# **Customer Churn – Executive Summary**

Churn analysis for 7,032 customers — identified high-risk cohorts and quantified revenue at risk.

## **Key KPIs**

Total Customers Churn Customers Overall Churn Lost Monthly Revenue Lost Annual Revenue 7,032 1,869 ₹ 139,130 ₹ 1,669,570

**Key Insight #1 –** Month-to-month contracts show 42.7% churn  $\rightarrow$  largest impact area for retention.

This cohort is large and high-churn; targeted retention reduces overall churn quickly and at low acquisition cost.

#### **Key Insight #2** (Secondary)

- **Tenure:** Churn 47.7% in first year, drops <10% after 4 years → early-life retention crucial.
- Payment: Electronic check users churn  $45\% \rightarrow$  billing engagement needed.
- Monthly charges: High spenders (₹70+) churn 35% → price-sensitive segment.

#### Recommendations —

- 1. Launch retention experiment targeting new + month-to-month users.
- 2. Improve digital payment experience; incentivize auto-pay.
- 3. Upsell early to 1-year contracts with onboarding offers.

### Scenario Modeling (included in Excel file) —

If the overall Churn rate(26.58%) is reduced by just 5%, with a campaign cost per customer equals to ₹ 90, the company would retain 352 customers, with a net impact(profit) of ₹ 105.5k annually.

<sup>\*\*</sup>Analysis based on 7,032 anonymized customer records; SQL for cleaning, Excel for modeling, Tableau for visualization.\*\*