

## PROJECT PROPOSAL FOR MILTON ANGLO SCHOOL FOR SIGHTLOSS

*“Sensing is Believing”*

MILTON CHARITABLE FOUNDATION FOR THE VISUALLY  
HANDICAPPED

Ashok Nagar 5<sup>th</sup> Line Main Road, Berhampur, Dist- Ganjam, Odisha-760004

Ph:- 0680-2280433, Mob- 9338689961, 9861345550, 9861759703

E-Mail- [info@mcfvh.org](mailto:info@mcfvh.org), [secretary@mcfvh.org](mailto:secretary@mcfvh.org),

Website: - [www.mcfvh.org](http://www.mcfvh.org)

**GENERAL DATA**

<b>Project Title:</b>	<b>MILTON ANGLO SCHOOL FOR SIGHTLOSS</b>
<b>Name of the organization:</b>	<b>Milton Charitable Foundation for The Visually Handicapped.</b>
<b>Address:</b>	<b>Ashok Nagar 5<sup>th</sup> Line, Main Road, Berhampur, Dist- Ganjam, State- Odisha, Country- India Pin-760004. Tel No.- 0680-2280433 Mob: +91-9338689961, 9861345550, 9861759703, E-mail: <a href="mailto:info@mcfvh.org">info@mcfvh.org</a>. Website: <a href="http://www.mcfvh.org">www.mcfvh.org</a></b>
<b>Legal Holder of the Project</b>	<b>Mr. Ranjan Kumar Biswal, (General Secretary).</b>
<b>Organization's Legal Status</b>	<b>Registered under the following acts: Indian Societies Reg. Act, xxi of 1860 Person with Disability Act, 1995 Dept. of WCD. Income Tax Act, 1961 Foreign Contribution Regulation Act, 2010</b>
<b>Project Location</b>	<b>Berhampur, District: Ganjam, State: Odisha, Country: India.</b>
<b>Target Group:</b>	<b>Thousands of visually impaired children.</b>
<b>Project Budget:</b>	<b>Rs. 21,15,600 (Twenty One Lakhs Fifteen Thousand Six Hundred)</b>
<b>Bank Details:</b>	<b>Milton Charitable Foundation for the Visually Handicapped Bank of Baroda Account No: - 14590100012557 IFSC Code: - BARB0BERGAN Swift Code-BARBINBBBHU Branch Code- BERGAM Berhampur Main, Orissa Fire Station Road, Marela Complex, Berhampur Dist- Ganjam, Odisha, India</b>
<b>FCRA Account:</b>	<b>Milton Charitable Foundation for the Visually Handicapped State Bank of India, Bijipur Branch, Berhampur. District- Ganjam, Odisha. India.</b>

Account No :-30349066428,  
 IFS Code No :-SBIN0010913  
 Swift Code No: - SBI NIN BB 433  
 Branch Code- 10913

## BACKGROUND INFORMATION AND TARGET AREAS OF THE ORGANIZATION:

**Milton Charitable Foundation for The Visually Handicapped** is a registered state cadre voluntary, non-profit and service providing organization working for the welfare of the poor and down trodden, visually handicapped people and craftsmen. The office is located at Berhampur Town in the District of Ganjam of Southern Odisha.

Milton Charitable Foundation for the Visually Handicapped was established on 21<sup>st</sup> March 2004, by conglomeration of highly ambitious visually handicapped elite group who have believed the notion of “sensing is believing” and committed for the upliftment of their fellow brothers and sisters who are needy but meritorious.

This foundation got its legal sanctity on 18<sup>th</sup> September 2008 incorporated by the Registrar of Society under “Societies Registration Act 21/1860” bearing no. 22905/115 and also registered under PWD Act 1995 in the Department of WCD, Government of Orissa. This year on march 2012 the organization got registered under U/S 80G , U/S 12A of income tax act 1961 and FCRA 2010

Since its inception due to the non-availability of Braille materials for the students from eighth class onwards this foundation is providing recorded study materials in Mp3, CD format and audio cassettes to the blind students. Through this project more than 100 school and college going students are directly benefited each year. Through its resource centre number of visually impaired persons directly and indirectly benefited.

We supply all necessary government forms, circulars and scholarship forms to the needy.

And due to the inadequate job-oriented training facilities for the educated blind persons of Orissa, from the beginning this organization is also sponsoring blind students to the institutions in other states to attain the training for their financial independence.

This organization installed a Braille library and collected precious books from various national and international libraries for the benefit of the blind students in the year 2006.

This organization has been providing scholarship annually to 10 meritorious visually handicapped students since 2009 by the help and contribution of the fellow brothers, who have availed the same with the help and support of this organization in early days and have been well placed today.

It is also organizing sports and cultural programmes from time to time exclusively for the blind, of the blind and by the blind.

This organization is inclined to impart computer knowledge application training to the blind persons through speech software which is called JAWS (Job Access with Speech) by the kind assistance and support of the District Administration and this organization also imparting training of type writing and the Braille script for the blind. Since February 2010 it

has been providing 6 month computer diploma to 10 blind day-scholar college students. This foundation also conducted the Summer Internship Programme on 1<sup>st</sup> May 2010 for the first time in our state taking 32 visually impaired college students from every corner of Orissa with free accommodation of lodging and boarding. Such type of training programme was never planned by any voluntary organization or state government before. During this programme we imparted basic computer application, Communication skill and personality development, Job oriented competitive knowledge etc. This has been completed successfully only by the benevolent and continuous support of particularly the public of Berhampur town, the Berhampur Municipal Corporation and strong determination of all the members of this foundation.

We are much determined to continue all the activities with new initiatives for a long period. Through all above activities thousands of visually impaired persons of Orissa are directly or indirectly benefited each year.

### **TARGET AREA BACKGROUND & PROBLEMS :**

The period of last six decades, after independence has witnessed a significant expansion of educational opportunities for the blind. As a result, the number of blind boys & girls come foreword to obtain their school and college education which is going up every year. However, it is regrettable that, thousands of visually impaired students are neglected in the field of education due to lack up of real opportunities as general people. So, progresses in the field of education vary less than the able bodied. As a result, the blind youngsters have failed to keep pace with the accelerated tempo of educational activity. That's why, we are making relentless effort to resolve this problem through the organization. Despite the article 45 of the Indian constitution says about the free compulsory education and the inclusive education has been enforced by the government of India which is only meant for the up gradation of the education of disabled people. No wonder, then, that, these young blind people get driven into the extremes of desperation, and despondency, often bursting out into act of apparent as well overt aggression and restlessness. Yet the blind school through out the state of Odisha are not impacting the traditional education in English medium and also not providing such facilities as available in other states. Due to lack up quality education the visually impaired students of odisha cannot compete with others in the national level for pursuing higher education and getting employment opportunity. As a result the Literacy rate of the visually impaired children is very low in comparison to their normal counterparts. Sight by sight the number of unemployed visually impaired youth is going up day by day. The said project will be able to fulfill the dreams of thousands of visually impaired children by availing them enough opportunity through western mode of Education.

### **NEED OF THE PROJECT:**

The primary emphasis is on a traditional education with a strong academic program based upon high expectations for every student. There is a safe, caring climate of respect and cooperation. Every child, family, and staff member has made an active choice to be at this school and embraces the idea of a traditional education.

### **Our Purpose**

Our purpose is being agents of social change in India through education.

### **Our Vision**

To transform and empower the lives of poor and needy people through education.

### **Our Mission**

We accomplish our vision by:

1. By making mature and equipped followers of enhanced social standards and life patterns.
- a. A community with good education demonstrates a life transforming encounter during challenges.
- b. Education leads to good and effective judicial, political and social structures in India.

## **OBJECTIVES:**

The said project has the following objective

- To impart special training on communication and language skills through use of Braille script.
- To improve the mobility skills of the visually impaired and facility in the use of necessary aids and appliances.
- To give special inputs on managing the daily living skills.
- To tone the other functional senses through special instruction on multi-sensory training.
- To provide for special orientation education with reference to the physical, psychological and social environment.
- To cope with the normal literacy levels to prepare and provide opportunities for educational integration that would eventually lead to' social integration.
- To involve the parents and encourage them in a participative role in the educational process of their child.
- To prepare the students for integration in regular schools as far as possible.
- To provide support services for visually impaired children to get primary education.

## **VENUE:**

The programme will be located at the premises of Milton Charitable Foundation for the Visually Handicapped, Ashok Nagar 5<sup>th</sup> Line, Main Road, Near New Bus stand, Berhampur-4, Ganjam.

## **DURATION:**

It is a continuous project.

## **BENEFICIARIES:**

This project will benefit lakhs of visually impaired children across the country by providing traditional education in medium of English as per the norms and standards of Central Board of Secondary Education (CBSE). Currently 65 children are imparted primary education with residential facility in this school.

## **METHODOLOGY:**

The following activities have been planned to implement the Milton Anglo School for Sightloss .

1. Start primary and high school with proper infrastructure through employing high qualified staffs.
2. Run residential and day scholar programme per 60 children.
3. Train the students in systematic education
4. Train the students in computer and other allied activities.
5. Teacher-guided instruction in self-contained classroom
6. Emphasis on basic education in the academic areas
7. Regular homework assigned at all grade levels
8. Weekly summaries of each student's progress
9. Promotion based on grade level mastery
10. Behavior, dress, and grooming standards
11. Weekly assemblies

### **High Expectations for Every Child**

Our school's **ABC's of Success** - **A**cademics, **B**ehavior and **C**haracter (trustworthiness, respect, responsibility, fairness, caring and citizenship) are embedded in the school's established philosophy and program. Through high expectations and encouragement, all students are challenged to achieve their fullest potential in all curriculum areas.

### **High Standards**

Milton Anglo School for Sightloss commitment to excellence and allegiance to traditional values is reflected in our grading policy, dress standard, and behavior guidelines. Parents and teachers expect all students to strive to attain their very best in every facet of school life. This is reflected in our grading scale:

95 - 100 = A

86 - 94 = B

75 - 85 = C

70 - 74 = D

0 - 69 = E

## Parent-Teacher Association

Parent-Teacher Association is an integral partner in the education of Milton Anglo School for Sightloss . The PTA offers after-school enrichment programs, sponsors school-wide cultural assemblies, arranges parent education nights, and supports in a variety of ways the Reading Challenge and subsequent Reading Carnival. The PTA also compiles and publishes the monthly newsletter, the School Handbook & Calendar, the Directory, the Page and Pen Literary Magazine, and the Yearbook.

### PROJECT OUTCOME:

1. This project will enable thousands of visually challenged children to get free and quality education.
2. It will enhance the literally knowledge of the beneficiaries which will make them more confident to achieve their aims & objectives of life.
3. It will inspire the school children to pursue their education and the drop out rate of the Visually Impaired children will be reduced.
4. After Schooling all the beneficiaries will be able to keep pace with the common people to pursue higher education and build a bright career for themselves.
5. This project will create a plat form for the dissemination of the information among the visually impaired persons and it will help to create general awareness among the people.
6. Each and every year hundreds of visually impaired Children will be inspired to be involved in the main stream of society to avail equal opportunity and rights of full participation.

### MONITORING REPORTING AND EVALUTION:

The Governing Council and the administrative staffs are responsible for the monitoring and reporting of the school. Staff in the school would produce a narrative report about the educational progress and implementation. Evaluation of the performance would be done once a year.

### The Estimated Cost of the Proposed Project:

#### Recurring assets

STAFFS :-				
SL.NO	DESIGNATION	ESSENTIAL QUALIFICATION	CALCULATION	TOTAL SALARY PER ANNUM (INR)
1	Principal	Post Graduation with B.Ed	8,200*12	98,400
2	Teacher(6)	Intermediate or Graduation	6200*6*12	4,46,400

	Full Time	With C.T/B.Ed		
3	Teacher (2) Part Time(Music & PET)	Intermediate with Certificate/Concerned Field	3000*2*12	72,000
4	Clerk	Graduation with PGDCA	5200*12	62,400
5	Attendant	Matriculation	3200*12	38,400
6	Sweeper	8 <sup>th</sup> pass	2500*12	30,000
7	Cook	8 <sup>th</sup> standard above	4000*12	48,000
8	Watchman	8 <sup>th</sup> standard above	2500*12	30,000
	<b>Total Expenditure in this head</b>			<b>RS. 8,25,600</b>

**ADMINISTRATIVE & MAINTAINANCE:-**

SL NO.	ITEM	CALCULATION	TOTAL EXPENDITURE PER ANNUM (INR)
1	Building Rent with Electricity	17,000*12	2,04,000
2	Boarding Accommodation	(850*10*60)	5,10,000
3	Educational Kit	2000*60	1,20,000
4	Health Screening	-----	20,000
5	Telephone & Internet	2000*12	24,000
6	Printing & Stationary	4,500*12	54,000
7	Miscellaneous	-----	36,000
	<b>Total Expenditure in this head</b>		<b>RS.9,68,000</b>

**Non-recurring assets:****Equipment :-**

SL.NO	ITEAM	TOTAL AMOUNT (INR)
1	Furniture	2,22,000
2	Recreation	50,000
3	Fuel gas	25,000
4	Teaching Aid & Materials	25,000
	<b>Total Expenditure in this head</b>	<b>RS. 3,22,000</b>

**Financial abstract:-**

SL.NO	ITEAM	TOTAL AMOUNT (INR)
1	Staff salary ( REC)	8,25,600
2	Administrative & maintenance (REC)	9,68,000
3	Equipment (NON REC)	3,22,000
	<b>GRAND TOTAL</b>	<b>RS. 21,15,600</b>



**The contribution of the foundation towards the project would take the following form:**

- A. The 10% of the estimated project budget shall be covered by the foundation.
- B. The cost of printing Stationary would be met by the foundation.
- C. All overheads, including postage, telephone, internet, repair and maintenance would be met by the foundation.

#### **PROJECT SUMMARY:**

This programme seeks to usher in a new era in the field of education for thousands of visually impaired children. From the year 2011 the foundation established the model English school for the first time in Odisha to impart Basic Education in western mode by which near about hundred blind children will be involved in the school education each year. . Through this project i.e. Rotary Public School for The Blind numerous children will be facilitated to avail Quality Education in the coming years.

The total cost of the project during the first year would be of the order of Rs. 21,15,600 in the subsequent years , the annual cost would come down to Rs. 17,93,600. There for the annual per capita expenditure is 29,893 .Which is certainly reasonable in terms of cost effectiveness and extremely productive in terms of its expected gains for the concerned visually challenged children in promoting their education and rehabilitation effectively.

The requested grant amount is Rs.19, 04,040 (rupees Ninteen Lakhs Four Thousands Forty only.)