

CLASSIC MODELS | SALES DASHBOARD

SALES

NET PROFIT

06-01-2003

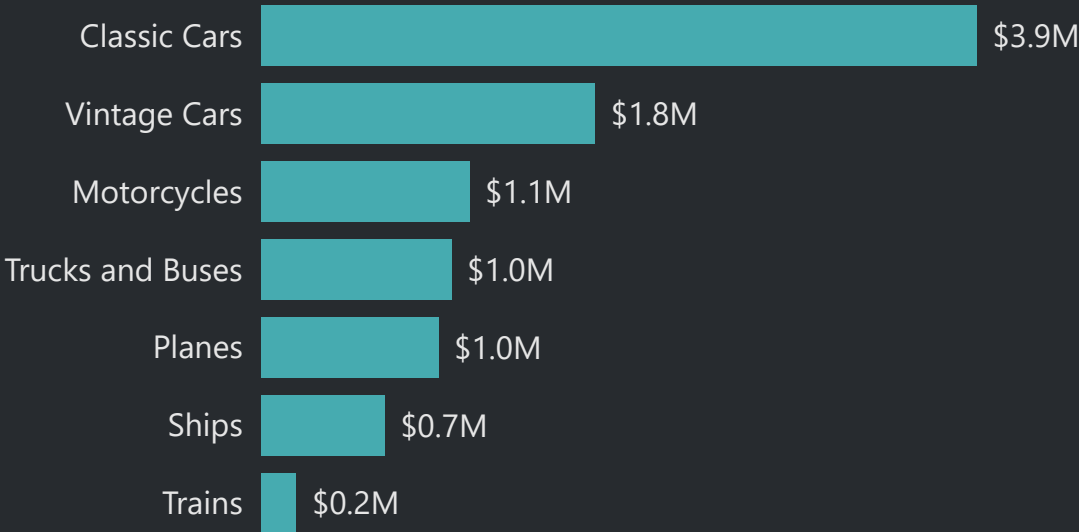
31-05-2005

Products

All

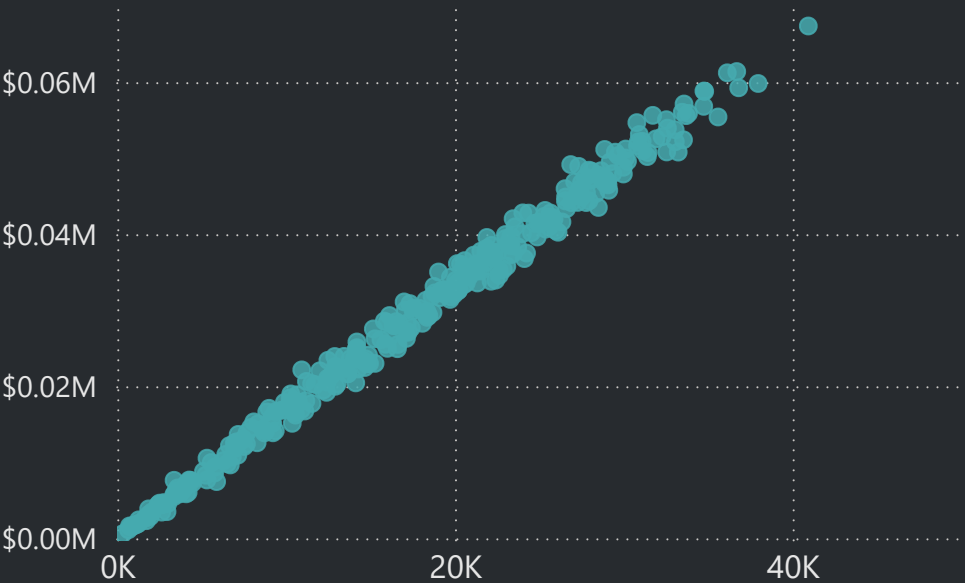
Sales

By ProductLine



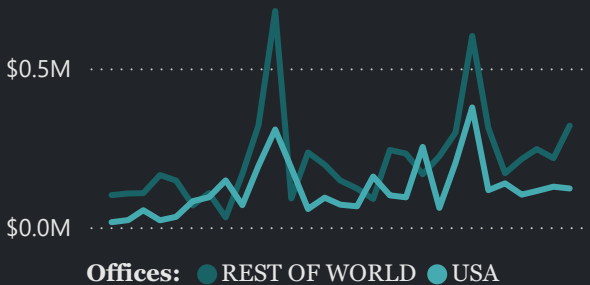
Sales

By cost_of_sales



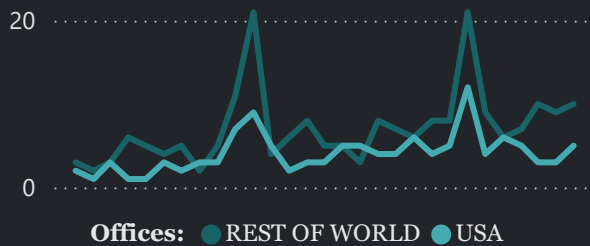
TOTAL SALES

\$9.6M



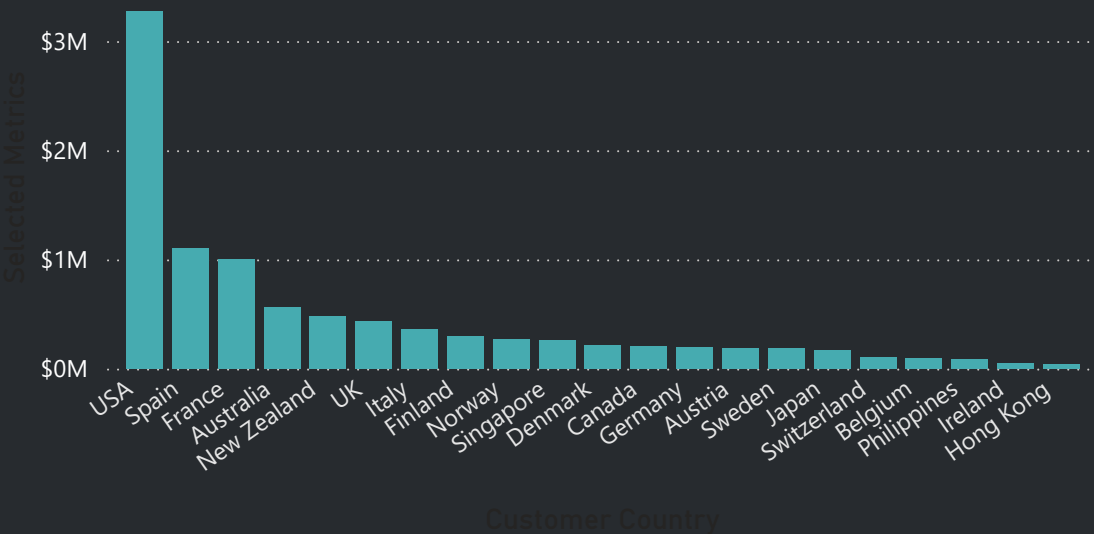
COUNT of UNIQUE ORDERS

326



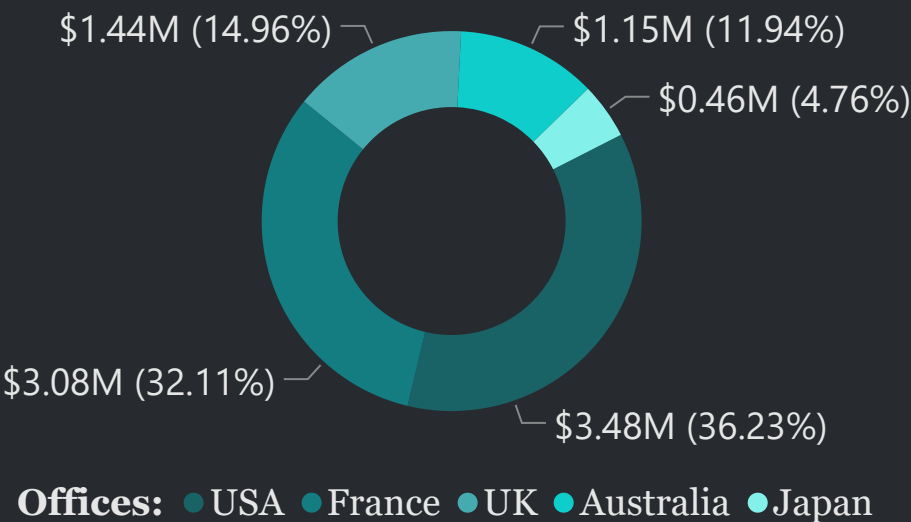
Sales

By Country



Sales

By Office

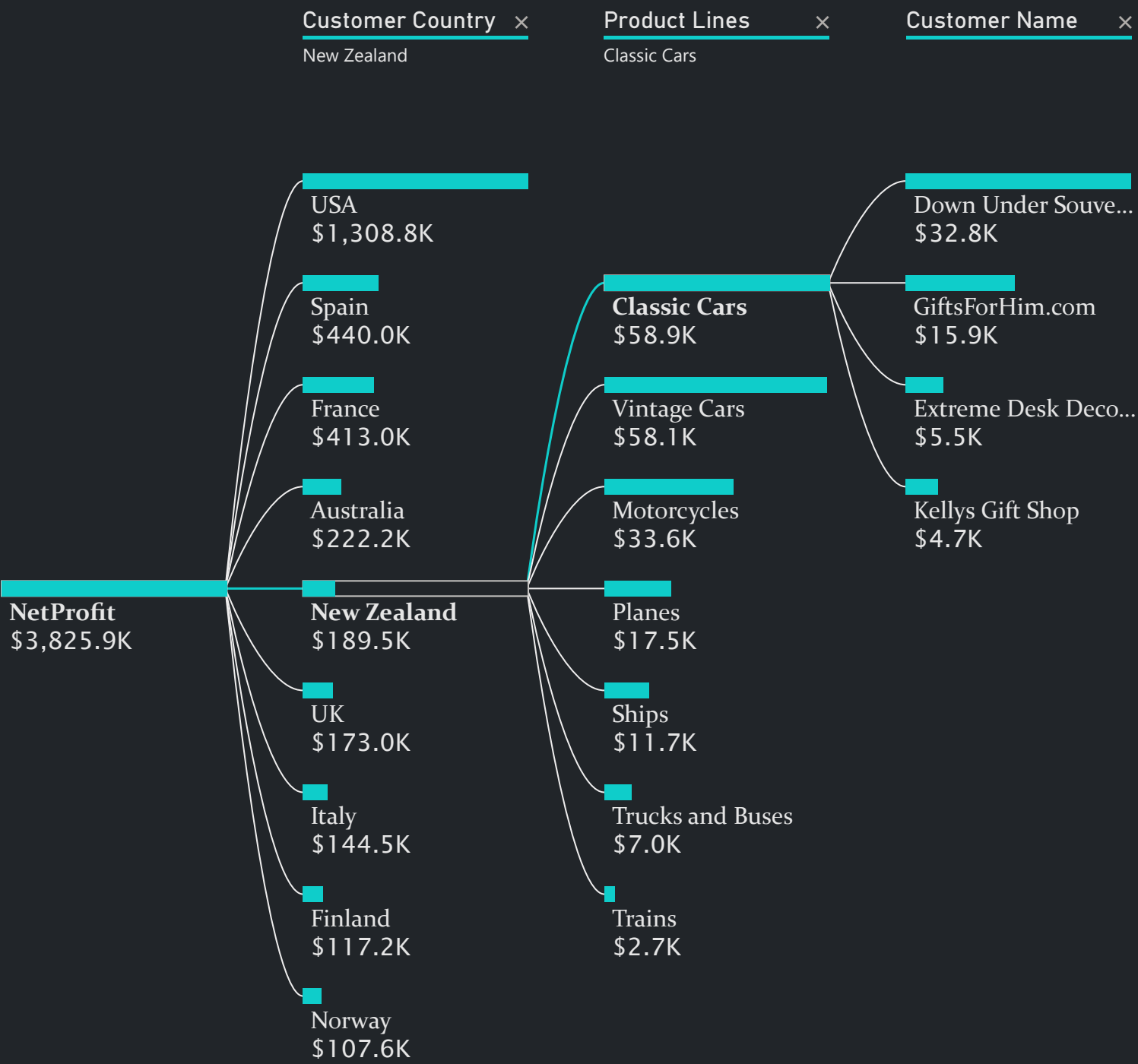


AVG. VALUE OF EACH ORDER

\$29.5K



CLASSIC MODELS | SALES DASHBOARD



Sales Overview				
Year	Month	Sales Value	Sales Value MoM%	Sales Value YTD
2003	January	\$1,16,692.77		\$1,16,693
2003	February	\$1,28,403.64	10.04%	\$2,45,096
2003	March	\$1,60,517.14	25.01%	\$4,05,614
2003	April	\$1,85,848.59	15.78%	\$5,91,462
2003	May	\$1,79,435.55	-3.45%	\$7,70,898
2003	June	\$1,50,470.77	-16.14%	\$9,21,368
2003	July	\$2,01,940.36	34.21%	\$11,23,309
2003	August	\$1,78,257.11	-11.73%	\$13,01,566
2003	September	\$2,36,697.85	32.78%	\$15,38,264
2003	October	\$5,14,336.21	117.30%	\$20,52,600
2003	November	\$9,88,025.15	92.10%	\$30,40,625
2003	December	\$2,76,723.25	-71.99%	\$33,17,348
2004	January	\$2,92,385.21	5.66%	\$2,92,385
2004	February	\$2,89,502.84	-0.99%	\$5,81,888
2004	March	\$2,17,691.26	-24.81%	\$7,99,579
2004	April	\$1,87,575.77	-13.83%	\$9,87,155
2004	May	\$2,48,325.3	32.39%	\$12,35,480
2004	June	\$3,43,370.74	38.27%	\$15,78,851
2004	July	\$3,25,563.49	-5.19%	\$19,04,415
2004	August	\$4,19,327.09	28.80%	\$23,23,742
2004	September	\$2,83,799.8	-32.32%	\$26,07,542
2004	October	\$5,00,233.86	76.26%	\$31,07,775
2004	November	\$9,79,291.98	95.77%	\$40,87,067
2004	December	\$4,28,838.17	-56.21%	\$45,15,906
2005	January	\$3,07,737.02	-28.24%	\$3,07,737
2005	February	\$3,17,192.17	3.07%	\$6,24,929
2005	March	\$3,59,711.96	13.41%	\$9,84,641
2005	April	\$3,44,820.62	-4.14%	\$13,29,462
2005	May	\$4,41,474.94	28.03%	\$17,70,937
Total		\$96,04,190.610000001	4.82%	\$17,70,937