

VOA FER REPORT (DHQ-07)

COAST GUARD BUDGET : FY : 2024-25

AMOUNT : (IN LAKH)

REVENUE OBJECT HEAD	VOA 2024-25 Allocation to ICG	UNIT	VOA: 2024-25 Allocation	Bill Submission Upto 26-Jul- 2024	% Bill Submission w.r.t. VOA: 2024-25	CGDA Booking Upto 26-Jul-2024	% Bill Clearance w.r.t. VOA: 2024-25
Domestic Travel Expenses(Vot ed)[0/041/04]	159.0000	ICGS Amogh	12.0000	7.6988	64.16		
		CGSD Paradip	3.0000	1.6819	56.06		
		CG Air Enclave, Bhubaneshwar	65.0000	54.7123	84.17		
		ICGS Vijaya	18.0000	0.0000	0.00		
		ICGS Gopalpur	5.0000	2.5620	51.24		
		ICGS Varad	16.0000	12.2960	76.85		
		District Headquarters No.7	40.0000	33.9434	84.86		
		TOTAL	159.0000	112.8944	71.00		

Office Expenses(Voted)[0/041/06]	330.0000	ICGS Varad	9.0000	4.3495	48.33		
		ICGS Amogh	3.0000	0.3596	11.99		
		CGRPT Paradip	4.0000	2.1807	54.52		
		ICGS Vijaya	10.0000	1.6955	16.95		
		CGSD Paradip	46.0000	45.4501	98.80		
		CG Air Enclave, Bhubaneshwar	85.0000	78.9886	92.93		
		ICGS Gopalpur	54.0000	49.1715	91.06		
		District Headquarters No.7	119.0000	105.2070	88.41		
		TOTAL	330.0000	287.4025	87.09		
Printing and Publication(Voted)[0/041/08]	6.4700	CG Air Enclave, Bhubaneshwar	1.0000	0.0000	0.00		
		CGRPT Paradip	0.1000	0.0000	0.00		
		CGSD Paradip	0.3700	0.1109	29.97		
		ICGS Amogh	0.5000	0.0000	0.00		

		ICGS Gopalpur	0.0500	0.0319	63.72		
		ICGS Varad	1.7500	1.7494	99.97		
		ICGS Vijaya	1.2000	0.0000	0.00		
		District Headquarters No.7	1.5000	0.3918	26.12		
		TOTAL	6.4700	2.2840	35.30		
Material and Supplies(Vote d)[0/041/09]	234.5000	CG Air Enclave, Bhubaneshwar	35.0000	9.7546	27.87		
		ICGS Gopalpur	10.0000	2.6838	26.84		
		CGSD Paradip	4.5000	0.9198	20.44		
		CGRPT Paradip	0.5000	0.0000	0.00		
		ICGS Varad	35.0000	34.6400	98.97		
		ICGS Amogh	35.0000	26.1236	74.64		
		ICGS Vijaya	15.0000	5.7458	38.31		
		District Headquarters No.7	99.5000	90.1920	90.65		
		TOTAL	234.5000	170.0597	72.52		

Fuel and Lubricants(Voted)[0/041/10]	4,100.0000	ICGS Vijaya	1.0000	0.0000	0.00		
		CG Air Enclave, Bhubaneshwar	200.0000	150.5592	75.28		
		District Headquarters No.7	3,899.0000	583.7372	14.97		
		TOTAL	4100.0000	734.2963	17.91		
Advertising & Publicity(Voted)[0/041/11]	1.0000	District Headquarters No.7	1.0000	0.6046	60.46		
		TOTAL	1.0000	0.6046	60.46		
Professional Services(Voted)[0/041/13]	2.5000	CGSD Paradip	0.2000	0.0000	0.00		
		District Headquarters No.7	2.3000	2.2400	97.39		
		TOTAL	2.5000	2.2400	89.60		
Training Expenses(Voted)[0/041/14]	3.1800	CG Air Enclave, Bhubaneshwar	1.8600	0.0951	5.11		
		ICGS Gopalpur	0.0220	0.0109	49.45		

		ICGS Amogh	0.0370	0.0000	0.00		
		ICGS Varad	0.1500	0.0000	0.00		
		ICGS Vijaya	0.1500	0.0000	0.00		
		District Headquarters No.7	0.9610	0.0520	5.41		
		TOTAL	3.1800	0.1579	4.97		
Rent for Others(Voted)[0/041/18]	29.2500	ICGS Vijaya	1.0000	0.0000	0.00		
		ICGS Varad	0.5000	0.0000	0.00		
		CG Air Enclave, Bhubaneshwar	12.4500	12.1146	97.31		
		District Headquarters No.7	15.3000	6.6021	43.15		
		TOTAL	29.2500	18.7167	63.99		
Repair & Maintenance(Voted)[0/041/1 9]	227.5000	ICGS Vijaya	53.0000	44.8027	84.53		
		CG Air Enclave, Bhubaneshwar	16.0000	2.6561	16.60		

		ICGS Varad	45.0000	44.0186	97.82		
		ICGS Gopalpur	4.0000	1.2023	30.06		
		CGSD Paradip	1.5000	0.7847	52.31		
		ICGS Amogh	15.0000	14.6609	97.74		
		District Headquarters No.7	93.0000	39.7723	42.77		
		TOTAL	227.5000	147.8976	65.01		
Digital Equipment(Vot ed)[0/041/22]	13.2500	CGRPT Paradip	0.9400	0.9309	99.04		
		CG Air Enclave, Bhubaneshwar	3.5000	1.6774	47.93		
		ICGS Varad	1.7000	0.0599	3.52		
		ICGS Gopalpur	2.0000	0.4240	21.20		
		CGSD Paradip	0.7500	0.0878	11.71		
		ICGS Amogh	0.6000	0.0375	6.25		
		ICGS Vijaya	1.5000	0.0000	0.00		
		District Headquarters No.7	2.2600	0.8891	39.34		

		TOTAL	13.2500	4.1066	30.99		
Other Revenue Expenditure(Voted)[0/041/24]	56.5000	CG Air Enclave, Bhubaneswar	4.5000	0.0000	0.00		
		ICGS Varad	0.9000	0.0000	0.00		
		CGSD Paradip	0.3000	0.0060	1.99		
		ICGS Gopalpur	31.2000	30.3000	97.12		
		ICGS Amogh	1.0000	0.1475	14.75		
		CGRPT Paradip	0.5000	0.2972	59.44		
		ICGS Vijaya	0.5000	0.0000	0.00		
		District Headquarters No.7	17.6000	9.5348	54.17		
		TOTAL	56.5000	40.2854	71.30		
Rewards(Voted)[0/041/25]	0.1000	CGRPT Paradip	0.0300	0.0000	0.00		
		District Headquarters No.7	0.0700	0.0000	0.00		
		TOTAL	0.1000	0.0000	0.00		

GRAND TOTAL	5163.2500		5163.2500	1520.9457	29.46		
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26-07-2024

Preeti Poswal
Commandant(JG) (GD)
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