals or chemicals acting as catalysts effect a direct and immediate change upon a product being manufactured or assembled for wholesale or retail sale or lease. The purchaser of such machinery and equipment who has an active resale registration number shall furnish such number to the seller at the time of purchase. The user of such machinery and equipment and tools without an active resale registration number shall prepare a certificate of exemption for each transaction stating facts establishing the exemption for that transaction, which certificate shall be available to the Department for inspection or audit. The Department shall prescribe the form of the certificate.

Any informal rulings, opinions or letters issued by the Department in response to an inquiry or request for any opinion from any person regarding the coverage and applicability of exemption (5) to specific devices shall be published, maintained as a public record, and made available for public inspection and copying. If the informal ruling, opinion or letter contains trade secrets or other confidential information, where possible the Department shall delete such information prior to publication. Whenever such informal rulings, opinions, or letters contain any policy of general applicability, the Department shall formulate and adopt such policy as a rule in accordance with the provisions of the Illinois Administrative Procedure Act.

On and after July 1, 1987, no entity otherwise eligible under exemption (3) of this Section shall make tax-free ~~tax free~~ purchases unless it has an active exemption identification number issued by the Department.

The purchase, employment and transfer of such tangible personal property as newsprint and ink for the primary purpose of conveying news (with or without other information) is not a purchase, use or sale of service or of tangible personal property within the meaning of this Act.

"Serviceman" means any person who is engaged in the occupation of making sales of service.

"Sale at retail" means "sale at retail" as defined in the Retailers' Occupation Tax Act.

"Supplier" means any person who makes sales of tangible personal property to servicemen for the purpose of resale as an incident to a sale of service.

"Serviceman maintaining a place of business in this State", or any like term, means and includes any serviceman:

(1) ~~1.~~ having or maintaining within this State, directly or by a subsidiary, an office, distribution house, sales house, warehouse or other place of business, or any agent or other representative operating within this State under the authority of the serviceman or its subsidiary, irrespective of whether such place of business or agent or other representative is located here permanently or temporarily, or whether such serviceman or subsidiary is licensed to do business in this State;

(1.1) ~~1.1.~~ having a contract with a person located in this State under which the person, for a commission or other consideration based on the sale of service by the serviceman, directly or indirectly refers potential customers to the serviceman by providing to the potential customers a promotional code or other mechanism that allows the serviceman to track purchases referred by such persons. Examples of mechanisms that allow the serviceman to track purchases referred by such persons include but are not limited to the use of a link on the person's Internet website, promotional codes distributed through the person's hand-delivered or mailed material, and

promotional codes distributed by the person through radio or other broadcast media. The provisions of this paragraph (1.1) ~~1.1~~ shall apply only if the cumulative gross receipts from sales of service by the serviceman to customers who are referred to the serviceman by all persons in this State under such contracts exceed $10,000 during the preceding 4 quarterly periods ending on the last day of March, June, September, and December; a serviceman meeting the requirements of this paragraph (1.1) ~~1.1~~ shall be presumed to be maintaining a place of business in this State but may rebut this presumption by submitting proof that the referrals or other activities pursued within this State by such persons were not sufficient to meet the nexus standards of the United States Constitution during the preceding 4 quarterly periods;

(1.2) ~~1.2.~~ beginning July 1, 2011, having a contract with a person located in this State under which:

(A) ~~A.~~ the serviceman sells the same or substantially similar line of services as the person located in this State and does so using an identical or substantially similar name, trade name, or trademark as the person located in this State; and

(B) ~~B.~~ the serviceman provides a commission or other consideration to the person located in this State based upon the sale of services by the serviceman.

The provisions of this paragraph (1.2) ~~1.2~~ shall apply only

if the cumulative gross receipts from sales of service by the serviceman to customers in this State under all such contracts exceed $10,000 during the preceding 4 quarterly periods ending on the last day of March, June, September, and December;

(2) ~~2.~~ soliciting orders for tangible personal property by means of a telecommunication or television shopping system (which utilizes toll free numbers) which is intended by the retailer to be broadcast by cable television or other means of broadcasting, to consumers located in this State;

(3) ~~3.~~ pursuant to a contract with a broadcaster or publisher located in this State, soliciting orders for tangible personal property by means of advertising which is disseminated primarily to consumers located in this State and only secondarily to bordering jurisdictions;

(4) ~~4.~~ soliciting orders for tangible personal property by mail if the solicitations are substantial and recurring and if the retailer benefits from any banking, financing, debt collection, telecommunication, or marketing activities occurring in this State or benefits from the location in this State of authorized installation, servicing, or repair facilities;

(5) ~~5.~~ being owned or controlled by the same interests which own or control any retailer engaging in business in the same or similar line of business in this State;

(6) ~~6.~~ having a franchisee or licensee operating under its trade name if the franchisee or licensee is required to collect the tax under this Section;

(7) ~~7.~~ pursuant to a contract with a cable television operator located in this State, soliciting orders for tangible personal property by means of advertising which is transmitted or distributed over a cable television system in this State; ~~or~~

(8) ~~8.~~ engaging in activities in Illinois, which activities in the state in which the supply business engaging in such activities is located would constitute maintaining a place of business in that state; or ~~.~~

(9) beginning October 1, 2018, making sales of service to purchasers in Illinois from outside of Illinois if:

(A) the cumulative gross receipts from sales of service to purchasers in Illinois are $100,000 or more; or

(B) the serviceman enters into 200 or more separate transactions for sales of service to purchasers in Illinois.

The serviceman shall determine on a quarterly basis, ending on the last day of March, June, September, and December, whether he or she meets the criteria of either subparagraph (A) or (B) of this paragraph (9) for the preceding 12-month period. If the serviceman meets the criteria of either subparagraph (A) or (B) for a 12-month

period, he or she is considered a serviceman maintaining a place of business in this State and is required to collect and remit the tax imposed under this Act and file returns for one year. At the end of that one-year period, the serviceman shall determine whether the serviceman met the criteria of either subparagraph (A) or (B) during the preceding 12-month period. If the serviceman met the criteria in either subparagraph (A) or (B) for the preceding 12-month period, he or she is considered a serviceman maintaining a place of business in this State and is required to collect and remit the tax imposed under this Act and file returns for the subsequent year. If at the end of a one-year period a serviceman that was required to collect and remit the tax imposed under this Act determines that he or she did not meet the criteria in either subparagraph (A) or (B) during the preceding 12-month period, the serviceman subsequently shall determine on a quarterly basis, ending on the last day of March, June, September, and December, whether he or she meets the criteria of either subparagraph (A) or (B) for the preceding 12-month period.

(Source: P.A. 100-22, eff. 7-6-17; 100-321, eff. 8-24-17; revised 9-27-17.)

ARTICLE 85. GAMING

Section 85-5. The Illinois Lottery Law is amended by changing Sections 7.12 and 9.1 as follows:

(20 ILCS 1605/7.12)

(Section scheduled to be repealed on July 1, 2018)

Sec. 7.12. Internet program.

(a) The General Assembly finds that:

(1) the consumer market in Illinois has changed since the creation of the Illinois State Lottery in 1974;

(2) the Internet has become an integral part of everyday life for a significant number of Illinois residents not only in regards to their professional life, but also in regards to personal business and communication; and

(3) the current practices of selling lottery tickets does not appeal to the new form of market participants who prefer to make purchases on the Internet at their own convenience.

It is the intent of the General Assembly to create an Internet program for the sale of lottery tickets to capture this new form of market participant.

(b) The Department shall create a program that allows an individual 18 years of age or older to purchase lottery tickets or shares on the Internet without using a Lottery retailer with on-line status, as those terms are defined by rule. The Department shall restrict the sale of lottery tickets on the

Internet to transactions initiated and received or otherwise made exclusively within the State of Illinois. The Department shall adopt rules necessary for the administration of this program. These rules shall include, among other things, requirements for marketing of the Lottery to infrequent players, as well as limitations on the purchases that may be made through any one individual's lottery account. The provisions of this Act and the rules adopted under this Act shall apply to the sale of lottery tickets or shares under this program.

Before beginning the program, the Department of the Lottery must submit a request to the United States Department of Justice for review of the State's plan to implement a program for the sale of lottery tickets on the Internet and its propriety under federal law. The Department shall implement the Internet program only if the Department of Justice does not object to the implementation of the program within a reasonable period of time after its review.

The Department is obligated to implement the program set forth in this Section and Sections 7.15 and 7.16 only at such time, and to such extent, that the Department of Justice does not object to the implementation of the program within a reasonable period of time after its review. While the Illinois Lottery may only offer Lotto, Mega Millions, and Powerball games through the program, the Department shall request review from the federal Department of Justice for the Illinois Lottery

to sell lottery tickets on the Internet on behalf of the State of Illinois that are not limited to just these games.

The Department shall authorize the private manager to implement and administer the program pursuant to the management agreement entered into under Section 9.1 and in a manner consistent with the provisions of this Section. If a private manager has not been selected pursuant to Section 9.1 at the time the Department is obligated to implement the program, then the Department shall not proceed with the program until after the selection of the private manager, at which time the Department shall authorize the private manager to implement and administer the program pursuant to the management agreement entered into under Section 9.1 and in a manner consistent with the provisions of this Section.

Nothing in this Section shall be construed as prohibiting the Department from implementing and operating a website portal whereby individuals who are 18 years of age or older with an Illinois mailing address may apply to purchase lottery tickets via subscription. Nothing in this Section shall also be construed as prohibiting the sale of Lotto, Mega Millions, and Powerball games by a lottery licensee pursuant to the Department's rules.

(c) (Blank).

(d) This Section is repealed on July 1, 2019 ~~2018~~.

(Source: P.A. 99-523, eff. 6-30-16; 100-23, eff. 7-6-17.)

(20 ILCS 1605/9.1)

Sec. 9.1. Private manager and management agreement.

(a) As used in this Section:

"Offeror" means a person or group of persons that responds to a request for qualifications under this Section.

"Request for qualifications" means all materials and documents prepared by the Department to solicit the following from offerors:

(1) Statements of qualifications.

(2) Proposals to enter into a management agreement, including the identity of any prospective vendor or vendors that the offeror intends to initially engage to assist the offeror in performing its obligations under the management agreement.

"Final offer" means the last proposal submitted by an offeror in response to the request for qualifications, including the identity of any prospective vendor or vendors that the offeror intends to initially engage to assist the offeror in performing its obligations under the management agreement.

"Final offeror" means the offeror ultimately selected by the Governor to be the private manager for the Lottery under subsection (h) of this Section.

(b) By September 15, 2010, the Governor shall select a private manager for the total management of the Lottery with integrated functions, such as lottery game design, supply of

goods and services, and advertising and as specified in this Section.

(c) Pursuant to the terms of this subsection, the Department shall endeavor to expeditiously terminate the existing contracts in support of the Lottery in effect on the effective date of this amendatory Act of the 96th General Assembly in connection with the selection of the private manager. As part of its obligation to terminate these contracts and select the private manager, the Department shall establish a mutually agreeable timetable to transfer the functions of existing contractors to the private manager so that existing Lottery operations are not materially diminished or impaired during the transition. To that end, the Department shall do the following:

(1) where such contracts contain a provision authorizing termination upon notice, the Department shall provide notice of termination to occur upon the mutually agreed timetable for transfer of functions;

(2) upon the expiration of any initial term or renewal term of the current Lottery contracts, the Department shall not renew such contract for a term extending beyond the mutually agreed timetable for transfer of functions; or

(3) in the event any current contract provides for termination of that contract upon the implementation of a contract with the private manager, the Department shall perform all necessary actions to terminate the contract on

the date that coincides with the mutually agreed timetable for transfer of functions.

If the contracts to support the current operation of the Lottery in effect on the effective date of this amendatory Act of the 96th General Assembly are not subject to termination as provided for in this subsection (c), then the Department may include a provision in the contract with the private manager specifying a mutually agreeable methodology for incorporation.

(c-5) The Department shall include provisions in the management agreement whereby the private manager shall, for a fee, and pursuant to a contract negotiated with the Department (the "Employee Use Contract"), utilize the services of current Department employees to assist in the administration and operation of the Lottery. The Department shall be the employer of all such bargaining unit employees assigned to perform such work for the private manager, and such employees shall be State employees, as defined by the Personnel Code. Department employees shall operate under the same employment policies, rules, regulations, and procedures, as other employees of the Department. In addition, neither historical representation rights under the Illinois Public Labor Relations Act, nor existing collective bargaining agreements, shall be disturbed by the management agreement with the private manager for the management of the Lottery.

(d) The management agreement with the private manager shall include all of the following:

(1) A term not to exceed 10 years, including any renewals.

(2) A provision specifying that the Department:

(A) shall exercise actual control over all significant business decisions;

(A-5) has the authority to direct or countermand operating decisions by the private manager at any time;

(B) has ready access at any time to information regarding Lottery operations;

(C) has the right to demand and receive information from the private manager concerning any aspect of the Lottery operations at any time; and

(D) retains ownership of all trade names, trademarks, and intellectual property associated with the Lottery.

(3) A provision imposing an affirmative duty on the private manager to provide the Department with material information and with any information the private manager reasonably believes the Department would want to know to enable the Department to conduct the Lottery.

(4) A provision requiring the private manager to provide the Department with advance notice of any operating decision that bears significantly on the public interest, including, but not limited to, decisions on the kinds of games to be offered to the public and decisions affecting the relative risk and reward of the games being offered, so

the Department has a reasonable opportunity to evaluate and countermand that decision.

(5) A provision providing for compensation of the private manager that may consist of, among other things, a fee for services and a performance based bonus as consideration for managing the Lottery, including terms that may provide the private manager with an increase in compensation if Lottery revenues grow by a specified percentage in a given year.

(6) (Blank).

(7) A provision requiring the deposit of all Lottery proceeds to be deposited into the State Lottery Fund except as otherwise provided in Section 20 of this Act.

(8) A provision requiring the private manager to locate its principal office within the State.

(8-5) A provision encouraging that at least 20% of the cost of contracts entered into for goods and services by the private manager in connection with its management of the Lottery, other than contracts with sales agents or technical advisors, be awarded to businesses that are a minority-owned business, a women-owned business, or a business owned by a person with disability, as those terms are defined in the Business Enterprise for Minorities, Women, and Persons with Disabilities Act.

(9) A requirement that so long as the private manager complies with all the conditions of the agreement under the

oversight of the Department, the private manager shall have the following duties and obligations with respect to the management of the Lottery:

(A) The right to use equipment and other assets used in the operation of the Lottery.

(B) The rights and obligations under contracts with retailers and vendors.

(C) The implementation of a comprehensive security program by the private manager.

(D) The implementation of a comprehensive system of internal audits.

(E) The implementation of a program by the private manager to curb compulsive gambling by persons playing the Lottery.

(F) A system for determining (i) the type of Lottery games, (ii) the method of selecting winning tickets, (iii) the manner of payment of prizes to holders of winning tickets, (iv) the frequency of drawings of winning tickets, (v) the method to be used in selling tickets, (vi) a system for verifying the validity of tickets claimed to be winning tickets, (vii) the basis upon which retailer commissions are established by the manager, and (viii) minimum payouts.

(10) A requirement that advertising and promotion must be consistent with Section 7.8a of this Act.

(11) A requirement that the private manager market the Lottery to those residents who are new, infrequent, or lapsed players of the Lottery, especially those who are most likely to make regular purchases on the Internet as permitted by law.

(12) A code of ethics for the private manager's officers and employees.

(13) A requirement that the Department monitor and oversee the private manager's practices and take action that the Department considers appropriate to ensure that the private manager is in compliance with the terms of the management agreement, while allowing the manager, unless specifically prohibited by law or the management agreement, to negotiate and sign its own contracts with vendors.

(14) A provision requiring the private manager to periodically file, at least on an annual basis, appropriate financial statements in a form and manner acceptable to the Department.

(15) Cash reserves requirements.

(16) Procedural requirements for obtaining the prior approval of the Department when a management agreement or an interest in a management agreement is sold, assigned, transferred, or pledged as collateral to secure financing.

(17) Grounds for the termination of the management agreement by the Department or the private manager.

(18) Procedures for amendment of the agreement.

(19) A provision requiring the private manager to engage in an open and competitive bidding process for any procurement having a cost in excess of $50,000 that is not a part of the private manager's final offer. The process shall favor the selection of a vendor deemed to have submitted a proposal that provides the Lottery with the best overall value. The process shall not be subject to the provisions of the Illinois Procurement Code, unless specifically required by the management agreement.

(20) The transition of rights and obligations, including any associated equipment or other assets used in the operation of the Lottery, from the manager to any successor manager of the lottery, including the Department, following the termination of or foreclosure upon the management agreement.

(21) Right of use of copyrights, trademarks, and service marks held by the Department in the name of the State. The agreement must provide that any use of them by the manager shall only be for the purpose of fulfilling its obligations under the management agreement during the term of the agreement.

(22) The disclosure of any information requested by the Department to enable it to comply with the reporting requirements and information requests provided for under subsection (p) of this Section.

(e) Notwithstanding any other law to the contrary, the Department shall select a private manager through a competitive request for qualifications process consistent with Section 20-35 of the Illinois Procurement Code, which shall take into account:

(1) the offeror's ability to market the Lottery to those residents who are new, infrequent, or lapsed players of the Lottery, especially those who are most likely to make regular purchases on the Internet;

(2) the offeror's ability to address the State's concern with the social effects of gambling on those who can least afford to do so;

(3) the offeror's ability to provide the most successful management of the Lottery for the benefit of the people of the State based on current and past business practices or plans of the offeror; and

(4) the offeror's poor or inadequate past performance in servicing, equipping, operating or managing a lottery on behalf of Illinois, another State or foreign government and attracting persons who are not currently regular players of a lottery.

(f) The Department may retain the services of an advisor or advisors with significant experience in financial services or the management, operation, and procurement of goods, services, and equipment for a government-run lottery to assist in the preparation of the terms of the request for qualifications and

selection of the private manager. Any prospective advisor seeking to provide services under this subsection (f) shall disclose any material business or financial relationship during the past 3 years with any potential offeror, or with a contractor or subcontractor presently providing goods, services, or equipment to the Department to support the Lottery. The Department shall evaluate the material business or financial relationship of each prospective advisor. The Department shall not select any prospective advisor with a substantial business or financial relationship that the Department deems to impair the objectivity of the services to be provided by the prospective advisor. During the course of the advisor's engagement by the Department, and for a period of one year thereafter, the advisor shall not enter into any business or financial relationship with any offeror or any vendor identified to assist an offeror in performing its obligations under the management agreement. Any advisor retained by the Department shall be disqualified from being an offeror. The Department shall not include terms in the request for qualifications that provide a material advantage whether directly or indirectly to any potential offeror, or any contractor or subcontractor presently providing goods, services, or equipment to the Department to support the Lottery, including terms contained in previous responses to requests for proposals or qualifications submitted to Illinois, another State or foreign government when those terms

are uniquely associated with a particular potential offeror, contractor, or subcontractor. The request for proposals offered by the Department on December 22, 2008 as "LOT08GAMESYS" and reference number "22016176" is declared void.

(g) The Department shall select at least 2 offerors as finalists to potentially serve as the private manager no later than August 9, 2010. Upon making preliminary selections, the Department shall schedule a public hearing on the finalists' proposals and provide public notice of the hearing at least 7 calendar days before the hearing. The notice must include all of the following:

(1) The date, time, and place of the hearing.

(2) The subject matter of the hearing.

(3) A brief description of the management agreement to be awarded.

(4) The identity of the offerors that have been selected as finalists to serve as the private manager.

(5) The address and telephone number of the Department.

(h) At the public hearing, the Department shall (i) provide sufficient time for each finalist to present and explain its proposal to the Department and the Governor or the Governor's designee, including an opportunity to respond to questions posed by the Department, Governor, or designee and (ii) allow the public and non-selected offerors to comment on the presentations. The Governor or a designee shall attend the

public hearing. After the public hearing, the Department shall have 14 calendar days to recommend to the Governor whether a management agreement should be entered into with a particular finalist. After reviewing the Department's recommendation, the Governor may accept or reject the Department's recommendation, and shall select a final offeror as the private manager by publication of a notice in the Illinois Procurement Bulletin on or before September 15, 2010. The Governor shall include in the notice a detailed explanation and the reasons why the final offeror is superior to other offerors and will provide management services in a manner that best achieves the objectives of this Section. The Governor shall also sign the management agreement with the private manager.

(i) Any action to contest the private manager selected by the Governor under this Section must be brought within 7 calendar days after the publication of the notice of the designation of the private manager as provided in subsection (h) of this Section.

(j) The Lottery shall remain, for so long as a private manager manages the Lottery in accordance with provisions of this Act, a Lottery conducted by the State, and the State shall not be authorized to sell or transfer the Lottery to a third party.

(k) Any tangible personal property used exclusively in connection with the lottery that is owned by the Department and leased to the private manager shall be owned by the Department

in the name of the State and shall be considered to be public property devoted to an essential public and governmental function.

(l) The Department may exercise any of its powers under this Section or any other law as necessary or desirable for the execution of the Department's powers under this Section.

(m) Neither this Section nor any management agreement entered into under this Section prohibits the General Assembly from authorizing forms of gambling that are not in direct competition with the Lottery.

(n) The private manager shall be subject to a complete investigation in the third, seventh, and tenth years of the agreement (if the agreement is for a 10-year term) by the Department in cooperation with the Auditor General to determine whether the private manager has complied with this Section and the management agreement. The private manager shall bear the cost of an investigation or reinvestigation of the private manager under this subsection.

(o) The powers conferred by this Section are in addition and supplemental to the powers conferred by any other law. If any other law or rule is inconsistent with this Section, including, but not limited to, provisions of the Illinois Procurement Code, then this Section controls as to any management agreement entered into under this Section. This Section and any rules adopted under this Section contain full and complete authority for a management agreement between the

Department and a private manager. No law, procedure, proceeding, publication, notice, consent, approval, order, or act by the Department or any other officer, Department, agency, or instrumentality of the State or any political subdivision is required for the Department to enter into a management agreement under this Section. This Section contains full and complete authority for the Department to approve any contracts entered into by a private manager with a vendor providing goods, services, or both goods and services to the private manager under the terms of the management agreement, including subcontractors of such vendors.

Upon receipt of a written request from the Chief Procurement Officer, the Department shall provide to the Chief Procurement Officer a complete and un-redacted copy of the management agreement or any contract that is subject to the Department's approval authority under this subsection (o). The Department shall provide a copy of the agreement or contract to the Chief Procurement Officer in the time specified by the Chief Procurement Officer in his or her written request, but no later than 5 business days after the request is received by the Department. The Chief Procurement Officer must retain any portions of the management agreement or of any contract designated by the Department as confidential, proprietary, or trade secret information in complete confidence pursuant to subsection (g) of Section 7 of the Freedom of Information Act. The Department shall also provide the Chief Procurement Officer

with reasonable advance written notice of any contract that is pending Department approval.

Notwithstanding any other provision of this Section to the contrary, the Chief Procurement Officer shall adopt administrative rules, including emergency rules, to establish a procurement process to select a successor private manager if a private management agreement has been terminated. The selection process shall at a minimum take into account the criteria set forth in items (1) through (4) of subsection (e) of this Section and may include provisions consistent with subsections (f), (g), (h), and (i) of this Section. The Chief Procurement Officer shall also implement and administer the adopted selection process upon the termination of a private management agreement. The Department, after the Chief Procurement Officer certifies that the procurement process has been followed in accordance with the rules adopted under this subsection (o), shall select a final offeror as the private manager and sign the management agreement with the private manager.

Except as provided in Sections 21.5, 21.6, 21.7, 21.8, and 21.9, the Department shall distribute all proceeds of lottery tickets and shares sold in the following priority and manner:

(1) The payment of prizes and retailer bonuses.

(2) The payment of costs incurred in the operation and administration of the Lottery, including the payment of sums due to the private manager under the management

agreement with the Department.

(3) On the last day of each month or as soon thereafter as possible, the State Comptroller shall direct and the State Treasurer shall transfer from the State Lottery Fund to the Common School Fund an amount that is equal to the proceeds transferred in the corresponding month of fiscal year 2009, as adjusted for inflation, to the Common School Fund.

(4) On or before September 30 ~~the last day~~ of each fiscal year, deposit any estimated remaining proceeds from the prior fiscal year, subject to payments under items (1), (2), and (3) into the Capital Projects Fund ~~each fiscal year~~. Beginning in fiscal year 2019, the amount deposited shall be increased or decreased each year by the amount the estimated payment differs from the amount determined from each year-end financial audit. Only remaining net deficits from prior fiscal years may reduce the requirement to deposit these funds, as determined by the annual financial audit.

(p) The Department shall be subject to the following reporting and information request requirements:

(1) the Department shall submit written quarterly reports to the Governor and the General Assembly on the activities and actions of the private manager selected under this Section;

(2) upon request of the Chief Procurement Officer, the

Department shall promptly produce information related to the procurement activities of the Department and the private manager requested by the Chief Procurement Officer; the Chief Procurement Officer must retain confidential, proprietary, or trade secret information designated by the Department in complete confidence pursuant to subsection (g) of Section 7 of the Freedom of Information Act; and

(3) at least 30 days prior to the beginning of the Department's fiscal year, the Department shall prepare an annual written report on the activities of the private manager selected under this Section and deliver that report to the Governor and General Assembly.

(Source: P.A. 99-933, eff. 1-27-17; 100-391, eff. 8-25-17.)

ARTICLE 90. STUDY

Section 90-5. The Department of Healthcare and Family Services Law of the Civil Administrative Code of Illinois is amended by adding Section 2205-30 as follows:

(20 ILCS 2205/2205-30 new)

Sec. 2205-30. Long-term care services and supports comprehensive study and actuarial modeling.

(a) The Department of Healthcare and Family Services shall commission a comprehensive study of long-term care trends,

future projections, and actuarial analysis of a new long-term services and supports benefit. Upon completion of the study, the Department shall prepare a report on the study that includes the following:

(1) an extensive analysis of long-term care trends in Illinois, including the number of Illinoisans needing long-term care, the number of paid and unpaid caregivers, the existing long-term care programs' utilization and impact on the State budget; out-of-pocket spending and spend-down to qualify for medical assistance coverage, the financial and health impacts of caregiving on the family, wages of paid caregivers and the effects of compensation on the availability of this workforce, the current market for private long-term care insurance, and a brief assessment of the existing system of long-term services and supports in terms of health, well-being, and the ability of participants to continue living in their communities;

(2) an analysis of long-term care costs and utilization projections through at least 2050 and the estimated impact of such costs and utilization projections on the State budget, increases in the senior population; projections of the number of paid and unpaid caregivers in relation to demand for services, and projections of the impact of housing cost burdens and a lack of affordable housing on seniors and people with disabilities;

(3) an actuarial analysis of options for a new

long-term services and supports benefit program, including an analysis of potential tax sources and necessary levels, a vesting period, the maximum daily benefit dollar amount, the total maximum dollar amount of the benefit, and the duration of the benefit; and

(4) a qualitative analysis of a new benefit's impact on seniors and people with disabilities, including their families and caregivers, public and private long-term care services, and the State budget.

The report must project under multiple possible configurations the numbers of persons covered year over year, utilization rates, total spending, and the benefit fund's ratio balance and solvency. The benefit fund must initially be structured to be solvent for 75 years. The report must detail the sensitivity of these projections to the level of care criteria that define long-term care need and examine the feasibility of setting a lower threshold, based on a lower need for ongoing assistance in routine life activities.

The report must also detail the amount of out-of-pocket costs avoided, the number of persons who delayed or avoided utilization of medical assistance benefits, an analysis on the projected increased utilization of home-based and community-based services over skilled nursing facilities and savings therewith, and savings to the State's existing long-term care programs due to the new long-term services and supports benefit.

(b) The entity chosen to conduct the actuarial analysis shall be a nationally-recognized organization with experience modeling public and private long-term care financing programs.

(c) The study shall begin after January 1, 2019, and be completed before December 1, 2019. Upon completion, the report on the study shall be filed with the Clerk of the House of Representatives and the Secretary of the Senate in electronic form only, in the manner that the Clerk and the Secretary shall direct.

(d) This Section is repealed December 1, 2020.

ARTICLE 95. EDUCATION AND RATES

Section 95-5. The Illinois Administrative Procedure Act is amended by changing Section 5-45 as follows:

(5 ILCS 100/5-45) (from Ch. 127, par. 1005-45)

Sec. 5-45. Emergency rulemaking.

(a) "Emergency" means the existence of any situation that any agency finds reasonably constitutes a threat to the public interest, safety, or welfare.

(b) If any agency finds that an emergency exists that requires adoption of a rule upon fewer days than is required by Section 5-40 and states in writing its reasons for that finding, the agency may adopt an emergency rule without prior notice or hearing upon filing a notice of emergency rulemaking

with the Secretary of State under Section 5-70. The notice shall include the text of the emergency rule and shall be published in the Illinois Register. Consent orders or other court orders adopting settlements negotiated by an agency may be adopted under this Section. Subject to applicable constitutional or statutory provisions, an emergency rule becomes effective immediately upon filing under Section 5-65 or at a stated date less than 10 days thereafter. The agency's finding and a statement of the specific reasons for the finding shall be filed with the rule. The agency shall take reasonable and appropriate measures to make emergency rules known to the persons who may be affected by them.

(c) An emergency rule may be effective for a period of not longer than 150 days, but the agency's authority to adopt an identical rule under Section 5-40 is not precluded. No emergency rule may be adopted more than once in any 24-month period, except that this limitation on the number of emergency rules that may be adopted in a 24-month period does not apply to (i) emergency rules that make additions to and deletions from the Drug Manual under Section 5-5.16 of the Illinois Public Aid Code or the generic drug formulary under Section 3.14 of the Illinois Food, Drug and Cosmetic Act, (ii) emergency rules adopted by the Pollution Control Board before July 1, 1997 to implement portions of the Livestock Management Facilities Act, (iii) emergency rules adopted by the Illinois Department of Public Health under subsections (a) through (i)

of Section 2 of the Department of Public Health Act when necessary to protect the public's health, (iv) emergency rules adopted pursuant to subsection (n) of this Section, (v) emergency rules adopted pursuant to subsection (o) of this Section, or (vi) emergency rules adopted pursuant to subsection (c-5) of this Section. Two or more emergency rules having substantially the same purpose and effect shall be deemed to be a single rule for purposes of this Section.

(c-5) To facilitate the maintenance of the program of group health benefits provided to annuitants, survivors, and retired employees under the State Employees Group Insurance Act of 1971, rules to alter the contributions to be paid by the State, annuitants, survivors, retired employees, or any combination of those entities, for that program of group health benefits, shall be adopted as emergency rules. The adoption of those rules shall be considered an emergency and necessary for the public interest, safety, and welfare.

(d) In order to provide for the expeditious and timely implementation of the State's fiscal year 1999 budget, emergency rules to implement any provision of Public Act 90-587 or 90-588 or any other budget initiative for fiscal year 1999 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (d). The

adoption of emergency rules authorized by this subsection (d) shall be deemed to be necessary for the public interest, safety, and welfare.

(e) In order to provide for the expeditious and timely implementation of the State's fiscal year 2000 budget, emergency rules to implement any provision of Public Act 91-24 or any other budget initiative for fiscal year 2000 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (e). The adoption of emergency rules authorized by this subsection (e) shall be deemed to be necessary for the public interest, safety, and welfare.

(f) In order to provide for the expeditious and timely implementation of the State's fiscal year 2001 budget, emergency rules to implement any provision of Public Act 91-712 or any other budget initiative for fiscal year 2001 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (f). The adoption of emergency rules authorized by this subsection (f) shall be deemed to be necessary for the public interest, safety, and

welfare.

(g) In order to provide for the expeditious and timely implementation of the State's fiscal year 2002 budget, emergency rules to implement any provision of Public Act 92-10 or any other budget initiative for fiscal year 2002 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (g). The adoption of emergency rules authorized by this subsection (g) shall be deemed to be necessary for the public interest, safety, and welfare.

(h) In order to provide for the expeditious and timely implementation of the State's fiscal year 2003 budget, emergency rules to implement any provision of Public Act 92-597 or any other budget initiative for fiscal year 2003 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (h). The adoption of emergency rules authorized by this subsection (h) shall be deemed to be necessary for the public interest, safety, and welfare.

(i) In order to provide for the expeditious and timely

implementation of the State's fiscal year 2004 budget, emergency rules to implement any provision of Public Act 93-20 or any other budget initiative for fiscal year 2004 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (i). The adoption of emergency rules authorized by this subsection (i) shall be deemed to be necessary for the public interest, safety, and welfare.

(j) In order to provide for the expeditious and timely implementation of the provisions of the State's fiscal year 2005 budget as provided under the Fiscal Year 2005 Budget Implementation (Human Services) Act, emergency rules to implement any provision of the Fiscal Year 2005 Budget Implementation (Human Services) Act may be adopted in accordance with this Section by the agency charged with administering that provision, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (j). The Department of Public Aid may also adopt rules under this subsection (j) necessary to administer the Illinois Public Aid Code and the Children's Health Insurance Program Act. The adoption of emergency rules authorized by this subsection (j) shall be deemed to be

necessary for the public interest, safety, and welfare.

(k) In order to provide for the expeditious and timely implementation of the provisions of the State's fiscal year 2006 budget, emergency rules to implement any provision of Public Act 94-48 or any other budget initiative for fiscal year 2006 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (k). The Department of Healthcare and Family Services may also adopt rules under this subsection (k) necessary to administer the Illinois Public Aid Code, the Senior Citizens and Persons with Disabilities Property Tax Relief Act, the Senior Citizens and Disabled Persons Prescription Drug Discount Program Act (now the Illinois Prescription Drug Discount Program Act), and the Children's Health Insurance Program Act. The adoption of emergency rules authorized by this subsection (k) shall be deemed to be necessary for the public interest, safety, and welfare.

(l) In order to provide for the expeditious and timely implementation of the provisions of the State's fiscal year 2007 budget, the Department of Healthcare and Family Services may adopt emergency rules during fiscal year 2007, including rules effective July 1, 2007, in accordance with this subsection to the extent necessary to administer the

Department's responsibilities with respect to amendments to the State plans and Illinois waivers approved by the federal Centers for Medicare and Medicaid Services necessitated by the requirements of Title XIX and Title XXI of the federal Social Security Act. The adoption of emergency rules authorized by this subsection (l) shall be deemed to be necessary for the public interest, safety, and welfare.

(m) In order to provide for the expeditious and timely implementation of the provisions of the State's fiscal year 2008 budget, the Department of Healthcare and Family Services may adopt emergency rules during fiscal year 2008, including rules effective July 1, 2008, in accordance with this subsection to the extent necessary to administer the Department's responsibilities with respect to amendments to the State plans and Illinois waivers approved by the federal Centers for Medicare and Medicaid Services necessitated by the requirements of Title XIX and Title XXI of the federal Social Security Act. The adoption of emergency rules authorized by this subsection (m) shall be deemed to be necessary for the public interest, safety, and welfare.

(n) In order to provide for the expeditious and timely implementation of the provisions of the State's fiscal year 2010 budget, emergency rules to implement any provision of Public Act 96-45 or any other budget initiative authorized by the 96th General Assembly for fiscal year 2010 may be adopted in accordance with this Section by the agency charged with

administering that provision or initiative. The adoption of emergency rules authorized by this subsection (n) shall be deemed to be necessary for the public interest, safety, and welfare. The rulemaking authority granted in this subsection (n) shall apply only to rules promulgated during Fiscal Year 2010.

(o) In order to provide for the expeditious and timely implementation of the provisions of the State's fiscal year 2011 budget, emergency rules to implement any provision of Public Act 96-958 or any other budget initiative authorized by the 96th General Assembly for fiscal year 2011 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative. The adoption of emergency rules authorized by this subsection (o) is deemed to be necessary for the public interest, safety, and welfare. The rulemaking authority granted in this subsection (o) applies only to rules promulgated on or after July 1, 2010 (the effective date of Public Act 96-958) through June 30, 2011.

(p) In order to provide for the expeditious and timely implementation of the provisions of Public Act 97-689, emergency rules to implement any provision of Public Act 97-689 may be adopted in accordance with this subsection (p) by the agency charged with administering that provision or initiative. The 150-day limitation of the effective period of emergency rules does not apply to rules adopted under this subsection (p), and the effective period may continue through

June 30, 2013. The 24-month limitation on the adoption of emergency rules does not apply to rules adopted under this subsection (p). The adoption of emergency rules authorized by this subsection (p) is deemed to be necessary for the public interest, safety, and welfare.

(q) In order to provide for the expeditious and timely implementation of the provisions of Articles 7, 8, 9, 11, and 12 of Public Act 98-104, emergency rules to implement any provision of Articles 7, 8, 9, 11, and 12 of Public Act 98-104 may be adopted in accordance with this subsection (q) by the agency charged with administering that provision or initiative. The 24-month limitation on the adoption of emergency rules does not apply to rules adopted under this subsection (q). The adoption of emergency rules authorized by this subsection (q) is deemed to be necessary for the public interest, safety, and welfare.

(r) In order to provide for the expeditious and timely implementation of the provisions of Public Act 98-651, emergency rules to implement Public Act 98-651 may be adopted in accordance with this subsection (r) by the Department of Healthcare and Family Services. The 24-month limitation on the adoption of emergency rules does not apply to rules adopted under this subsection (r). The adoption of emergency rules authorized by this subsection (r) is deemed to be necessary for the public interest, safety, and welfare.

(s) In order to provide for the expeditious and timely

implementation of the provisions of Sections 5-5b.1 and 5A-2 of the Illinois Public Aid Code, emergency rules to implement any provision of Section 5-5b.1 or Section 5A-2 of the Illinois Public Aid Code may be adopted in accordance with this subsection (s) by the Department of Healthcare and Family Services. The rulemaking authority granted in this subsection (s) shall apply only to those rules adopted prior to July 1, 2015. Notwithstanding any other provision of this Section, any emergency rule adopted under this subsection (s) shall only apply to payments made for State fiscal year 2015. The adoption of emergency rules authorized by this subsection (s) is deemed to be necessary for the public interest, safety, and welfare.

(t) In order to provide for the expeditious and timely implementation of the provisions of Article II of Public Act 99-6, emergency rules to implement the changes made by Article II of Public Act 99-6 to the Emergency Telephone System Act may be adopted in accordance with this subsection (t) by the Department of State Police. The rulemaking authority granted in this subsection (t) shall apply only to those rules adopted prior to July 1, 2016. The 24-month limitation on the adoption of emergency rules does not apply to rules adopted under this subsection (t). The adoption of emergency rules authorized by this subsection (t) is deemed to be necessary for the public interest, safety, and welfare.

(u) In order to provide for the expeditious and timely implementation of the provisions of the Burn Victims Relief

Act, emergency rules to implement any provision of the Act may be adopted in accordance with this subsection (u) by the Department of Insurance. The rulemaking authority granted in this subsection (u) shall apply only to those rules adopted prior to December 31, 2015. The adoption of emergency rules authorized by this subsection (u) is deemed to be necessary for the public interest, safety, and welfare.

(v) In order to provide for the expeditious and timely implementation of the provisions of Public Act 99-516, emergency rules to implement Public Act 99-516 may be adopted in accordance with this subsection (v) by the Department of Healthcare and Family Services. The 24-month limitation on the adoption of emergency rules does not apply to rules adopted under this subsection (v). The adoption of emergency rules authorized by this subsection (v) is deemed to be necessary for the public interest, safety, and welfare.

(w) In order to provide for the expeditious and timely implementation of the provisions of Public Act 99-796, emergency rules to implement the changes made by Public Act 99-796 may be adopted in accordance with this subsection (w) by the Adjutant General. The adoption of emergency rules authorized by this subsection (w) is deemed to be necessary for the public interest, safety, and welfare.

(x) In order to provide for the expeditious and timely implementation of the provisions of Public Act 99-906, emergency rules to implement subsection (i) of Section 16-115D,

subsection (g) of Section 16-128A, and subsection (a) of Section 16-128B of the Public Utilities Act may be adopted in accordance with this subsection (x) by the Illinois Commerce Commission. The rulemaking authority granted in this subsection (x) shall apply only to those rules adopted within 180 days after June 1, 2017 (the effective date of Public Act 99-906). The adoption of emergency rules authorized by this subsection (x) is deemed to be necessary for the public interest, safety, and welfare.

(y) In order to provide for the expeditious and timely implementation of the provisions of this amendatory Act of the 100th General Assembly, emergency rules to implement the changes made by this amendatory Act of the 100th General Assembly to Section 4.02 of the Illinois Act on Aging, Sections 5.5.4 and 5-5.4i of the Illinois Public Aid Code, Section 55-30 of the Alcoholism and Other Drug Abuse and Dependency Act, and Sections 74 and 75 of the Mental Health and Developmental Disabilities Administrative Act may be adopted in accordance with this subsection (y) by the respective Department. The adoption of emergency rules authorized by this subsection (y) is deemed to be necessary for the public interest, safety, and welfare.

(z) In order to provide for the expeditious and timely implementation of the provisions of this amendatory Act of the 100th General Assembly, emergency rules to implement the changes made by this amendatory Act of the 100th General

Assembly to Section 4.7 of the Lobbyist Registration Act may be adopted in accordance with this subsection (z) by the Secretary of State. The adoption of emergency rules authorized by this subsection (z) is deemed to be necessary for the public interest, safety, and welfare.

(aa) In order to provide for the expeditious and timely initial implementation of the changes made to Articles 5, 5A, 12, and 14 of the Illinois Public Aid Code under the provisions of this amendatory Act of the 100th General Assembly, the Department of Healthcare and Family Services may adopt emergency rules in accordance with this subsection (aa). The 24-month limitation on the adoption of emergency rules does not apply to rules to initially implement the changes made to Articles 5, 5A, 12, and 14 of the Illinois Public Aid Code adopted under this subsection (aa). The adoption of emergency rules authorized by this subsection (aa) is deemed to be necessary for the public interest, safety, and welfare.

(bb) In order to provide for the expeditious and timely implementation of the provisions of this amendatory Act of the 100th General Assembly, emergency rules to implement the changes made by this amendatory Act of the 100th General Assembly to Section 4.02 of the Illinois Act on Aging, Sections 5.5.4 and 5-5.4i of the Illinois Public Aid Code, subsection (b) of Section 55-30 of the Alcoholism and Other Drug Abuse and Dependency Act, Section 5-104 of the Specialized Mental Health Rehabilitation Act of 2013, and Section 75 and subsection (b)

of Section 74 of the Mental Health and Developmental Disabilities Administrative Act may be adopted in accordance with this subsection (bb) by the respective Department. The adoption of emergency rules authorized by this subsection (bb) is deemed to be necessary for the public interest, safety, and welfare.

(Source: P.A. 99-2, eff. 3-26-15; 99-6, eff. 1-1-16; 99-143, eff. 7-27-15; 99-455, eff. 1-1-16; 99-516, eff. 6-30-16; 99-642, eff. 7-28-16; 99-796, eff. 1-1-17; 99-906, eff. 6-1-17; 100-23, eff. 7-6-17; 100-554, eff. 11-16-17; 100-581, eff. 3-12-18.)

Section 95-10. The Mental Health and Developmental Disabilities Administrative Act is amended by changing Section 74 as follows:

(20 ILCS 1705/74)

Sec. 74. Rates and reimbursements.

(a) Within 30 days after July 6, 2017 (the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General Assembly~~, the Department shall increase rates and reimbursements to fund a minimum of a $0.75 per hour wage increase for front-line personnel, including, but not limited to, direct support persons, aides, front-line supervisors, qualified intellectual disabilities professionals, nurses, and non-administrative support staff working in community-based

provider organizations serving individuals with developmental disabilities. The Department shall adopt rules, including emergency rules under subsection (y) of Section 5-45 of the Illinois Administrative Procedure Act, to implement the provisions of this Section.

(b) Rates and reimbursements. Within 30 days after the effective date of this amendatory Act of the 100th General Assembly, the Department shall increase rates and reimbursements to fund a minimum of a $0.50 per hour wage increase for front-line personnel, including, but not limited to, direct support persons, aides, front-line supervisors, qualified intellectual disabilities professionals, nurses, and non-administrative support staff working in community-based provider organizations serving individuals with developmental disabilities. The Department shall adopt rules, including emergency rules under subsection (bb) of Section 5-45 of the Illinois Administrative Procedure Act, to implement the provisions of this Section.

(Source: P.A. 100-23, eff. 7-6-17.)

Section 95-15. The School Code is amended by changing Section 14-7.02 and by adding Section 3-16 as follows:

(105 ILCS 5/3-16 new)

Sec. 3-16. Grants to alternative schools, safe schools, and alternative learning opportunities programs. The State Board

of Education, subject to appropriation, shall award grants to alternative schools, safe schools, and alternative learning opportunities programs operated by a regional office of education. To calculate grant amounts to the programs operated by regional offices of education, the State Board shall calculate an amount equal to the greater of the regional program's best 3 months of average daily attendance for the 2016-2017 school year or the average of the best 3 months of average daily attendance for the 2014-2015 school year through the 2016-2017 school year, multiplied by the amount of $6,119. This amount shall be termed the "Regional Program Increased Enrollment Recognition". If the amount of the Regional Program Increased Enrollment Recognition is greater than the amount of the regional office of education program's Base Funding Minimum for fiscal year 2018, calculated under Section 18-8.15, then the State Board of Education shall pay the regional program a grant equal to the difference between the regional program's Regional Program Increased Enrollment Recognition and the Base Funding Minimum for fiscal year 2018. Nothing in this Section shall be construed to alter any payments or calculations under Section 18-8.15.

(105 ILCS 5/14-7.02) (from Ch. 122, par. 14-7.02)

Sec. 14-7.02. Children attending private schools, public out-of-state schools, public school residential facilities or private special education facilities. The General Assembly

recognizes that non-public schools or special education facilities provide an important service in the educational system in Illinois.

If because of his or her disability the special education program of a district is unable to meet the needs of a child and the child attends a non-public school or special education facility, a public out-of-state school or a special education facility owned and operated by a county government unit that provides special educational services required by the child and is in compliance with the appropriate rules and regulations of the State Superintendent of Education, the school district in which the child is a resident shall pay the actual cost of tuition for special education and related services provided during the regular school term and during the summer school term if the child's educational needs so require, excluding room, board and transportation costs charged the child by that non-public school or special education facility, public out-of-state school or county special education facility, or $4,500 per year, whichever is less, and shall provide him any necessary transportation. "Nonpublic special education facility" shall include a residential facility, within or without the State of Illinois, which provides special education and related services to meet the needs of the child by utilizing private schools or public schools, whether located on the site or off the site of the residential facility.

The State Board of Education shall promulgate rules and

regulations for determining when placement in a private special education facility is appropriate. Such rules and regulations shall take into account the various types of services needed by a child and the availability of such services to the particular child in the public school. In developing these rules and regulations the State Board of Education shall consult with the Advisory Council on Education of Children with Disabilities and hold public hearings to secure recommendations from parents, school personnel, and others concerned about this matter.

The State Board of Education shall also promulgate rules and regulations for transportation to and from a residential school. Transportation to and from home to a residential school more than once each school term shall be subject to prior approval by the State Superintendent in accordance with the rules and regulations of the State Board.

A school district making tuition payments pursuant to this Section is eligible for reimbursement from the State for the amount of such payments actually made in excess of the district per capita tuition charge for students not receiving special education services. Such reimbursement shall be approved in accordance with Section 14-12.01 and each district shall file its claims, computed in accordance with rules prescribed by the State Board of Education, on forms prescribed by the State Superintendent of Education. Data used as a basis of reimbursement claims shall be for the preceding regular school term and summer school term. Each school district shall

transmit its claims to the State Board of Education on or before August 15. The State Board of Education, before approving any such claims, shall determine their accuracy and whether they are based upon services and facilities provided under approved programs. Upon approval the State Board shall cause vouchers to be prepared showing the amount due for payment of reimbursement claims to school districts, for transmittal to the State Comptroller on the 30th day of September, December, and March, respectively, and the final voucher, no later than June 20. If the money appropriated by the General Assembly for such purpose for any year is insufficient, it shall be apportioned on the basis of the claims approved.

No child shall be placed in a special education program pursuant to this Section if the tuition cost for special education and related services increases more than 10 percent over the tuition cost for the previous school year or exceeds $4,500 per year unless such costs have been approved by the Illinois Purchased Care Review Board. The Illinois Purchased Care Review Board shall consist of the following persons, or their designees: the Directors of Children and Family Services, Public Health, Public Aid, and the Governor's Office of Management and Budget; the Secretary of Human Services; the State Superintendent of Education; and such other persons as the Governor may designate. The Review Board shall also consist of one non-voting member who is an administrator of a private,

nonpublic, special education school. The Review Board shall establish rules and regulations for its determination of allowable costs and payments made by local school districts for special education, room and board, and other related services provided by non-public schools or special education facilities and shall establish uniform standards and criteria which it shall follow. The Review Board shall approve the usual and customary rate or rates of a special education program that (i) is offered by an out-of-state, non-public provider of integrated autism specific educational and autism specific residential services, (ii) offers 2 or more levels of residential care, including at least one locked facility, and (iii) serves 12 or fewer Illinois students.

In determining rates based on allowable costs, the review Board shall consider any wage increases awarded by the General Assembly to front line personnel defined as direct support persons, aides, front-line supervisors, qualified intellectual disabilities professionals, nurses, and non-administrative support staff working in service settings in community-based settings within the State and adjust customary rates or rates of a special education program to be equitable to the wage increase awarded to similar staff positions in a community residential setting. Any wage increase awarded by the General Assembly to front line personnel defined as direct support persons, aides, front-line supervisors, qualified intellectual disabilities professionals, nurses, and non-administrative

support staff working in community-based settings within the State shall also be a basis for any facility covered by this Section to appeal its rate before the Review Board under the process defined in Title 89, Part 900, Section 340 of the Illinois Administrative Code. Illinois Administrative Code Title 89, Part 900, Section 342 shall be updated to recognize wage increases awarded to community-based settings to be a basis for appeal.

The Review Board shall establish uniform definitions and criteria for accounting separately by special education, room and board and other related services costs. The Board shall also establish guidelines for the coordination of services and financial assistance provided by all State agencies to assure that no otherwise qualified child with a disability receiving services under Article 14 shall be excluded from participation in, be denied the benefits of or be subjected to discrimination under any program or activity provided by any State agency.

The Review Board shall review the costs for special education and related services provided by non-public schools or special education facilities and shall approve or disapprove such facilities in accordance with the rules and regulations established by it with respect to allowable costs.

The State Board of Education shall provide administrative and staff support for the Review Board as deemed reasonable by the State Superintendent of Education. This support shall not include travel expenses or other compensation for any Review

Board member other than the State Superintendent of Education.

The Review Board shall seek the advice of the Advisory Council on Education of Children with Disabilities on the rules and regulations to be promulgated by it relative to providing special education services.

If a child has been placed in a program in which the actual per pupil costs of tuition for special education and related services based on program enrollment, excluding room, board and transportation costs, exceed $4,500 and such costs have been approved by the Review Board, the district shall pay such total costs which exceed $4,500. A district making such tuition payments in excess of $4,500 pursuant to this Section shall be responsible for an amount in excess of $4,500 equal to the district per capita tuition charge and shall be eligible for reimbursement from the State for the amount of such payments actually made in excess of the districts per capita tuition charge for students not receiving special education services.

If a child has been placed in an approved individual program and the tuition costs including room and board costs have been approved by the Review Board, then such room and board costs shall be paid by the appropriate State agency subject to the provisions of Section 14-8.01 of this Act. Room and board costs not provided by a State agency other than the State Board of Education shall be provided by the State Board of Education on a current basis. In no event, however, shall the State's liability for funding of these tuition costs begin

until after the legal obligations of third party payors have been subtracted from such costs. If the money appropriated by the General Assembly for such purpose for any year is insufficient, it shall be apportioned on the basis of the claims approved. Each district shall submit estimated claims to the State Superintendent of Education. Upon approval of such claims, the State Superintendent of Education shall direct the State Comptroller to make payments on a monthly basis. The frequency for submitting estimated claims and the method of determining payment shall be prescribed in rules and regulations adopted by the State Board of Education. Such current state reimbursement shall be reduced by an amount equal to the proceeds which the child or child's parents are eligible to receive under any public or private insurance or assistance program. Nothing in this Section shall be construed as relieving an insurer or similar third party from an otherwise valid obligation to provide or to pay for services provided to a child with a disability.

If it otherwise qualifies, a school district is eligible for the transportation reimbursement under Section 14-13.01 and for the reimbursement of tuition payments under this Section whether the non-public school or special education facility, public out-of-state school or county special education facility, attended by a child who resides in that district and requires special educational services, is within or outside of the State of Illinois. However, a district is not

eligible to claim transportation reimbursement under this Section unless the district certifies to the State Superintendent of Education that the district is unable to provide special educational services required by the child for the current school year.

Nothing in this Section authorizes the reimbursement of a school district for the amount paid for tuition of a child attending a non-public school or special education facility, public out-of-state school or county special education facility unless the school district certifies to the State Superintendent of Education that the special education program of that district is unable to meet the needs of that child because of his disability and the State Superintendent of Education finds that the school district is in substantial compliance with Section 14-4.01. However, if a child is unilaterally placed by a State agency or any court in a non-public school or special education facility, public out-of-state school, or county special education facility, a school district shall not be required to certify to the State Superintendent of Education, for the purpose of tuition reimbursement, that the special education program of that district is unable to meet the needs of a child because of his or her disability.

Any educational or related services provided, pursuant to this Section in a non-public school or special education facility or a special education facility owned and operated by

a county government unit shall be at no cost to the parent or guardian of the child. However, current law and practices relative to contributions by parents or guardians for costs other than educational or related services are not affected by this amendatory Act of 1978.

Reimbursement for children attending public school residential facilities shall be made in accordance with the provisions of this Section.

Notwithstanding any other provision of law, any school district receiving a payment under this Section or under Section 14-7.02b, 14-13.01, or 29-5 of this Code may classify all or a portion of the funds that it receives in a particular fiscal year or from general State aid pursuant to Section 18-8.05 of this Code as funds received in connection with any funding program for which it is entitled to receive funds from the State in that fiscal year (including, without limitation, any funding program referenced in this Section), regardless of the source or timing of the receipt. The district may not classify more funds as funds received in connection with the funding program than the district is entitled to receive in that fiscal year for that program. Any classification by a district must be made by a resolution of its board of education. The resolution must identify the amount of any payments or general State aid to be classified under this paragraph and must specify the funding program to which the funds are to be treated as received in connection therewith.

This resolution is controlling as to the classification of funds referenced therein. A certified copy of the resolution must be sent to the State Superintendent of Education. The resolution shall still take effect even though a copy of the resolution has not been sent to the State Superintendent of Education in a timely manner. No classification under this paragraph by a district shall affect the total amount or timing of money the district is entitled to receive under this Code. No classification under this paragraph by a district shall in any way relieve the district from or affect any requirements that otherwise would apply with respect to that funding program, including any accounting of funds by source, reporting expenditures by original source and purpose, reporting requirements, or requirements of providing services.

(Source: P.A. 98-636, eff. 6-6-14; 98-1008, eff. 1-1-15; 99-78, eff. 7-20-15; 99-143, eff. 7-27-15.)

Section 95-20. The Illinois Public Aid Code is amended by changing Sections 5-5.4 and 5-5.4i and by adding Section 5-5.4j as follows:

(305 ILCS 5/5-5.4) (from Ch. 23, par. 5-5.4)

Sec. 5-5.4. Standards of Payment - Department of Healthcare and Family Services. The Department of Healthcare and Family Services shall develop standards of payment of nursing facility and ICF/DD services in facilities providing such services under

this Article which:

(1) Provide for the determination of a facility's payment for nursing facility or ICF/DD services on a prospective basis. The amount of the payment rate for all nursing facilities certified by the Department of Public Health under the ID/DD Community Care Act or the Nursing Home Care Act as Intermediate Care for the Developmentally Disabled facilities, Long Term Care for Under Age 22 facilities, Skilled Nursing facilities, or Intermediate Care facilities under the medical assistance program shall be prospectively established annually on the basis of historical, financial, and statistical data reflecting actual costs from prior years, which shall be applied to the current rate year and updated for inflation, except that the capital cost element for newly constructed facilities shall be based upon projected budgets. The annually established payment rate shall take effect on July 1 in 1984 and subsequent years. No rate increase and no update for inflation shall be provided on or after July 1, 1994, unless specifically provided for in this Section. The changes made by Public Act 93-841 extending the duration of the prohibition against a rate increase or update for inflation are effective retroactive to July 1, 2004.

For facilities licensed by the Department of Public Health under the Nursing Home Care Act as Intermediate Care for the Developmentally Disabled facilities or Long Term Care for Under Age 22 facilities, the rates taking effect on July 1, 1998

shall include an increase of 3%. For facilities licensed by the Department of Public Health under the Nursing Home Care Act as Skilled Nursing facilities or Intermediate Care facilities, the rates taking effect on July 1, 1998 shall include an increase of 3% plus $1.10 per resident-day, as defined by the Department. For facilities licensed by the Department of Public Health under the Nursing Home Care Act as Intermediate Care Facilities for the Developmentally Disabled or Long Term Care for Under Age 22 facilities, the rates taking effect on January 1, 2006 shall include an increase of 3%. For facilities licensed by the Department of Public Health under the Nursing Home Care Act as Intermediate Care Facilities for the Developmentally Disabled or Long Term Care for Under Age 22 facilities, the rates taking effect on January 1, 2009 shall include an increase sufficient to provide a $0.50 per hour wage increase for non-executive staff. For facilities licensed by the Department of Public Health under the ID/DD Community Care Act as ID/DD Facilities the rates taking effect within 30 days after July 6, 2017 (the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General Assembly~~ shall include an increase sufficient to provide a $0.75 per hour wage increase for non-executive staff. The Department shall adopt rules, including emergency rules under subsection (y) of Section 5-45 of the Illinois Administrative Procedure Act, to implement the provisions of this paragraph. For facilities licensed by the Department of Public Health under the ID/DD

Community Care Act as ID/DD Facilities and under the MC/DD Act as MC/DD Facilities, the rates taking effect within 30 days after the effective date of this amendatory Act of the 100th General Assembly shall include an increase sufficient to provide a $0.50 per hour wage increase for non-executive front-line personnel, including, but not limited to, direct support persons, aides, front-line supervisors, qualified intellectual disabilities professionals, nurses, and non-administrative support staff. The Department shall adopt rules, including emergency rules under subsection (bb) of Section 5-45 of the Illinois Administrative Procedure Act, to implement the provisions of this paragraph.

For facilities licensed by the Department of Public Health under the Nursing Home Care Act as Intermediate Care for the Developmentally Disabled facilities or Long Term Care for Under Age 22 facilities, the rates taking effect on July 1, 1999 shall include an increase of 1.6% plus $3.00 per resident-day, as defined by the Department. For facilities licensed by the Department of Public Health under the Nursing Home Care Act as Skilled Nursing facilities or Intermediate Care facilities, the rates taking effect on July 1, 1999 shall include an increase of 1.6% and, for services provided on or after October 1, 1999, shall be increased by $4.00 per resident-day, as defined by the Department.

For facilities licensed by the Department of Public Health under the Nursing Home Care Act as Intermediate Care for the

Developmentally Disabled facilities or Long Term Care for Under Age 22 facilities, the rates taking effect on July 1, 2000 shall include an increase of 2.5% per resident-day, as defined by the Department. For facilities licensed by the Department of Public Health under the Nursing Home Care Act as Skilled Nursing facilities or Intermediate Care facilities, the rates taking effect on July 1, 2000 shall include an increase of 2.5% per resident-day, as defined by the Department.

For facilities licensed by the Department of Public Health under the Nursing Home Care Act as skilled nursing facilities or intermediate care facilities, a new payment methodology must be implemented for the nursing component of the rate effective July 1, 2003. The Department of Public Aid (now Healthcare and Family Services) shall develop the new payment methodology using the Minimum Data Set (MDS) as the instrument to collect information concerning nursing home resident condition necessary to compute the rate. The Department shall develop the new payment methodology to meet the unique needs of Illinois nursing home residents while remaining subject to the appropriations provided by the General Assembly. A transition period from the payment methodology in effect on June 30, 2003 to the payment methodology in effect on July 1, 2003 shall be provided for a period not exceeding 3 years and 184 days after implementation of the new payment methodology as follows:

(A) For a facility that would receive a lower nursing component rate per patient day under the new system than

the facility received effective on the date immediately preceding the date that the Department implements the new payment methodology, the nursing component rate per patient day for the facility shall be held at the level in effect on the date immediately preceding the date that the Department implements the new payment methodology until a higher nursing component rate of reimbursement is achieved by that facility.

(B) For a facility that would receive a higher nursing component rate per patient day under the payment methodology in effect on July 1, 2003 than the facility received effective on the date immediately preceding the date that the Department implements the new payment methodology, the nursing component rate per patient day for the facility shall be adjusted.

(C) Notwithstanding paragraphs (A) and (B), the nursing component rate per patient day for the facility shall be adjusted subject to appropriations provided by the General Assembly.

For facilities licensed by the Department of Public Health under the Nursing Home Care Act as Intermediate Care for the Developmentally Disabled facilities or Long Term Care for Under Age 22 facilities, the rates taking effect on March 1, 2001 shall include a statewide increase of 7.85%, as defined by the Department.

Notwithstanding any other provision of this Section, for

facilities licensed by the Department of Public Health under the Nursing Home Care Act as skilled nursing facilities or intermediate care facilities, except facilities participating in the Department's demonstration program pursuant to the provisions of Title 77, Part 300, Subpart T of the Illinois Administrative Code, the numerator of the ratio used by the Department of Healthcare and Family Services to compute the rate payable under this Section using the Minimum Data Set (MDS) methodology shall incorporate the following annual amounts as the additional funds appropriated to the Department specifically to pay for rates based on the MDS nursing component methodology in excess of the funding in effect on December 31, 2006:

(i) For rates taking effect January 1, 2007, $60,000,000.

(ii) For rates taking effect January 1, 2008, $110,000,000.

(iii) For rates taking effect January 1, 2009, $194,000,000.

(iv) For rates taking effect April 1, 2011, or the first day of the month that begins at least 45 days after the effective date of this amendatory Act of the 96th General Assembly, $416,500,000 or an amount as may be necessary to complete the transition to the MDS methodology for the nursing component of the rate. Increased payments under this item (iv) are not due and payable, however,

until (i) the methodologies described in this paragraph are approved by the federal government in an appropriate State Plan amendment and (ii) the assessment imposed by Section 5B-2 of this Code is determined to be a permissible tax under Title XIX of the Social Security Act.

Notwithstanding any other provision of this Section, for facilities licensed by the Department of Public Health under the Nursing Home Care Act as skilled nursing facilities or intermediate care facilities, the support component of the rates taking effect on January 1, 2008 shall be computed using the most recent cost reports on file with the Department of Healthcare and Family Services no later than April 1, 2005, updated for inflation to January 1, 2006.

For facilities licensed by the Department of Public Health under the Nursing Home Care Act as Intermediate Care for the Developmentally Disabled facilities or Long Term Care for Under Age 22 facilities, the rates taking effect on April 1, 2002 shall include a statewide increase of 2.0%, as defined by the Department. This increase terminates on July 1, 2002; beginning July 1, 2002 these rates are reduced to the level of the rates in effect on March 31, 2002, as defined by the Department.

For facilities licensed by the Department of Public Health under the Nursing Home Care Act as skilled nursing facilities or intermediate care facilities, the rates taking effect on July 1, 2001 shall be computed using the most recent cost reports on file with the Department of Public Aid no later than

April 1, 2000, updated for inflation to January 1, 2001. For rates effective July 1, 2001 only, rates shall be the greater of the rate computed for July 1, 2001 or the rate effective on June 30, 2001.

Notwithstanding any other provision of this Section, for facilities licensed by the Department of Public Health under the Nursing Home Care Act as skilled nursing facilities or intermediate care facilities, the Illinois Department shall determine by rule the rates taking effect on July 1, 2002, which shall be 5.9% less than the rates in effect on June 30, 2002.

Notwithstanding any other provision of this Section, for facilities licensed by the Department of Public Health under the Nursing Home Care Act as skilled nursing facilities or intermediate care facilities, if the payment methodologies required under Section 5A-12 and the waiver granted under 42 CFR 433.68 are approved by the United States Centers for Medicare and Medicaid Services, the rates taking effect on July 1, 2004 shall be 3.0% greater than the rates in effect on June 30, 2004. These rates shall take effect only upon approval and implementation of the payment methodologies required under Section 5A-12.

Notwithstanding any other provisions of this Section, for facilities licensed by the Department of Public Health under the Nursing Home Care Act as skilled nursing facilities or intermediate care facilities, the rates taking effect on

January 1, 2005 shall be 3% more than the rates in effect on December 31, 2004.

Notwithstanding any other provision of this Section, for facilities licensed by the Department of Public Health under the Nursing Home Care Act as skilled nursing facilities or intermediate care facilities, effective January 1, 2009, the per diem support component of the rates effective on January 1, 2008, computed using the most recent cost reports on file with the Department of Healthcare and Family Services no later than April 1, 2005, updated for inflation to January 1, 2006, shall be increased to the amount that would have been derived using standard Department of Healthcare and Family Services methods, procedures, and inflators.

Notwithstanding any other provisions of this Section, for facilities licensed by the Department of Public Health under the Nursing Home Care Act as intermediate care facilities that are federally defined as Institutions for Mental Disease, or facilities licensed by the Department of Public Health under the Specialized Mental Health Rehabilitation Act of 2013, a socio-development component rate equal to 6.6% of the facility's nursing component rate as of January 1, 2006 shall be established and paid effective July 1, 2006. The socio-development component of the rate shall be increased by a factor of 2.53 on the first day of the month that begins at least 45 days after January 11, 2008 (the effective date of Public Act 95-707). As of August 1, 2008, the socio-development

component rate shall be equal to 6.6% of the facility's nursing component rate as of January 1, 2006, multiplied by a factor of 3.53. For services provided on or after April 1, 2011, or the first day of the month that begins at least 45 days after the effective date of this amendatory Act of the 96th General Assembly, whichever is later, the Illinois Department may by rule adjust these socio-development component rates, and may use different adjustment methodologies for those facilities participating, and those not participating, in the Illinois Department's demonstration program pursuant to the provisions of Title 77, Part 300, Subpart T of the Illinois Administrative Code, but in no case may such rates be diminished below those in effect on August 1, 2008.

For facilities licensed by the Department of Public Health under the Nursing Home Care Act as Intermediate Care for the Developmentally Disabled facilities or as long-term care facilities for residents under 22 years of age, the rates taking effect on July 1, 2003 shall include a statewide increase of 4%, as defined by the Department.

For facilities licensed by the Department of Public Health under the Nursing Home Care Act as Intermediate Care for the Developmentally Disabled facilities or Long Term Care for Under Age 22 facilities, the rates taking effect on the first day of the month that begins at least 45 days after the effective date of this amendatory Act of the 95th General Assembly shall include a statewide increase of 2.5%, as defined by the

Department.

Notwithstanding any other provision of this Section, for facilities licensed by the Department of Public Health under the Nursing Home Care Act as skilled nursing facilities or intermediate care facilities, effective January 1, 2005, facility rates shall be increased by the difference between (i) a facility's per diem property, liability, and malpractice insurance costs as reported in the cost report filed with the Department of Public Aid and used to establish rates effective July 1, 2001 and (ii) those same costs as reported in the facility's 2002 cost report. These costs shall be passed through to the facility without caps or limitations, except for adjustments required under normal auditing procedures.

Rates established effective each July 1 shall govern payment for services rendered throughout that fiscal year, except that rates established on July 1, 1996 shall be increased by 6.8% for services provided on or after January 1, 1997. Such rates will be based upon the rates calculated for the year beginning July 1, 1990, and for subsequent years thereafter until June 30, 2001 shall be based on the facility cost reports for the facility fiscal year ending at any point in time during the previous calendar year, updated to the midpoint of the rate year. The cost report shall be on file with the Department no later than April 1 of the current rate year. Should the cost report not be on file by April 1, the Department shall base the rate on the latest cost report filed

by each skilled care facility and intermediate care facility, updated to the midpoint of the current rate year. In determining rates for services rendered on and after July 1, 1985, fixed time shall not be computed at less than zero. The Department shall not make any alterations of regulations which would reduce any component of the Medicaid rate to a level below what that component would have been utilizing in the rate effective on July 1, 1984.

(2) Shall take into account the actual costs incurred by facilities in providing services for recipients of skilled nursing and intermediate care services under the medical assistance program.

(3) Shall take into account the medical and psycho-social characteristics and needs of the patients.

(4) Shall take into account the actual costs incurred by facilities in meeting licensing and certification standards imposed and prescribed by the State of Illinois, any of its political subdivisions or municipalities and by the U.S. Department of Health and Human Services pursuant to Title XIX of the Social Security Act.

The Department of Healthcare and Family Services shall develop precise standards for payments to reimburse nursing facilities for any utilization of appropriate rehabilitative personnel for the provision of rehabilitative services which is authorized by federal regulations, including reimbursement for services provided by qualified therapists or qualified

assistants, and which is in accordance with accepted professional practices. Reimbursement also may be made for utilization of other supportive personnel under appropriate supervision.

The Department shall develop enhanced payments to offset the additional costs incurred by a facility serving exceptional need residents and shall allocate at least $4,000,000 of the funds collected from the assessment established by Section 5B-2 of this Code for such payments. For the purpose of this Section, "exceptional needs" means, but need not be limited to, ventilator care and traumatic brain injury care. The enhanced payments for exceptional need residents under this paragraph are not due and payable, however, until (i) the methodologies described in this paragraph are approved by the federal government in an appropriate State Plan amendment and (ii) the assessment imposed by Section 5B-2 of this Code is determined to be a permissible tax under Title XIX of the Social Security Act.

Beginning January 1, 2014 the methodologies for reimbursement of nursing facility services as provided under this Section 5-5.4 shall no longer be applicable for services provided on or after January 1, 2014.

No payment increase under this Section for the MDS methodology, exceptional care residents, or the socio-development component rate established by Public Act 96-1530 of the 96th General Assembly and funded by the

assessment imposed under Section 5B-2 of this Code shall be due and payable until after the Department notifies the long-term care providers, in writing, that the payment methodologies to long-term care providers required under this Section have been approved by the Centers for Medicare and Medicaid Services of the U.S. Department of Health and Human Services and the waivers under 42 CFR 433.68 for the assessment imposed by this Section, if necessary, have been granted by the Centers for Medicare and Medicaid Services of the U.S. Department of Health and Human Services. Upon notification to the Department of approval of the payment methodologies required under this Section and the waivers granted under 42 CFR 433.68, all increased payments otherwise due under this Section prior to the date of notification shall be due and payable within 90 days of the date federal approval is received.

On and after July 1, 2012, the Department shall reduce any rate of reimbursement for services or other payments or alter any methodologies authorized by this Code to reduce any rate of reimbursement for services or other payments in accordance with Section 5-5e.

(Source: P.A. 100-23, eff. 7-6-17.)

(305 ILCS 5/5-5.4i)

Sec. 5-5.4i. Rates and reimbursements.

(a) Within 30 days after July 6, 2017 (the effective date of Public Act 100-23) ~~this amendatory Act of the 100th General~~

~~Assembly~~, the Department shall increase rates and reimbursements to fund a minimum of a $0.75 per hour wage increase for front-line personnel, including, but not limited to, direct support persons, aides, front-line supervisors, qualified intellectual disabilities professionals, nurses, and non-administrative support staff working in community-based provider organizations serving individuals with developmental disabilities. The Department shall adopt rules, including emergency rules under subsection (y) of Section 5-45 of the Illinois Administrative Procedure Act, to implement the provisions of this Section.

(b) Rates and reimbursements. Within 30 days after the effective date of this amendatory Act of the 100th General Assembly, the Department shall increase rates and reimbursements to fund a minimum of a $0.50 per hour wage increase for front-line personnel, including, but not limited to, direct support persons, aides, front-line supervisors, qualified intellectual disabilities professionals, nurses, and non-administrative support staff working in community-based provider organizations serving individuals with developmental disabilities. The Department shall adopt rules, including emergency rules under subsection (bb) of Section 5-45 of the Illinois Administrative Procedure Act, to implement the provisions of this Section.

(Source: P.A. 100-23, eff. 7-6-17.)

(305 ILCS 5/5-5.4j new)

Sec. 5-5.4j. ID/DD targeted Medicaid rate enhancement. Within 30 days after the effective date of this amendatory Act of the 100th General Assembly, the Department shall increase the Medicaid per diem rate by $21.15 for facilities with more than 16 beds licensed by the Department of Public Health under the ID/DD Community Care Act located in the Department of Public Health's Planning Area 7-B.

Section 95-25. The Illinois Public Aid Code is amended by changing Sections 5-5, 5-30, and 5-30.1 as follows:

(305 ILCS 5/5-5) (from Ch. 23, par. 5-5)

Sec. 5-5. Medical services. The Illinois Department, by rule, shall determine the quantity and quality of and the rate of reimbursement for the medical assistance for which payment will be authorized, and the medical services to be provided, which may include all or part of the following: (1) inpatient hospital services; (2) outpatient hospital services; (3) other laboratory and X-ray services; (4) skilled nursing home services; (5) physicians' services whether furnished in the office, the patient's home, a hospital, a skilled nursing home, or elsewhere; (6) medical care, or any other type of remedial care furnished by licensed practitioners; (7) home health care services; (8) private duty nursing service; (9) clinic services; (10) dental services, including prevention and

treatment of periodontal disease and dental caries disease for pregnant women, provided by an individual licensed to practice dentistry or dental surgery; for purposes of this item (10), "dental services" means diagnostic, preventive, or corrective procedures provided by or under the supervision of a dentist in the practice of his or her profession; (11) physical therapy and related services; (12) prescribed drugs, dentures, and prosthetic devices; and eyeglasses prescribed by a physician skilled in the diseases of the eye, or by an optometrist, whichever the person may select; (13) other diagnostic, screening, preventive, and rehabilitative services, including to ensure that the individual's need for intervention or treatment of mental disorders or substance use disorders or co-occurring mental health and substance use disorders is determined using a uniform screening, assessment, and evaluation process inclusive of criteria, for children and adults; for purposes of this item (13), a uniform screening, assessment, and evaluation process refers to a process that includes an appropriate evaluation and, as warranted, a referral; "uniform" does not mean the use of a singular instrument, tool, or process that all must utilize; (14) transportation and such other expenses as may be necessary; (15) medical treatment of sexual assault survivors, as defined in Section 1a of the Sexual Assault Survivors Emergency Treatment Act, for injuries sustained as a result of the sexual assault, including examinations and laboratory tests to

discover evidence which may be used in criminal proceedings arising from the sexual assault; (16) the diagnosis and treatment of sickle cell anemia; and (17) any other medical care, and any other type of remedial care recognized under the laws of this State. The term "any other type of remedial care" shall include nursing care and nursing home service for persons who rely on treatment by spiritual means alone through prayer for healing.

Notwithstanding any other provision of this Section, a comprehensive tobacco use cessation program that includes purchasing prescription drugs or prescription medical devices approved by the Food and Drug Administration shall be covered under the medical assistance program under this Article for persons who are otherwise eligible for assistance under this Article.

Notwithstanding any other provision of this Code, reproductive health care that is otherwise legal in Illinois shall be covered under the medical assistance program for persons who are otherwise eligible for medical assistance under this Article.

Notwithstanding any other provision of this Code, the Illinois Department may not require, as a condition of payment for any laboratory test authorized under this Article, that a physician's handwritten signature appear on the laboratory test order form. The Illinois Department may, however, impose other appropriate requirements regarding laboratory test order

documentation.

Upon receipt of federal approval of an amendment to the Illinois Title XIX State Plan for this purpose, the Department shall authorize the Chicago Public Schools (CPS) to procure a vendor or vendors to manufacture eyeglasses for individuals enrolled in a school within the CPS system. CPS shall ensure that its vendor or vendors are enrolled as providers in the medical assistance program and in any capitated Medicaid managed care entity (MCE) serving individuals enrolled in a school within the CPS system. Under any contract procured under this provision, the vendor or vendors must serve only individuals enrolled in a school within the CPS system. Claims for services provided by CPS's vendor or vendors to recipients of benefits in the medical assistance program under this Code, the Children's Health Insurance Program, or the Covering ALL KIDS Health Insurance Program shall be submitted to the Department or the MCE in which the individual is enrolled for payment and shall be reimbursed at the Department's or the MCE's established rates or rate methodologies for eyeglasses.

On and after July 1, 2012, the Department of Healthcare and Family Services may provide the following services to persons eligible for assistance under this Article who are participating in education, training or employment programs operated by the Department of Human Services as successor to the Department of Public Aid:

(1) dental services provided by or under the

supervision of a dentist; and

(2) eyeglasses prescribed by a physician skilled in the diseases of the eye, or by an optometrist, whichever the person may select.

On and after July 1, 2018, the Department of Healthcare and Family Services shall provide dental services to any adult who is otherwise eligible for assistance under the medical assistance program. As used in this paragraph, "dental services" means diagnostic, preventative, restorative, or corrective procedures, including procedures and services for the prevention and treatment of periodontal disease and dental caries disease, provided by an individual who is licensed to practice dentistry or dental surgery or who is under the supervision of a dentist in the practice of his or her profession.

On and after July 1, 2018, targeted dental services, as set forth in Exhibit D of the Consent Decree entered by the United States District Court for the Northern District of Illinois, Eastern Division, in the matter of Memisovski v. Maram, Case No. 92 C 1982, that are provided to adults under the medical assistance program shall be established at no less than the rates set forth in the "New Rate" column in Exhibit D of the Consent Decree for targeted dental services that are provided to persons under the age of 18 under the medical assistance program.

Notwithstanding any other provision of this Code and

subject to federal approval, the Department may adopt rules to allow a dentist who is volunteering his or her service at no cost to render dental services through an enrolled not-for-profit health clinic without the dentist personally enrolling as a participating provider in the medical assistance program. A not-for-profit health clinic shall include a public health clinic or Federally Qualified Health Center or other enrolled provider, as determined by the Department, through which dental services covered under this Section are performed. The Department shall establish a process for payment of claims for reimbursement for covered dental services rendered under this provision.

The Illinois Department, by rule, may distinguish and classify the medical services to be provided only in accordance with the classes of persons designated in Section 5-2.

The Department of Healthcare and Family Services must provide coverage and reimbursement for amino acid-based elemental formulas, regardless of delivery method, for the diagnosis and treatment of (i) eosinophilic disorders and (ii) short bowel syndrome when the prescribing physician has issued a written order stating that the amino acid-based elemental formula is medically necessary.

The Illinois Department shall authorize the provision of, and shall authorize payment for, screening by low-dose mammography for the presence of occult breast cancer for women 35 years of age or older who are eligible for medical

assistance under this Article, as follows:

(A) A baseline mammogram for women 35 to 39 years of age.

(B) An annual mammogram for women 40 years of age or older.

(C) A mammogram at the age and intervals considered medically necessary by the woman's health care provider for women under 40 years of age and having a family history of breast cancer, prior personal history of breast cancer, positive genetic testing, or other risk factors.

(D) A comprehensive ultrasound screening and MRI of an entire breast or breasts if a mammogram demonstrates heterogeneous or dense breast tissue, when medically necessary as determined by a physician licensed to practice medicine in all of its branches.

(E) A screening MRI when medically necessary, as determined by a physician licensed to practice medicine in all of its branches.

All screenings shall include a physical breast exam, instruction on self-examination and information regarding the frequency of self-examination and its value as a preventative tool. For purposes of this Section, "low-dose mammography" means the x-ray examination of the breast using equipment dedicated specifically for mammography, including the x-ray tube, filter, compression device, and image receptor, with an average radiation exposure delivery of less than one rad per

breast for 2 views of an average size breast. The term also includes digital mammography and includes breast tomosynthesis. As used in this Section, the term "breast tomosynthesis" means a radiologic procedure that involves the acquisition of projection images over the stationary breast to produce cross-sectional digital three-dimensional images of the breast. If, at any time, the Secretary of the United States Department of Health and Human Services, or its successor agency, promulgates rules or regulations to be published in the Federal Register or publishes a comment in the Federal Register or issues an opinion, guidance, or other action that would require the State, pursuant to any provision of the Patient Protection and Affordable Care Act (Public Law 111-148), including, but not limited to, 42 U.S.C. 18031(d)(3)(B) or any successor provision, to defray the cost of any coverage for breast tomosynthesis outlined in this paragraph, then the requirement that an insurer cover breast tomosynthesis is inoperative other than any such coverage authorized under Section 1902 of the Social Security Act, 42 U.S.C. 1396a, and the State shall not assume any obligation for the cost of coverage for breast tomosynthesis set forth in this paragraph.

On and after January 1, 2016, the Department shall ensure that all networks of care for adult clients of the Department include access to at least one breast imaging Center of Imaging Excellence as certified by the American College of Radiology.

On and after January 1, 2012, providers participating in a

quality improvement program approved by the Department shall be reimbursed for screening and diagnostic mammography at the same rate as the Medicare program's rates, including the increased reimbursement for digital mammography.

The Department shall convene an expert panel including representatives of hospitals, free-standing mammography facilities, and doctors, including radiologists, to establish quality standards for mammography.

On and after January 1, 2017, providers participating in a breast cancer treatment quality improvement program approved by the Department shall be reimbursed for breast cancer treatment at a rate that is no lower than 95% of the Medicare program's rates for the data elements included in the breast cancer treatment quality program.

The Department shall convene an expert panel, including representatives of hospitals, free standing breast cancer treatment centers, breast cancer quality organizations, and doctors, including breast surgeons, reconstructive breast surgeons, oncologists, and primary care providers to establish quality standards for breast cancer treatment.

Subject to federal approval, the Department shall establish a rate methodology for mammography at federally qualified health centers and other encounter-rate clinics. These clinics or centers may also collaborate with other hospital-based mammography facilities. By January 1, 2016, the Department shall report to the General Assembly on the status

of the provision set forth in this paragraph.

The Department shall establish a methodology to remind women who are age-appropriate for screening mammography, but who have not received a mammogram within the previous 18 months, of the importance and benefit of screening mammography. The Department shall work with experts in breast cancer outreach and patient navigation to optimize these reminders and shall establish a methodology for evaluating their effectiveness and modifying the methodology based on the evaluation.

The Department shall establish a performance goal for primary care providers with respect to their female patients over age 40 receiving an annual mammogram. This performance goal shall be used to provide additional reimbursement in the form of a quality performance bonus to primary care providers who meet that goal.

The Department shall devise a means of case-managing or patient navigation for beneficiaries diagnosed with breast cancer. This program shall initially operate as a pilot program in areas of the State with the highest incidence of mortality related to breast cancer. At least one pilot program site shall be in the metropolitan Chicago area and at least one site shall be outside the metropolitan Chicago area. On or after July 1, 2016, the pilot program shall be expanded to include one site in western Illinois, one site in southern Illinois, one site in central Illinois, and 4 sites within metropolitan Chicago. An

evaluation of the pilot program shall be carried out measuring health outcomes and cost of care for those served by the pilot program compared to similarly situated patients who are not served by the pilot program.

The Department shall require all networks of care to develop a means either internally or by contract with experts in navigation and community outreach to navigate cancer patients to comprehensive care in a timely fashion. The Department shall require all networks of care to include access for patients diagnosed with cancer to at least one academic commission on cancer-accredited cancer program as an in-network covered benefit.

Any medical or health care provider shall immediately recommend, to any pregnant woman who is being provided prenatal services and is suspected of drug abuse or is addicted as defined in the Alcoholism and Other Drug Abuse and Dependency Act, referral to a local substance abuse treatment provider licensed by the Department of Human Services or to a licensed hospital which provides substance abuse treatment services. The Department of Healthcare and Family Services shall assure coverage for the cost of treatment of the drug abuse or addiction for pregnant recipients in accordance with the Illinois Medicaid Program in conjunction with the Department of Human Services.

All medical providers providing medical assistance to pregnant women under this Code shall receive information from

the Department on the availability of services under the Drug Free Families with a Future or any comparable program providing case management services for addicted women, including information on appropriate referrals for other social services that may be needed by addicted women in addition to treatment for addiction.

The Illinois Department, in cooperation with the Departments of Human Services (as successor to the Department of Alcoholism and Substance Abuse) and Public Health, through a public awareness campaign, may provide information concerning treatment for alcoholism and drug abuse and addiction, prenatal health care, and other pertinent programs directed at reducing the number of drug-affected infants born to recipients of medical assistance.

Neither the Department of Healthcare and Family Services nor the Department of Human Services shall sanction the recipient solely on the basis of her substance abuse.

The Illinois Department shall establish such regulations governing the dispensing of health services under this Article as it shall deem appropriate. The Department should seek the advice of formal professional advisory committees appointed by the Director of the Illinois Department for the purpose of providing regular advice on policy and administrative matters, information dissemination and educational activities for medical and health care providers, and consistency in procedures to the Illinois Department.

The Illinois Department may develop and contract with Partnerships of medical providers to arrange medical services for persons eligible under Section 5-2 of this Code. Implementation of this Section may be by demonstration projects in certain geographic areas. The Partnership shall be represented by a sponsor organization. The Department, by rule, shall develop qualifications for sponsors of Partnerships. Nothing in this Section shall be construed to require that the sponsor organization be a medical organization.

The sponsor must negotiate formal written contracts with medical providers for physician services, inpatient and outpatient hospital care, home health services, treatment for alcoholism and substance abuse, and other services determined necessary by the Illinois Department by rule for delivery by Partnerships. Physician services must include prenatal and obstetrical care. The Illinois Department shall reimburse medical services delivered by Partnership providers to clients in target areas according to provisions of this Article and the Illinois Health Finance Reform Act, except that:

(1) Physicians participating in a Partnership and providing certain services, which shall be determined by the Illinois Department, to persons in areas covered by the Partnership may receive an additional surcharge for such services.

(2) The Department may elect to consider and negotiate financial incentives to encourage the development of

Partnerships and the efficient delivery of medical care.

(3) Persons receiving medical services through Partnerships may receive medical and case management services above the level usually offered through the medical assistance program.

Medical providers shall be required to meet certain qualifications to participate in Partnerships to ensure the delivery of high quality medical services. These qualifications shall be determined by rule of the Illinois Department and may be higher than qualifications for participation in the medical assistance program. Partnership sponsors may prescribe reasonable additional qualifications for participation by medical providers, only with the prior written approval of the Illinois Department.

Nothing in this Section shall limit the free choice of practitioners, hospitals, and other providers of medical services by clients. In order to ensure patient freedom of choice, the Illinois Department shall immediately promulgate all rules and take all other necessary actions so that provided services may be accessed from therapeutically certified optometrists to the full extent of the Illinois Optometric Practice Act of 1987 without discriminating between service providers.

The Department shall apply for a waiver from the United States Health Care Financing Administration to allow for the implementation of Partnerships under this Section.

The Illinois Department shall require health care providers to maintain records that document the medical care and services provided to recipients of Medical Assistance under this Article. Such records must be retained for a period of not less than 6 years from the date of service or as provided by applicable State law, whichever period is longer, except that if an audit is initiated within the required retention period then the records must be retained until the audit is completed and every exception is resolved. The Illinois Department shall require health care providers to make available, when authorized by the patient, in writing, the medical records in a timely fashion to other health care providers who are treating or serving persons eligible for Medical Assistance under this Article. All dispensers of medical services shall be required to maintain and retain business and professional records sufficient to fully and accurately document the nature, scope, details and receipt of the health care provided to persons eligible for medical assistance under this Code, in accordance with regulations promulgated by the Illinois Department. The rules and regulations shall require that proof of the receipt of prescription drugs, dentures, prosthetic devices and eyeglasses by eligible persons under this Section accompany each claim for reimbursement submitted by the dispenser of such medical services. No such claims for reimbursement shall be approved for payment by the Illinois Department without such proof of receipt, unless the Illinois Department shall have put

into effect and shall be operating a system of post-payment audit and review which shall, on a sampling basis, be deemed adequate by the Illinois Department to assure that such drugs, dentures, prosthetic devices and eyeglasses for which payment is being made are actually being received by eligible recipients. Within 90 days after September 16, 1984 (the effective date of Public Act 83-1439), the Illinois Department shall establish a current list of acquisition costs for all prosthetic devices and any other items recognized as medical equipment and supplies reimbursable under this Article and shall update such list on a quarterly basis, except that the acquisition costs of all prescription drugs shall be updated no less frequently than every 30 days as required by Section 5-5.12.

Notwithstanding any other law to the contrary, the Illinois Department shall, within 365 days after July 22, 2013 (the effective date of Public Act 98-104), establish procedures to permit skilled care facilities licensed under the Nursing Home Care Act to submit monthly billing claims for reimbursement purposes. Following development of these procedures, the Department shall, by July 1, 2016, test the viability of the new system and implement any necessary operational or structural changes to its information technology platforms in order to allow for the direct acceptance and payment of nursing home claims.

Notwithstanding any other law to the contrary, the Illinois

Department shall, within 365 days after August 15, 2014 (the effective date of Public Act 98-963), establish procedures to permit ID/DD facilities licensed under the ID/DD Community Care Act and MC/DD facilities licensed under the MC/DD Act to submit monthly billing claims for reimbursement purposes. Following development of these procedures, the Department shall have an additional 365 days to test the viability of the new system and to ensure that any necessary operational or structural changes to its information technology platforms are implemented.

The Illinois Department shall require all dispensers of medical services, other than an individual practitioner or group of practitioners, desiring to participate in the Medical Assistance program established under this Article to disclose all financial, beneficial, ownership, equity, surety or other interests in any and all firms, corporations, partnerships, associations, business enterprises, joint ventures, agencies, institutions or other legal entities providing any form of health care services in this State under this Article.

The Illinois Department may require that all dispensers of medical services desiring to participate in the medical assistance program established under this Article disclose, under such terms and conditions as the Illinois Department may by rule establish, all inquiries from clients and attorneys regarding medical bills paid by the Illinois Department, which inquiries could indicate potential existence of claims or liens for the Illinois Department.

Enrollment of a vendor shall be subject to a provisional period and shall be conditional for one year. During the period of conditional enrollment, the Department may terminate the vendor's eligibility to participate in, or may disenroll the vendor from, the medical assistance program without cause. Unless otherwise specified, such termination of eligibility or disenrollment is not subject to the Department's hearing process. However, a disenrolled vendor may reapply without penalty.

The Department has the discretion to limit the conditional enrollment period for vendors based upon category of risk of the vendor.

Prior to enrollment and during the conditional enrollment period in the medical assistance program, all vendors shall be subject to enhanced oversight, screening, and review based on the risk of fraud, waste, and abuse that is posed by the category of risk of the vendor. The Illinois Department shall establish the procedures for oversight, screening, and review, which may include, but need not be limited to: criminal and financial background checks; fingerprinting; license, certification, and authorization verifications; unscheduled or unannounced site visits; database checks; prepayment audit reviews; audits; payment caps; payment suspensions; and other screening as required by federal or State law.

The Department shall define or specify the following: (i) by provider notice, the "category of risk of the vendor" for

each type of vendor, which shall take into account the level of screening applicable to a particular category of vendor under federal law and regulations; (ii) by rule or provider notice, the maximum length of the conditional enrollment period for each category of risk of the vendor; and (iii) by rule, the hearing rights, if any, afforded to a vendor in each category of risk of the vendor that is terminated or disenrolled during the conditional enrollment period.

To be eligible for payment consideration, a vendor's payment claim or bill, either as an initial claim or as a resubmitted claim following prior rejection, must be received by the Illinois Department, or its fiscal intermediary, no later than 180 days after the latest date on the claim on which medical goods or services were provided, with the following exceptions:

(1) In the case of a provider whose enrollment is in process by the Illinois Department, the 180-day period shall not begin until the date on the written notice from the Illinois Department that the provider enrollment is complete.

(2) In the case of errors attributable to the Illinois Department or any of its claims processing intermediaries which result in an inability to receive, process, or adjudicate a claim, the 180-day period shall not begin until the provider has been notified of the error.

(3) In the case of a provider for whom the Illinois

Department initiates the monthly billing process.

(4) In the case of a provider operated by a unit of local government with a population exceeding 3,000,000 when local government funds finance federal participation for claims payments.

For claims for services rendered during a period for which a recipient received retroactive eligibility, claims must be filed within 180 days after the Department determines the applicant is eligible. For claims for which the Illinois Department is not the primary payer, claims must be submitted to the Illinois Department within 180 days after the final adjudication by the primary payer.

In the case of long term care facilities, within 45 calendar days of receipt by the facility of required prescreening information, new admissions with associated admission documents shall be submitted through the Medical Electronic Data Interchange (MEDI) or the Recipient Eligibility Verification (REV) System or shall be submitted directly to the Department of Human Services using required admission forms. Effective September 1, 2014, admission documents, including all prescreening information, must be submitted through MEDI or REV. Confirmation numbers assigned to an accepted transaction shall be retained by a facility to verify timely submittal. Once an admission transaction has been completed, all resubmitted claims following prior rejection are subject to receipt no later than 180 days after the

admission transaction has been completed.

Claims that are not submitted and received in compliance with the foregoing requirements shall not be eligible for payment under the medical assistance program, and the State shall have no liability for payment of those claims.

To the extent consistent with applicable information and privacy, security, and disclosure laws, State and federal agencies and departments shall provide the Illinois Department access to confidential and other information and data necessary to perform eligibility and payment verifications and other Illinois Department functions. This includes, but is not limited to: information pertaining to licensure; certification; earnings; immigration status; citizenship; wage reporting; unearned and earned income; pension income; employment; supplemental security income; social security numbers; National Provider Identifier (NPI) numbers; the National Practitioner Data Bank (NPDB); program and agency exclusions; taxpayer identification numbers; tax delinquency; corporate information; and death records.

The Illinois Department shall enter into agreements with State agencies and departments, and is authorized to enter into agreements with federal agencies and departments, under which such agencies and departments shall share data necessary for medical assistance program integrity functions and oversight. The Illinois Department shall develop, in cooperation with other State departments and agencies, and in compliance with

applicable federal laws and regulations, appropriate and effective methods to share such data. At a minimum, and to the extent necessary to provide data sharing, the Illinois Department shall enter into agreements with State agencies and departments, and is authorized to enter into agreements with federal agencies and departments, including but not limited to: the Secretary of State; the Department of Revenue; the Department of Public Health; the Department of Human Services; and the Department of Financial and Professional Regulation.

Beginning in fiscal year 2013, the Illinois Department shall set forth a request for information to identify the benefits of a pre-payment, post-adjudication, and post-edit claims system with the goals of streamlining claims processing and provider reimbursement, reducing the number of pending or rejected claims, and helping to ensure a more transparent adjudication process through the utilization of: (i) provider data verification and provider screening technology; and (ii) clinical code editing; and (iii) pre-pay, pre- or post-adjudicated predictive modeling with an integrated case management system with link analysis. Such a request for information shall not be considered as a request for proposal or as an obligation on the part of the Illinois Department to take any action or acquire any products or services.

The Illinois Department shall establish policies, procedures, standards and criteria by rule for the acquisition, repair and replacement of orthotic and prosthetic devices and

durable medical equipment. Such rules shall provide, but not be limited to, the following services: (1) immediate repair or replacement of such devices by recipients; and (2) rental, lease, purchase or lease-purchase of durable medical equipment in a cost-effective manner, taking into consideration the recipient's medical prognosis, the extent of the recipient's needs, and the requirements and costs for maintaining such equipment. Subject to prior approval, such rules shall enable a recipient to temporarily acquire and use alternative or substitute devices or equipment pending repairs or replacements of any device or equipment previously authorized for such recipient by the Department. Notwithstanding any provision of Section 5-5f to the contrary, the Department may, by rule, exempt certain replacement wheelchair parts from prior approval and, for wheelchairs, wheelchair parts, wheelchair accessories, and related seating and positioning items, determine the wholesale price by methods other than actual acquisition costs.

The Department shall require, by rule, all providers of durable medical equipment to be accredited by an accreditation organization approved by the federal Centers for Medicare and Medicaid Services and recognized by the Department in order to bill the Department for providing durable medical equipment to recipients. No later than 15 months after the effective date of the rule adopted pursuant to this paragraph, all providers must meet the accreditation requirement.

The Department shall execute, relative to the nursing home prescreening project, written inter-agency agreements with the Department of Human Services and the Department on Aging, to effect the following: (i) intake procedures and common eligibility criteria for those persons who are receiving non-institutional services; and (ii) the establishment and development of non-institutional services in areas of the State where they are not currently available or are undeveloped; and (iii) notwithstanding any other provision of law, subject to federal approval, on and after July 1, 2012, an increase in the determination of need (DON) scores from 29 to 37 for applicants for institutional and home and community-based long term care; if and only if federal approval is not granted, the Department may, in conjunction with other affected agencies, implement utilization controls or changes in benefit packages to effectuate a similar savings amount for this population; and (iv) no later than July 1, 2013, minimum level of care eligibility criteria for institutional and home and community-based long term care; and (v) no later than October 1, 2013, establish procedures to permit long term care providers access to eligibility scores for individuals with an admission date who are seeking or receiving services from the long term care provider. In order to select the minimum level of care eligibility criteria, the Governor shall establish a workgroup that includes affected agency representatives and stakeholders representing the institutional and home and

community-based long term care interests. This Section shall not restrict the Department from implementing lower level of care eligibility criteria for community-based services in circumstances where federal approval has been granted.

The Illinois Department shall develop and operate, in cooperation with other State Departments and agencies and in compliance with applicable federal laws and regulations, appropriate and effective systems of health care evaluation and programs for monitoring of utilization of health care services and facilities, as it affects persons eligible for medical assistance under this Code.

The Illinois Department shall report annually to the General Assembly, no later than the second Friday in April of 1979 and each year thereafter, in regard to:

(a) actual statistics and trends in utilization of medical services by public aid recipients;

(b) actual statistics and trends in the provision of the various medical services by medical vendors;

(c) current rate structures and proposed changes in those rate structures for the various medical vendors; and

(d) efforts at utilization review and control by the Illinois Department.

The period covered by each report shall be the 3 years ending on the June 30 prior to the report. The report shall include suggested legislation for consideration by the General Assembly. The filing of one copy of the report with the

Speaker, one copy with the Minority Leader and one copy with the Clerk of the House of Representatives, one copy with the President, one copy with the Minority Leader and one copy with the Secretary of the Senate, one copy with the Legislative Research Unit, and such additional copies with the State Government Report Distribution Center for the General Assembly as is required under paragraph (t) of Section 7 of the State Library Act shall be deemed sufficient to comply with this Section.

Rulemaking authority to implement Public Act 95-1045, if any, is conditioned on the rules being adopted in accordance with all provisions of the Illinois Administrative Procedure Act and all rules and procedures of the Joint Committee on Administrative Rules; any purported rule not so adopted, for whatever reason, is unauthorized.

On and after July 1, 2012, the Department shall reduce any rate of reimbursement for services or other payments or alter any methodologies authorized by this Code to reduce any rate of reimbursement for services or other payments in accordance with Section 5-5e.

Because kidney transplantation can be an appropriate, cost effective alternative to renal dialysis when medically necessary and notwithstanding the provisions of Section 1-11 of this Code, beginning October 1, 2014, the Department shall cover kidney transplantation for noncitizens with end-stage renal disease who are not eligible for comprehensive medical

benefits, who meet the residency requirements of Section 5-3 of this Code, and who would otherwise meet the financial requirements of the appropriate class of eligible persons under Section 5-2 of this Code. To qualify for coverage of kidney transplantation, such person must be receiving emergency renal dialysis services covered by the Department. Providers under this Section shall be prior approved and certified by the Department to perform kidney transplantation and the services under this Section shall be limited to services associated with kidney transplantation.

Notwithstanding any other provision of this Code to the contrary, on or after July 1, 2015, all FDA approved forms of medication assisted treatment prescribed for the treatment of alcohol dependence or treatment of opioid dependence shall be covered under both fee for service and managed care medical assistance programs for persons who are otherwise eligible for medical assistance under this Article and shall not be subject to any (1) utilization control, other than those established under the American Society of Addiction Medicine patient placement criteria, (2) prior authorization mandate, or (3) lifetime restriction limit mandate.

On or after July 1, 2015, opioid antagonists prescribed for the treatment of an opioid overdose, including the medication product, administration devices, and any pharmacy fees related to the dispensing and administration of the opioid antagonist, shall be covered under the medical assistance program for

persons who are otherwise eligible for medical assistance under this Article. As used in this Section, "opioid antagonist" means a drug that binds to opioid receptors and blocks or inhibits the effect of opioids acting on those receptors, including, but not limited to, naloxone hydrochloride or any other similarly acting drug approved by the U.S. Food and Drug Administration.

Upon federal approval, the Department shall provide coverage and reimbursement for all drugs that are approved for marketing by the federal Food and Drug Administration and that are recommended by the federal Public Health Service or the United States Centers for Disease Control and Prevention for pre-exposure prophylaxis and related pre-exposure prophylaxis services, including, but not limited to, HIV and sexually transmitted infection screening, treatment for sexually transmitted infections, medical monitoring, assorted labs, and counseling to reduce the likelihood of HIV infection among individuals who are not infected with HIV but who are at high risk of HIV infection.

(Source: P.A. 99-78, eff. 7-20-15; 99-180, eff. 7-29-15; 99-236, eff. 8-3-15; 99-407 (see Section 20 of P.A. 99-588 for the effective date of P.A. 99-407); 99-433, eff. 8-21-15; 99-480, eff. 9-9-15; 99-588, eff. 7-20-16; 99-642, eff. 7-28-16; 99-772, eff. 1-1-17; 99-895, eff. 1-1-17; 100-201, eff. 8-18-17; 100-395, eff. 1-1-18; 100-449, eff. 1-1-18; 100-538, eff. 1-1-18; revised 10-26-17.)

(305 ILCS 5/5-30)

Sec. 5-30. Care coordination.

(a) At least 50% of recipients eligible for comprehensive medical benefits in all medical assistance programs or other health benefit programs administered by the Department, including the Children's Health Insurance Program Act and the Covering ALL KIDS Health Insurance Act, shall be enrolled in a care coordination program by no later than January 1, 2015. For purposes of this Section, "coordinated care" or "care coordination" means delivery systems where recipients will receive their care from providers who participate under contract in integrated delivery systems that are responsible for providing or arranging the majority of care, including primary care physician services, referrals from primary care physicians, diagnostic and treatment services, behavioral health services, in-patient and outpatient hospital services, dental services, and rehabilitation and long-term care services. The Department shall designate or contract for such integrated delivery systems (i) to ensure enrollees have a choice of systems and of primary care providers within such systems; (ii) to ensure that enrollees receive quality care in a culturally and linguistically appropriate manner; and (iii) to ensure that coordinated care programs meet the diverse needs of enrollees with developmental, mental health, physical, and age-related disabilities.

(b) Payment for such coordinated care shall be based on arrangements where the State pays for performance related to health care outcomes, the use of evidence-based practices, the use of primary care delivered through comprehensive medical homes, the use of electronic medical records, and the appropriate exchange of health information electronically made either on a capitated basis in which a fixed monthly premium per recipient is paid and full financial risk is assumed for the delivery of services, or through other risk-based payment arrangements.

(c) To qualify for compliance with this Section, the 50% goal shall be achieved by enrolling medical assistance enrollees from each medical assistance enrollment category, including parents, children, seniors, and people with disabilities to the extent that current State Medicaid payment laws would not limit federal matching funds for recipients in care coordination programs. In addition, services must be more comprehensively defined and more risk shall be assumed than in the Department's primary care case management program as of January 25, 2011 (the effective date of Public Act 96-1501).

(d) The Department shall report to the General Assembly in a separate part of its annual medical assistance program report, beginning April, 2012 until April, 2016, on the progress and implementation of the care coordination program initiatives established by the provisions of Public Act 96-1501. The Department shall include in its April 2011 report

a full analysis of federal laws or regulations regarding upper payment limitations to providers and the necessary revisions or adjustments in rate methodologies and payments to providers under this Code that would be necessary to implement coordinated care with full financial risk by a party other than the Department.

(e) Integrated Care Program for individuals with chronic mental health conditions.

(1) The Integrated Care Program shall encompass services administered to recipients of medical assistance under this Article to prevent exacerbations and complications using cost-effective, evidence-based practice guidelines and mental health management strategies.

(2) The Department may utilize and expand upon existing contractual arrangements with integrated care plans under the Integrated Care Program for providing the coordinated care provisions of this Section.

(3) Payment for such coordinated care shall be based on arrangements where the State pays for performance related to mental health outcomes on a capitated basis in which a fixed monthly premium per recipient is paid and full financial risk is assumed for the delivery of services, or through other risk-based payment arrangements such as provider-based care coordination.

(4) The Department shall examine whether chronic

mental health management programs and services for recipients with specific chronic mental health conditions do any or all of the following:

(A) Improve the patient's overall mental health in a more expeditious and cost-effective manner.

(B) Lower costs in other aspects of the medical assistance program, such as hospital admissions, emergency room visits, or more frequent and inappropriate psychotropic drug use.

(5) The Department shall work with the facilities and any integrated care plan participating in the program to identify and correct barriers to the successful implementation of this subsection (e) prior to and during the implementation to best facilitate the goals and objectives of this subsection (e).

(f) A hospital that is located in a county of the State in which the Department mandates some or all of the beneficiaries of the Medical Assistance Program residing in the county to enroll in a Care Coordination Program, as set forth in Section 5-30 of this Code, shall not be eligible for any non-claims based payments not mandated by Article V-A of this Code for which it would otherwise be qualified to receive, unless the hospital is a Coordinated Care Participating Hospital no later than 60 days after June 14, 2012 (the effective date of Public Act 97-689) or 60 days after the first mandatory enrollment of a beneficiary in a Coordinated Care program. For purposes of

this subsection, "Coordinated Care Participating Hospital" means a hospital that meets one of the following criteria:

(1) The hospital has entered into a contract to provide hospital services with one or more MCOs to enrollees of the care coordination program.

(2) The hospital has not been offered a contract by a care coordination plan that the Department has determined to be a good faith offer and that pays at least as much as the Department would pay, on a fee-for-service basis, not including disproportionate share hospital adjustment payments or any other supplemental adjustment or add-on payment to the base fee-for-service rate, except to the extent such adjustments or add-on payments are incorporated into the development of the applicable MCO capitated rates.

As used in this subsection (f), "MCO" means any entity which contracts with the Department to provide services where payment for medical services is made on a capitated basis.

(g) No later than August 1, 2013, the Department shall issue a purchase of care solicitation for Accountable Care Entities (ACE) to serve any children and parents or caretaker relatives of children eligible for medical assistance under this Article. An ACE may be a single corporate structure or a network of providers organized through contractual relationships with a single corporate entity. The solicitation shall require that:

(1) An ACE operating in Cook County be capable of serving at least 40,000 eligible individuals in that county; an ACE operating in Lake, Kane, DuPage, or Will Counties be capable of serving at least 20,000 eligible individuals in those counties and an ACE operating in other regions of the State be capable of serving at least 10,000 eligible individuals in the region in which it operates. During initial periods of mandatory enrollment, the Department shall require its enrollment services contractor to use a default assignment algorithm that ensures if possible an ACE reaches the minimum enrollment levels set forth in this paragraph.

(2) An ACE must include at a minimum the following types of providers: primary care, specialty care, hospitals, and behavioral healthcare.

(3) An ACE shall have a governance structure that includes the major components of the health care delivery system, including one representative from each of the groups listed in paragraph (2).

(4) An ACE must be an integrated delivery system, including a network able to provide the full range of services needed by Medicaid beneficiaries and system capacity to securely pass clinical information across participating entities and to aggregate and analyze that data in order to coordinate care.

(5) An ACE must be capable of providing both care

coordination and complex case management, as necessary, to beneficiaries. To be responsive to the solicitation, a potential ACE must outline its care coordination and complex case management model and plan to reduce the cost of care.

(6) In the first 18 months of operation, unless the ACE selects a shorter period, an ACE shall be paid care coordination fees on a per member per month basis that are projected to be cost neutral to the State during the term of their payment and, subject to federal approval, be eligible to share in additional savings generated by their care coordination.

(7) In months 19 through 36 of operation, unless the ACE selects a shorter period, an ACE shall be paid on a pre-paid capitation basis for all medical assistance covered services, under contract terms similar to Managed Care Organizations (MCO), with the Department sharing the risk through either stop-loss insurance for extremely high cost individuals or corridors of shared risk based on the overall cost of the total enrollment in the ACE. The ACE shall be responsible for claims processing, encounter data submission, utilization control, and quality assurance.

(8) In the fourth and subsequent years of operation, an ACE shall convert to a Managed Care Community Network (MCCN), as defined in this Article, or Health Maintenance Organization pursuant to the Illinois Insurance Code,

accepting full-risk capitation payments.

The Department shall allow potential ACE entities 5 months from the date of the posting of the solicitation to submit proposals. After the solicitation is released, in addition to the MCO rate development data available on the Department's website, subject to federal and State confidentiality and privacy laws and regulations, the Department shall provide 2 years of de-identified summary service data on the targeted population, split between children and adults, showing the historical type and volume of services received and the cost of those services to those potential bidders that sign a data use agreement. The Department may add up to 2 non-state government employees with expertise in creating integrated delivery systems to its review team for the purchase of care solicitation described in this subsection. Any such individuals must sign a no-conflict disclosure and confidentiality agreement and agree to act in accordance with all applicable State laws.

During the first 2 years of an ACE's operation, the Department shall provide claims data to the ACE on its enrollees on a periodic basis no less frequently than monthly.

Nothing in this subsection shall be construed to limit the Department's mandate to enroll 50% of its beneficiaries into care coordination systems by January 1, 2015, using all available care coordination delivery systems, including Care Coordination Entities (CCE), MCCNs, or MCOs, nor be construed

to affect the current CCEs, MCCNs, and MCOs selected to serve seniors and persons with disabilities prior to that date.

Nothing in this subsection precludes the Department from considering future proposals for new ACEs or expansion of existing ACEs at the discretion of the Department.

(h) Department contracts with MCOs and other entities reimbursed by risk based capitation shall have a minimum medical loss ratio of 85%, shall require the entity to establish an appeals and grievances process for consumers and providers, and shall require the entity to provide a quality assurance and utilization review program. Entities contracted with the Department to coordinate healthcare regardless of risk shall be measured utilizing the same quality metrics. The quality metrics may be population specific. Any contracted entity serving at least 5,000 seniors or people with disabilities or 15,000 individuals in other populations covered by the Medical Assistance Program that has been receiving full-risk capitation for a year shall be accredited by a national accreditation organization authorized by the Department within 2 years after the date it is eligible to become accredited. The requirements of this subsection shall apply to contracts with MCOs entered into or renewed or extended after June 1, 2013.

(h-5) The Department shall monitor and enforce compliance by MCOs with agreements they have entered into with providers on issues that include, but are not limited to, timeliness of

payment, payment rates, and processes for obtaining prior approval. The Department may impose sanctions on MCOs for violating provisions of those agreements that include, but are not limited to, financial penalties, suspension of enrollment of new enrollees, and termination of the MCO's contract with the Department. As used in this subsection (h-5), "MCO" has the meaning ascribed to that term in Section 5-30.1 of this Code.

(i) Unless otherwise required by federal law, Medicaid Managed Care Entities and their respective business associates shall not disclose, directly or indirectly, including by sending a bill or explanation of benefits, information concerning the sensitive health services received by enrollees of the Medicaid Managed Care Entity to any person other than covered entities and business associates, which may receive, use, and further disclose such information solely for the purposes permitted under applicable federal and State laws and regulations if such use and further disclosure satisfies all applicable requirements of such laws and regulations. The Medicaid Managed Care Entity or its respective business associates may disclose information concerning the sensitive health services if the enrollee who received the sensitive health services requests the information from the Medicaid Managed Care Entity or its respective business associates and authorized the sending of a bill or explanation of benefits. Communications including, but not limited to, statements of care received or appointment reminders either directly or

indirectly to the enrollee from the health care provider, health care professional, and care coordinators, remain permissible. Medicaid Managed Care Entities or their respective business associates may communicate directly with their enrollees regarding care coordination activities for those enrollees.

For the purposes of this subsection, the term "Medicaid Managed Care Entity" includes Care Coordination Entities, Accountable Care Entities, Managed Care Organizations, and Managed Care Community Networks.

For purposes of this subsection, the term "sensitive health services" means mental health services, substance abuse treatment services, reproductive health services, family planning services, services for sexually transmitted infections and sexually transmitted diseases, and services for sexual assault or domestic abuse. Services include prevention, screening, consultation, examination, treatment, or follow-up.

For purposes of this subsection, "business associate", "covered entity", "disclosure", and "use" have the meanings ascribed to those terms in 45 CFR 160.103.

Nothing in this subsection shall be construed to relieve a Medicaid Managed Care Entity or the Department of any duty to report incidents of sexually transmitted infections to the Department of Public Health or to the local board of health in accordance with regulations adopted under a statute or ordinance or to report incidents of sexually transmitted

infections as necessary to comply with the requirements under Section 5 of the Abused and Neglected Child Reporting Act or as otherwise required by State or federal law.

The Department shall create policy in order to implement the requirements in this subsection.

(j) Managed Care Entities (MCEs), including MCOs and all other care coordination organizations, shall develop and maintain a written language access policy that sets forth the standards, guidelines, and operational plan to ensure language appropriate services and that is consistent with the standard of meaningful access for populations with limited English proficiency. The language access policy shall describe how the MCEs will provide all of the following required services:

(1) Translation (the written replacement of text from one language into another) of all vital documents and forms as identified by the Department.

(2) Qualified interpreter services (the oral communication of a message from one language into another by a qualified interpreter).

(3) Staff training on the language access policy, including how to identify language needs, access and provide language assistance services, work with interpreters, request translations, and track the use of language assistance services.

(4) Data tracking that identifies the language need.

(5) Notification to participants on the availability

of language access services and on how to access such services.

(k) The Department shall actively monitor the contractual relationship between Managed Care Organizations (MCOs) and any dental administrator contracted by an MCO to provide dental services. The Department shall adopt appropriate dental Healthcare Effectiveness Data and Information Set (HEDIS) measures and shall include the Annual Dental Visit (ADV) HEDIS measure in its Health Plan Comparison Tool and Illinois Medicaid Plan Report Card that is available on the Department's website for enrolled individuals.

The Department shall collect from each MCO specific information about the types of contracted, broad-based care coordination occurring between the MCO and any dental administrator, including, but not limited to, pregnant women and diabetic patients in need of oral care.

(Source: P.A. 98-104, eff. 7-22-13; 98-651, eff. 6-16-14; 99-106, eff. 1-1-16; 99-181, eff. 7-29-15; 99-566, eff. 1-1-17; 99-642, eff. 7-28-16.)

(305 ILCS 5/5-30.1)

Sec. 5-30.1. Managed care protections.

(a) As used in this Section:

"Managed care organization" or "MCO" means any entity which contracts with the Department to provide services where payment for medical services is made on a capitated basis.

"Emergency services" include:

(1) emergency services, as defined by Section 10 of the Managed Care Reform and Patient Rights Act;

(2) emergency medical screening examinations, as defined by Section 10 of the Managed Care Reform and Patient Rights Act;

(3) post-stabilization medical services, as defined by Section 10 of the Managed Care Reform and Patient Rights Act; and

(4) emergency medical conditions, as defined by Section 10 of the Managed Care Reform and Patient Rights Act.

(b) As provided by Section 5-16.12, managed care organizations are subject to the provisions of the Managed Care Reform and Patient Rights Act.

(c) An MCO shall pay any provider of emergency services that does not have in effect a contract with the contracted Medicaid MCO. The default rate of reimbursement shall be the rate paid under Illinois Medicaid fee-for-service program methodology, including all policy adjusters, including but not limited to Medicaid High Volume Adjustments, Medicaid Percentage Adjustments, Outpatient High Volume Adjustments, and all outlier add-on adjustments to the extent such adjustments are incorporated in the development of the applicable MCO capitated rates.

(d) An MCO shall pay for all post-stabilization services as

a covered service in any of the following situations:

(1) the MCO authorized such services;

(2) such services were administered to maintain the enrollee's stabilized condition within one hour after a request to the MCO for authorization of further post-stabilization services;

(3) the MCO did not respond to a request to authorize such services within one hour;

(4) the MCO could not be contacted; or

(5) the MCO and the treating provider, if the treating provider is a non-affiliated provider, could not reach an agreement concerning the enrollee's care and an affiliated provider was unavailable for a consultation, in which case the MCO must pay for such services rendered by the treating non-affiliated provider until an affiliated provider was reached and either concurred with the treating non-affiliated provider's plan of care or assumed responsibility for the enrollee's care. Such payment shall be made at the default rate of reimbursement paid under Illinois Medicaid fee-for-service program methodology, including all policy adjusters, including but not limited to Medicaid High Volume Adjustments, Medicaid Percentage Adjustments, Outpatient High Volume Adjustments and all outlier add-on adjustments to the extent that such adjustments are incorporated in the development of the applicable MCO capitated rates.

(e) The following requirements apply to MCOs in determining payment for all emergency services:

(1) MCOs shall not impose any requirements for prior approval of emergency services.

(2) The MCO shall cover emergency services provided to enrollees who are temporarily away from their residence and outside the contracting area to the extent that the enrollees would be entitled to the emergency services if they still were within the contracting area.

(3) The MCO shall have no obligation to cover medical services provided on an emergency basis that are not covered services under the contract.

(4) The MCO shall not condition coverage for emergency services on the treating provider notifying the MCO of the enrollee's screening and treatment within 10 days after presentation for emergency services.

(5) The determination of the attending emergency physician, or the provider actually treating the enrollee, of whether an enrollee is sufficiently stabilized for discharge or transfer to another facility, shall be binding on the MCO. The MCO shall cover emergency services for all enrollees whether the emergency services are provided by an affiliated or non-affiliated provider.

(6) The MCO's financial responsibility for post-stabilization care services it has not pre-approved ends when:

(A) a plan physician with privileges at the treating hospital assumes responsibility for the enrollee's care;

(B) a plan physician assumes responsibility for the enrollee's care through transfer;

(C) a contracting entity representative and the treating physician reach an agreement concerning the enrollee's care; or

(D) the enrollee is discharged.

(f) Network adequacy and transparency.

(1) The Department shall:

(A) ensure that an adequate provider network is in place, taking into consideration health professional shortage areas and medically underserved areas;

(B) publicly release an explanation of its process for analyzing network adequacy;

(C) periodically ensure that an MCO continues to have an adequate network in place; and

(D) require MCOs, including Medicaid Managed Care Entities as defined in Section 5-30.2, to meet provider directory requirements under Section 5-30.3.

(2) Each MCO shall confirm its receipt of information submitted specific to physician <u>or dentist</u> additions or physician <u>or dentist</u> deletions from the MCO's provider network within 3 days after receiving all required information from contracted physicians <u>or dentists</u>, and

electronic physician and dental directories must be updated consistent with current rules as published by the Centers for Medicare and Medicaid Services or its successor agency.

(g) Timely payment of claims.

(1) The MCO shall pay a claim within 30 days of receiving a claim that contains all the essential information needed to adjudicate the claim.

(2) The MCO shall notify the billing party of its inability to adjudicate a claim within 30 days of receiving that claim.

(3) The MCO shall pay a penalty that is at least equal to the penalty imposed under the Illinois Insurance Code for any claims not timely paid.

(4) The Department may establish a process for MCOs to expedite payments to providers based on criteria established by the Department.

(g-5) Recognizing that the rapid transformation of the Illinois Medicaid program may have unintended operational challenges for both payers and providers:

(1) in no instance shall a medically necessary covered service rendered in good faith, based upon eligibility information documented by the provider, be denied coverage or diminished in payment amount if the eligibility or coverage information available at the time the service was rendered is later found to be inaccurate; and

(2) the Department shall, by December 31, 2016, adopt rules establishing policies that shall be included in the Medicaid managed care policy and procedures manual addressing payment resolutions in situations in which a provider renders services based upon information obtained after verifying a patient's eligibility and coverage plan through either the Department's current enrollment system or a system operated by the coverage plan identified by the patient presenting for services:

(A) such medically necessary covered services shall be considered rendered in good faith;

(B) such policies and procedures shall be developed in consultation with industry representatives of the Medicaid managed care health plans and representatives of provider associations representing the majority of providers within the identified provider industry; and

(C) such rules shall be published for a review and comment period of no less than 30 days on the Department's website with final rules remaining available on the Department's website.

(3) The rules on payment resolutions shall include, but not be limited to:

(A) the extension of the timely filing period;

(B) retroactive prior authorizations; and

(C) guaranteed minimum payment rate of no less than

the current, as of the date of service, fee-for-service rate, plus all applicable add-ons, when the resulting service relationship is out of network.

(4) The rules shall be applicable for both MCO coverage and fee-for-service coverage.

(g-6) MCO Performance Metrics Report.

(1) The Department shall publish, on at least a quarterly basis, each MCO's operational performance, including, but not limited to, the following categories of metrics:

(A) claims payment, including timeliness and accuracy;

(B) prior authorizations;

(C) grievance and appeals;

(D) utilization statistics;

(E) provider disputes;

(F) provider credentialing; and

(G) member and provider customer service.

(2) The Department shall ensure that the metrics report is accessible to providers online by January 1, 2017.

(3) The metrics shall be developed in consultation with industry representatives of the Medicaid managed care health plans and representatives of associations representing the majority of providers within the identified industry.

(4) Metrics shall be defined and incorporated into the

applicable Managed Care Policy Manual issued by the Department.

(g-7) MCO claims processing and performance analysis. In order to monitor MCO payments to hospital providers, pursuant to this amendatory Act of the 100th General Assembly, the Department shall post an analysis of MCO claims processing and payment performance on its website every 6 months. Such analysis shall include a review and evaluation of a representative sample of hospital claims that are rejected and denied for clean and unclean claims and the top 5 reasons for such actions and timeliness of claims adjudication, which identifies the percentage of claims adjudicated within 30, 60, 90, and over 90 days, and the dollar amounts associated with those claims. The Department shall post the contracted claims report required by HealthChoice Illinois on its website every 3 months.

(h) The Department shall not expand mandatory MCO enrollment into new counties beyond those counties already designated by the Department as of June 1, 2014 for the individuals whose eligibility for medical assistance is not the seniors or people with disabilities population until the Department provides an opportunity for accountable care entities and MCOs to participate in such newly designated counties.

(i) The requirements of this Section apply to contracts with accountable care entities and MCOs entered into, amended,

or renewed after June 16, 2014 (the effective date of Public Act 98-651).

(Source: P.A. 99-725, eff. 8-5-16; 99-751, eff. 8-5-16; 100-201, eff. 8-18-17; 100-580, eff. 3-12-18.)

ARTICLE 100. BONDING

Section 100-5. The General Obligation Bond Act is amended by changing Sections 2, 3, and 5 as follows:

(30 ILCS 330/2) (from Ch. 127, par. 652)

Sec. 2. Authorization for Bonds. The State of Illinois is authorized to issue, sell and provide for the retirement of General Obligation Bonds of the State of Illinois for the categories and specific purposes expressed in Sections 2 through 8 of this Act, in the total amount of $57,717,925,743 ~~$55,917,925,743~~.

The bonds authorized in this Section 2 and in Section 16 of this Act are herein called "Bonds".

Of the total amount of Bonds authorized in this Act, up to $2,200,000,000 in aggregate original principal amount may be issued and sold in accordance with the Baccalaureate Savings Act in the form of General Obligation College Savings Bonds.

Of the total amount of Bonds authorized in this Act, up to $300,000,000 in aggregate original principal amount may be issued and sold in accordance with the Retirement Savings Act

in the form of General Obligation Retirement Savings Bonds.

Of the total amount of Bonds authorized in this Act, the additional $10,000,000,000 authorized by Public Act 93-2, the $3,466,000,000 authorized by Public Act 96-43, and the $4,096,348,300 authorized by Public Act 96-1497 shall be used solely as provided in Section 7.2.

Of the total amount of Bonds authorized in this Act, the additional $6,000,000,000 authorized by this amendatory Act of the 100th General Assembly shall be used solely as provided in Section 7.6 and shall be issued by December 31, 2017.

Of the total amount of Bonds authorized in this Act, $1,000,000,000 of the additional amount authorized by this amendatory Act of the 100th General Assembly shall be used solely as provided in Section 7.7.

The issuance and sale of Bonds pursuant to the General Obligation Bond Act is an economical and efficient method of financing the long-term capital needs of the State. This Act will permit the issuance of a multi-purpose General Obligation Bond with uniform terms and features. This will not only lower the cost of registration but also reduce the overall cost of issuing debt by improving the marketability of Illinois General Obligation Bonds.

(Source: P.A. 100-23, eff. 7-6-17.)

(30 ILCS 330/3) (from Ch. 127, par. 653)

Sec. 3. Capital Facilities. The amount of $10,538,963,443

~~$9,753,963,443~~ is authorized to be used for the acquisition, development, construction, reconstruction, improvement, financing, architectural planning and installation of capital facilities within the State, consisting of buildings, structures, durable equipment, land, interests in land, and the costs associated with the purchase and implementation of information technology, including but not limited to the purchase of hardware and software, for the following specific purposes:

(a) $3,433,228,000 ~~$3,393,228,000~~ for educational purposes by State universities and colleges, the Illinois Community College Board created by the Public Community College Act and for grants to public community colleges as authorized by Sections 5-11 and 5-12 of the Public Community College Act;

(b) $1,648,420,000 for correctional purposes at State prison and correctional centers;

(c) $599,183,000 for open spaces, recreational and conservation purposes and the protection of land;

(d) $764,317,000 ~~$751,317,000~~ for child care facilities, mental and public health facilities, and facilities for the care of veterans with disabilities and their spouses;

(e) $2,884,790,000 ~~$2,152,790,000~~ for use by the State, its departments, authorities, public corporations, commissions and agencies;

(f) $818,100 for cargo handling facilities at port districts and for breakwaters, including harbor entrances, at port districts in conjunction with facilities for small boats and pleasure crafts;

(g) $297,177,074 for water resource management projects;

(h) $16,940,269 for the provision of facilities for food production research and related instructional and public service activities at the State universities and public community colleges;

(i) $36,000,000 for grants by the Secretary of State, as State Librarian, for central library facilities authorized by Section 8 of the Illinois Library System Act and for grants by the Capital Development Board to units of local government for public library facilities;

(j) $25,000,000 for the acquisition, development, construction, reconstruction, improvement, financing, architectural planning and installation of capital facilities consisting of buildings, structures, durable equipment and land for grants to counties, municipalities or public building commissions with correctional facilities that do not comply with the minimum standards of the Department of Corrections under Section 3-15-2 of the Unified Code of Corrections;

(k) $5,000,000 for grants in fiscal year 1988 by the Department of Conservation for improvement or expansion of

aquarium facilities located on property owned by a park district;

(l) $599,590,000 to State agencies for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land; and

(m) $228,500,000 for the Illinois Open Land Trust Program as defined by the Illinois Open Land Trust Act.

The amounts authorized above for capital facilities may be used for the acquisition, installation, alteration, construction, or reconstruction of capital facilities and for the purchase of equipment for the purpose of major capital improvements which will reduce energy consumption in State buildings or facilities.

(Source: P.A. 98-94, eff. 7-17-13; 99-143, eff. 7-27-15.)

(30 ILCS 330/5) (from Ch. 127, par. 655)

Sec. 5. School Construction.

(a) The amount of $58,450,000 is authorized to make grants to local school districts for the acquisition, development, construction, reconstruction, rehabilitation, improvement, financing, architectural planning and installation of capital facilities, including but not limited to those required for special education building projects provided for in Article 14 of The School Code, consisting of buildings, structures, and

durable equipment, and for the acquisition and improvement of real property and interests in real property required, or expected to be required, in connection therewith.

(b) $22,550,000, or so much thereof as may be necessary, for grants to school districts for the making of principal and interest payments, required to be made, on bonds issued by such school districts after January 1, 1969, pursuant to any indenture, ordinance, resolution, agreement or contract to provide funds for the acquisition, development, construction, reconstruction, rehabilitation, improvement, architectural planning and installation of capital facilities consisting of buildings, structures, durable equipment and land for educational purposes or for lease payments required to be made by a school district for principal and interest payments on bonds issued by a Public Building Commission after January 1, 1969.

(c) $10,000,000 for grants to school districts for the acquisition, development, construction, reconstruction, rehabilitation, improvement, architectural planning and installation of capital facilities consisting of buildings structures, durable equipment and land for special education building projects.

(d) $9,000,000 for grants to school districts for the reconstruction, rehabilitation, improvement, financing and architectural planning of capital facilities, including construction at another location to replace such capital

facilities, consisting of those public school buildings and temporary school facilities which, prior to January 1, 1984, were condemned by the regional superintendent under Section 3-14.22 of The School Code or by any State official having jurisdiction over building safety.

(e) $3,050,000,000 for grants to school districts for school improvement projects authorized by the School Construction Law. The bonds shall be sold in amounts not to exceed the following schedule, except any bonds not sold during one year shall be added to the bonds to be sold during the remainder of the schedule:

First year $200,000,000

Second year $450,000,000

Third year $500,000,000

Fourth year $500,000,000

Fifth year $800,000,000

Sixth year and thereafter $600,000,000

(f) $1,615,000,000 ~~$1,600,000,000~~ grants to school districts for school implemented projects authorized by the School Construction Law.

(Source: P.A. 98-94, eff. 7-17-13.)

ARTICLE 110. PENSION CODE: RECERTIFICATION

Section 110-5. The Illinois Administrative Procedure Act is amended by changing Section 5-45 as follows:

(5 ILCS 100/5-45) (from Ch. 127, par. 1005-45)

Sec. 5-45. Emergency rulemaking.

(a) "Emergency" means the existence of any situation that any agency finds reasonably constitutes a threat to the public interest, safety, or welfare.

(b) If any agency finds that an emergency exists that requires adoption of a rule upon fewer days than is required by Section 5-40 and states in writing its reasons for that finding, the agency may adopt an emergency rule without prior notice or hearing upon filing a notice of emergency rulemaking with the Secretary of State under Section 5-70. The notice shall include the text of the emergency rule and shall be published in the Illinois Register. Consent orders or other court orders adopting settlements negotiated by an agency may be adopted under this Section. Subject to applicable constitutional or statutory provisions, an emergency rule becomes effective immediately upon filing under Section 5-65 or at a stated date less than 10 days thereafter. The agency's finding and a statement of the specific reasons for the finding shall be filed with the rule. The agency shall take reasonable and appropriate measures to make emergency rules known to the persons who may be affected by them.

(c) An emergency rule may be effective for a period of not longer than 150 days, but the agency's authority to adopt an identical rule under Section 5-40 is not precluded. No

emergency rule may be adopted more than once in any 24-month period, except that this limitation on the number of emergency rules that may be adopted in a 24-month period does not apply to (i) emergency rules that make additions to and deletions from the Drug Manual under Section 5-5.16 of the Illinois Public Aid Code or the generic drug formulary under Section 3.14 of the Illinois Food, Drug and Cosmetic Act, (ii) emergency rules adopted by the Pollution Control Board before July 1, 1997 to implement portions of the Livestock Management Facilities Act, (iii) emergency rules adopted by the Illinois Department of Public Health under subsections (a) through (i) of Section 2 of the Department of Public Health Act when necessary to protect the public's health, (iv) emergency rules adopted pursuant to subsection (n) of this Section, (v) emergency rules adopted pursuant to subsection (o) of this Section, or (vi) emergency rules adopted pursuant to subsection (c-5) of this Section. Two or more emergency rules having substantially the same purpose and effect shall be deemed to be a single rule for purposes of this Section.

(c-5) To facilitate the maintenance of the program of group health benefits provided to annuitants, survivors, and retired employees under the State Employees Group Insurance Act of 1971, rules to alter the contributions to be paid by the State, annuitants, survivors, retired employees, or any combination of those entities, for that program of group health benefits, shall be adopted as emergency rules. The adoption of those

rules shall be considered an emergency and necessary for the public interest, safety, and welfare.

(d) In order to provide for the expeditious and timely implementation of the State's fiscal year 1999 budget, emergency rules to implement any provision of Public Act 90-587 or 90-588 or any other budget initiative for fiscal year 1999 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (d). The adoption of emergency rules authorized by this subsection (d) shall be deemed to be necessary for the public interest, safety, and welfare.

(e) In order to provide for the expeditious and timely implementation of the State's fiscal year 2000 budget, emergency rules to implement any provision of Public Act 91-24 or any other budget initiative for fiscal year 2000 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (e). The adoption of emergency rules authorized by this subsection (e) shall be deemed to be necessary for the public interest, safety, and welfare.

(f) In order to provide for the expeditious and timely implementation of the State's fiscal year 2001 budget, emergency rules to implement any provision of Public Act 91-712 or any other budget initiative for fiscal year 2001 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (f). The adoption of emergency rules authorized by this subsection (f) shall be deemed to be necessary for the public interest, safety, and welfare.

(g) In order to provide for the expeditious and timely implementation of the State's fiscal year 2002 budget, emergency rules to implement any provision of Public Act 92-10 or any other budget initiative for fiscal year 2002 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (g). The adoption of emergency rules authorized by this subsection (g) shall be deemed to be necessary for the public interest, safety, and welfare.

(h) In order to provide for the expeditious and timely implementation of the State's fiscal year 2003 budget,

emergency rules to implement any provision of Public Act 92-597 or any other budget initiative for fiscal year 2003 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (h). The adoption of emergency rules authorized by this subsection (h) shall be deemed to be necessary for the public interest, safety, and welfare.

(i) In order to provide for the expeditious and timely implementation of the State's fiscal year 2004 budget, emergency rules to implement any provision of Public Act 93-20 or any other budget initiative for fiscal year 2004 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (i). The adoption of emergency rules authorized by this subsection (i) shall be deemed to be necessary for the public interest, safety, and welfare.

(j) In order to provide for the expeditious and timely implementation of the provisions of the State's fiscal year 2005 budget as provided under the Fiscal Year 2005 Budget Implementation (Human Services) Act, emergency rules to

implement any provision of the Fiscal Year 2005 Budget Implementation (Human Services) Act may be adopted in accordance with this Section by the agency charged with administering that provision, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (j). The Department of Public Aid may also adopt rules under this subsection (j) necessary to administer the Illinois Public Aid Code and the Children's Health Insurance Program Act. The adoption of emergency rules authorized by this subsection (j) shall be deemed to be necessary for the public interest, safety, and welfare.

(k) In order to provide for the expeditious and timely implementation of the provisions of the State's fiscal year 2006 budget, emergency rules to implement any provision of Public Act 94-48 or any other budget initiative for fiscal year 2006 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative, except that the 24-month limitation on the adoption of emergency rules and the provisions of Sections 5-115 and 5-125 do not apply to rules adopted under this subsection (k). The Department of Healthcare and Family Services may also adopt rules under this subsection (k) necessary to administer the Illinois Public Aid Code, the Senior Citizens and Persons with Disabilities Property Tax Relief Act, the Senior Citizens and Disabled Persons Prescription Drug Discount Program Act (now

the Illinois Prescription Drug Discount Program Act), and the Children's Health Insurance Program Act. The adoption of emergency rules authorized by this subsection (k) shall be deemed to be necessary for the public interest, safety, and welfare.

(l) In order to provide for the expeditious and timely implementation of the provisions of the State's fiscal year 2007 budget, the Department of Healthcare and Family Services may adopt emergency rules during fiscal year 2007, including rules effective July 1, 2007, in accordance with this subsection to the extent necessary to administer the Department's responsibilities with respect to amendments to the State plans and Illinois waivers approved by the federal Centers for Medicare and Medicaid Services necessitated by the requirements of Title XIX and Title XXI of the federal Social Security Act. The adoption of emergency rules authorized by this subsection (l) shall be deemed to be necessary for the public interest, safety, and welfare.

(m) In order to provide for the expeditious and timely implementation of the provisions of the State's fiscal year 2008 budget, the Department of Healthcare and Family Services may adopt emergency rules during fiscal year 2008, including rules effective July 1, 2008, in accordance with this subsection to the extent necessary to administer the Department's responsibilities with respect to amendments to the State plans and Illinois waivers approved by the federal

Centers for Medicare and Medicaid Services necessitated by the requirements of Title XIX and Title XXI of the federal Social Security Act. The adoption of emergency rules authorized by this subsection (m) shall be deemed to be necessary for the public interest, safety, and welfare.

(n) In order to provide for the expeditious and timely implementation of the provisions of the State's fiscal year 2010 budget, emergency rules to implement any provision of Public Act 96-45 or any other budget initiative authorized by the 96th General Assembly for fiscal year 2010 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative. The adoption of emergency rules authorized by this subsection (n) shall be deemed to be necessary for the public interest, safety, and welfare. The rulemaking authority granted in this subsection (n) shall apply only to rules promulgated during Fiscal Year 2010.

(o) In order to provide for the expeditious and timely implementation of the provisions of the State's fiscal year 2011 budget, emergency rules to implement any provision of Public Act 96-958 or any other budget initiative authorized by the 96th General Assembly for fiscal year 2011 may be adopted in accordance with this Section by the agency charged with administering that provision or initiative. The adoption of emergency rules authorized by this subsection (o) is deemed to be necessary for the public interest, safety, and welfare. The

rulemaking authority granted in this subsection (o) applies only to rules promulgated on or after July 1, 2010 (the effective date of Public Act 96-958) through June 30, 2011.

(p) In order to provide for the expeditious and timely implementation of the provisions of Public Act 97-689, emergency rules to implement any provision of Public Act 97-689 may be adopted in accordance with this subsection (p) by the agency charged with administering that provision or initiative. The 150-day limitation of the effective period of emergency rules does not apply to rules adopted under this subsection (p), and the effective period may continue through June 30, 2013. The 24-month limitation on the adoption of emergency rules does not apply to rules adopted under this subsection (p). The adoption of emergency rules authorized by this subsection (p) is deemed to be necessary for the public interest, safety, and welfare.

(q) In order to provide for the expeditious and timely implementation of the provisions of Articles 7, 8, 9, 11, and 12 of Public Act 98-104, emergency rules to implement any provision of Articles 7, 8, 9, 11, and 12 of Public Act 98-104 may be adopted in accordance with this subsection (q) by the agency charged with administering that provision or initiative. The 24-month limitation on the adoption of emergency rules does not apply to rules adopted under this subsection (q). The adoption of emergency rules authorized by this subsection (q) is deemed to be necessary for the public

interest, safety, and welfare.

(r) In order to provide for the expeditious and timely implementation of the provisions of Public Act 98-651, emergency rules to implement Public Act 98-651 may be adopted in accordance with this subsection (r) by the Department of Healthcare and Family Services. The 24-month limitation on the adoption of emergency rules does not apply to rules adopted under this subsection (r). The adoption of emergency rules authorized by this subsection (r) is deemed to be necessary for the public interest, safety, and welfare.

(s) In order to provide for the expeditious and timely implementation of the provisions of Sections 5-5b.1 and 5A-2 of the Illinois Public Aid Code, emergency rules to implement any provision of Section 5-5b.1 or Section 5A-2 of the Illinois Public Aid Code may be adopted in accordance with this subsection (s) by the Department of Healthcare and Family Services. The rulemaking authority granted in this subsection (s) shall apply only to those rules adopted prior to July 1, 2015. Notwithstanding any other provision of this Section, any emergency rule adopted under this subsection (s) shall only apply to payments made for State fiscal year 2015. The adoption of emergency rules authorized by this subsection (s) is deemed to be necessary for the public interest, safety, and welfare.

(t) In order to provide for the expeditious and timely implementation of the provisions of Article II of Public Act 99-6, emergency rules to implement the changes made by Article

II of Public Act 99-6 to the Emergency Telephone System Act may be adopted in accordance with this subsection (t) by the Department of State Police. The rulemaking authority granted in this subsection (t) shall apply only to those rules adopted prior to July 1, 2016. The 24-month limitation on the adoption of emergency rules does not apply to rules adopted under this subsection (t). The adoption of emergency rules authorized by this subsection (t) is deemed to be necessary for the public interest, safety, and welfare.

(u) In order to provide for the expeditious and timely implementation of the provisions of the Burn Victims Relief Act, emergency rules to implement any provision of the Act may be adopted in accordance with this subsection (u) by the Department of Insurance. The rulemaking authority granted in this subsection (u) shall apply only to those rules adopted prior to December 31, 2015. The adoption of emergency rules authorized by this subsection (u) is deemed to be necessary for the public interest, safety, and welfare.

(v) In order to provide for the expeditious and timely implementation of the provisions of Public Act 99-516, emergency rules to implement Public Act 99-516 may be adopted in accordance with this subsection (v) by the Department of Healthcare and Family Services. The 24-month limitation on the adoption of emergency rules does not apply to rules adopted under this subsection (v). The adoption of emergency rules authorized by this subsection (v) is deemed to be necessary for

the public interest, safety, and welfare.

(w) In order to provide for the expeditious and timely implementation of the provisions of Public Act 99-796, emergency rules to implement the changes made by Public Act 99-796 may be adopted in accordance with this subsection (w) by the Adjutant General. The adoption of emergency rules authorized by this subsection (w) is deemed to be necessary for the public interest, safety, and welfare.

(x) In order to provide for the expeditious and timely implementation of the provisions of Public Act 99-906, emergency rules to implement subsection (i) of Section 16-115D, subsection (g) of Section 16-128A, and subsection (a) of Section 16-128B of the Public Utilities Act may be adopted in accordance with this subsection (x) by the Illinois Commerce Commission. The rulemaking authority granted in this subsection (x) shall apply only to those rules adopted within 180 days after June 1, 2017 (the effective date of Public Act 99-906). The adoption of emergency rules authorized by this subsection (x) is deemed to be necessary for the public interest, safety, and welfare.

(y) In order to provide for the expeditious and timely implementation of the provisions of this amendatory Act of the 100th General Assembly, emergency rules to implement the changes made by this amendatory Act of the 100th General Assembly to Section 4.02 of the Illinois Act on Aging, Sections 5.5.4 and 5-5.4i of the Illinois Public Aid Code, Section 55-30

of the Alcoholism and Other Drug Abuse and Dependency Act, and Sections 74 and 75 of the Mental Health and Developmental Disabilities Administrative Act may be adopted in accordance with this subsection (y) by the respective Department. The adoption of emergency rules authorized by this subsection (y) is deemed to be necessary for the public interest, safety, and welfare.

(z) In order to provide for the expeditious and timely implementation of the provisions of this amendatory Act of the 100th General Assembly, emergency rules to implement the changes made by this amendatory Act of the 100th General Assembly to Section 4.7 of the Lobbyist Registration Act may be adopted in accordance with this subsection (z) by the Secretary of State. The adoption of emergency rules authorized by this subsection (z) is deemed to be necessary for the public interest, safety, and welfare.

(aa) In order to provide for the expeditious and timely initial implementation of the changes made to Articles 5, 5A, 12, and 14 of the Illinois Public Aid Code under the provisions of this amendatory Act of the 100th General Assembly, the Department of Healthcare and Family Services may adopt emergency rules in accordance with this subsection (aa). The 24-month limitation on the adoption of emergency rules does not apply to rules to initially implement the changes made to Articles 5, 5A, 12, and 14 of the Illinois Public Aid Code adopted under this subsection (aa). The adoption of emergency

rules authorized by this subsection (aa) is deemed to be necessary for the public interest, safety, and welfare.

(bb) In order to provide for the expeditious and timely implementation of the provisions of this amendatory Act of the 100th General Assembly, emergency rules may be adopted in accordance with this subsection (bb) to implement the changes made by this amendatory Act of the 100th General Assembly to: Sections 14-147.5 and 14-147.6 of the Illinois Pension Code by the Board created under Article 14 of the Code; Sections 15-185.5 and 15-185.6 of the Illinois Pension Code by the Board created under Article 15 of the Code; and Sections 16-190.5 and 16-190.6 of the Illinois Pension Code by the Board created under Article 16 of the Code. The adoption of emergency rules authorized by this subsection (bb) is deemed to be necessary for the public interest, safety, and welfare.

(Source: P.A. 99-2, eff. 3-26-15; 99-6, eff. 1-1-16; 99-143, eff. 7-27-15; 99-455, eff. 1-1-16; 99-516, eff. 6-30-16; 99-642, eff. 7-28-16; 99-796, eff. 1-1-17; 99-906, eff. 6-1-17; 100-23, eff. 7-6-17; 100-554, eff. 11-16-17; 100-581, eff. 3-12-18.)

Section 110-10. The State Employees Group Insurance Act of 1971 is amended by changing Sections 3 and 10 as follows:

(5 ILCS 375/3) (from Ch. 127, par. 523)

Sec. 3. Definitions. Unless the context otherwise

requires, the following words and phrases as used in this Act shall have the following meanings. The Department may define these and other words and phrases separately for the purpose of implementing specific programs providing benefits under this Act.

(a) "Administrative service organization" means any person, firm or corporation experienced in the handling of claims which is fully qualified, financially sound and capable of meeting the service requirements of a contract of administration executed with the Department.

(b) "Annuitant" means (1) an employee who retires, or has retired, on or after January 1, 1966 on an immediate annuity under the provisions of Articles 2, 14 (including an employee who has elected to receive an alternative retirement cancellation payment under Section 14-108.5 of the Illinois Pension Code in lieu of an annuity or who meets the criteria for retirement, but in lieu of receiving an annuity under that Article has elected to receive an accelerated pension benefit payment under Section 14-147.5 of that Article), 15 (including an employee who has retired under the optional retirement program established under Section 15-158.2 or who meets the criteria for retirement but in lieu of receiving an annuity under that Article has elected to receive an accelerated pension benefit payment under Section 15-185.5 of the Article), paragraphs (2), (3), or (5) of Section 16-106 (including an employee who meets the criteria for retirement, but in lieu of

receiving an annuity under that Article has elected to receive an accelerated pension benefit payment under Section 16-190.5 of the Illinois Pension Code), or Article 18 of the Illinois Pension Code; (2) any person who was receiving group insurance coverage under this Act as of March 31, 1978 by reason of his status as an annuitant, even though the annuity in relation to which such coverage was provided is a proportional annuity based on less than the minimum period of service required for a retirement annuity in the system involved; (3) any person not otherwise covered by this Act who has retired as a participating member under Article 2 of the Illinois Pension Code but is ineligible for the retirement annuity under Section 2-119 of the Illinois Pension Code; (4) the spouse of any person who is receiving a retirement annuity under Article 18 of the Illinois Pension Code and who is covered under a group health insurance program sponsored by a governmental employer other than the State of Illinois and who has irrevocably elected to waive his or her coverage under this Act and to have his or her spouse considered as the "annuitant" under this Act and not as a "dependent"; or (5) an employee who retires, or has retired, from a qualified position, as determined according to rules promulgated by the Director, under a qualified local government, a qualified rehabilitation facility, a qualified domestic violence shelter or service, or a qualified child advocacy center. (For definition of "retired employee", see (p) post).

(b-5) (Blank).

(b-6) (Blank).

(b-7) (Blank).

(c) "Carrier" means (1) an insurance company, a corporation organized under the Limited Health Service Organization Act or the Voluntary Health Services Plan Act, a partnership, or other nongovernmental organization, which is authorized to do group life or group health insurance business in Illinois, or (2) the State of Illinois as a self-insurer.

(d) "Compensation" means salary or wages payable on a regular payroll by the State Treasurer on a warrant of the State Comptroller out of any State, trust or federal fund, or by the Governor of the State through a disbursing officer of the State out of a trust or out of federal funds, or by any Department out of State, trust, federal or other funds held by the State Treasurer or the Department, to any person for personal services currently performed, and ordinary or accidental disability benefits under Articles 2, 14, 15 (including ordinary or accidental disability benefits under the optional retirement program established under Section 15-158.2), paragraphs (2), (3), or (5) of Section 16-106, or Article 18 of the Illinois Pension Code, for disability incurred after January 1, 1966, or benefits payable under the Workers' Compensation or Occupational Diseases Act or benefits payable under a sick pay plan established in accordance with Section 36 of the State Finance Act. "Compensation" also means

salary or wages paid to an employee of any qualified local government, qualified rehabilitation facility, qualified domestic violence shelter or service, or qualified child advocacy center.

(e) "Commission" means the State Employees Group Insurance Advisory Commission authorized by this Act. Commencing July 1, 1984, "Commission" as used in this Act means the Commission on Government Forecasting and Accountability as established by the Legislative Commission Reorganization Act of 1984.

(f) "Contributory", when referred to as contributory coverage, shall mean optional coverages or benefits elected by the member toward the cost of which such member makes contribution, or which are funded in whole or in part through the acceptance of a reduction in earnings or the foregoing of an increase in earnings by an employee, as distinguished from noncontributory coverage or benefits which are paid entirely by the State of Illinois without reduction of the member's salary.

(g) "Department" means any department, institution, board, commission, officer, court or any agency of the State government receiving appropriations and having power to certify payrolls to the Comptroller authorizing payments of salary and wages against such appropriations as are made by the General Assembly from any State fund, or against trust funds held by the State Treasurer and includes boards of trustees of the retirement systems created by Articles 2, 14, 15, 16 and 18 of the Illinois Pension Code. "Department" also includes the

Illinois Comprehensive Health Insurance Board, the Board of Examiners established under the Illinois Public Accounting Act, and the Illinois Finance Authority.

(h) "Dependent", when the term is used in the context of the health and life plan, means a member's spouse and any child (1) from birth to age 26 including an adopted child, a child who lives with the member from the time of the placement for adoption until entry of an order of adoption, a stepchild or adjudicated child, or a child who lives with the member if such member is a court appointed guardian of the child or (2) age 19 or over who has a mental or physical disability from a cause originating prior to the age of 19 (age 26 if enrolled as an adult child dependent). For the health plan only, the term "dependent" also includes (1) any person enrolled prior to the effective date of this Section who is dependent upon the member to the extent that the member may claim such person as a dependent for income tax deduction purposes and (2) any person who has received after June 30, 2000 an organ transplant and who is financially dependent upon the member and eligible to be claimed as a dependent for income tax purposes. A member requesting to cover any dependent must provide documentation as requested by the Department of Central Management Services and file with the Department any and all forms required by the Department.

(i) "Director" means the Director of the Illinois Department of Central Management Services.

(j) "Eligibility period" means the period of time a member has to elect enrollment in programs or to select benefits without regard to age, sex or health.

(k) "Employee" means and includes each officer or employee in the service of a department who (1) receives his compensation for service rendered to the department on a warrant issued pursuant to a payroll certified by a department or on a warrant or check issued and drawn by a department upon a trust, federal or other fund or on a warrant issued pursuant to a payroll certified by an elected or duly appointed officer of the State or who receives payment of the performance of personal services on a warrant issued pursuant to a payroll certified by a Department and drawn by the Comptroller upon the State Treasurer against appropriations made by the General Assembly from any fund or against trust funds held by the State Treasurer, and (2) is employed full-time or part-time in a position normally requiring actual performance of duty during not less than 1/2 of a normal work period, as established by the Director in cooperation with each department, except that persons elected by popular vote will be considered employees during the entire term for which they are elected regardless of hours devoted to the service of the State, and (3) except that "employee" does not include any person who is not eligible by reason of such person's employment to participate in one of the State retirement systems under Articles 2, 14, 15 (either the regular Article 15 system or the optional retirement program

established under Section 15-158.2) or 18, or under paragraph (2), (3), or (5) of Section 16-106, of the Illinois Pension Code, but such term does include persons who are employed during the 6 month qualifying period under Article 14 of the Illinois Pension Code. Such term also includes any person who (1) after January 1, 1966, is receiving ordinary or accidental disability benefits under Articles 2, 14, 15 (including ordinary or accidental disability benefits under the optional retirement program established under Section 15-158.2), paragraphs (2), (3), or (5) of Section 16-106, or Article 18 of the Illinois Pension Code, for disability incurred after January 1, 1966, (2) receives total permanent or total temporary disability under the Workers' Compensation Act or Occupational Disease Act as a result of injuries sustained or illness contracted in the course of employment with the State of Illinois, or (3) is not otherwise covered under this Act and has retired as a participating member under Article 2 of the Illinois Pension Code but is ineligible for the retirement annuity under Section 2-119 of the Illinois Pension Code. However, a person who satisfies the criteria of the foregoing definition of "employee" except that such person is made ineligible to participate in the State Universities Retirement System by clause (4) of subsection (a) of Section 15-107 of the Illinois Pension Code is also an "employee" for the purposes of this Act. "Employee" also includes any person receiving or eligible for benefits under a sick pay plan established in

accordance with Section 36 of the State Finance Act. "Employee" also includes (i) each officer or employee in the service of a qualified local government, including persons appointed as trustees of sanitary districts regardless of hours devoted to the service of the sanitary district, (ii) each employee in the service of a qualified rehabilitation facility, (iii) each full-time employee in the service of a qualified domestic violence shelter or service, and (iv) each full-time employee in the service of a qualified child advocacy center, as determined according to rules promulgated by the Director.

(l) "Member" means an employee, annuitant, retired employee or survivor. In the case of an annuitant or retired employee who first becomes an annuitant or retired employee on or after the effective date of this amendatory Act of the 97th General Assembly, the individual must meet the minimum vesting requirements of the applicable retirement system in order to be eligible for group insurance benefits under that system. In the case of a survivor who first becomes a survivor on or after the effective date of this amendatory Act of the 97th General Assembly, the deceased employee, annuitant, or retired employee upon whom the annuity is based must have been eligible to participate in the group insurance system under the applicable retirement system in order for the survivor to be eligible for group insurance benefits under that system.

(m) "Optional coverages or benefits" means those coverages or benefits available to the member on his or her voluntary

election, and at his or her own expense.

(n) "Program" means the group life insurance, health benefits and other employee benefits designed and contracted for by the Director under this Act.

(o) "Health plan" means a health benefits program offered by the State of Illinois for persons eligible for the plan.

(p) "Retired employee" means any person who would be an annuitant as that term is defined herein but for the fact that such person retired prior to January 1, 1966. Such term also includes any person formerly employed by the University of Illinois in the Cooperative Extension Service who would be an annuitant but for the fact that such person was made ineligible to participate in the State Universities Retirement System by clause (4) of subsection (a) of Section 15-107 of the Illinois Pension Code.

(q) "Survivor" means a person receiving an annuity as a survivor of an employee or of an annuitant. "Survivor" also includes: (1) the surviving dependent of a person who satisfies the definition of "employee" except that such person is made ineligible to participate in the State Universities Retirement System by clause (4) of subsection (a) of Section 15-107 of the Illinois Pension Code; (2) the surviving dependent of any person formerly employed by the University of Illinois in the Cooperative Extension Service who would be an annuitant except for the fact that such person was made ineligible to participate in the State Universities Retirement System by

clause (4) of subsection (a) of Section 15-107 of the Illinois Pension Code; and (3) the surviving dependent of a person who was an annuitant under this Act by virtue of receiving an alternative retirement cancellation payment under Section 14-108.5 of the Illinois Pension Code.

(q-2) "SERS" means the State Employees' Retirement System of Illinois, created under Article 14 of the Illinois Pension Code.

(q-3) "SURS" means the State Universities Retirement System, created under Article 15 of the Illinois Pension Code.

(q-4) "TRS" means the Teachers' Retirement System of the State of Illinois, created under Article 16 of the Illinois Pension Code.

(q-5) (Blank).

(q-6) (Blank).

(q-7) (Blank).

(r) "Medical services" means the services provided within the scope of their licenses by practitioners in all categories licensed under the Medical Practice Act of 1987.

(s) "Unit of local government" means any county, municipality, township, school district (including a combination of school districts under the Intergovernmental Cooperation Act), special district or other unit, designated as a unit of local government by law, which exercises limited governmental powers or powers in respect to limited governmental subjects, any not-for-profit association with a

membership that primarily includes townships and township officials, that has duties that include provision of research service, dissemination of information, and other acts for the purpose of improving township government, and that is funded wholly or partly in accordance with Section 85-15 of the Township Code; any not-for-profit corporation or association, with a membership consisting primarily of municipalities, that operates its own utility system, and provides research, training, dissemination of information, or other acts to promote cooperation between and among municipalities that provide utility services and for the advancement of the goals and purposes of its membership; the Southern Illinois Collegiate Common Market, which is a consortium of higher education institutions in Southern Illinois; the Illinois Association of Park Districts; and any hospital provider that is owned by a county that has 100 or fewer hospital beds and has not already joined the program. "Qualified local government" means a unit of local government approved by the Director and participating in a program created under subsection (i) of Section 10 of this Act.

(t) "Qualified rehabilitation facility" means any not-for-profit organization that is accredited by the Commission on Accreditation of Rehabilitation Facilities or certified by the Department of Human Services (as successor to the Department of Mental Health and Developmental Disabilities) to provide services to persons with disabilities

and which receives funds from the State of Illinois for providing those services, approved by the Director and participating in a program created under subsection (j) of Section 10 of this Act.

(u) "Qualified domestic violence shelter or service" means any Illinois domestic violence shelter or service and its administrative offices funded by the Department of Human Services (as successor to the Illinois Department of Public Aid), approved by the Director and participating in a program created under subsection (k) of Section 10.

(v) "TRS benefit recipient" means a person who:

(1) is not a "member" as defined in this Section; and

(2) is receiving a monthly benefit or retirement annuity under Article 16 of the Illinois Pension Code; and

(3) either (i) has at least 8 years of creditable service under Article 16 of the Illinois Pension Code, or (ii) was enrolled in the health insurance program offered under that Article on January 1, 1996, or (iii) is the survivor of a benefit recipient who had at least 8 years of creditable service under Article 16 of the Illinois Pension Code or was enrolled in the health insurance program offered under that Article on the effective date of this amendatory Act of 1995, or (iv) is a recipient or survivor of a recipient of a disability benefit under Article 16 of the Illinois Pension Code.

(w) "TRS dependent beneficiary" means a person who:

(1) is not a "member" or "dependent" as defined in this Section; and

(2) is a TRS benefit recipient's: (A) spouse, (B) dependent parent who is receiving at least half of his or her support from the TRS benefit recipient, or (C) natural, step, adjudicated, or adopted child who is (i) under age 26, (ii) was, on January 1, 1996, participating as a dependent beneficiary in the health insurance program offered under Article 16 of the Illinois Pension Code, or (iii) age 19 or over who has a mental or physical disability from a cause originating prior to the age of 19 (age 26 if enrolled as an adult child).

"TRS dependent beneficiary" does not include, as indicated under paragraph (2) of this subsection (w), a dependent of the survivor of a TRS benefit recipient who first becomes a dependent of a survivor of a TRS benefit recipient on or after the effective date of this amendatory Act of the 97th General Assembly unless that dependent would have been eligible for coverage as a dependent of the deceased TRS benefit recipient upon whom the survivor benefit is based.

(x) "Military leave" refers to individuals in basic training for reserves, special/advanced training, annual training, emergency call up, activation by the President of the United States, or any other training or duty in service to the United States Armed Forces.

(y) (Blank).

(z) "Community college benefit recipient" means a person who:

(1) is not a "member" as defined in this Section; and

(2) is receiving a monthly survivor's annuity or retirement annuity under Article 15 of the Illinois Pension Code; and

(3) either (i) was a full-time employee of a community college district or an association of community college boards created under the Public Community College Act (other than an employee whose last employer under Article 15 of the Illinois Pension Code was a community college district subject to Article VII of the Public Community College Act) and was eligible to participate in a group health benefit plan as an employee during the time of employment with a community college district (other than a community college district subject to Article VII of the Public Community College Act) or an association of community college boards, or (ii) is the survivor of a person described in item (i).

(aa) "Community college dependent beneficiary" means a person who:

(1) is not a "member" or "dependent" as defined in this Section; and

(2) is a community college benefit recipient's: (A) spouse, (B) dependent parent who is receiving at least half of his or her support from the community college benefit

recipient, or (C) natural, step, adjudicated, or adopted child who is (i) under age 26, or (ii) age 19 or over and has a mental or physical disability from a cause originating prior to the age of 19 (age 26 if enrolled as an adult child).

"Community college dependent beneficiary" does not include, as indicated under paragraph (2) of this subsection (aa), a dependent of the survivor of a community college benefit recipient who first becomes a dependent of a survivor of a community college benefit recipient on or after the effective date of this amendatory Act of the 97th General Assembly unless that dependent would have been eligible for coverage as a dependent of the deceased community college benefit recipient upon whom the survivor annuity is based.

(bb) "Qualified child advocacy center" means any Illinois child advocacy center and its administrative offices funded by the Department of Children and Family Services, as defined by the Children's Advocacy Center Act (55 ILCS 80/), approved by the Director and participating in a program created under subsection (n) of Section 10.

(cc) "Placement for adoption" means the assumption and retention by a member of a legal obligation for total or partial support of a child in anticipation of adoption of the child. The child's placement with the member terminates upon the termination of such legal obligation.

(Source: P.A. 99-143, eff. 7-27-15; 100-355, eff. 1-1-18.)

(5 ILCS 375/10) (from Ch. 127, par. 530)

Sec. 10. Contributions by the State and members.

(a) The State shall pay the cost of basic non-contributory group life insurance and, subject to member paid contributions set by the Department or required by this Section and except as provided in this Section, the basic program of group health benefits on each eligible member, except a member, not otherwise covered by this Act, who has retired as a participating member under Article 2 of the Illinois Pension Code but is ineligible for the retirement annuity under Section 2-119 of the Illinois Pension Code, and part of each eligible member's and retired member's premiums for health insurance coverage for enrolled dependents as provided by Section 9. The State shall pay the cost of the basic program of group health benefits only after benefits are reduced by the amount of benefits covered by Medicare for all members and dependents who are eligible for benefits under Social Security or the Railroad Retirement system or who had sufficient Medicare-covered government employment, except that such reduction in benefits shall apply only to those members and dependents who (1) first become eligible for such Medicare coverage on or after July 1, 1992; or (2) are Medicare-eligible members or dependents of a local government unit which began participation in the program on or after July 1, 1992; or (3) remain eligible for, but no longer receive Medicare coverage which they had been receiving

on or after July 1, 1992. The Department may determine the aggregate level of the State's contribution on the basis of actual cost of medical services adjusted for age, sex or geographic or other demographic characteristics which affect the costs of such programs.

The cost of participation in the basic program of group health benefits for the dependent or survivor of a living or deceased retired employee who was formerly employed by the University of Illinois in the Cooperative Extension Service and would be an annuitant but for the fact that he or she was made ineligible to participate in the State Universities Retirement System by clause (4) of subsection (a) of Section 15-107 of the Illinois Pension Code shall not be greater than the cost of participation that would otherwise apply to that dependent or survivor if he or she were the dependent or survivor of an annuitant under the State Universities Retirement System.

(a-1) (Blank).

(a-2) (Blank).

(a-3) (Blank).

(a-4) (Blank).

(a-5) (Blank).

(a-6) (Blank).

(a-7) (Blank).

(a-8) Any annuitant, survivor, or retired employee may waive or terminate coverage in the program of group health benefits. Any such annuitant, survivor, or retired employee who

has waived or terminated coverage may enroll or re-enroll in the program of group health benefits only during the annual benefit choice period, as determined by the Director; except that in the event of termination of coverage due to nonpayment of premiums, the annuitant, survivor, or retired employee may not re-enroll in the program.

(a-8.5) Beginning on the effective date of this amendatory Act of the 97th General Assembly, the Director of Central Management Services shall, on an annual basis, determine the amount that the State shall contribute toward the basic program of group health benefits on behalf of annuitants (including individuals who (i) participated in the General Assembly Retirement System, the State Employees' Retirement System of Illinois, the State Universities Retirement System, the Teachers' Retirement System of the State of Illinois, or the Judges Retirement System of Illinois and (ii) qualify as annuitants under subsection (b) of Section 3 of this Act), survivors (including individuals who (i) receive an annuity as a survivor of an individual who participated in the General Assembly Retirement System, the State Employees' Retirement System of Illinois, the State Universities Retirement System, the Teachers' Retirement System of the State of Illinois, or the Judges Retirement System of Illinois and (ii) qualify as survivors under subsection (q) of Section 3 of this Act), and retired employees (as defined in subsection (p) of Section 3 of this Act). The remainder of the cost of coverage for each

annuitant, survivor, or retired employee, as determined by the Director of Central Management Services, shall be the responsibility of that annuitant, survivor, or retired employee.

Contributions required of annuitants, survivors, and retired employees shall be the same for all retirement systems and shall also be based on whether an individual has made an election under Section 15-135.1 of the Illinois Pension Code. Contributions may be based on annuitants', survivors', or retired employees' Medicare eligibility, but may not be based on Social Security eligibility.

(a-9) No later than May 1 of each calendar year, the Director of Central Management Services shall certify in writing to the Executive Secretary of the State Employees' Retirement System of Illinois the amounts of the Medicare supplement health care premiums and the amounts of the health care premiums for all other retirees who are not Medicare eligible.

A separate calculation of the premiums based upon the actual cost of each health care plan shall be so certified.

The Director of Central Management Services shall provide to the Executive Secretary of the State Employees' Retirement System of Illinois such information, statistics, and other data as he or she may require to review the premium amounts certified by the Director of Central Management Services.

The Department of Central Management Services, or any

successor agency designated to procure healthcare contracts pursuant to this Act, is authorized to establish funds, separate accounts provided by any bank or banks as defined by the Illinois Banking Act, or separate accounts provided by any savings and loan association or associations as defined by the Illinois Savings and Loan Act of 1985 to be held by the Director, outside the State treasury, for the purpose of receiving the transfer of moneys from the Local Government Health Insurance Reserve Fund. The Department may promulgate rules further defining the methodology for the transfers. Any interest earned by moneys in the funds or accounts shall inure to the Local Government Health Insurance Reserve Fund. The transferred moneys, and interest accrued thereon, shall be used exclusively for transfers to administrative service organizations or their financial institutions for payments of claims to claimants and providers under the self-insurance health plan. The transferred moneys, and interest accrued thereon, shall not be used for any other purpose including, but not limited to, reimbursement of administration fees due the administrative service organization pursuant to its contract or contracts with the Department.

(a-10) To the extent that participation, benefits, or premiums under this Act are based on a person's service credit under an Article of the Illinois Pension Code, service credit terminated in exchange for an accelerated pension benefit payment under Section 14-147.5, 15-185.5, or 16-190.5 of that

Code shall be included in determining a person's service credit for the purposes of this Act.

(b) State employees who become eligible for this program on or after January 1, 1980 in positions normally requiring actual performance of duty not less than 1/2 of a normal work period but not equal to that of a normal work period, shall be given the option of participating in the available program. If the employee elects coverage, the State shall contribute on behalf of such employee to the cost of the employee's benefit and any applicable dependent supplement, that sum which bears the same percentage as that percentage of time the employee regularly works when compared to normal work period.

(c) The basic non-contributory coverage from the basic program of group health benefits shall be continued for each employee not in pay status or on active service by reason of (1) leave of absence due to illness or injury, (2) authorized educational leave of absence or sabbatical leave, or (3) military leave. This coverage shall continue until expiration of authorized leave and return to active service, but not to exceed 24 months for leaves under item (1) or (2). This 24-month limitation and the requirement of returning to active service shall not apply to persons receiving ordinary or accidental disability benefits or retirement benefits through the appropriate State retirement system or benefits under the Workers' Compensation or Occupational Disease Act.

(d) The basic group life insurance coverage shall continue,

with full State contribution, where such person is (1) absent from active service by reason of disability arising from any cause other than self-inflicted, (2) on authorized educational leave of absence or sabbatical leave, or (3) on military leave.

(e) Where the person is in non-pay status for a period in excess of 30 days or on leave of absence, other than by reason of disability, educational or sabbatical leave, or military leave, such person may continue coverage only by making personal payment equal to the amount normally contributed by the State on such person's behalf. Such payments and coverage may be continued: (1) until such time as the person returns to a status eligible for coverage at State expense, but not to exceed 24 months or (2) until such person's employment or annuitant status with the State is terminated (exclusive of any additional service imposed pursuant to law).

(f) The Department shall establish by rule the extent to which other employee benefits will continue for persons in non-pay status or who are not in active service.

(g) The State shall not pay the cost of the basic non-contributory group life insurance, program of health benefits and other employee benefits for members who are survivors as defined by paragraphs (1) and (2) of subsection (q) of Section 3 of this Act. The costs of benefits for these survivors shall be paid by the survivors or by the University of Illinois Cooperative Extension Service, or any combination thereof. However, the State shall pay the amount of the

reduction in the cost of participation, if any, resulting from the amendment to subsection (a) made by this amendatory Act of the 91st General Assembly.

(h) Those persons occupying positions with any department as a result of emergency appointments pursuant to Section 8b.8 of the Personnel Code who are not considered employees under this Act shall be given the option of participating in the programs of group life insurance, health benefits and other employee benefits. Such persons electing coverage may participate only by making payment equal to the amount normally contributed by the State for similarly situated employees. Such amounts shall be determined by the Director. Such payments and coverage may be continued until such time as the person becomes an employee pursuant to this Act or such person's appointment is terminated.

(i) Any unit of local government within the State of Illinois may apply to the Director to have its employees, annuitants, and their dependents provided group health coverage under this Act on a non-insured basis. To participate, a unit of local government must agree to enroll all of its employees, who may select coverage under either the State group health benefits plan or a health maintenance organization that has contracted with the State to be available as a health care provider for employees as defined in this Act. A unit of local government must remit the entire cost of providing coverage under the State group health benefits plan or, for coverage

under a health maintenance organization, an amount determined by the Director based on an analysis of the sex, age, geographic location, or other relevant demographic variables for its employees, except that the unit of local government shall not be required to enroll those of its employees who are covered spouses or dependents under this plan or another group policy or plan providing health benefits as long as (1) an appropriate official from the unit of local government attests that each employee not enrolled is a covered spouse or dependent under this plan or another group policy or plan, and (2) at least 50% of the employees are enrolled and the unit of local government remits the entire cost of providing coverage to those employees, except that a participating school district must have enrolled at least 50% of its full-time employees who have not waived coverage under the district's group health plan by participating in a component of the district's cafeteria plan. A participating school district is not required to enroll a full-time employee who has waived coverage under the district's health plan, provided that an appropriate official from the participating school district attests that the full-time employee has waived coverage by participating in a component of the district's cafeteria plan. For the purposes of this subsection, "participating school district" includes a unit of local government whose primary purpose is education as defined by the Department's rules.

Employees of a participating unit of local government who

are not enrolled due to coverage under another group health policy or plan may enroll in the event of a qualifying change in status, special enrollment, special circumstance as defined by the Director, or during the annual Benefit Choice Period. A participating unit of local government may also elect to cover its annuitants. Dependent coverage shall be offered on an optional basis, with the costs paid by the unit of local government, its employees, or some combination of the two as determined by the unit of local government. The unit of local government shall be responsible for timely collection and transmission of dependent premiums.

The Director shall annually determine monthly rates of payment, subject to the following constraints:

(1) In the first year of coverage, the rates shall be equal to the amount normally charged to State employees for elected optional coverages or for enrolled dependents coverages or other contributory coverages, or contributed by the State for basic insurance coverages on behalf of its employees, adjusted for differences between State employees and employees of the local government in age, sex, geographic location or other relevant demographic variables, plus an amount sufficient to pay for the additional administrative costs of providing coverage to employees of the unit of local government and their dependents.

(2) In subsequent years, a further adjustment shall be

made to reflect the actual prior years' claims experience of the employees of the unit of local government.

In the case of coverage of local government employees under a health maintenance organization, the Director shall annually determine for each participating unit of local government the maximum monthly amount the unit may contribute toward that coverage, based on an analysis of (i) the age, sex, geographic location, and other relevant demographic variables of the unit's employees and (ii) the cost to cover those employees under the State group health benefits plan. The Director may similarly determine the maximum monthly amount each unit of local government may contribute toward coverage of its employees' dependents under a health maintenance organization.

Monthly payments by the unit of local government or its employees for group health benefits plan or health maintenance organization coverage shall be deposited in the Local Government Health Insurance Reserve Fund.

The Local Government Health Insurance Reserve Fund is hereby created as a nonappropriated trust fund to be held outside the State Treasury, with the State Treasurer as custodian. The Local Government Health Insurance Reserve Fund shall be a continuing fund not subject to fiscal year limitations. The Local Government Health Insurance Reserve Fund is not subject to administrative charges or charge-backs, including but not limited to those authorized under Section 8h of the State Finance Act. All revenues arising from the

administration of the health benefits program established under this Section shall be deposited into the Local Government Health Insurance Reserve Fund. Any interest earned on moneys in the Local Government Health Insurance Reserve Fund shall be deposited into the Fund. All expenditures from this Fund shall be used for payments for health care benefits for local government and rehabilitation facility employees, annuitants, and dependents, and to reimburse the Department or its administrative service organization for all expenses incurred in the administration of benefits. No other State funds may be used for these purposes.

A local government employer's participation or desire to participate in a program created under this subsection shall not limit that employer's duty to bargain with the representative of any collective bargaining unit of its employees.

(j) Any rehabilitation facility within the State of Illinois may apply to the Director to have its employees, annuitants, and their eligible dependents provided group health coverage under this Act on a non-insured basis. To participate, a rehabilitation facility must agree to enroll all of its employees and remit the entire cost of providing such coverage for its employees, except that the rehabilitation facility shall not be required to enroll those of its employees who are covered spouses or dependents under this plan or another group policy or plan providing health benefits as long

as (1) an appropriate official from the rehabilitation facility attests that each employee not enrolled is a covered spouse or dependent under this plan or another group policy or plan, and (2) at least 50% of the employees are enrolled and the rehabilitation facility remits the entire cost of providing coverage to those employees. Employees of a participating rehabilitation facility who are not enrolled due to coverage under another group health policy or plan may enroll in the event of a qualifying change in status, special enrollment, special circumstance as defined by the Director, or during the annual Benefit Choice Period. A participating rehabilitation facility may also elect to cover its annuitants. Dependent coverage shall be offered on an optional basis, with the costs paid by the rehabilitation facility, its employees, or some combination of the 2 as determined by the rehabilitation facility. The rehabilitation facility shall be responsible for timely collection and transmission of dependent premiums.

The Director shall annually determine quarterly rates of payment, subject to the following constraints:

(1) In the first year of coverage, the rates shall be equal to the amount normally charged to State employees for elected optional coverages or for enrolled dependents coverages or other contributory coverages on behalf of its employees, adjusted for differences between State employees and employees of the rehabilitation facility in age, sex, geographic location or other relevant

demographic variables, plus an amount sufficient to pay for the additional administrative costs of providing coverage to employees of the rehabilitation facility and their dependents.

(2) In subsequent years, a further adjustment shall be made to reflect the actual prior years' claims experience of the employees of the rehabilitation facility.

Monthly payments by the rehabilitation facility or its employees for group health benefits shall be deposited in the Local Government Health Insurance Reserve Fund.

(k) Any domestic violence shelter or service within the State of Illinois may apply to the Director to have its employees, annuitants, and their dependents provided group health coverage under this Act on a non-insured basis. To participate, a domestic violence shelter or service must agree to enroll all of its employees and pay the entire cost of providing such coverage for its employees. The domestic violence shelter shall not be required to enroll those of its employees who are covered spouses or dependents under this plan or another group policy or plan providing health benefits as long as (1) an appropriate official from the domestic violence shelter attests that each employee not enrolled is a covered spouse or dependent under this plan or another group policy or plan and (2) at least 50% of the employees are enrolled and the domestic violence shelter remits the entire cost of providing coverage to those employees. Employees of a participating

domestic violence shelter who are not enrolled due to coverage under another group health policy or plan may enroll in the event of a qualifying change in status, special enrollment, or special circumstance as defined by the Director or during the annual Benefit Choice Period. A participating domestic violence shelter may also elect to cover its annuitants. Dependent coverage shall be offered on an optional basis, with employees, or some combination of the 2 as determined by the domestic violence shelter or service. The domestic violence shelter or service shall be responsible for timely collection and transmission of dependent premiums.

The Director shall annually determine rates of payment, subject to the following constraints:

(1) In the first year of coverage, the rates shall be equal to the amount normally charged to State employees for elected optional coverages or for enrolled dependents coverages or other contributory coverages on behalf of its employees, adjusted for differences between State employees and employees of the domestic violence shelter or service in age, sex, geographic location or other relevant demographic variables, plus an amount sufficient to pay for the additional administrative costs of providing coverage to employees of the domestic violence shelter or service and their dependents.

(2) In subsequent years, a further adjustment shall be made to reflect the actual prior years' claims experience

of the employees of the domestic violence shelter or service.

Monthly payments by the domestic violence shelter or service or its employees for group health insurance shall be deposited in the Local Government Health Insurance Reserve Fund.

(l) A public community college or entity organized pursuant to the Public Community College Act may apply to the Director initially to have only annuitants not covered prior to July 1, 1992 by the district's health plan provided health coverage under this Act on a non-insured basis. The community college must execute a 2-year contract to participate in the Local Government Health Plan. Any annuitant may enroll in the event of a qualifying change in status, special enrollment, special circumstance as defined by the Director, or during the annual Benefit Choice Period.

The Director shall annually determine monthly rates of payment subject to the following constraints: for those community colleges with annuitants only enrolled, first year rates shall be equal to the average cost to cover claims for a State member adjusted for demographics, Medicare participation, and other factors; and in the second year, a further adjustment of rates shall be made to reflect the actual first year's claims experience of the covered annuitants.

(l-5) The provisions of subsection (l) become inoperative on July 1, 1999.

(m) The Director shall adopt any rules deemed necessary for implementation of this amendatory Act of 1989 (Public Act 86-978).

(n) Any child advocacy center within the State of Illinois may apply to the Director to have its employees, annuitants, and their dependents provided group health coverage under this Act on a non-insured basis. To participate, a child advocacy center must agree to enroll all of its employees and pay the entire cost of providing coverage for its employees. The child advocacy center shall not be required to enroll those of its employees who are covered spouses or dependents under this plan or another group policy or plan providing health benefits as long as (1) an appropriate official from the child advocacy center attests that each employee not enrolled is a covered spouse or dependent under this plan or another group policy or plan and (2) at least 50% of the employees are enrolled and the child advocacy center remits the entire cost of providing coverage to those employees. Employees of a participating child advocacy center who are not enrolled due to coverage under another group health policy or plan may enroll in the event of a qualifying change in status, special enrollment, or special circumstance as defined by the Director or during the annual Benefit Choice Period. A participating child advocacy center may also elect to cover its annuitants. Dependent coverage shall be offered on an optional basis, with the costs paid by the child advocacy center, its employees, or some combination

of the 2 as determined by the child advocacy center. The child advocacy center shall be responsible for timely collection and transmission of dependent premiums.

The Director shall annually determine rates of payment, subject to the following constraints:

(1) In the first year of coverage, the rates shall be equal to the amount normally charged to State employees for elected optional coverages or for enrolled dependents coverages or other contributory coverages on behalf of its employees, adjusted for differences between State employees and employees of the child advocacy center in age, sex, geographic location, or other relevant demographic variables, plus an amount sufficient to pay for the additional administrative costs of providing coverage to employees of the child advocacy center and their dependents.

(2) In subsequent years, a further adjustment shall be made to reflect the actual prior years' claims experience of the employees of the child advocacy center.

Monthly payments by the child advocacy center or its employees for group health insurance shall be deposited into the Local Government Health Insurance Reserve Fund.

(Source: P.A. 97-695, eff. 7-1-12; 98-488, eff. 8-16-13.)

Section 110-15. The General Obligation Bond Act is amended by changing Sections 2.5, 9, 11, 12, and 13 and by adding

Section 7.7 as follows:

(30 ILCS 330/2.5)

Sec. 2.5. Limitation on issuance of Bonds.

(a) Except as provided in subsection (b), no Bonds may be issued if, after the issuance, in the next State fiscal year after the issuance of the Bonds, the amount of debt service (including principal, whether payable at maturity or pursuant to mandatory sinking fund installments, and interest) on all then-outstanding Bonds, other than (i) Bonds authorized by Public Act 100-23 ~~this amendatory Act of the 100th General Assembly~~, (ii) Bonds issued by Public Act 96-43, ~~and~~ (iii) Bonds authorized by Public Act 96-1497, and (iv) Bonds authorized by this amendatory Act of the 100th General Assembly, would exceed 7% of the aggregate appropriations from the general funds (which consist of the General Revenue Fund, the Common School Fund, the General Revenue Common School Special Account Fund, and the Education Assistance Fund) and the Road Fund for the fiscal year immediately prior to the fiscal year of the issuance.

(b) If the Comptroller and Treasurer each consent in writing, Bonds may be issued even if the issuance does not comply with subsection (a). In addition, $2,000,000,000 in Bonds for the purposes set forth in Sections 3, 4, 5, 6, and 7, and $2,000,000,000 in Refunding Bonds under Section 16, may be issued during State fiscal year 2017 without complying with

subsection (a). In addition, $2,000,000,000 in Bonds for the purposes set forth in Sections 3, 4, 5, 6, and 7, and $2,000,000,000 in Refunding Bonds under Section 16, may be issued during State fiscal year 2018 without complying with subsection (a).

(Source: P.A. 99-523, eff. 6-30-16; 100-23, Article 25, Section 25-5, eff. 7-6-17; 100-23, Article 75, Section 75-10, eff. 7-6-17; revised 8-8-17.)

(30 ILCS 330/7.7 new)

Sec. 7.7. State Pension Obligation Acceleration Bonds.

(a) As used in this Act, "State Pension Obligation Acceleration Bonds" means Bonds authorized by this amendatory Act of the 100th General Assembly and used for the purpose of making accelerated pension benefit payments under Articles 14, 15, and 16 of the Illinois Pension Code.

(b) State Pension Obligation Acceleration Bonds in the amount of $1,000,000,000 are hereby authorized to be used for the purpose of making accelerated pension benefit payments under Articles 14, 15, and 16 of the Illinois Pension Code.

(c) The proceeds of State Pension Obligation Acceleration Bonds authorized in subsection (b) of this Section, less the amounts authorized in the Bond Sale Order to be directly paid out for bond sale expenses under Section 8, shall be deposited directly into the State Pension Obligation Acceleration Bond Fund, and the Comptroller and the Treasurer shall, as soon as

practical, make accelerated pension benefit payments under Articles 14, 15, and 16 of the Illinois Pension Code.

(d) There is created the State Pension Obligation Acceleration Bond Fund as a special fund in the State Treasury. Funds deposited in the State Pension Obligation Acceleration Bond Fund may only be used for the purpose of making accelerated pension benefit payments under Articles 14, 15, and 16 of the Illinois Pension Code or for the payment of principal and interest due on State Pension Obligation Acceleration Bonds. This subsection shall constitute an irrevocable and continuing appropriation of all amounts necessary for such purposes.

(30 ILCS 330/9) (from Ch. 127, par. 659)

Sec. 9. Conditions for issuance and sale of Bonds; requirements ~~Issuance and Sale of Bonds - Requirements~~ for Bonds.

(a) Except as otherwise provided in this subsection, ~~and~~ subsection (h), and subsection (i), Bonds shall be issued and sold from time to time, in one or more series, in such amounts and at such prices as may be directed by the Governor, upon recommendation by the Director of the Governor's Office of Management and Budget. Bonds shall be in such form (either coupon, registered or book entry), in such denominations, payable within 25 years from their date, subject to such terms of redemption with or without premium, bear interest payable at

such times and at such fixed or variable rate or rates, and be dated as shall be fixed and determined by the Director of the Governor's Office of Management and Budget in the order authorizing the issuance and sale of any series of Bonds, which order shall be approved by the Governor and is herein called a "Bond Sale Order"; provided however, that interest payable at fixed or variable rates shall not exceed that permitted in the Bond Authorization Act, as now or hereafter amended. Bonds shall be payable at such place or places, within or without the State of Illinois, and may be made registrable as to either principal or as to both principal and interest, as shall be specified in the Bond Sale Order. Bonds may be callable or subject to purchase and retirement or tender and remarketing as fixed and determined in the Bond Sale Order. Bonds, other than Bonds issued under Section 3 of this Act for the costs associated with the purchase and implementation of information technology, (i) except for refunding Bonds satisfying the requirements of Section 16 of this Act and sold during fiscal year 2009, 2010, 2011, 2017, or 2018 must be issued with principal or mandatory redemption amounts in equal amounts, with the first maturity issued occurring within the fiscal year in which the Bonds are issued or within the next succeeding fiscal year and (ii) must mature or be subject to mandatory redemption each fiscal year thereafter up to 25 years, except for refunding Bonds satisfying the requirements of Section 16 of this Act and sold during fiscal year 2009, 2010, or 2011

which must mature or be subject to mandatory redemption each fiscal year thereafter up to 16 years. Bonds issued under Section 3 of this Act for the costs associated with the purchase and implementation of information technology must be issued with principal or mandatory redemption amounts in equal amounts, with the first maturity issued occurring with the fiscal year in which the respective bonds are issued or with the next succeeding fiscal year, with the respective bonds issued maturing or subject to mandatory redemption each fiscal year thereafter up to 10 years. Notwithstanding any provision of this Act to the contrary, the Bonds authorized by Public Act 96-43 shall be payable within 5 years from their date and must be issued with principal or mandatory redemption amounts in equal amounts, with payment of principal or mandatory redemption beginning in the first fiscal year following the fiscal year in which the Bonds are issued.

Notwithstanding any provision of this Act to the contrary, the Bonds authorized by Public Act 96-1497 shall be payable within 8 years from their date and shall be issued with payment of maturing principal or scheduled mandatory redemptions in accordance with the following schedule, except the following amounts shall be prorated if less than the total additional amount of Bonds authorized by Public Act 96-1497 are issued:

Fiscal Year After Issuance	Amount
1-2	$0
3	$110,712,120

4	$332,136,360
5	$664,272,720
6-8	$996,409,080

Notwithstanding any provision of this Act to the contrary, Income Tax Proceed Bonds issued under Section 7.6 shall be payable 12 years from the date of sale and shall be issued with payment of principal or mandatory redemption.

In the case of any series of Bonds bearing interest at a variable interest rate ("Variable Rate Bonds"), in lieu of determining the rate or rates at which such series of Variable Rate Bonds shall bear interest and the price or prices at which such Variable Rate Bonds shall be initially sold or remarketed (in the event of purchase and subsequent resale), the Bond Sale Order may provide that such interest rates and prices may vary from time to time depending on criteria established in such Bond Sale Order, which criteria may include, without limitation, references to indices or variations in interest rates as may, in the judgment of a remarketing agent, be necessary to cause Variable Rate Bonds of such series to be remarketable from time to time at a price equal to their principal amount, and may provide for appointment of a bank, trust company, investment bank, or other financial institution to serve as remarketing agent in that connection. The Bond Sale Order may provide that alternative interest rates or provisions for establishing alternative interest rates, different security or claim priorities, or different call or amortization

provisions will apply during such times as Variable Rate Bonds of any series are held by a person providing credit or liquidity enhancement arrangements for such Bonds as authorized in subsection (b) of this Section. The Bond Sale Order may also provide for such variable interest rates to be established pursuant to a process generally known as an auction rate process and may provide for appointment of one or more financial institutions to serve as auction agents and broker-dealers in connection with the establishment of such interest rates and the sale and remarketing of such Bonds.

(b) In connection with the issuance of any series of Bonds, the State may enter into arrangements to provide additional security and liquidity for such Bonds, including, without limitation, bond or interest rate insurance or letters of credit, lines of credit, bond purchase contracts, or other arrangements whereby funds are made available to retire or purchase Bonds, thereby assuring the ability of owners of the Bonds to sell or redeem their Bonds. The State may enter into contracts and may agree to pay fees to persons providing such arrangements, but only under circumstances where the Director of the Governor's Office of Management and Budget certifies that he or she reasonably expects the total interest paid or to be paid on the Bonds, together with the fees for the arrangements (being treated as if interest), would not, taken together, cause the Bonds to bear interest, calculated to their stated maturity, at a rate in excess of the rate that the Bonds

would bear in the absence of such arrangements.

The State may, with respect to Bonds issued or anticipated to be issued, participate in and enter into arrangements with respect to interest rate protection or exchange agreements, guarantees, or financial futures contracts for the purpose of limiting, reducing, or managing interest rate exposure. The authority granted under this paragraph, however, shall not increase the principal amount of Bonds authorized to be issued by law. The arrangements may be executed and delivered by the Director of the Governor's Office of Management and Budget on behalf of the State. Net payments for such arrangements shall constitute interest on the Bonds and shall be paid from the General Obligation Bond Retirement and Interest Fund. The Director of the Governor's Office of Management and Budget shall at least annually certify to the Governor and the State Comptroller his or her estimate of the amounts of such net payments to be included in the calculation of interest required to be paid by the State.

(c) Prior to the issuance of any Variable Rate Bonds pursuant to subsection (a), the Director of the Governor's Office of Management and Budget shall adopt an interest rate risk management policy providing that the amount of the State's variable rate exposure with respect to Bonds shall not exceed 20%. This policy shall remain in effect while any Bonds are outstanding and the issuance of Bonds shall be subject to the terms of such policy. The terms of this policy may be amended

from time to time by the Director of the Governor's Office of Management and Budget but in no event shall any amendment cause the permitted level of the State's variable rate exposure with respect to Bonds to exceed 20%.

(d) "Build America Bonds" in this Section means Bonds authorized by Section 54AA of the Internal Revenue Code of 1986, as amended ("Internal Revenue Code"), and bonds issued from time to time to refund or continue to refund "Build America Bonds".

(e) Notwithstanding any other provision of this Section, Qualified School Construction Bonds shall be issued and sold from time to time, in one or more series, in such amounts and at such prices as may be directed by the Governor, upon recommendation by the Director of the Governor's Office of Management and Budget. Qualified School Construction Bonds shall be in such form (either coupon, registered or book entry), in such denominations, payable within 25 years from their date, subject to such terms of redemption with or without premium, and if the Qualified School Construction Bonds are issued with a supplemental coupon, bear interest payable at such times and at such fixed or variable rate or rates, and be dated as shall be fixed and determined by the Director of the Governor's Office of Management and Budget in the order authorizing the issuance and sale of any series of Qualified School Construction Bonds, which order shall be approved by the Governor and is herein called a "Bond Sale Order"; except that

interest payable at fixed or variable rates, if any, shall not exceed that permitted in the Bond Authorization Act, as now or hereafter amended. Qualified School Construction Bonds shall be payable at such place or places, within or without the State of Illinois, and may be made registrable as to either principal or as to both principal and interest, as shall be specified in the Bond Sale Order. Qualified School Construction Bonds may be callable or subject to purchase and retirement or tender and remarketing as fixed and determined in the Bond Sale Order. Qualified School Construction Bonds must be issued with principal or mandatory redemption amounts or sinking fund payments into the General Obligation Bond Retirement and Interest Fund (or subaccount therefor) in equal amounts, with the first maturity issued, mandatory redemption payment or sinking fund payment occurring within the fiscal year in which the Qualified School Construction Bonds are issued or within the next succeeding fiscal year, with Qualified School Construction Bonds issued maturing or subject to mandatory redemption or with sinking fund payments thereof deposited each fiscal year thereafter up to 25 years. Sinking fund payments set forth in this subsection shall be permitted only to the extent authorized in Section 54F of the Internal Revenue Code or as otherwise determined by the Director of the Governor's Office of Management and Budget. "Qualified School Construction Bonds" in this subsection means Bonds authorized by Section 54F of the Internal Revenue Code and for bonds

issued from time to time to refund or continue to refund such "Qualified School Construction Bonds".

(f) Beginning with the next issuance by the Governor's Office of Management and Budget to the Procurement Policy Board of a request for quotation for the purpose of formulating a new pool of qualified underwriting banks list, all entities responding to such a request for quotation for inclusion on that list shall provide a written report to the Governor's Office of Management and Budget and the Illinois Comptroller. The written report submitted to the Comptroller shall (i) be published on the Comptroller's Internet website and (ii) be used by the Governor's Office of Management and Budget for the purposes of scoring such a request for quotation. The written report, at a minimum, shall:

(1) disclose whether, within the past 3 months, pursuant to its credit default swap market-making activities, the firm has entered into any State of Illinois credit default swaps ("CDS");

(2) include, in the event of State of Illinois CDS activity, disclosure of the firm's cumulative notional volume of State of Illinois CDS trades and the firm's outstanding gross and net notional amount of State of Illinois CDS, as of the end of the current 3-month period;

(3) indicate, pursuant to the firm's proprietary trading activities, disclosure of whether the firm, within the past 3 months, has entered into any proprietary trades

for its own account in State of Illinois CDS;

(4) include, in the event of State of Illinois proprietary trades, disclosure of the firm's outstanding gross and net notional amount of proprietary State of Illinois CDS and whether the net position is short or long credit protection, as of the end of the current 3-month period;

(5) list all time periods during the past 3 months during which the firm held net long or net short State of Illinois CDS proprietary credit protection positions, the amount of such positions, and whether those positions were net long or net short credit protection positions; and

(6) indicate whether, within the previous 3 months, the firm released any publicly available research or marketing reports that reference State of Illinois CDS and include those research or marketing reports as attachments.

(g) All entities included on a Governor's Office of Management and Budget's pool of qualified underwriting banks list shall, as soon as possible after March 18, 2011 (the effective date of Public Act 96-1554), but not later than January 21, 2011, and on a quarterly fiscal basis thereafter, provide a written report to the Governor's Office of Management and Budget and the Illinois Comptroller. The written reports submitted to the Comptroller shall be published on the Comptroller's Internet website. The written reports, at a minimum, shall:

(1) disclose whether, within the past 3 months, pursuant to its credit default swap market-making activities, the firm has entered into any State of Illinois credit default swaps ("CDS");

(2) include, in the event of State of Illinois CDS activity, disclosure of the firm's cumulative notional volume of State of Illinois CDS trades and the firm's outstanding gross and net notional amount of State of Illinois CDS, as of the end of the current 3-month period;

(3) indicate, pursuant to the firm's proprietary trading activities, disclosure of whether the firm, within the past 3 months, has entered into any proprietary trades for its own account in State of Illinois CDS;

(4) include, in the event of State of Illinois proprietary trades, disclosure of the firm's outstanding gross and net notional amount of proprietary State of Illinois CDS and whether the net position is short or long credit protection, as of the end of the current 3-month period;

(5) list all time periods during the past 3 months during which the firm held net long or net short State of Illinois CDS proprietary credit protection positions, the amount of such positions, and whether those positions were net long or net short credit protection positions; and

(6) indicate whether, within the previous 3 months, the firm released any publicly available research or marketing

reports that reference State of Illinois CDS and include those research or marketing reports as attachments.

(h) Notwithstanding any other provision of this Section, for purposes of maximizing market efficiencies and cost savings, Income Tax Proceed Bonds may be issued and sold from time to time, in one or more series, in such amounts and at such prices as may be directed by the Governor, upon recommendation by the Director of the Governor's Office of Management and Budget. Income Tax Proceed Bonds shall be in such form, either coupon, registered, or book entry, in such denominations, shall bear interest payable at such times and at such fixed or variable rate or rates, and be dated as shall be fixed and determined by the Director of the Governor's Office of Management and Budget in the order authorizing the issuance and sale of any series of Income Tax Proceed Bonds, which order shall be approved by the Governor and is herein called a "Bond Sale Order"; provided, however, that interest payable at fixed or variable rates shall not exceed that permitted in the Bond Authorization Act. Income Tax Proceed Bonds shall be payable at such place or places, within or without the State of Illinois, and may be made registrable as to either principal or as to both principal and interest, as shall be specified in the Bond Sale Order. Income Tax Proceed Bonds may be callable or subject to purchase and retirement or tender and remarketing as fixed and determined in the Bond Sale Order.

(i) Notwithstanding any other provision of this Section,

for purposes of maximizing market efficiencies and cost savings, State Pension Obligation Acceleration Bonds may be issued and sold from time to time, in one or more series, in such amounts and at such prices as may be directed by the Governor, upon recommendation by the Director of the Governor's Office of Management and Budget. State Pension Obligation Acceleration Bonds shall be in such form, either coupon, registered, or book entry, in such denominations, shall bear interest payable at such times and at such fixed or variable rate or rates, and be dated as shall be fixed and determined by the Director of the Governor's Office of Management and Budget in the order authorizing the issuance and sale of any series of State Pension Obligation Acceleration Bonds, which order shall be approved by the Governor and is herein called a "Bond Sale Order"; provided, however, that interest payable at fixed or variable rates shall not exceed that permitted in the Bond Authorization Act. State Pension Obligation Acceleration Bonds shall be payable at such place or places, within or without the State of Illinois, and may be made registrable as to either principal or as to both principal and interest, as shall be specified in the Bond Sale Order. State Pension Obligation Acceleration Bonds may be callable or subject to purchase and retirement or tender and remarketing as fixed and determined in the Bond Sale Order.

(Source: P.A. 99-523, eff. 6-30-16; 100-23, Article 25, Section 25-5, eff. 7-6-17; 100-23, Article 75, Section 75-10, eff.

7-6-17; revised 8-8-17.)

(30 ILCS 330/11) (from Ch. 127, par. 661)

Sec. 11. Sale of Bonds. Except as otherwise provided in this Section, Bonds shall be sold from time to time pursuant to notice of sale and public bid or by negotiated sale in such amounts and at such times as is directed by the Governor, upon recommendation by the Director of the Governor's Office of Management and Budget. At least 25%, based on total principal amount, of all Bonds issued each fiscal year shall be sold pursuant to notice of sale and public bid. At all times during each fiscal year, no more than 75%, based on total principal amount, of the Bonds issued each fiscal year, shall have been sold by negotiated sale. Failure to satisfy the requirements in the preceding 2 sentences shall not affect the validity of any previously issued Bonds; provided that all Bonds authorized by Public Act 96-43 and Public Act 96-1497 shall not be included in determining compliance for any fiscal year with the requirements of the preceding 2 sentences; and further provided that refunding Bonds satisfying the requirements of Section 16 of this Act and sold during fiscal year 2009, 2010, 2011, 2017, or 2018 shall not be subject to the requirements in the preceding 2 sentences.

If any Bonds, including refunding Bonds, are to be sold by negotiated sale, the Director of the Governor's Office of Management and Budget shall comply with the competitive request

for proposal process set forth in the Illinois Procurement Code and all other applicable requirements of that Code.

If Bonds are to be sold pursuant to notice of sale and public bid, the Director of the Governor's Office of Management and Budget may, from time to time, as Bonds are to be sold, advertise the sale of the Bonds in at least 2 daily newspapers, one of which is published in the City of Springfield and one in the City of Chicago. The sale of the Bonds shall also be advertised in the volume of the Illinois Procurement Bulletin that is published by the Department of Central Management Services, and shall be published once at least 10 days prior to the date fixed for the opening of the bids. The Director of the Governor's Office of Management and Budget may reschedule the date of sale upon the giving of such additional notice as the Director deems adequate to inform prospective bidders of such change; provided, however, that all other conditions of the sale shall continue as originally advertised.

Executed Bonds shall, upon payment therefor, be delivered to the purchaser, and the proceeds of Bonds shall be paid into the State Treasury as directed by Section 12 of this Act.

All Income Tax Proceed Bonds shall comply with this Section. Notwithstanding anything to the contrary, however, for purposes of complying with this Section, Income Tax Proceed Bonds, regardless of the number of series or issuances sold thereunder, shall be considered a single issue or series. Furthermore, for purposes of complying with the competitive

bidding requirements of this Section, the words "at all times" shall not apply to any such sale of the Income Tax Proceed Bonds. The Director of the Governor's Office of Management and Budget shall determine the time and manner of any competitive sale of the Income Tax Proceed Bonds; however, that sale shall under no circumstances take place later than 60 days after the State closes the sale of 75% of the Income Tax Proceed Bonds by negotiated sale.

All State Pension Obligation Acceleration Bonds shall comply with this Section. Notwithstanding anything to the contrary, however, for purposes of complying with this Section, State Pension Obligation Acceleration Bonds, regardless of the number of series or issuances sold thereunder, shall be considered a single issue or series. Furthermore, for purposes of complying with the competitive bidding requirements of this Section, the words "at all times" shall not apply to any such sale of the State Pension Obligation Acceleration Bonds. The Director of the Governor's Office of Management and Budget shall determine the time and manner of any competitive sale of the State Pension Obligation Acceleration Bonds; however, that sale shall under no circumstances take place later than 60 days after the State closes the sale of 75% of the State Pension Obligation Acceleration Bonds by negotiated sale.

(Source: P.A. 99-523, eff. 6-30-16; 100-23, Article 25, Section 25-5, eff. 7-6-17; 100-23, Article 75, Section 75-10, eff. 7-6-17; revised 8-15-17.)

(30 ILCS 330/12) (from Ch. 127, par. 662)

Sec. 12. Allocation of proceeds from sale of Bonds.

(a) Proceeds from the sale of Bonds, authorized by Section 3 of this Act, shall be deposited in the separate fund known as the Capital Development Fund.

(b) Proceeds from the sale of Bonds, authorized by paragraph (a) of Section 4 of this Act, shall be deposited in the separate fund known as the Transportation Bond, Series A Fund.

(c) Proceeds from the sale of Bonds, authorized by paragraphs (b) and (c) of Section 4 of this Act, shall be deposited in the separate fund known as the Transportation Bond, Series B Fund.

(c-1) Proceeds from the sale of Bonds, authorized by paragraph (d) of Section 4 of this Act, shall be deposited into the Transportation Bond Series D Fund, which is hereby created.

(d) Proceeds from the sale of Bonds, authorized by Section 5 of this Act, shall be deposited in the separate fund known as the School Construction Fund.

(e) Proceeds from the sale of Bonds, authorized by Section 6 of this Act, shall be deposited in the separate fund known as the Anti-Pollution Fund.

(f) Proceeds from the sale of Bonds, authorized by Section 7 of this Act, shall be deposited in the separate fund known as the Coal Development Fund.

(f-2) Proceeds from the sale of Bonds, authorized by Section 7.2 of this Act, shall be deposited as set forth in Section 7.2.

(f-5) Proceeds from the sale of Bonds, authorized by Section 7.5 of this Act, shall be deposited as set forth in Section 7.5.

(f-7) Proceeds from the sale of Bonds, authorized by Section 7.6 of this Act, shall be deposited as set forth in Section 7.6.

(f-8) Proceeds from the sale of Bonds, authorized by Section 7.7 of this Act, shall be deposited as set forth in Section 7.7.

(g) Proceeds from the sale of Bonds, authorized by Section 8 of this Act, shall be deposited in the Capital Development Fund.

(h) Subsequent to the issuance of any Bonds for the purposes described in Sections 2 through 8 of this Act, the Governor and the Director of the Governor's Office of Management and Budget may provide for the reallocation of unspent proceeds of such Bonds to any other purposes authorized under said Sections of this Act, subject to the limitations on aggregate principal amounts contained therein. Upon any such reallocation, such unspent proceeds shall be transferred to the appropriate funds as determined by reference to paragraphs (a) through (g) of this Section.

(Source: P.A. 100-23, eff. 7-6-17.)

(30 ILCS 330/13) (from Ch. 127, par. 663)

Sec. 13. Appropriation of proceeds from sale of Bonds.

(a) At all times, the proceeds from the sale of Bonds issued pursuant to this Act are subject to appropriation by the General Assembly and, except as provided in Sections 7.2, ~~and~~ 7.6, and 7.7, may be obligated or expended only with the written approval of the Governor, in such amounts, at such times, and for such purposes as the respective State agencies, as defined in Section 1-7 of the Illinois State Auditing Act, as amended, deem necessary or desirable for the specific purposes contemplated in Sections 2 through 8 of this Act. Notwithstanding any other provision of this Act, proceeds from the sale of Bonds issued pursuant to this Act appropriated by the General Assembly to the Architect of the Capitol may be obligated or expended by the Architect of the Capitol without the written approval of the Governor.

(b) Proceeds from the sale of Bonds for the purpose of development of coal and alternative forms of energy shall be expended in such amounts and at such times as the Department of Commerce and Economic Opportunity, with the advice and recommendation of the Illinois Coal Development Board for coal development projects, may deem necessary and desirable for the specific purpose contemplated by Section 7 of this Act. In considering the approval of projects to be funded, the Department of Commerce and Economic Opportunity shall give

special consideration to projects designed to remove sulfur and other pollutants in the preparation and utilization of coal, and in the use and operation of electric utility generating plants and industrial facilities which utilize Illinois coal as their primary source of fuel.

(c) Except as directed in subsection (c-1) or (c-2), any monies received by any officer or employee of the state representing a reimbursement of expenditures previously paid from general obligation bond proceeds shall be deposited into the General Obligation Bond Retirement and Interest Fund authorized in Section 14 of this Act.

(c-1) Any money received by the Department of Transportation as reimbursement for expenditures for high speed rail purposes pursuant to appropriations from the Transportation Bond, Series B Fund for (i) CREATE (Chicago Region Environmental and Transportation Efficiency), (ii) High Speed Rail, or (iii) AMTRAK projects authorized by the federal government under the provisions of the American Recovery and Reinvestment Act of 2009 or the Safe Accountable Flexible Efficient Transportation Equity Act-A Legacy for Users (SAFETEA-LU), or any successor federal transportation authorization Act, shall be deposited into the Federal High Speed Rail Trust Fund.

(c-2) Any money received by the Department of Transportation as reimbursement for expenditures for transit capital purposes pursuant to appropriations from the

Transportation Bond, Series B Fund for projects authorized by the federal government under the provisions of the American Recovery and Reinvestment Act of 2009 or the Safe Accountable Flexible Efficient Transportation Equity Act-A Legacy for Users (SAFETEA-LU), or any successor federal transportation authorization Act, shall be deposited into the Federal Mass Transit Trust Fund.

(Source: P.A. 100-23, eff. 7-6-17.)

Section 110-20. The Illinois Pension Code is amended by adding Sections 14-103.41, 14-147.5, 14-147.6, 15-185.5, 15-185.6, 16-106.41, 16-158, 16-190.5, and 16-190.6 and amending Sections 14-135.08, 14-152.1, 15-155, 15-165, 15-198, and 16-203 as follows:

(40 ILCS 5/14-103.41 new)

Sec. 14-103.41. Tier 1 member. "Tier 1 member": A member of this System who first became a member or participant before January 1, 2011 under any reciprocal retirement system or pension fund established under this Code other than a retirement system or pension fund established under Article 2, 3, 4, 5, 6, or 18 of this Code.

(40 ILCS 5/14-135.08) (from Ch. 108 1/2, par. 14-135.08)

Sec. 14-135.08. To certify required State contributions.

(a) To certify to the Governor and to each department, on

or before November 15 of each year until November 15, 2011, the required rate for State contributions to the System for the next State fiscal year, as determined under subsection (b) of Section 14-131. The certification to the Governor under this subsection (a) shall include a copy of the actuarial recommendations upon which the rate is based and shall specifically identify the System's projected State normal cost for that fiscal year.

(a-5) On or before November 1 of each year, beginning November 1, 2012, the Board shall submit to the State Actuary, the Governor, and the General Assembly a proposed certification of the amount of the required State contribution to the System for the next fiscal year, along with all of the actuarial assumptions, calculations, and data upon which that proposed certification is based. On or before January 1 of each year beginning January 1, 2013, the State Actuary shall issue a preliminary report concerning the proposed certification and identifying, if necessary, recommended changes in actuarial assumptions that the Board must consider before finalizing its certification of the required State contributions. On or before January 15, 2013 and each January 15 thereafter, the Board shall certify to the Governor and the General Assembly the amount of the required State contribution for the next fiscal year. The Board's certification must note any deviations from the State Actuary's recommended changes, the reason or reasons for not following the State Actuary's recommended changes, and

the fiscal impact of not following the State Actuary's recommended changes on the required State contribution.

(b) The certifications under subsections (a) and (a-5) shall include an additional amount necessary to pay all principal of and interest on those general obligation bonds due the next fiscal year authorized by Section 7.2(a) of the General Obligation Bond Act and issued to provide the proceeds deposited by the State with the System in July 2003, representing deposits other than amounts reserved under Section 7.2(c) of the General Obligation Bond Act. For State fiscal year 2005, the Board shall make a supplemental certification of the additional amount necessary to pay all principal of and interest on those general obligation bonds due in State fiscal years 2004 and 2005 authorized by Section 7.2(a) of the General Obligation Bond Act and issued to provide the proceeds deposited by the State with the System in July 2003, representing deposits other than amounts reserved under Section 7.2(c) of the General Obligation Bond Act, as soon as practical after the effective date of this amendatory Act of the 93rd General Assembly.

On or before May 1, 2004, the Board shall recalculate and recertify to the Governor and to each department the amount of the required State contribution to the System and the required rates for State contributions to the System for State fiscal year 2005, taking into account the amounts appropriated to and received by the System under subsection (d) of Section 7.2 of

the General Obligation Bond Act.

On or before July 1, 2005, the Board shall recalculate and recertify to the Governor and to each department the amount of the required State contribution to the System and the required rates for State contributions to the System for State fiscal year 2006, taking into account the changes in required State contributions made by this amendatory Act of the 94th General Assembly.

On or before April 1, 2011, the Board shall recalculate and recertify to the Governor and to each department the amount of the required State contribution to the System for State fiscal year 2011, applying the changes made by Public Act 96-889 to the System's assets and liabilities as of June 30, 2009 as though Public Act 96-889 was approved on that date.

By November 1, 2017, the Board shall recalculate and recertify to the State Actuary, the Governor, and the General Assembly the amount of the State contribution to the System for State fiscal year 2018, taking into account the changes in required State contributions made by this amendatory Act of the 100th General Assembly. The State Actuary shall review the assumptions and valuations underlying the Board's revised certification and issue a preliminary report concerning the proposed recertification and identifying, if necessary, recommended changes in actuarial assumptions that the Board must consider before finalizing its certification of the required State contributions. The Board's final certification

must note any deviations from the State Actuary's recommended changes, the reason or reasons for not following the State Actuary's recommended changes, and the fiscal impact of not following the State Actuary's recommended changes on the required State contribution.

On or after June 15, 2019, but no later than June 30, 2019, the Board shall recalculate and recertify to the Governor and the General Assembly the amount of the State contribution to the System for State fiscal year 2019, taking into account the changes in required State contributions made by this amendatory Act of the 100th General Assembly. The recalculation shall be made using assumptions adopted by the Board for the original fiscal year 2019 certification. The monthly voucher for the 12th month of fiscal year 2019 shall be paid by the Comptroller after the recertification required pursuant to this paragraph is submitted to the Governor, Comptroller, and General Assembly. The recertification submitted to the General Assembly shall be filed with the Clerk of the House of Representatives and the Secretary of the Senate in electronic form only, in the manner that the Clerk and the Secretary shall direct.

(Source: P.A. 100-23, eff. 7-6-17.)

(40 ILCS 5/14-147.5 new)

Sec. 14-147.5. Accelerated pension benefit payment in lieu of any pension benefit.

(a) As used in this Section:

"Eligible person" means a person who:

(1) has terminated service;

(2) has accrued sufficient service credit to be eligible to receive a retirement annuity under this Article;

(3) has not received any retirement annuity under this Article; and

(4) has not made the election under Section 14-147.6.

"Pension benefit" means the benefits under this Article, or Article 1 as it relates to those benefits, including any anticipated annual increases, that an eligible person is entitled to upon attainment of the applicable retirement age. "Pension benefit" also includes applicable survivor's or disability benefits.

(b) As soon as practical after the effective date of this amendatory Act of the 100th General Assembly, the System shall calculate, using actuarial tables and other assumptions adopted by the Board, the present value of pension benefits for each eligible person who requests that information and shall offer each eligible person the opportunity to irrevocably elect to receive an amount determined by the System to be equal to 60% of the present value of his or her pension benefits in lieu of receiving any pension benefit. The offer shall specify the dollar amount that the eligible person will receive if he or she so elects and shall expire when a subsequent offer is made

to an eligible person. An eligible person is limited to one calculation and offer per calendar year. The System shall make a good faith effort to contact every eligible person to notify him or her of the election.

Until June 30, 2021, an eligible person may irrevocably elect to receive an accelerated pension benefit payment in the amount that the System offers under this subsection in lieu of receiving any pension benefit. A person who elects to receive an accelerated pension benefit payment under this Section may not elect to proceed under the Retirement Systems Reciprocal Act with respect to service under this Article.

(c) A person's creditable service under this Article shall be terminated upon the person's receipt of an accelerated pension benefit payment under this Section, and no other benefit shall be paid under this Article based on the terminated creditable service, including any retirement, survivor, or other benefit; except that to the extent that participation, benefits, or premiums under the State Employees Group Insurance Act of 1971 are based on the amount of service credit, the terminated service credit shall be used for that purpose.

(d) If a person who has received an accelerated pension benefit payment under this Section returns to active service under this Article, then:

(1) Any benefits under the System earned as a result of that return to active service shall be based solely on the

person's creditable service arising from the return to active service.

(2) The accelerated pension benefit payment may not be repaid to the System, and the terminated creditable service may not under any circumstances be reinstated.

(e) As a condition of receiving an accelerated pension benefit payment, the accelerated pension benefit payment must be transferred into a tax qualified retirement plan or account. The accelerated pension benefit payment under this Section may be subject to withholding or payment of applicable taxes, but to the extent permitted by federal law, a person who receives an accelerated pension benefit payment under this Section must direct the System to pay all of that payment as a rollover into another retirement plan or account qualified under the Internal Revenue Code of 1986, as amended.

(f) Upon receipt of a member's irrevocable election to receive an accelerated pension benefit payment under this Section, the System shall submit a voucher to the Comptroller for payment of the member's accelerated pension benefit payment. The Comptroller shall transfer the amount of the voucher from the State Pension Obligation Acceleration Bond Fund to the System, and the System shall transfer the amount into the member's eligible retirement plan or qualified account.

(g) The Board shall adopt any rules, including emergency rules, necessary to implement this Section.

(h) No provision of this Section shall be interpreted in a way that would cause the applicable System to cease to be a qualified plan under the Internal Revenue Code of 1986.

(40 ILCS 5/14-147.6 new)

Sec. 14-147.6. Accelerated pension benefit payment for a reduction in annual retirement annuity and survivor's annuity increases.

(a) As used in this Section:

"Accelerated pension benefit payment" means a lump sum payment equal to 70% of the difference of the present value of the automatic annual increases to a Tier 1 member's retirement annuity and survivor's annuity using the formula applicable to the Tier 1 member and the present value of the automatic annual increases to the Tier 1 member's retirement annuity using the formula provided under subsection (b-5) and survivor's annuity using the formula provided under subsection (b-6).

"Eligible person" means a person who:

(1) is a Tier 1 member;

(2) has submitted an application for a retirement annuity under this Article;

(3) meets the age and service requirements for receiving a retirement annuity under this Article;

(4) has not received any retirement annuity under this Article; and

(5) has not made the election under Section 14-147.5.

(b) As soon as practical after the effective date of this amendatory Act of the 100th General Assembly and until June 30, 2021, the System shall implement an accelerated pension benefit payment option for eligible persons. Upon the request of an eligible person, the System shall calculate, using actuarial tables and other assumptions adopted by the Board, an accelerated pension benefit payment amount and shall offer that eligible person the opportunity to irrevocably elect to have his or her automatic annual increases in retirement annuity calculated in accordance with the formula provided under subsection (b-5) and any increases in survivor's annuity payable to his or her survivor's annuity beneficiary calculated in accordance with the formula provided under subsection (b-6) in exchange for the accelerated pension benefit payment. The election under this subsection must be made before the eligible person receives the first payment of a retirement annuity otherwise payable under this Article.

(b-5) Notwithstanding any other provision of law, the retirement annuity of a person who made the election under subsection (b) shall be subject to annual increases on the January 1 occurring either on or after the attainment of age 67 or the first anniversary of the annuity start date, whichever is later. Each annual increase shall be calculated at 1.5% of the originally granted retirement annuity.

(b-6) Notwithstanding any other provision of law, a survivor's annuity payable to a survivor's annuity beneficiary

of a person who made the election under subsection (b) shall be subject to annual increases on the January 1 occurring on or after the first anniversary of the commencement of the annuity. Each annual increase shall be calculated at 1.5% of the originally granted survivor's annuity.

(c) If a person who has received an accelerated pension benefit payment returns to active service under this Article, then:

(1) the calculation of any future automatic annual increase in retirement annuity shall be calculated in accordance with the formula provided under subsection (b-5); and

(2) the accelerated pension benefit payment may not be repaid to the System.

(d) As a condition of receiving an accelerated pension benefit payment, the accelerated pension benefit payment must be transferred into a tax qualified retirement plan or account. The accelerated pension benefit payment under this Section may be subject to withholding or payment of applicable taxes, but to the extent permitted by federal law, a person who receives an accelerated pension benefit payment under this Section must direct the System to pay all of that payment as a rollover into another retirement plan or account qualified under the Internal Revenue Code of 1986, as amended.

(d-5) Upon receipt of a member's irrevocable election to receive an accelerated pension benefit payment under this

Section, the System shall submit a voucher to the Comptroller for payment of the member's accelerated pension benefit payment. The Comptroller shall transfer the amount of the voucher to the System, and the System shall transfer the amount into a member's eligible retirement plan or qualified account.

(e) The Board shall adopt any rules, including emergency rules, necessary to implement this Section.

(f) No provision of this Section shall be interpreted in a way that would cause the applicable System to cease to be a qualified plan under the Internal Revenue Code of 1986.

(40 ILCS 5/14-152.1)

Sec. 14-152.1. Application and expiration of new benefit increases.

(a) As used in this Section, "new benefit increase" means an increase in the amount of any benefit provided under this Article, or an expansion of the conditions of eligibility for any benefit under this Article, that results from an amendment to this Code that takes effect after June 1, 2005 (the effective date of Public Act 94-4). "New benefit increase", however, does not include any benefit increase resulting from the changes made to Article 1 or this Article by Public Act 96-37, Public Act 100-23, or this amendatory Act of the 100th General Assembly ~~or by this amendatory Act of the 100th General Assembly~~.

(b) Notwithstanding any other provision of this Code or any

subsequent amendment to this Code, every new benefit increase is subject to this Section and shall be deemed to be granted only in conformance with and contingent upon compliance with the provisions of this Section.

(c) The Public Act enacting a new benefit increase must identify and provide for payment to the System of additional funding at least sufficient to fund the resulting annual increase in cost to the System as it accrues.

Every new benefit increase is contingent upon the General Assembly providing the additional funding required under this subsection. The Commission on Government Forecasting and Accountability shall analyze whether adequate additional funding has been provided for the new benefit increase and shall report its analysis to the Public Pension Division of the Department of Insurance. A new benefit increase created by a Public Act that does not include the additional funding required under this subsection is null and void. If the Public Pension Division determines that the additional funding provided for a new benefit increase under this subsection is or has become inadequate, it may so certify to the Governor and the State Comptroller and, in the absence of corrective action by the General Assembly, the new benefit increase shall expire at the end of the fiscal year in which the certification is made.

(d) Every new benefit increase shall expire 5 years after its effective date or on such earlier date as may be specified

in the language enacting the new benefit increase or provided under subsection (c). This does not prevent the General Assembly from extending or re-creating a new benefit increase by law.

(e) Except as otherwise provided in the language creating the new benefit increase, a new benefit increase that expires under this Section continues to apply to persons who applied and qualified for the affected benefit while the new benefit increase was in effect and to the affected beneficiaries and alternate payees of such persons, but does not apply to any other person, including without limitation a person who continues in service after the expiration date and did not apply and qualify for the affected benefit while the new benefit increase was in effect.

(Source: P.A. 100-23, eff. 7-6-17.)

(40 ILCS 5/15-155) (from Ch. 108 1/2, par. 15-155)

Sec. 15-155. Employer contributions.

(a) The State of Illinois shall make contributions by appropriations of amounts which, together with the other employer contributions from trust, federal, and other funds, employee contributions, income from investments, and other income of this System, will be sufficient to meet the cost of maintaining and administering the System on a 90% funded basis in accordance with actuarial recommendations.

The Board shall determine the amount of State contributions

required for each fiscal year on the basis of the actuarial tables and other assumptions adopted by the Board and the recommendations of the actuary, using the formula in subsection (a-1).

(a-1) For State fiscal years 2012 through 2045, the minimum contribution to the System to be made by the State for each fiscal year shall be an amount determined by the System to be sufficient to bring the total assets of the System up to 90% of the total actuarial liabilities of the System by the end of State fiscal year 2045. In making these determinations, the required State contribution shall be calculated each year as a level percentage of payroll over the years remaining to and including fiscal year 2045 and shall be determined under the projected unit credit actuarial cost method.

For each of State fiscal years 2018, 2019, and 2020, the State shall make an additional contribution to the System equal to 2% of the total payroll of each employee who is deemed to have elected the benefits under Section 1-161 or who has made the election under subsection (c) of Section 1-161.

A change in an actuarial or investment assumption that increases or decreases the required State contribution and first applies in State fiscal year 2018 or thereafter shall be implemented in equal annual amounts over a 5-year period beginning in the State fiscal year in which the actuarial change first applies to the required State contribution.

A change in an actuarial or investment assumption that

increases or decreases the required State contribution and first applied to the State contribution in fiscal year 2014, 2015, 2016, or 2017 shall be implemented:

(i) as already applied in State fiscal years before 2018; and

(ii) in the portion of the 5-year period beginning in the State fiscal year in which the actuarial change first applied that occurs in State fiscal year 2018 or thereafter, by calculating the change in equal annual amounts over that 5-year period and then implementing it at the resulting annual rate in each of the remaining fiscal years in that 5-year period.

For State fiscal years 1996 through 2005, the State contribution to the System, as a percentage of the applicable employee payroll, shall be increased in equal annual increments so that by State fiscal year 2011, the State is contributing at the rate required under this Section.

Notwithstanding any other provision of this Article, the total required State contribution for State fiscal year 2006 is $166,641,900.

Notwithstanding any other provision of this Article, the total required State contribution for State fiscal year 2007 is $252,064,100.

For each of State fiscal years 2008 through 2009, the State contribution to the System, as a percentage of the applicable employee payroll, shall be increased in equal annual increments

from the required State contribution for State fiscal year 2007, so that by State fiscal year 2011, the State is contributing at the rate otherwise required under this Section.

Notwithstanding any other provision of this Article, the total required State contribution for State fiscal year 2010 is $702,514,000 and shall be made from the State Pensions Fund and proceeds of bonds sold in fiscal year 2010 pursuant to Section 7.2 of the General Obligation Bond Act, less (i) the pro rata share of bond sale expenses determined by the System's share of total bond proceeds, (ii) any amounts received from the General Revenue Fund in fiscal year 2010, (iii) any reduction in bond proceeds due to the issuance of discounted bonds, if applicable.

Notwithstanding any other provision of this Article, the total required State contribution for State fiscal year 2011 is the amount recertified by the System on or before April 1, 2011 pursuant to Section 15-165 and shall be made from the State Pensions Fund and proceeds of bonds sold in fiscal year 2011 pursuant to Section 7.2 of the General Obligation Bond Act, less (i) the pro rata share of bond sale expenses determined by the System's share of total bond proceeds, (ii) any amounts received from the General Revenue Fund in fiscal year 2011, and (iii) any reduction in bond proceeds due to the issuance of discounted bonds, if applicable.

Beginning in State fiscal year 2046, the minimum State contribution for each fiscal year shall be the amount needed to

maintain the total assets of the System at 90% of the total actuarial liabilities of the System.

Amounts received by the System pursuant to Section 25 of the Budget Stabilization Act or Section 8.12 of the State Finance Act in any fiscal year do not reduce and do not constitute payment of any portion of the minimum State contribution required under this Article in that fiscal year. Such amounts shall not reduce, and shall not be included in the calculation of, the required State contributions under this Article in any future year until the System has reached a funding ratio of at least 90%. A reference in this Article to the "required State contribution" or any substantially similar term does not include or apply to any amounts payable to the System under Section 25 of the Budget Stabilization Act.

Notwithstanding any other provision of this Section, the required State contribution for State fiscal year 2005 and for fiscal year 2008 and each fiscal year thereafter, as calculated under this Section and certified under Section 15-165, shall not exceed an amount equal to (i) the amount of the required State contribution that would have been calculated under this Section for that fiscal year if the System had not received any payments under subsection (d) of Section 7.2 of the General Obligation Bond Act, minus (ii) the portion of the State's total debt service payments for that fiscal year on the bonds issued in fiscal year 2003 for the purposes of that Section 7.2, as determined and certified by the Comptroller, that is

the same as the System's portion of the total moneys distributed under subsection (d) of Section 7.2 of the General Obligation Bond Act. In determining this maximum for State fiscal years 2008 through 2010, however, the amount referred to in item (i) shall be increased, as a percentage of the applicable employee payroll, in equal increments calculated from the sum of the required State contribution for State fiscal year 2007 plus the applicable portion of the State's total debt service payments for fiscal year 2007 on the bonds issued in fiscal year 2003 for the purposes of Section 7.2 of the General Obligation Bond Act, so that, by State fiscal year 2011, the State is contributing at the rate otherwise required under this Section.

(a-2) Beginning in fiscal year 2018, each employer under this Article shall pay to the System a required contribution determined as a percentage of projected payroll and sufficient to produce an annual amount equal to:

(i) for each of fiscal years 2018, 2019, and 2020, the defined benefit normal cost of the defined benefit plan, less the employee contribution, for each employee of that employer who has elected or who is deemed to have elected the benefits under Section 1-161 or who has made the election under subsection (c) of Section 1-161; for fiscal year 2021 and each fiscal year thereafter, the defined benefit normal cost of the defined benefit plan, less the employee contribution, plus 2%, for each employee of that

employer who has elected or who is deemed to have elected the benefits under Section 1-161 or who has made the election under subsection (c) of Section 1-161; plus

(ii) the amount required for that fiscal year to amortize any unfunded actuarial accrued liability associated with the present value of liabilities attributable to the employer's account under Section 15-155.2, determined as a level percentage of payroll over a 30-year rolling amortization period.

In determining contributions required under item (i) of this subsection, the System shall determine an aggregate rate for all employers, expressed as a percentage of projected payroll.

In determining the contributions required under item (ii) of this subsection, the amount shall be computed by the System on the basis of the actuarial assumptions and tables used in the most recent actuarial valuation of the System that is available at the time of the computation.

The contributions required under this subsection (a-2) shall be paid by an employer concurrently with that employer's payroll payment period. The State, as the actual employer of an employee, shall make the required contributions under this subsection.

As used in this subsection, "academic year" means the 12-month period beginning September 1.

(b) If an employee is paid from trust or federal funds, the

employer shall pay to the Board contributions from those funds which are sufficient to cover the accruing normal costs on behalf of the employee. However, universities having employees who are compensated out of local auxiliary funds, income funds, or service enterprise funds are not required to pay such contributions on behalf of those employees. The local auxiliary funds, income funds, and service enterprise funds of universities shall not be considered trust funds for the purpose of this Article, but funds of alumni associations, foundations, and athletic associations which are affiliated with the universities included as employers under this Article and other employers which do not receive State appropriations are considered to be trust funds for the purpose of this Article.

(b-1) The City of Urbana and the City of Champaign shall each make employer contributions to this System for their respective firefighter employees who participate in this System pursuant to subsection (h) of Section 15-107. The rate of contributions to be made by those municipalities shall be determined annually by the Board on the basis of the actuarial assumptions adopted by the Board and the recommendations of the actuary, and shall be expressed as a percentage of salary for each such employee. The Board shall certify the rate to the affected municipalities as soon as may be practical. The employer contributions required under this subsection shall be remitted by the municipality to the System at the same time and

in the same manner as employee contributions.

(c) Through State fiscal year 1995: The total employer contribution shall be apportioned among the various funds of the State and other employers, whether trust, federal, or other funds, in accordance with actuarial procedures approved by the Board. State of Illinois contributions for employers receiving State appropriations for personal services shall be payable from appropriations made to the employers or to the System. The contributions for Class I community colleges covering earnings other than those paid from trust and federal funds, shall be payable solely from appropriations to the Illinois Community College Board or the System for employer contributions.

(d) Beginning in State fiscal year 1996, the required State contributions to the System shall be appropriated directly to the System and shall be payable through vouchers issued in accordance with subsection (c) of Section 15-165, except as provided in subsection (g).

(e) The State Comptroller shall draw warrants payable to the System upon proper certification by the System or by the employer in accordance with the appropriation laws and this Code.

(f) Normal costs under this Section means liability for pensions and other benefits which accrues to the System because of the credits earned for service rendered by the participants during the fiscal year and expenses of administering the System, but shall not include the principal of or any

redemption premium or interest on any bonds issued by the Board or any expenses incurred or deposits required in connection therewith.

(g) For academic years beginning on or after June 1, 2005 and before July 1, 2018 and for earnings paid to a participant under a contract or collective bargaining agreement entered into, amended, or renewed before the effective date of this amendatory Act of the 100th General Assembly, if ~~If~~ the amount of a participant's earnings for any academic year used to determine the final rate of earnings, determined on a full-time equivalent basis, exceeds the amount of his or her earnings with the same employer for the previous academic year, determined on a full-time equivalent basis, by more than 6%, the participant's employer shall pay to the System, in addition to all other payments required under this Section and in accordance with guidelines established by the System, the present value of the increase in benefits resulting from the portion of the increase in earnings that is in excess of 6%. This present value shall be computed by the System on the basis of the actuarial assumptions and tables used in the most recent actuarial valuation of the System that is available at the time of the computation. The System may require the employer to provide any pertinent information or documentation.

Whenever it determines that a payment is or may be required under this subsection (g), the System shall calculate the amount of the payment and bill the employer for that amount.

The bill shall specify the calculations used to determine the amount due. If the employer disputes the amount of the bill, it may, within 30 days after receipt of the bill, apply to the System in writing for a recalculation. The application must specify in detail the grounds of the dispute and, if the employer asserts that the calculation is subject to subsection (h) or (i) of this Section or that subsection (g-1) applies, must include an affidavit setting forth and attesting to all facts within the employer's knowledge that are pertinent to the applicability of that subsection ~~subsection (h) or (i)~~. Upon receiving a timely application for recalculation, the System shall review the application and, if appropriate, recalculate the amount due.

The employer contributions required under this subsection (g) may be paid in the form of a lump sum within 90 days after receipt of the bill. If the employer contributions are not paid within 90 days after receipt of the bill, then interest will be charged at a rate equal to the System's annual actuarially assumed rate of return on investment compounded annually from the 91st day after receipt of the bill. Payments must be concluded within 3 years after the employer's receipt of the bill.

When assessing payment for any amount due under this subsection (g), the System shall include earnings, to the extent not established by a participant under Section 15-113.11 or 15-113.12, that would have been paid to the participant had

the participant not taken (i) periods of voluntary or involuntary furlough occurring on or after July 1, 2015 and on or before June 30, 2017 or (ii) periods of voluntary pay reduction in lieu of furlough occurring on or after July 1, 2015 and on or before June 30, 2017. Determining earnings that would have been paid to a participant had the participant not taken periods of voluntary or involuntary furlough or periods of voluntary pay reduction shall be the responsibility of the employer, and shall be reported in a manner prescribed by the System.

This subsection (g) does not apply to (1) Tier 2 hybrid plan members and (2) Tier 2 defined benefit members who first participate under this Article on or after the implementation date of the Optional Hybrid Plan.

(g-1) For academic years beginning on or after July 1, 2018 and for earnings paid to a participant under a contract or collective bargaining agreement entered into, amended, or renewed on or after the effective date of this amendatory Act of the 100th General Assembly, if the amount of a participant's earnings for any academic year used to determine the final rate of earnings, determined on a full-time equivalent basis, exceeds the amount of his or her earnings with the same employer for the previous academic year, determined on a full-time equivalent basis, by more than 3%, then the participant's employer shall pay to the System, in addition to all other payments required under this Section and in

accordance with guidelines established by the System, the present value of the increase in benefits resulting from the portion of the increase in earnings that is in excess of 3%. This present value shall be computed by the System on the basis of the actuarial assumptions and tables used in the most recent actuarial valuation of the System that is available at the time of the computation. The System may require the employer to provide any pertinent information or documentation.

Whenever it determines that a payment is or may be required under this subsection (g-1), the System shall calculate the amount of the payment and bill the employer for that amount. The bill shall specify the calculations used to determine the amount due. If the employer disputes the amount of the bill, it may, within 30 days after receipt of the bill, apply to the System in writing for a recalculation. The application must specify in detail the grounds of the dispute and, if the employer asserts that subsection (g) of this Section applies, must include an affidavit setting forth and attesting to all facts within the employer's knowledge that are pertinent to the applicability of subsection (g). Upon receiving a timely application for recalculation, the System shall review the application and, if appropriate, recalculate the amount due.

The employer contributions required under this subsection (g-1) may be paid in the form of a lump sum within 90 days after receipt of the bill. If the employer contributions are not paid within 90 days after receipt of the bill, then interest shall

be charged at a rate equal to the System's annual actuarially assumed rate of return on investment compounded annually from the 91st day after receipt of the bill. Payments must be concluded within 3 years after the employer's receipt of the bill.

This subsection (g-1) does not apply to (1) Tier 2 hybrid plan members and (2) Tier 2 defined benefit members who first participate under this Article on or after the implementation date of the Optional Hybrid Plan.

(h) This subsection (h) applies only to payments made or salary increases given on or after June 1, 2005 but before July 1, 2011. The changes made by Public Act 94-1057 shall not require the System to refund any payments received before July 31, 2006 (the effective date of Public Act 94-1057).

When assessing payment for any amount due under subsection (g), the System shall exclude earnings increases paid to participants under contracts or collective bargaining agreements entered into, amended, or renewed before June 1, 2005.

When assessing payment for any amount due under subsection (g), the System shall exclude earnings increases paid to a participant at a time when the participant is 10 or more years from retirement eligibility under Section 15-135.

When assessing payment for any amount due under subsection (g), the System shall exclude earnings increases resulting from overload work, including a contract for summer teaching, or

overtime when the employer has certified to the System, and the System has approved the certification, that: (i) in the case of overloads (A) the overload work is for the sole purpose of academic instruction in excess of the standard number of instruction hours for a full-time employee occurring during the academic year that the overload is paid and (B) the earnings increases are equal to or less than the rate of pay for academic instruction computed using the participant's current salary rate and work schedule; and (ii) in the case of overtime, the overtime was necessary for the educational mission.

When assessing payment for any amount due under subsection (g), the System shall exclude any earnings increase resulting from (i) a promotion for which the employee moves from one classification to a higher classification under the State Universities Civil Service System, (ii) a promotion in academic rank for a tenured or tenure-track faculty position, or (iii) a promotion that the Illinois Community College Board has recommended in accordance with subsection (k) of this Section. These earnings increases shall be excluded only if the promotion is to a position that has existed and been filled by a member for no less than one complete academic year and the earnings increase as a result of the promotion is an increase that results in an amount no greater than the average salary paid for other similar positions.

(i) When assessing payment for any amount due under

subsection (g), the System shall exclude any salary increase described in subsection (h) of this Section given on or after July 1, 2011 but before July 1, 2014 under a contract or collective bargaining agreement entered into, amended, or renewed on or after June 1, 2005 but before July 1, 2011. Notwithstanding any other provision of this Section, any payments made or salary increases given after June 30, 2014 shall be used in assessing payment for any amount due under subsection (g) of this Section.

(j) The System shall prepare a report and file copies of the report with the Governor and the General Assembly by January 1, 2007 that contains all of the following information:

(1) The number of recalculations required by the changes made to this Section by Public Act 94-1057 for each employer.

(2) The dollar amount by which each employer's contribution to the System was changed due to recalculations required by Public Act 94-1057.

(3) The total amount the System received from each employer as a result of the changes made to this Section by Public Act 94-4.

(4) The increase in the required State contribution resulting from the changes made to this Section by Public Act 94-1057.

(j-5) For academic years beginning on or after July 1, 2017, if the amount of a participant's earnings for any school

year, determined on a full-time equivalent basis, exceeds the amount of the salary set for the Governor, the participant's employer shall pay to the System, in addition to all other payments required under this Section and in accordance with guidelines established by the System, an amount determined by the System to be equal to the employer normal cost, as established by the System and expressed as a total percentage of payroll, multiplied by the amount of earnings in excess of the amount of the salary set for the Governor. This amount shall be computed by the System on the basis of the actuarial assumptions and tables used in the most recent actuarial valuation of the System that is available at the time of the computation. The System may require the employer to provide any pertinent information or documentation.

Whenever it determines that a payment is or may be required under this subsection, the System shall calculate the amount of the payment and bill the employer for that amount. The bill shall specify the calculations used to determine the amount due. If the employer disputes the amount of the bill, it may, within 30 days after receipt of the bill, apply to the System in writing for a recalculation. The application must specify in detail the grounds of the dispute. Upon receiving a timely application for recalculation, the System shall review the application and, if appropriate, recalculate the amount due.

The employer contributions required under this subsection may be paid in the form of a lump sum within 90 days after

receipt of the bill. If the employer contributions are not paid within 90 days after receipt of the bill, then interest will be charged at a rate equal to the System's annual actuarially assumed rate of return on investment compounded annually from the 91st day after receipt of the bill. Payments must be concluded within 3 years after the employer's receipt of the bill.

(k) The Illinois Community College Board shall adopt rules for recommending lists of promotional positions submitted to the Board by community colleges and for reviewing the promotional lists on an annual basis. When recommending promotional lists, the Board shall consider the similarity of the positions submitted to those positions recognized for State universities by the State Universities Civil Service System. The Illinois Community College Board shall file a copy of its findings with the System. The System shall consider the findings of the Illinois Community College Board when making determinations under this Section. The System shall not exclude any earnings increases resulting from a promotion when the promotion was not submitted by a community college. Nothing in this subsection (k) shall require any community college to submit any information to the Community College Board.

(l) For purposes of determining the required State contribution to the System, the value of the System's assets shall be equal to the actuarial value of the System's assets, which shall be calculated as follows:

As of June 30, 2008, the actuarial value of the System's assets shall be equal to the market value of the assets as of that date. In determining the actuarial value of the System's assets for fiscal years after June 30, 2008, any actuarial gains or losses from investment return incurred in a fiscal year shall be recognized in equal annual amounts over the 5-year period following that fiscal year.

(m) For purposes of determining the required State contribution to the system for a particular year, the actuarial value of assets shall be assumed to earn a rate of return equal to the system's actuarially assumed rate of return.

(Source: P.A. 99-897, eff. 1-1-17; 100-23, eff. 7-6-17.)

(40 ILCS 5/15-165) (from Ch. 108 1/2, par. 15-165)

Sec. 15-165. To certify amounts and submit vouchers.

(a) The Board shall certify to the Governor on or before November 15 of each year until November 15, 2011 the appropriation required from State funds for the purposes of this System for the following fiscal year. The certification under this subsection (a) shall include a copy of the actuarial recommendations upon which it is based and shall specifically identify the System's projected State normal cost for that fiscal year and the projected State cost for the self-managed plan for that fiscal year.

On or before May 1, 2004, the Board shall recalculate and recertify to the Governor the amount of the required State

contribution to the System for State fiscal year 2005, taking into account the amounts appropriated to and received by the System under subsection (d) of Section 7.2 of the General Obligation Bond Act.

On or before July 1, 2005, the Board shall recalculate and recertify to the Governor the amount of the required State contribution to the System for State fiscal year 2006, taking into account the changes in required State contributions made by this amendatory Act of the 94th General Assembly.

On or before April 1, 2011, the Board shall recalculate and recertify to the Governor the amount of the required State contribution to the System for State fiscal year 2011, applying the changes made by Public Act 96-889 to the System's assets and liabilities as of June 30, 2009 as though Public Act 96-889 was approved on that date.

(a-5) On or before November 1 of each year, beginning November 1, 2012, the Board shall submit to the State Actuary, the Governor, and the General Assembly a proposed certification of the amount of the required State contribution to the System for the next fiscal year, along with all of the actuarial assumptions, calculations, and data upon which that proposed certification is based. On or before January 1 of each year, beginning January 1, 2013, the State Actuary shall issue a preliminary report concerning the proposed certification and identifying, if necessary, recommended changes in actuarial assumptions that the Board must consider before finalizing its

certification of the required State contributions. On or before January 15, 2013 and each January 15 thereafter, the Board shall certify to the Governor and the General Assembly the amount of the required State contribution for the next fiscal year. The Board's certification must note, in a written response to the State Actuary, any deviations from the State Actuary's recommended changes, the reason or reasons for not following the State Actuary's recommended changes, and the fiscal impact of not following the State Actuary's recommended changes on the required State contribution.

(a-10) By November 1, 2017, the Board shall recalculate and recertify to the State Actuary, the Governor, and the General Assembly the amount of the State contribution to the System for State fiscal year 2018, taking into account the changes in required State contributions made by this amendatory Act of the 100th General Assembly. The State Actuary shall review the assumptions and valuations underlying the Board's revised certification and issue a preliminary report concerning the proposed recertification and identifying, if necessary, recommended changes in actuarial assumptions that the Board must consider before finalizing its certification of the required State contributions. The Board's final certification must note any deviations from the State Actuary's recommended changes, the reason or reasons for not following the State Actuary's recommended changes, and the fiscal impact of not following the State Actuary's recommended changes on the

required State contribution.

(a-15) On or after June 15, 2019, but no later than June 30, 2019, the Board shall recalculate and recertify to the Governor and the General Assembly the amount of the State contribution to the System for State fiscal year 2019, taking into account the changes in required State contributions made by this amendatory Act of the 100th General Assembly. The recalculation shall be made using assumptions adopted by the Board for the original fiscal year 2019 certification. The monthly voucher for the 12th month of fiscal year 2019 shall be paid by the Comptroller after the recertification required pursuant to this subsection is submitted to the Governor, Comptroller, and General Assembly. The recertification submitted to the General Assembly shall be filed with the Clerk of the House of Representatives and the Secretary of the Senate in electronic form only, in the manner that the Clerk and the Secretary shall direct.

(b) The Board shall certify to the State Comptroller or employer, as the case may be, from time to time, by its chairperson and secretary, with its seal attached, the amounts payable to the System from the various funds.

(c) Beginning in State fiscal year 1996, on or as soon as possible after the 15th day of each month the Board shall submit vouchers for payment of State contributions to the System, in a total monthly amount of one-twelfth of the required annual State contribution certified under subsection

(a). From the effective date of this amendatory Act of the 93rd General Assembly through June 30, 2004, the Board shall not submit vouchers for the remainder of fiscal year 2004 in excess of the fiscal year 2004 certified contribution amount determined under this Section after taking into consideration the transfer to the System under subsection (b) of Section 6z-61 of the State Finance Act. These vouchers shall be paid by the State Comptroller and Treasurer by warrants drawn on the funds appropriated to the System for that fiscal year.

If in any month the amount remaining unexpended from all other appropriations to the System for the applicable fiscal year (including the appropriations to the System under Section 8.12 of the State Finance Act and Section 1 of the State Pension Funds Continuing Appropriation Act) is less than the amount lawfully vouchered under this Section, the difference shall be paid from the General Revenue Fund under the continuing appropriation authority provided in Section 1.1 of the State Pension Funds Continuing Appropriation Act.

(d) So long as the payments received are the full amount lawfully vouchered under this Section, payments received by the System under this Section shall be applied first toward the employer contribution to the self-managed plan established under Section 15-158.2. Payments shall be applied second toward the employer's portion of the normal costs of the System, as defined in subsection (f) of Section 15-155. The balance shall be applied toward the unfunded actuarial liabilities of the

System.

(e) In the event that the System does not receive, as a result of legislative enactment or otherwise, payments sufficient to fully fund the employer contribution to the self-managed plan established under Section 15-158.2 and to fully fund that portion of the employer's portion of the normal costs of the System, as calculated in accordance with Section 15-155(a-1), then any payments received shall be applied proportionately to the optional retirement program established under Section 15-158.2 and to the employer's portion of the normal costs of the System, as calculated in accordance with Section 15-155(a-1).

(Source: P.A. 100-23, eff. 7-6-17.)

(40 ILCS 5/15-185.5 new)

Sec. 15-185.5. Accelerated pension benefit payment in lieu of any pension benefit.

(a) As used in this Section:

"Eligible person" means a person who:

(1) has terminated service;

(2) has accrued sufficient service credit to be eligible to receive a retirement annuity under this Article;

(3) has not received any retirement annuity under this Article;

(4) has not made the election under Section 15-185.6;

and

(5) is not a participant in the self-managed plan under Section 15-158.2.

"Implementation date" means the earliest date upon which the Board authorizes eligible persons to begin irrevocably electing the accelerated pension benefit payment option under this Section. The Board shall endeavor to make such participation available as soon as possible after the effective date of this amendatory Act of the 100th General Assembly and shall establish an implementation date by Board resolution.

"Pension benefit" means the benefits under this Article, or Article 1 as it relates to those benefits, including any anticipated annual increases, that an eligible person is entitled to upon attainment of the applicable retirement age. "Pension benefit" also includes applicable survivors benefits, disability benefits, or disability retirement annuity benefits.

(b) Beginning on the implementation date, the System shall offer each eligible person the opportunity to irrevocably elect to receive an amount determined by the System to be equal to 60% of the present value of his or her pension benefits in lieu of receiving any pension benefit. The System shall calculate, using actuarial tables and other assumptions adopted by the Board, the present value of pension benefits for each eligible person upon his or her request in writing to the System. The System shall not perform more than one calculation per eligible

member in a State fiscal year. The offer shall specify the dollar amount that the eligible person will receive if he or she so elects and shall expire when a subsequent offer is made to an eligible person. The System shall make a good faith effort to contact every eligible person to notify him or her of the election.

Beginning on the implementation date and until June 30, 2021, an eligible person may irrevocably elect to receive an accelerated pension benefit payment in the amount that the System offers under this subsection in lieu of receiving any pension benefit. A person who elects to receive an accelerated pension benefit payment under this Section may not elect to proceed under the Retirement Systems Reciprocal Act with respect to service under this Article.

(c) Upon payment of an accelerated pension benefit payment under this Section, the person forfeits all accrued rights and credits in the System and no other benefit shall be paid under this Article based on those forfeited rights and credits, including any retirement, survivor, or other benefit; except that to the extent that participation, benefits, or premiums under the State Employees Group Insurance Act of 1971 are based on the amount of service credit, the terminated service credit shall be used for that purpose.

(d) If a person who has received an accelerated pension benefit payment under this Section returns to participation under this Article, any benefits under the System earned as a

result of that return to participation shall be based solely on the person's credits and creditable service arising from the return to participation. Upon return to participation, the person shall be considered a new employee subject to all the qualifying conditions for participation and eligibility for benefits applicable to new employees.

(d-5) The accelerated pension benefit payment may not be repaid to the System, and the forfeited rights and credits may not under any circumstances be reinstated.

(e) As a condition of receiving an accelerated pension benefit payment, the accelerated pension benefit payment must be deposited into a tax qualified retirement plan or account identified by the eligible person at the time of the election. The accelerated pension benefit payment under this Section may be subject to withholding or payment of applicable taxes, but to the extent permitted by federal law, a person who receives an accelerated pension benefit payment under this Section must direct the System to pay all of that payment as a rollover into another retirement plan or account qualified under the Internal Revenue Code of 1986, as amended.

(f) The System shall submit vouchers to the State Comptroller for the payment of accelerated pension benefit payments under this Section. The State Comptroller shall pay the amounts of the vouchers from the State Pension Obligation Acceleration Bond Fund to the System, and the System shall deposit the amounts into the applicable tax qualified plans or

accounts.

(g) The Board shall adopt any rules, including emergency rules, necessary to implement this Section.

(h) No provision of this Section shall be interpreted in a way that would cause the System to cease to be a qualified plan under the Internal Revenue Code of 1986.

(40 ILCS 5/15-185.6 new)

Sec. 15-185.6. Accelerated pension benefit payment for a reduction in an annual increase to a retirement annuity and an annuity benefit payable as a result of death.

(a) As used in this Section:

"Accelerated pension benefit payment" means a lump sum payment equal to 70% of the difference of: (i) the present value of the automatic annual increases to a Tier 1 member's retirement annuity, including any increases to any annuity benefit payable as a result of his or her death, using the formula applicable to the Tier 1 member; and (ii) the present value of the automatic annual increases to the Tier 1 member's retirement annuity, including any increases to any annuity benefit payable as a result of his or her death, using the formula provided under subsection (b-5).

"Eligible person" means a person who:

(1) is a Tier 1 member;

(2) has submitted an application for a retirement annuity under this Article;

(3) meets the age and service requirements for receiving a retirement annuity under this Article;

(4) has not received any retirement annuity under this Article;

(5) has not made the election under Section 15-185.5; and

(6) is not a participant in the self-managed plan under Section 15-158.2.

"Implementation date" means the earliest date upon which the Board authorizes eligible persons to begin irrevocably electing the accelerated pension benefit payment option under this Section. The Board shall endeavor to make such participation available as soon as possible after the effective date of this amendatory Act of the 100th General Assembly and shall establish an implementation date by Board resolution.

(b) Beginning on the implementation date and until June 30, 2021, the System shall implement an accelerated pension benefit payment option for eligible persons. The System shall calculate, using actuarial tables and other assumptions adopted by the Board, an accelerated pension benefit payment amount for an eligible person upon his or her request in writing to the System and shall offer that eligible person the opportunity to irrevocably elect to have his or her automatic annual increases in retirement annuity and any annuity benefit payable as a result of his or her death calculated in accordance with the formula provided in subsection (b-5) in

exchange for the accelerated pension benefit payment. The System shall not perform more than one calculation under this Section per eligible person in a State fiscal year. The election under this subsection must be made before any retirement annuity is paid to the eligible person, and the eligible survivor, spouse, or contingent annuitant, as applicable, must consent to the election under this subsection.

(b-5) Notwithstanding any other provision of law, the retirement annuity of a person who made the election under subsection (b) shall be increased annually beginning on the January 1 occurring either on or after the attainment of age 67 or the first anniversary of the annuity start date, whichever is later, and any annuity benefit payable as a result of his or her death shall be increased annually beginning on: (1) the January 1 occurring on or after the commencement of the annuity if the deceased Tier 1 member died while receiving a retirement annuity; or (2) the January 1 occurring after the first anniversary of the commencement of the benefit. Each annual increase shall be calculated at 1.5% of the originally granted retirement annuity or annuity benefit payable as a result of the Tier 1 member's death.

(c) If an annuitant who has received an accelerated pension benefit payment returns to participation under this Article, the calculation of any future automatic annual increase in retirement annuity under subsection (c) of Section 15-139 shall be calculated in accordance with the formula provided in

subsection (b-5).

(c-5) The accelerated pension benefit payment may not be repaid to the System.

(d) As a condition of receiving an accelerated pension benefit payment, the accelerated pension benefit payment must be deposited into a tax qualified retirement plan or account identified by the eligible person at the time of election. The accelerated pension benefit payment under this Section may be subject to withholding or payment of applicable taxes, but to the extent permitted by federal law, a person who receives an accelerated pension benefit payment under this Section must direct the System to pay all of that payment as a rollover into another retirement plan or account qualified under the Internal Revenue Code of 1986, as amended.

(d-5) The System shall submit vouchers to the State Comptroller for the payment of accelerated pension benefit payments under this Section. The State Comptroller shall pay the amounts of the vouchers from the State Pension Obligation Acceleration Bond Fund to the System, and the System shall deposit the amounts into the applicable tax qualified plans or accounts.

(e) The Board shall adopt any rules, including emergency rules, necessary to implement this Section.

(f) No provision of this Section shall be interpreted in a way that would cause the System to cease to be a qualified plan under the Internal Revenue Code of 1986.

(40 ILCS 5/15-198)

Sec. 15-198. Application and expiration of new benefit increases.

(a) As used in this Section, "new benefit increase" means an increase in the amount of any benefit provided under this Article, or an expansion of the conditions of eligibility for any benefit under this Article, that results from an amendment to this Code that takes effect after the effective date of this amendatory Act of the 94th General Assembly. "New benefit increase", however, does not include any benefit increase resulting from the changes made to Article 1 or this Article by Public Act 100-23 or this amendatory Act of the 100th General Assembly ~~this amendatory Act of the 100th General Assembly~~.

(b) Notwithstanding any other provision of this Code or any subsequent amendment to this Code, every new benefit increase is subject to this Section and shall be deemed to be granted only in conformance with and contingent upon compliance with the provisions of this Section.

(c) The Public Act enacting a new benefit increase must identify and provide for payment to the System of additional funding at least sufficient to fund the resulting annual increase in cost to the System as it accrues.

Every new benefit increase is contingent upon the General Assembly providing the additional funding required under this subsection. The Commission on Government Forecasting and

Accountability shall analyze whether adequate additional funding has been provided for the new benefit increase and shall report its analysis to the Public Pension Division of the Department of Insurance. A new benefit increase created by a Public Act that does not include the additional funding required under this subsection is null and void. If the Public Pension Division determines that the additional funding provided for a new benefit increase under this subsection is or has become inadequate, it may so certify to the Governor and the State Comptroller and, in the absence of corrective action by the General Assembly, the new benefit increase shall expire at the end of the fiscal year in which the certification is made.

(d) Every new benefit increase shall expire 5 years after its effective date or on such earlier date as may be specified in the language enacting the new benefit increase or provided under subsection (c). This does not prevent the General Assembly from extending or re-creating a new benefit increase by law.

(e) Except as otherwise provided in the language creating the new benefit increase, a new benefit increase that expires under this Section continues to apply to persons who applied and qualified for the affected benefit while the new benefit increase was in effect and to the affected beneficiaries and alternate payees of such persons, but does not apply to any other person, including without limitation a person who

continues in service after the expiration date and did not apply and qualify for the affected benefit while the new benefit increase was in effect.

(Source: P.A. 100-23, eff. 7-6-17.)

(40 ILCS 5/16-106.41 new)

Sec. 16-106.41. Tier 1 member. "Tier 1 member": A member under this Article who first became a member or participant before January 1, 2011 under any reciprocal retirement system or pension fund established under this Code other than a retirement system or pension fund established under Article 2, 3, 4, 5, 6, or 18 of this Code.

(40 ILCS 5/16-158) (from Ch. 108 1/2, par. 16-158)

Sec. 16-158. Contributions by State and other employing units.

(a) The State shall make contributions to the System by means of appropriations from the Common School Fund and other State funds of amounts which, together with other employer contributions, employee contributions, investment income, and other income, will be sufficient to meet the cost of maintaining and administering the System on a 90% funded basis in accordance with actuarial recommendations.

The Board shall determine the amount of State contributions required for each fiscal year on the basis of the actuarial tables and other assumptions adopted by the Board and the

recommendations of the actuary, using the formula in subsection (b-3).

(a-1) Annually, on or before November 15 until November 15, 2011, the Board shall certify to the Governor the amount of the required State contribution for the coming fiscal year. The certification under this subsection (a-1) shall include a copy of the actuarial recommendations upon which it is based and shall specifically identify the System's projected State normal cost for that fiscal year.

On or before May 1, 2004, the Board shall recalculate and recertify to the Governor the amount of the required State contribution to the System for State fiscal year 2005, taking into account the amounts appropriated to and received by the System under subsection (d) of Section 7.2 of the General Obligation Bond Act.

On or before July 1, 2005, the Board shall recalculate and recertify to the Governor the amount of the required State contribution to the System for State fiscal year 2006, taking into account the changes in required State contributions made by Public Act 94-4 ~~this amendatory Act of the 94th General Assembly~~.

On or before April 1, 2011, the Board shall recalculate and recertify to the Governor the amount of the required State contribution to the System for State fiscal year 2011, applying the changes made by Public Act 96-889 to the System's assets and liabilities as of June 30, 2009 as though Public Act 96-889

was approved on that date.

(a-5) On or before November 1 of each year, beginning November 1, 2012, the Board shall submit to the State Actuary, the Governor, and the General Assembly a proposed certification of the amount of the required State contribution to the System for the next fiscal year, along with all of the actuarial assumptions, calculations, and data upon which that proposed certification is based. On or before January 1 of each year, beginning January 1, 2013, the State Actuary shall issue a preliminary report concerning the proposed certification and identifying, if necessary, recommended changes in actuarial assumptions that the Board must consider before finalizing its certification of the required State contributions. On or before January 15, 2013 and each January 15 thereafter, the Board shall certify to the Governor and the General Assembly the amount of the required State contribution for the next fiscal year. The Board's certification must note any deviations from the State Actuary's recommended changes, the reason or reasons for not following the State Actuary's recommended changes, and the fiscal impact of not following the State Actuary's recommended changes on the required State contribution.

(a-10) By November 1, 2017, the Board shall recalculate and recertify to the State Actuary, the Governor, and the General Assembly the amount of the State contribution to the System for State fiscal year 2018, taking into account the changes in required State contributions made by Public Act 100-23 ~~this~~

~~amendatory Act of the 100th General Assembly~~. The State Actuary shall review the assumptions and valuations underlying the Board's revised certification and issue a preliminary report concerning the proposed recertification and identifying, if necessary, recommended changes in actuarial assumptions that the Board must consider before finalizing its certification of the required State contributions. The Board's final certification must note any deviations from the State Actuary's recommended changes, the reason or reasons for not following the State Actuary's recommended changes, and the fiscal impact of not following the State Actuary's recommended changes on the required State contribution.

(a-15) On or after June 15, 2019, but no later than June 30, 2019, the Board shall recalculate and recertify to the Governor and the General Assembly the amount of the State contribution to the System for State fiscal year 2019, taking into account the changes in required State contributions made by this amendatory Act of the 100th General Assembly. The recalculation shall be made using assumptions adopted by the Board for the original fiscal year 2019 certification. The monthly voucher for the 12th month of fiscal year 2019 shall be paid by the Comptroller after the recertification required pursuant to this subsection is submitted to the Governor, Comptroller, and General Assembly. The recertification submitted to the General Assembly shall be filed with the Clerk of the House of Representatives and the Secretary of the Senate

in electronic form only, in the manner that the Clerk and the Secretary shall direct.

(b) Through State fiscal year 1995, the State contributions shall be paid to the System in accordance with Section 18-7 of the School Code.

(b-1) Beginning in State fiscal year 1996, on the 15th day of each month, or as soon thereafter as may be practicable, the Board shall submit vouchers for payment of State contributions to the System, in a total monthly amount of one-twelfth of the required annual State contribution certified under subsection (a-1). From March 5, 2004 (the effective date of Public Act 93-665) ~~this amendatory Act of the 93rd General Assembly~~ through June 30, 2004, the Board shall not submit vouchers for the remainder of fiscal year 2004 in excess of the fiscal year 2004 certified contribution amount determined under this Section after taking into consideration the transfer to the System under subsection (a) of Section 6z-61 of the State Finance Act. These vouchers shall be paid by the State Comptroller and Treasurer by warrants drawn on the funds appropriated to the System for that fiscal year.

If in any month the amount remaining unexpended from all other appropriations to the System for the applicable fiscal year (including the appropriations to the System under Section 8.12 of the State Finance Act and Section 1 of the State Pension Funds Continuing Appropriation Act) is less than the amount lawfully vouchered under this subsection, the

difference shall be paid from the Common School Fund under the continuing appropriation authority provided in Section 1.1 of the State Pension Funds Continuing Appropriation Act.

(b-2) Allocations from the Common School Fund apportioned to school districts not coming under this System shall not be diminished or affected by the provisions of this Article.

(b-3) For State fiscal years 2012 through 2045, the minimum contribution to the System to be made by the State for each fiscal year shall be an amount determined by the System to be sufficient to bring the total assets of the System up to 90% of the total actuarial liabilities of the System by the end of State fiscal year 2045. In making these determinations, the required State contribution shall be calculated each year as a level percentage of payroll over the years remaining to and including fiscal year 2045 and shall be determined under the projected unit credit actuarial cost method.

For each of State fiscal years 2018, 2019, and 2020, the State shall make an additional contribution to the System equal to 2% of the total payroll of each employee who is deemed to have elected the benefits under Section 1-161 or who has made the election under subsection (c) of Section 1-161.

A change in an actuarial or investment assumption that increases or decreases the required State contribution and first applies in State fiscal year 2018 or thereafter shall be implemented in equal annual amounts over a 5-year period beginning in the State fiscal year in which the actuarial

change first applies to the required State contribution.

A change in an actuarial or investment assumption that increases or decreases the required State contribution and first applied to the State contribution in fiscal year 2014, 2015, 2016, or 2017 shall be implemented:

(i) as already applied in State fiscal years before 2018; and

(ii) in the portion of the 5-year period beginning in the State fiscal year in which the actuarial change first applied that occurs in State fiscal year 2018 or thereafter, by calculating the change in equal annual amounts over that 5-year period and then implementing it at the resulting annual rate in each of the remaining fiscal years in that 5-year period.

For State fiscal years 1996 through 2005, the State contribution to the System, as a percentage of the applicable employee payroll, shall be increased in equal annual increments so that by State fiscal year 2011, the State is contributing at the rate required under this Section; except that in the following specified State fiscal years, the State contribution to the System shall not be less than the following indicated percentages of the applicable employee payroll, even if the indicated percentage will produce a State contribution in excess of the amount otherwise required under this subsection and subsection (a), and notwithstanding any contrary certification made under subsection (a-1) before May 27, 1998

(the effective date of Public Act 90-582) ~~this amendatory Act of 1998~~: 10.02% in FY 1999; 10.77% in FY 2000; 11.47% in FY 2001; 12.16% in FY 2002; 12.86% in FY 2003; and 13.56% in FY 2004.

Notwithstanding any other provision of this Article, the total required State contribution for State fiscal year 2006 is $534,627,700.

Notwithstanding any other provision of this Article, the total required State contribution for State fiscal year 2007 is $738,014,500.

For each of State fiscal years 2008 through 2009, the State contribution to the System, as a percentage of the applicable employee payroll, shall be increased in equal annual increments from the required State contribution for State fiscal year 2007, so that by State fiscal year 2011, the State is contributing at the rate otherwise required under this Section.

Notwithstanding any other provision of this Article, the total required State contribution for State fiscal year 2010 is $2,089,268,000 and shall be made from the proceeds of bonds sold in fiscal year 2010 pursuant to Section 7.2 of the General Obligation Bond Act, less (i) the pro rata share of bond sale expenses determined by the System's share of total bond proceeds, (ii) any amounts received from the Common School Fund in fiscal year 2010, and (iii) any reduction in bond proceeds due to the issuance of discounted bonds, if applicable.

Notwithstanding any other provision of this Article, the

total required State contribution for State fiscal year 2011 is the amount recertified by the System on or before April 1, 2011 pursuant to subsection (a-1) of this Section and shall be made from the proceeds of bonds sold in fiscal year 2011 pursuant to Section 7.2 of the General Obligation Bond Act, less (i) the pro rata share of bond sale expenses determined by the System's share of total bond proceeds, (ii) any amounts received from the Common School Fund in fiscal year 2011, and (iii) any reduction in bond proceeds due to the issuance of discounted bonds, if applicable. This amount shall include, in addition to the amount certified by the System, an amount necessary to meet employer contributions required by the State as an employer under paragraph (e) of this Section, which may also be used by the System for contributions required by paragraph (a) of Section 16-127.

Beginning in State fiscal year 2046, the minimum State contribution for each fiscal year shall be the amount needed to maintain the total assets of the System at 90% of the total actuarial liabilities of the System.

Amounts received by the System pursuant to Section 25 of the Budget Stabilization Act or Section 8.12 of the State Finance Act in any fiscal year do not reduce and do not constitute payment of any portion of the minimum State contribution required under this Article in that fiscal year. Such amounts shall not reduce, and shall not be included in the calculation of, the required State contributions under this

Article in any future year until the System has reached a funding ratio of at least 90%. A reference in this Article to the "required State contribution" or any substantially similar term does not include or apply to any amounts payable to the System under Section 25 of the Budget Stabilization Act.

Notwithstanding any other provision of this Section, the required State contribution for State fiscal year 2005 and for fiscal year 2008 and each fiscal year thereafter, as calculated under this Section and certified under subsection (a-1), shall not exceed an amount equal to (i) the amount of the required State contribution that would have been calculated under this Section for that fiscal year if the System had not received any payments under subsection (d) of Section 7.2 of the General Obligation Bond Act, minus (ii) the portion of the State's total debt service payments for that fiscal year on the bonds issued in fiscal year 2003 for the purposes of that Section 7.2, as determined and certified by the Comptroller, that is the same as the System's portion of the total moneys distributed under subsection (d) of Section 7.2 of the General Obligation Bond Act. In determining this maximum for State fiscal years 2008 through 2010, however, the amount referred to in item (i) shall be increased, as a percentage of the applicable employee payroll, in equal increments calculated from the sum of the required State contribution for State fiscal year 2007 plus the applicable portion of the State's total debt service payments for fiscal year 2007 on the bonds

issued in fiscal year 2003 for the purposes of Section 7.2 of the General Obligation Bond Act, so that, by State fiscal year 2011, the State is contributing at the rate otherwise required under this Section.

(b-4) Beginning in fiscal year 2018, each employer under this Article shall pay to the System a required contribution determined as a percentage of projected payroll and sufficient to produce an annual amount equal to:

(i) for each of fiscal years 2018, 2019, and 2020, the defined benefit normal cost of the defined benefit plan, less the employee contribution, for each employee of that employer who has elected or who is deemed to have elected the benefits under Section 1-161 or who has made the election under subsection (b) of Section 1-161; for fiscal year 2021 and each fiscal year thereafter, the defined benefit normal cost of the defined benefit plan, less the employee contribution, plus 2%, for each employee of that employer who has elected or who is deemed to have elected the benefits under Section 1-161 or who has made the election under subsection (b) of Section 1-161; plus

(ii) the amount required for that fiscal year to amortize any unfunded actuarial accrued liability associated with the present value of liabilities attributable to the employer's account under Section 16-158.3, determined as a level percentage of payroll over a 30-year rolling amortization period.

In determining contributions required under item (i) of this subsection, the System shall determine an aggregate rate for all employers, expressed as a percentage of projected payroll.

In determining the contributions required under item (ii) of this subsection, the amount shall be computed by the System on the basis of the actuarial assumptions and tables used in the most recent actuarial valuation of the System that is available at the time of the computation.

The contributions required under this subsection (b-4) shall be paid by an employer concurrently with that employer's payroll payment period. The State, as the actual employer of an employee, shall make the required contributions under this subsection.

(c) Payment of the required State contributions and of all pensions, retirement annuities, death benefits, refunds, and other benefits granted under or assumed by this System, and all expenses in connection with the administration and operation thereof, are obligations of the State.

If members are paid from special trust or federal funds which are administered by the employing unit, whether school district or other unit, the employing unit shall pay to the System from such funds the full accruing retirement costs based upon that service, which, beginning July 1, 2017, shall be at a rate, expressed as a percentage of salary, equal to the total employer's normal cost, expressed as a percentage of payroll,

as determined by the System. Employer contributions, based on salary paid to members from federal funds, may be forwarded by the distributing agency of the State of Illinois to the System prior to allocation, in an amount determined in accordance with guidelines established by such agency and the System. Any contribution for fiscal year 2015 collected as a result of the change made by Public Act 98-674 ~~this amendatory Act of the 98th General Assembly~~ shall be considered a State contribution under subsection (b-3) of this Section.

(d) Effective July 1, 1986, any employer of a teacher as defined in paragraph (8) of Section 16-106 shall pay the employer's normal cost of benefits based upon the teacher's service, in addition to employee contributions, as determined by the System. Such employer contributions shall be forwarded monthly in accordance with guidelines established by the System.

However, with respect to benefits granted under Section 16-133.4 or 16-133.5 to a teacher as defined in paragraph (8) of Section 16-106, the employer's contribution shall be 12% (rather than 20%) of the member's highest annual salary rate for each year of creditable service granted, and the employer shall also pay the required employee contribution on behalf of the teacher. For the purposes of Sections 16-133.4 and 16-133.5, a teacher as defined in paragraph (8) of Section 16-106 who is serving in that capacity while on leave of absence from another employer under this Article shall not be

considered an employee of the employer from which the teacher is on leave.

(e) Beginning July 1, 1998, every employer of a teacher shall pay to the System an employer contribution computed as follows:

(1) Beginning July 1, 1998 through June 30, 1999, the employer contribution shall be equal to 0.3% of each teacher's salary.

(2) Beginning July 1, 1999 and thereafter, the employer contribution shall be equal to 0.58% of each teacher's salary.

The school district or other employing unit may pay these employer contributions out of any source of funding available for that purpose and shall forward the contributions to the System on the schedule established for the payment of member contributions.

These employer contributions are intended to offset a portion of the cost to the System of the increases in retirement benefits resulting from Public Act 90-582 ~~this amendatory Act of 1998~~.

Each employer of teachers is entitled to a credit against the contributions required under this subsection (e) with respect to salaries paid to teachers for the period January 1, 2002 through June 30, 2003, equal to the amount paid by that employer under subsection (a-5) of Section 6.6 of the State Employees Group Insurance Act of 1971 with respect to salaries

paid to teachers for that period.

The additional 1% employee contribution required under Section 16-152 by Public Act 90-582 ~~this amendatory Act of 1998~~ is the responsibility of the teacher and not the teacher's employer, unless the employer agrees, through collective bargaining or otherwise, to make the contribution on behalf of the teacher.

If an employer is required by a contract in effect on May 1, 1998 between the employer and an employee organization to pay, on behalf of all its full-time employees covered by this Article, all mandatory employee contributions required under this Article, then the employer shall be excused from paying the employer contribution required under this subsection (e) for the balance of the term of that contract. The employer and the employee organization shall jointly certify to the System the existence of the contractual requirement, in such form as the System may prescribe. This exclusion shall cease upon the termination, extension, or renewal of the contract at any time after May 1, 1998.

(f) For school years beginning on or after June 1, 2005 and before July 1, 2018 and for salary paid to a teacher under a contract or collective bargaining agreement entered into, amended, or renewed before the effective date of this amendatory Act of the 100th General Assembly, if ~~If~~ the amount of a teacher's salary for any school year used to determine final average salary exceeds the member's annual full-time

salary rate with the same employer for the previous school year by more than 6%, the teacher's employer shall pay to the System, in addition to all other payments required under this Section and in accordance with guidelines established by the System, the present value of the increase in benefits resulting from the portion of the increase in salary that is in excess of 6%. This present value shall be computed by the System on the basis of the actuarial assumptions and tables used in the most recent actuarial valuation of the System that is available at the time of the computation. If a teacher's salary for the 2005-2006 school year is used to determine final average salary under this subsection (f), then the changes made to this subsection (f) by Public Act 94-1057 shall apply in calculating whether the increase in his or her salary is in excess of 6%. For the purposes of this Section, change in employment under Section 10-21.12 of the School Code on or after June 1, 2005 shall constitute a change in employer. The System may require the employer to provide any pertinent information or documentation. The changes made to this subsection (f) by Public Act 94-1111 ~~this amendatory Act of the 94th General Assembly~~ apply without regard to whether the teacher was in service on or after its effective date.

Whenever it determines that a payment is or may be required under this subsection, the System shall calculate the amount of the payment and bill the employer for that amount. The bill shall specify the calculations used to determine the amount

due. If the employer disputes the amount of the bill, it may, within 30 days after receipt of the bill, apply to the System in writing for a recalculation. The application must specify in detail the grounds of the dispute and, if the employer asserts that the calculation is subject to subsection (g) or (h) of this Section or that subsection (f-1) of this Section applies, must include an affidavit setting forth and attesting to all facts within the employer's knowledge that are pertinent to the applicability of that subsection. Upon receiving a timely application for recalculation, the System shall review the application and, if appropriate, recalculate the amount due.

The employer contributions required under this subsection (f) may be paid in the form of a lump sum within 90 days after receipt of the bill. If the employer contributions are not paid within 90 days after receipt of the bill, then interest will be charged at a rate equal to the System's annual actuarially assumed rate of return on investment compounded annually from the 91st day after receipt of the bill. Payments must be concluded within 3 years after the employer's receipt of the bill.

(f-1) For school years beginning on or after July 1, 2018 and for salary paid to a teacher under a contract or collective bargaining agreement entered into, amended, or renewed on or after the effective date of this amendatory Act of the 100th General Assembly, if the amount of a teacher's salary for any school year used to determine final average salary exceeds the

member's annual full-time salary rate with the same employer for the previous school year by more than 3%, then the teacher's employer shall pay to the System, in addition to all other payments required under this Section and in accordance with guidelines established by the System, the present value of the increase in benefits resulting from the portion of the increase in salary that is in excess of 3%. This present value shall be computed by the System on the basis of the actuarial assumptions and tables used in the most recent actuarial valuation of the System that is available at the time of the computation. The System may require the employer to provide any pertinent information or documentation.

Whenever it determines that a payment is or may be required under this subsection (f-1), the System shall calculate the amount of the payment and bill the employer for that amount. The bill shall specify the calculations used to determine the amount due. If the employer disputes the amount of the bill, it shall, within 30 days after receipt of the bill, apply to the System in writing for a recalculation. The application must specify in detail the grounds of the dispute and, if the employer asserts that subsection (f) of this Section applies, must include an affidavit setting forth and attesting to all facts within the employer's knowledge that are pertinent to the applicability of subsection (f). Upon receiving a timely application for recalculation, the System shall review the application and, if appropriate, recalculate the amount due.

The employer contributions required under this subsection (f-1) may be paid in the form of a lump sum within 90 days after receipt of the bill. If the employer contributions are not paid within 90 days after receipt of the bill, then interest shall be charged at a rate equal to the System's annual actuarially assumed rate of return on investment compounded annually from the 91st day after receipt of the bill. Payments must be concluded within 3 years after the employer's receipt of the bill.

(g) This subsection (g) applies only to payments made or salary increases given on or after June 1, 2005 but before July 1, 2011. The changes made by Public Act 94-1057 shall not require the System to refund any payments received before July 31, 2006 (the effective date of Public Act 94-1057).

When assessing payment for any amount due under subsection (f), the System shall exclude salary increases paid to teachers under contracts or collective bargaining agreements entered into, amended, or renewed before June 1, 2005.

When assessing payment for any amount due under subsection (f), the System shall exclude salary increases paid to a teacher at a time when the teacher is 10 or more years from retirement eligibility under Section 16-132 or 16-133.2.

When assessing payment for any amount due under subsection (f), the System shall exclude salary increases resulting from overload work, including summer school, when the school district has certified to the System, and the System has

approved the certification, that (i) the overload work is for the sole purpose of classroom instruction in excess of the standard number of classes for a full-time teacher in a school district during a school year and (ii) the salary increases are equal to or less than the rate of pay for classroom instruction computed on the teacher's current salary and work schedule.

When assessing payment for any amount due under subsection (f), the System shall exclude a salary increase resulting from a promotion (i) for which the employee is required to hold a certificate or supervisory endorsement issued by the State Teacher Certification Board that is a different certification or supervisory endorsement than is required for the teacher's previous position and (ii) to a position that has existed and been filled by a member for no less than one complete academic year and the salary increase from the promotion is an increase that results in an amount no greater than the lesser of the average salary paid for other similar positions in the district requiring the same certification or the amount stipulated in the collective bargaining agreement for a similar position requiring the same certification.

When assessing payment for any amount due under subsection (f), the System shall exclude any payment to the teacher from the State of Illinois or the State Board of Education over which the employer does not have discretion, notwithstanding that the payment is included in the computation of final average salary.

(h) When assessing payment for any amount due under subsection (f), the System shall exclude any salary increase described in subsection (g) of this Section given on or after July 1, 2011 but before July 1, 2014 under a contract or collective bargaining agreement entered into, amended, or renewed on or after June 1, 2005 but before July 1, 2011. Notwithstanding any other provision of this Section, any payments made or salary increases given after June 30, 2014 shall be used in assessing payment for any amount due under subsection (f) of this Section.

(i) The System shall prepare a report and file copies of the report with the Governor and the General Assembly by January 1, 2007 that contains all of the following information:

(1) The number of recalculations required by the changes made to this Section by Public Act 94-1057 for each employer.

(2) The dollar amount by which each employer's contribution to the System was changed due to recalculations required by Public Act 94-1057.

(3) The total amount the System received from each employer as a result of the changes made to this Section by Public Act 94-4.

(4) The increase in the required State contribution resulting from the changes made to this Section by Public Act 94-1057.

(i-5) For school years beginning on or after July 1, 2017,

if the amount of a participant's salary for any school year, determined on a full-time equivalent basis, exceeds the amount of the salary set for the Governor, the participant's employer shall pay to the System, in addition to all other payments required under this Section and in accordance with guidelines established by the System, an amount determined by the System to be equal to the employer normal cost, as established by the System and expressed as a total percentage of payroll, multiplied by the amount of salary in excess of the amount of the salary set for the Governor. This amount shall be computed by the System on the basis of the actuarial assumptions and tables used in the most recent actuarial valuation of the System that is available at the time of the computation. The System may require the employer to provide any pertinent information or documentation.

Whenever it determines that a payment is or may be required under this subsection, the System shall calculate the amount of the payment and bill the employer for that amount. The bill shall specify the calculations used to determine the amount due. If the employer disputes the amount of the bill, it may, within 30 days after receipt of the bill, apply to the System in writing for a recalculation. The application must specify in detail the grounds of the dispute. Upon receiving a timely application for recalculation, the System shall review the application and, if appropriate, recalculate the amount due.

The employer contributions required under this subsection

may be paid in the form of a lump sum within 90 days after receipt of the bill. If the employer contributions are not paid within 90 days after receipt of the bill, then interest will be charged at a rate equal to the System's annual actuarially assumed rate of return on investment compounded annually from the 91st day after receipt of the bill. Payments must be concluded within 3 years after the employer's receipt of the bill.

(j) For purposes of determining the required State contribution to the System, the value of the System's assets shall be equal to the actuarial value of the System's assets, which shall be calculated as follows:

As of June 30, 2008, the actuarial value of the System's assets shall be equal to the market value of the assets as of that date. In determining the actuarial value of the System's assets for fiscal years after June 30, 2008, any actuarial gains or losses from investment return incurred in a fiscal year shall be recognized in equal annual amounts over the 5-year period following that fiscal year.

(k) For purposes of determining the required State contribution to the system for a particular year, the actuarial value of assets shall be assumed to earn a rate of return equal to the system's actuarially assumed rate of return.

(Source: P.A. 100-23, eff. 7-6-17; 100-340, eff. 8-25-17; revised 9-25-17.)

(40 ILCS 5/16-190.5 new)

Sec. 16-190.5. Accelerated pension benefit payment in lieu of any pension benefit.

(a) As used in this Section:

"Eligible person" means a person who:

(1) has terminated service;

(2) has accrued sufficient service credit to be eligible to receive a retirement annuity under this Article;

(3) has not received any retirement annuity under this Article; and

(4) has not made the election under Section 16-190.6.

"Pension benefit" means the benefits under this Article, or Article 1 as it relates to those benefits, including any anticipated annual increases, that an eligible person is entitled to upon attainment of the applicable retirement age. "Pension benefit" also includes applicable survivor's or disability benefits.

(b) As soon as practical after the effective date of this amendatory Act of the 100the General Assembly, the System shall calculate, using actuarial tables and other assumptions adopted by the Board, the present value of pension benefits for each eligible person who requests that information and shall offer each eligible person the opportunity to irrevocably elect to receive an amount determined by the System to be equal to 60% of the present value of his or her pension benefits in lieu

of receiving any pension benefit. The offer shall specify the dollar amount that the eligible person will receive if he or she so elects and shall expire when a subsequent offer is made to an eligible person. The System shall make a good faith effort to contact every eligible person to notify him or her of the election.

Until June 30, 2021, an eligible person may irrevocably elect to receive an accelerated pension benefit payment in the amount that the System offers under this subsection in lieu of receiving any pension benefit. A person who elects to receive an accelerated pension benefit payment under this Section may not elect to proceed under the Retirement Systems Reciprocal Act with respect to service under this Article.

(c) A person's creditable service under this Article shall be terminated upon the person's receipt of an accelerated pension benefit payment under this Section, and no other benefit shall be paid under this Article based on the terminated creditable service, including any retirement, survivor, or other benefit; except that to the extent that participation, benefits, or premiums under the State Employees Group Insurance Act of 1971 are based on the amount of service credit, the terminated service credit shall be used for that purpose.

(d) If a person who has received an accelerated pension benefit payment under this Section returns to active service under this Article, then:

(1) Any benefits under the System earned as a result of that return to active service shall be based solely on the person's creditable service arising from the return to active service.

(2) The accelerated pension benefit payment may not be repaid to the System, and the terminated creditable service may not under any circumstances be reinstated.

(e) As a condition of receiving an accelerated pension benefit payment, the accelerated pension benefit payment must be transferred into a tax qualified retirement plan or account. The accelerated pension benefit payment under this Section may be subject to withholding or payment of applicable taxes, but to the extent permitted by federal law, a person who receives an accelerated pension benefit payment under this Section must direct the System to pay all of that payment as a rollover into another retirement plan or account qualified under the Internal Revenue Code of 1986, as amended.

(f) Upon receipt of a member's irrevocable election to receive an accelerated pension benefit payment under this Section, the System shall submit a voucher to the Comptroller for payment of the member's accelerated pension benefit payment. The Comptroller shall transfer the amount of the voucher from the State Pension Obligation Acceleration Bond Fund to the System, and the System shall transfer the amount into the member's eligible retirement plan or qualified account.

(g) The Board shall adopt any rules, including emergency rules, necessary to implement this Section.

(h) No provision of this amendatory Act of the 100th General Assembly shall be interpreted in a way that would cause the applicable System to cease to be a qualified plan under the Internal Revenue Code of 1986.

(40 ILCS 5/16-190.6 new)

Sec. 16-190.6. Accelerated pension benefit payment for a reduction in annual retirement annuity and survivor's annuity increases.

(a) As used in this Section:

"Accelerated pension benefit payment" means a lump sum payment equal to 70% of the difference of the present value of the automatic annual increases to a Tier 1 member's retirement annuity and survivor's annuity using the formula applicable to the Tier 1 member and the present value of the automatic annual increases to the Tier 1 member's retirement annuity using the formula provided under subsection (b-5) and the survivor's annuity using the formula provided under subsection (b-6).

"Eligible person" means a person who:

(1) is a Tier 1 member;

(2) has submitted an application for a retirement annuity under this Article;

(3) meets the age and service requirements for receiving a retirement annuity under this Article;

(4) has not received any retirement annuity under this Article; and

(5) has not made the election under Section 16-190.5.

(b) As soon as practical after the effective date of this amendatory Act of the 100th General Assembly and until June 30, 2021, the System shall implement an accelerated pension benefit payment option for eligible persons. Upon the request of an eligible person, the System shall calculate, using actuarial tables and other assumptions adopted by the Board, an accelerated pension benefit payment amount and shall offer that eligible person the opportunity to irrevocably elect to have his or her automatic annual increases in retirement annuity calculated in accordance with the formula provided under subsection (b-5) and any increases in survivor's annuity payable to his or her survivor's annuity beneficiary calculated in accordance with the formula provided under subsection (b-6) in exchange for the accelerated pension benefit payment. The election under this subsection must be made before the eligible person receives the first payment of a retirement annuity otherwise payable under this Article.

(b-5) Notwithstanding any other provision of law, the retirement annuity of a person who made the election under subsection (b) shall be subject to annual increases on the January 1 occurring either on or after the attainment of age 67 or the first anniversary of the annuity start date, whichever is later. Each annual increase shall be calculated at 1.5% of

the originally granted retirement annuity.

(b-6) Notwithstanding any other provision of law, a survivor's annuity payable to a survivor's annuity beneficiary of a person who made the election under subsection (b) shall be subject to annual increases on the January 1 occurring on or after the first anniversary of the commencement of the annuity. Each annual increase shall be calculated at 1.5% of the originally granted survivor's annuity.

(c) If a person who has received an accelerated pension benefit payment returns to active service under this Article, then:

(1) the calculation of any future automatic annual increase in retirement annuity shall be calculated in accordance with the formula provided in subsection (b-5); and

(2) the accelerated pension benefit payment may not be repaid to the System.

(d) As a condition of receiving an accelerated pension benefit payment, the accelerated pension benefit payment must be transferred into a tax qualified retirement plan or account. The accelerated pension benefit payment under this Section may be subject to withholding or payment of applicable taxes, but to the extent permitted by federal law, a person who receives an accelerated pension benefit payment under this Section must direct the System to pay all of that payment as a rollover into another retirement plan or account qualified under the Internal

Revenue Code of 1986, as amended.

(d-5) Upon receipt of a member's irrevocable election to receive an accelerated pension benefit payment under this Section, the System shall submit a voucher to the Comptroller for payment of the member's accelerated pension benefit payment. The Comptroller shall transfer the amount of the voucher from the State Pension Obligation Acceleration Bond Fund to the System, and the System shall transfer the amount into the member's eligible retirement plan or qualified account.

(e) The Board shall adopt any rules, including emergency rules, necessary to implement this Section.

(f) No provision of this Section shall be interpreted in a way that would cause the applicable System to cease to be a qualified plan under the Internal Revenue Code of 1986.

(40 ILCS 5/16-203)

Sec. 16-203. Application and expiration of new benefit increases.

(a) As used in this Section, "new benefit increase" means an increase in the amount of any benefit provided under this Article, or an expansion of the conditions of eligibility for any benefit under this Article, that results from an amendment to this Code that takes effect after June 1, 2005 (the effective date of Public Act 94-4). "New benefit increase", however, does not include any benefit increase resulting from

the changes made to Article 1 or this Article by Public Act 95-910, Public Act 100-23, or this amendatory Act of the 100th General Assembly ~~or this amendatory Act of the 100th General Assembly~~.

(b) Notwithstanding any other provision of this Code or any subsequent amendment to this Code, every new benefit increase is subject to this Section and shall be deemed to be granted only in conformance with and contingent upon compliance with the provisions of this Section.

(c) The Public Act enacting a new benefit increase must identify and provide for payment to the System of additional funding at least sufficient to fund the resulting annual increase in cost to the System as it accrues.

Every new benefit increase is contingent upon the General Assembly providing the additional funding required under this subsection. The Commission on Government Forecasting and Accountability shall analyze whether adequate additional funding has been provided for the new benefit increase and shall report its analysis to the Public Pension Division of the Department of Insurance. A new benefit increase created by a Public Act that does not include the additional funding required under this subsection is null and void. If the Public Pension Division determines that the additional funding provided for a new benefit increase under this subsection is or has become inadequate, it may so certify to the Governor and the State Comptroller and, in the absence of corrective action

by the General Assembly, the new benefit increase shall expire at the end of the fiscal year in which the certification is made.

(d) Every new benefit increase shall expire 5 years after its effective date or on such earlier date as may be specified in the language enacting the new benefit increase or provided under subsection (c). This does not prevent the General Assembly from extending or re-creating a new benefit increase by law.

(e) Except as otherwise provided in the language creating the new benefit increase, a new benefit increase that expires under this Section continues to apply to persons who applied and qualified for the affected benefit while the new benefit increase was in effect and to the affected beneficiaries and alternate payees of such persons, but does not apply to any other person, including without limitation a person who continues in service after the expiration date and did not apply and qualify for the affected benefit while the new benefit increase was in effect.

(Source: P.A. 100-23, eff. 7-6-17.)

(40 ILCS 5/14-103.40 rep.)

(40 ILCS 5/16-106.4 rep.)

Section 110-25. The Illinois Pension Code is amended by repealing Sections 14-103.40 and 16-106.4.

Section 110-30. The State Pension Funds Continuing Appropriation Act is amended by adding Section 1.9 as follows:

(40 ILCS 15/1.9 new)

Sec. 1.9. Appropriations for State Pension Obligation Acceleration Bonds. If for any reason the aggregate appropriations made available are insufficient to meet the levels required for the payment of principal and interest due on State Pension Obligation Acceleration Bonds under Section 7.7 of the General Obligation Bond Act, this Section shall constitute a continuing appropriation of all amounts necessary for those purposes.

ARTICLE 115. STATE TREASURER

Section 115-5. The State Treasurer Act is amended by changing Section 20 as follows:

(15 ILCS 505/20)

Sec. 20. State Treasurer administrative charge. The State Treasurer may retain an administrative charge for both the costs of services associated with the deposit of moneys that are remitted directly to the State Treasurer and the investment or safekeeping of funds by the State Treasurer. The administrative charges ~~charge~~ collected under this Section shall be deposited into the State Treasurer's Administrative

Fund. The amount of the administrative charges ~~charge~~ may be determined by the State Treasurer. Administrative charges from the deposit of moneys remitted directly to the State Treasurer ~~and~~ shall not exceed 2% of the amount deposited. Administrative charges from the investment or safekeeping of funds by the State Treasurer shall be charged no more than monthly and the total amount charged per fiscal year shall not exceed $12,000,000 plus any amounts required as employer contributions under Section 14-131 of the Illinois Pension Code and Section 10 of the State Employees Group Insurance Act of 1971.

Administrative charges for the deposit of moneys ~~This Section~~ shall apply to fines, fees, or other amounts remitted directly to the State Treasurer by circuit clerks, county clerks, and other entities for deposit into a fund in the State treasury. Administrative charges for the deposit of moneys do ~~This Section does~~ not apply to amounts remitted by State agencies or certified collection specialists as defined in 74 Ill. Admin. Code 1200.50. Administrative charges for the deposit of moneys ~~This Section~~ shall apply only to any form of fines, fees, or other collections created on or after August 15, 2014 (the effective date of Public Act 98-965) ~~this amendatory Act of the 98th General Assembly~~.

Moneys in the State Treasurer's Administrative Fund are subject to appropriation by the General Assembly.

(Source: P.A. 98-965, eff. 8-15-14.)

Section 115-10. The State Treasurer's Bank Services Trust Fund Act is amended by changing Section 10 as follows:

(30 ILCS 212/10)

Sec. 10. Creation of Fund. There is hereby created in the State treasury a special fund to be known as the State Treasurer's Bank Services Trust Fund. Moneys deposited in the Fund shall be used by the State Treasurer to pay the cost of the following banking services: processing of payments of taxes, fees, and other moneys due the State; transactional, technological, consultant, ~~and~~ legal service charges, and other operational expenses of the State Treasurer's Office related to the investment or safekeeping of funds under the Treasurer's control; and the cost of paying bondholders and legal services under the State's general obligation bond program.

(Source: P.A. 98-909, eff. 8-15-14.)

ARTICLE 120. NATURAL DISASTER CREDIT

Section 120-5. The Illinois Income Tax Act is amended by changing Section 226 as follows:

(35 ILCS 5/226)

Sec. 226. Natural disaster credit.

(a) For taxable years that begin on or after January 1, 2017 and begin prior to January 1, 2019 ~~2018~~, each taxpayer who owns qualified real property located in a county in Illinois that was declared a State disaster area by the Governor due to flooding in 2017 or 2018 is entitled to a credit against the taxes imposed by subsections (a) and (b) of Section 201 of this Act in an amount equal to the lesser of $750 or the deduction allowed (whether or not the taxpayer determines taxable income under subsection (b) of Section 63 of the Internal Revenue Code) with respect to the qualified property under Section 165 of the Internal Revenue Code, determined without regard to the limitations imposed under subsection (h) of that Section. The township assessor or, if the township assessor is unable, the chief county assessment officer of the county in which the property is located, shall issue a certificate to the taxpayer identifying the taxpayer's property as damaged as a result of the natural disaster. The certificate shall include the name and address of the property owner, as well as the property index number or permanent index number (PIN) of the damaged property. The taxpayer shall attach a copy of such certificate to the taxpayer's return for the taxable year for which the credit is allowed.

(b) In no event shall a credit under this Section reduce a taxpayer's liability to less than zero. If the amount of credit exceeds the tax liability for the year, the excess may be carried forward and applied to the tax liability for the 5

taxable years following the excess credit year. The tax credit shall be applied to the earliest year for which there is a tax liability. If there are credits for more than one year that are available to offset liability, the earlier credit shall be applied first.

(c) If the taxpayer is a partnership or Subchapter S corporation, the credit shall be allowed to the partners or shareholders in accordance with the determination of income and distributive share of income under Sections 702 and 704 and Subchapter S of the Internal Revenue Code.

(d) A taxpayer is not entitled to the credit under this Section if the taxpayer receives a Natural Disaster Homestead Exemption under Section 15-173 of the Property Tax Code with respect to the qualified real property as a result of the natural disaster.

(e) The township assessor or, if the township assessor is unable to certify, the chief county assessment officer of the county in which the property is located, shall certify to the Department a listing of the properties located within the county that have been damaged as a result of the natural disaster (including the name and address of the property owner and the property index number or permanent index number (PIN) of each damage property).

(f) As used in this Section:

(1) "Qualified real property" means real property that is: (i) the taxpayer's principal residence or owned by a

small business; (ii) damaged during the taxable year as a result of a disaster; and (iii) not used in a rental or leasing business.

(2) "Small business" has the meaning given to that term in Section 1-75 of the Illinois Administrative Procedure Act.

(Source: P.A. 100-555, eff. 11-16-17.)

ARTICLE 999. MISCELLANEOUS PROVISIONS

Section 999-90. The State Mandates Act is amended by adding Section 8.42 as follows:

(30 ILCS 805/8.42 new)

Sec. 8.42. Exempt mandate. Notwithstanding Sections 6 and 8 of this Act, no reimbursement by the State is required for the implementation of any mandate created by this amendatory Act of the 100th General Assembly.

Section 999-95. No acceleration or delay. Where this Act makes changes in a statute that is represented in this Act by text that is not yet or no longer in effect (for example, a Section represented by multiple versions), the use of that text does not accelerate or delay the taking effect of (i) the changes made by this Act or (ii) provisions derived from any other Public Act.

Section 999-99. Effective date. This Act takes effect upon becoming law.

Exhibit 109

Article rank | *22 Jun 2018* | *The Washington Post* | *BY THERESA VARGAS* | *theresa.vargas@washpost.com*

'I will kiss their boo-boos': Foster families provide small comforts

Not far from the White House, in a foster home in Maryland, are four children who ended up alone after crossing the border with family members. Three of them are siblings, ages 15, 8 and 2, who have each other.

The other is a 5-year-old girl from Honduras who clutches a heart-shaped pillow each night as she sleeps.

The girl, who was separated from her mother at the border, arrived in Maryland nearly three weeks ago late in the night. She stepped off the long flight carrying a blue-gowned Elsa doll and an expectation that she would see her mother. When she realized she wouldn't, she cried.

"She was very scared," said her foster mother, who asked not to be identified to protect the whereabouts of the children in her home. The girl wore a pullup diaper that night, likely put on her for the unpredictable trip across the border, and for days she refused to go without one, as if taking it off meant accepting that the journey was over, the woman recalled. "My mommy said I need to wear these," the girl explained to her in Spanish.

At the foster home, the girl has a room with giraffes and hotair balloons on the walls. A polka-dot comforter covers her bed and she keeps Elsa there, next to the heart pillow and a stuffed rabbit she was given when she arrived in the state. At bedtime, she says good night to each.

"Buenos noches, conejo." "Buenos noches, corazón." "Buenos noches, Elsa."

The sweet gesture comes at the hardest time of the day for the girl — and for many of the immigrant children who have come through the same home. More than 30 children have stayed there since August. Among them was a 3-year-old boy who screamed out in the night and a teenager who asked for the lights to be left on while she slept.

"I really miss my mom. I want to go with my mom," the girl says each night, her foster mother said. "I'll say, 'I know you really do. I know you miss your mom, but you're here, you're safe.' "

There is an urge to call the girl lucky. Some of the disturbing pictures that have emerged during the six weeks the Trump administration enforced separating families at the border before ending the practice this week show brown-skinned children clutching foil blankets in chain-link cages. One of the most chilling photos shows a boy staring with terror-stricken eyes illuminated by a light from Border Patrol agents.

But Tawnya Brown paused at the word "lucky" when discussing the 5-year-old girl Thursday. She called her situation instead "the best-case scenario."

Brown is the executive director of the Maryland/D.C. branch of Bethany Christian Services, the organization that placed the girl in the foster home. Of the 16 immigrant children the group houses in Maryland — which is the maximum they can place — 10 of those children were separated from family members.

But all of them, whether they arrived alone or were pulled from family members, carry "significant" trauma, Brown said.

An additional challenge with the children who have been separated, she said, comes with trying to connect them to relatives because they don't always carry names and phone numbers, and many aren't old enough to have those memorized. The 5-year-old girl, who has since spoken to her mom, arrived without being able to tell social workers her mother's full name or the name of her aunt who lives in the United States.

"It's almost like digging for a penny in a sandpit," Brown said. "You just keep digging and sand keeps falling and you keep digging."

The Trump administration has not addressed plans for reunifying children with their parents, and reports have emerged of parents being told nothing about where their children are taken. Among the children who have landed in shelters was a 10-year-old girl with Down syndrome whose father was a legal U.S. resident.

In the Maryland house where the 5-year-old is staying, the oldest of the three siblings, a 15-year-old boy, tries to show a brave front for his 8-year-old brother and 2-year-old sister, their foster mother said.

"The reason I joined this program wholeheartedly is because I am a mom," she said. "I can't imagine — and I'm so lucky that I don't have to imagine, and I didn't do anything to not have to imagine, I was just born here — what it would be like to have this happen to my family, to my children."

Many of the children are with her for weeks or a few months and in that time, she said, she tries to do what their mothers would.

"I will kiss their boo-boos," she said. "I will make sure they are learning."

When she met the siblings, they were exhausted, but then they noticed frogs in her back yard and started chasing them. Soon bits of their personalities emerged. At Target, the 2-yearold begged for a Peppa Pig dress. The 15-year-old has lately been helping her husband build a larger dining room table out of wood.

The 8-year-old, she said, has taken the separation the hardest. When he was first able to talk to his mother, he would put the phone on speaker and walk around with her on the other line for an hour or more.

He found comfort, she said, "just knowing his mom was there."

The 5-year-old girl for a while did not want to be left alone. She followed her foster mother everywhere, running errands with her. Now, she has become more comfortable being left behind.

Even so, because 5-year-olds don't always have a strong sense of time, she often declares that tomorrow is the day she reunites with her mom.

"I'm leaving tomorrow," she says. "I'm going with my mom tomorrow."

"Very soon," her host mother usually responds, "Very soon."

The Trump administration has taken first steps away from this policy, but an important question remains: What will happen to the children who came during those six shameful weeks?

We know that at least one of them will end her day saying, "Goodnight, rabbit," "Goodnight, heart," Goodnight, Elsa," in a home where she has comfort but not her mom.

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Exhibit 110

The Washington Post

Local Perspective

‘I really miss my mom’: What becomes of a 5-year-old in Maryland and the other separated children now?

by Theresa Vargas Columnist June 21 Email the author

Not far from the White House, in a foster home in Maryland, are four children who ended up alone after crossing the border with family members. Three of them are siblings, ages 15, 8 and 2, who have each other.

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[U.S. says it will return 7-year-old taken from Guatemalan mother at border]

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[In Trump's efficient U.S. family separation system, reunions take far longer]

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Theresa Vargas is a local columnist for The Washington Post. Before coming to The Post, she worked at Newsday in New York. She has degrees from Stanford University and Columbia University School of Journalism. Follow @byTheresaVargas

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