

Subject	Fees	Minimum no of students	Revenue / 6 months
AI	1,00,000	15	15,00,000
ML	80,000	15	12,00,000
Data Science	1,00,000	15	15,00,000
		Total revenue	42,00,000

Team	Income / 6 months - working max of 3 months, 6 hours a day (No work on Saturday and Sunday)
Geethanjali (Trainer)	8,00,000
Abhilasha (Trainer)	8,00,000
TS (Trainer)	8,00,000
VB (Support staff)	8,00,000
Ananta (Investor)	5,00,000
Marketing expense	5,00,000

Marketing and Management programs	Start Date	End Date	Budget
Video adds shoot + Website + Posters (Lead by Neetha and Manoj)	20th of Feb 2024	28th of Feb 2024	1,00,000
Social Media Marketing + Google (Lead by Nagamallesh and Ananta)	1st of March 2024	31st of March 2024	2,00,000
On field marketing from A CUBE Marketing team (Lead by Neetha and Sanju)	1st of March 2024	31st of March 2024	2,00,000
Tracking and reporting everyday (Lead by Spoorthy)	20th of feb 2024	31st of March 2024	