

# CDA WISE/OBJECT HEAD WISE CONTROL FIGURES FOR BE 2024-25

## REVENUE (D(Budget))

Major Head 2037, Sub Major Head 00, Minor Head 102) (In Crore)

object	AO(N)CHENNAI	AO(N)KOLKATA	AO(N)VIZAG	DCDA(N)GOA	DCDA(N)VIZAG	JCDA(N)KOCHI	PCDA(N) MUMBAI	Total Amount
Salaries(Voted)[0/041/01]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Allowances(Voted)[0/041/03]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Domestic Travel Expenses(Voted)[0/041/04]	0.5600	0.4400	0.0000	0.3200	2.6200	1.3300	1.0687	6.3387
Foreign Travel Expenses(Voted)[0/041/05]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Office Expenses(Voted)[0/041/06]	20.5782	19.4176	0.0462	4.6560	7.5988	13.6098	57.9203	123.8269
Rent, Rates & Taxes for Land and Buildings(Voted)[0/041/07]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Printing and Publication(Voted)[0/041/08]	0.3850	0.2851	0.0000	0.1955	0.1565	0.1636	2.4478	3.6335
Material and Supplies(Voted)[0/041/09]	19.8750	12.3294	0.0000	5.0797	4.7810	11.3954	55.2604	108.7210
Fuel and Lubricants(Voted)[0/041/10]	0.8535	1.0100	0.0022	0.1823	0.0118	0.4981	266.9061	269.4640

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Advertising & Publicity(Voted)[0/041/11]	0.1900	0.0550	0.0550	0.0000	0.0300	0.0620	0.1795	0.5715
Minor Civil and Electric Works(Voted)[0/041/12]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.9961	1.9961
Professional Services(Voted)[0/041/13]	1.8740	0.1798	0.0000	10.0000	0.1030	0.9973	6.3353	19.4894
Training Expenses(Voted)[0/041/14]	0.0215	0.0883	0.0000	0.0705	0.0100	0.1009	0.6039	0.8951
Medical Treatment(Voted)[0/041/16]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Secret Service Expenditure(Voted)[0/041/17]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Rent for Others(Voted)[0/041/18]	4.0174	0.6000	0.0000	1.2000	1.5478	2.3320	3.5907	13.2879
Repair & Maintenance(Voted)[0/041/19]	29.2830	11.6878	0.0000	8.0549	6.1500	7.7600	64.8579	127.7936
Leave Travel Concession(Voted)[0/041/21]	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Digital Equipment(Voted)[0/041/22]	2.9804	1.1113	0.0076	0.1609	0.5278	0.8076	1.7545	7.3501
Arms & Ammunitions(Voted)[0/041/23]	1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000
Other Revenue Expenditure(Voted)[0/041/24]	6.5970	1.6930	0.0000	0.1865	1.2670	1.7623	2.8403	14.3461
Rewards(Voted)[0/041/25]	0.0000	0.0105	0.0000	0.0000	0.0000	0.0094	0.0115	0.0314
Grand Total	88.2150	48.9078	0.1110	30.1063	24.8037	40.8284	465.7730	698.7452