

# Hospital Bed Management Report

Comprehensive Bed Occupancy Analysis

Report Type: Financial Report

Generated: 12/2/2025, 8:29:24 AM

Date Range: Last 7 Days

Wards: All Wards

## Executive Summary

Total Beds

**192**

Occupied

**6**

3%

Available

**169**

Cleaning

**17**

## Financial Analysis

Monthly Revenue

**\$270,000**

Monthly Costs

**\$114,900**

Net Revenue

**\$155,100**

Profit Margin

**57.4%**

Metric	Amount
Daily Revenue	\$9,000
Monthly Cleaning Cost	\$76,500
Monthly Maintenance	\$38,400
Revenue per Bed	\$1,406

## Cost Breakdown

Category	Amount	Percentage
Staffing Costs	\$94,500	35%

Category	Amount	Percentage
Facilities Costs	\$40,500	15%
Supplies Costs	\$27,000	10%
Other Costs	\$13,500	5%

## Revenue by Ward

Ward	Monthly Revenue
ICU	\$90,000
General	\$45,000
Emergency	\$135,000

## Ward-wise Breakdown

Ward	Total Beds	Occupied	Available	Cleaning	Occupancy Rate
ICU	24	2	14	8	8%
General	84	1	76	7	1%
Emergency	84	3	79	2	4%

Generated by Hospital Bed Management System

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