

Hospital Bed Management Report

Comprehensive Bed Occupancy Analysis

Report Type: Financial Report

Date Range: Last 7 Days

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Wards: All Wards

Executive Summary

Total Beds

192

Occupied

6

3%

Available

169

Cleaning

17

Financial Analysis

Monthly Revenue

\$270,000

Monthly Costs

\$114,900

Net Revenue

\$155,100

Profit Margin

57.4%

Metric	Amount
Daily Revenue	\$9,000
Monthly Cleaning Cost	\$76,500
Monthly Maintenance	\$38,400
Revenue per Bed	\$1,406

Cost Breakdown

Category	Amount	Percentage
Staffing Costs	\$94,500	35%

Category	Amount	Percentage
Facilities Costs	\$40,500	15%
Supplies Costs	\$27,000	10%
Other Costs	\$13,500	5%

Revenue by Ward

Ward	Monthly Revenue
ICU	\$90,000
General	\$45,000
Emergency	\$135,000

Ward-wise Breakdown

Ward	Total Beds	Occupied	Available	Cleaning	Occupancy Rate
ICU	24	2	14	8	8%
General	84	1	76	7	1%
Emergency	84	3	79	2	4%