



FINANCIALS



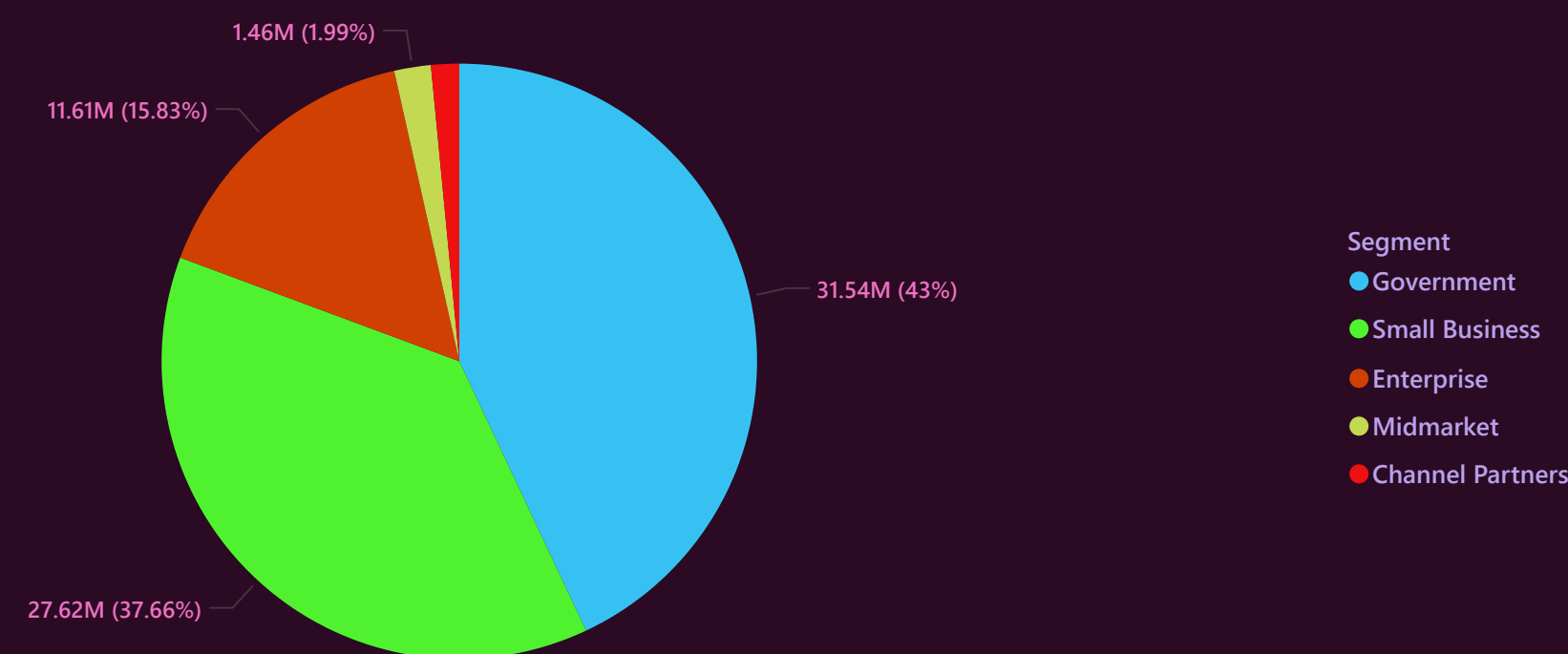
73.35M
Sum of Sales

10.06M
Sum of Profit

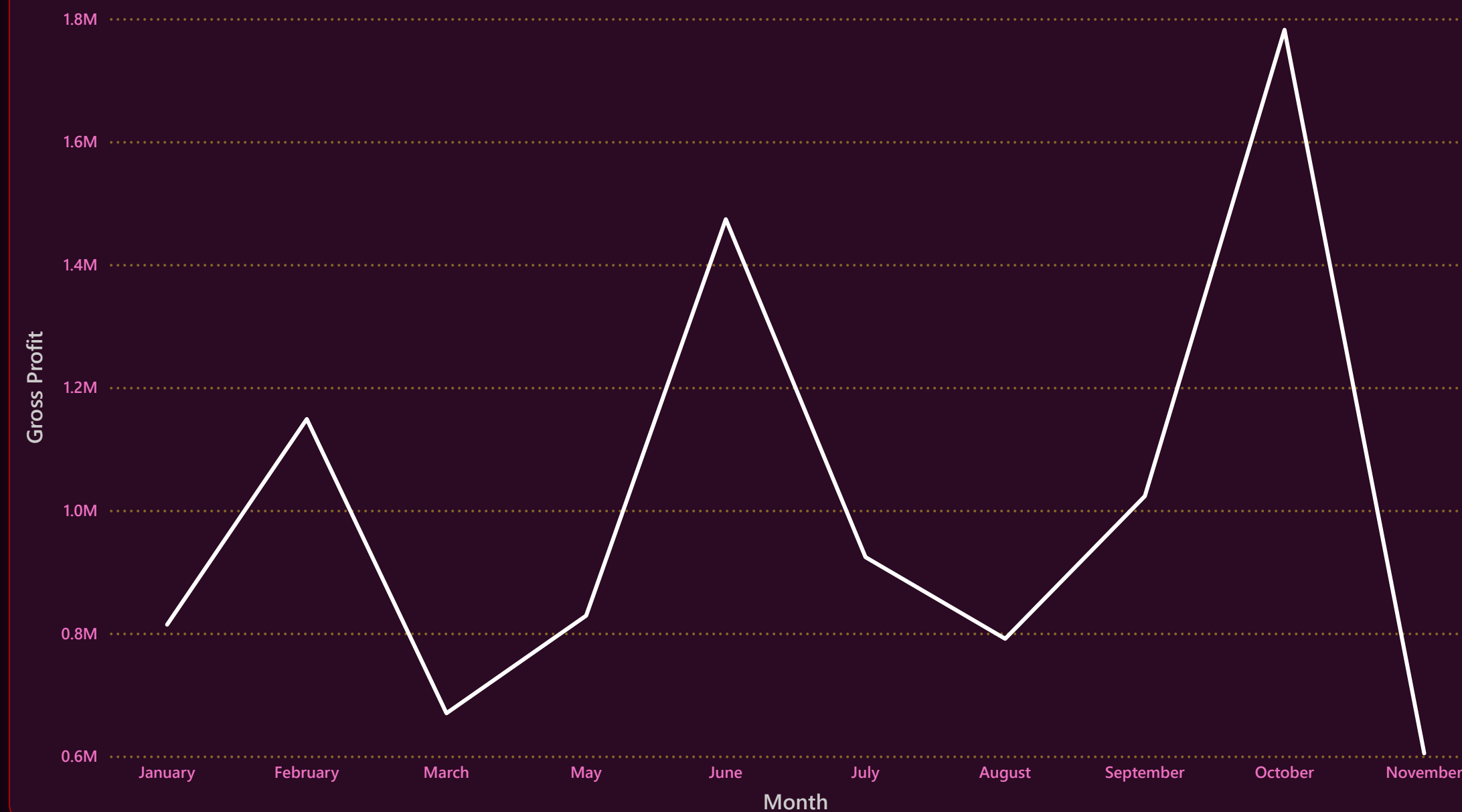
2013

2014

Sales by Segment



Gross Profit by Month



Year

☒ Select all

☐ 2013

☒ 2014

Month Name

☒ Select all

☐ April

☒ August

☐ December

☒ February

☒ January

☒ July

☒ June

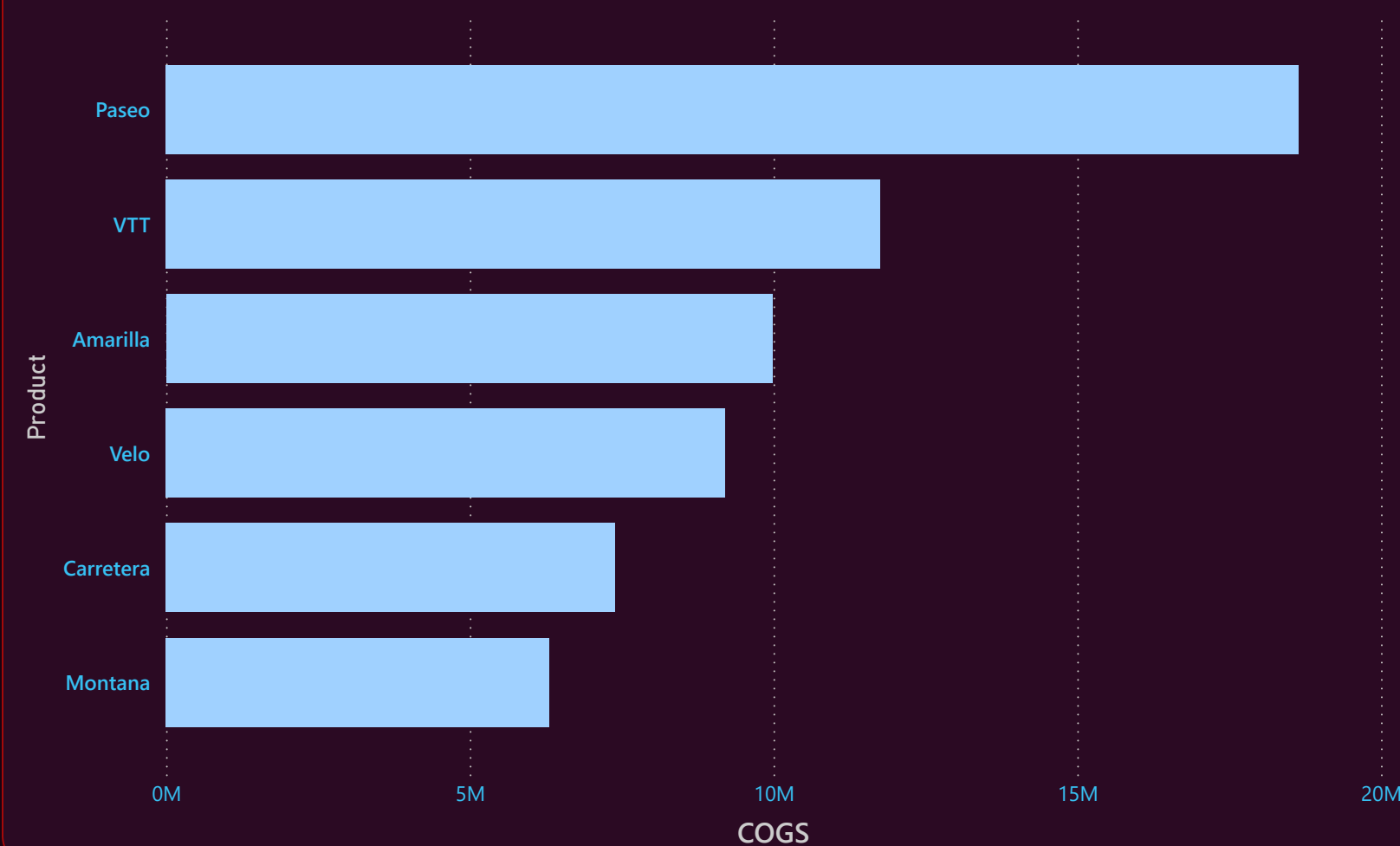
☒ March

☒ May

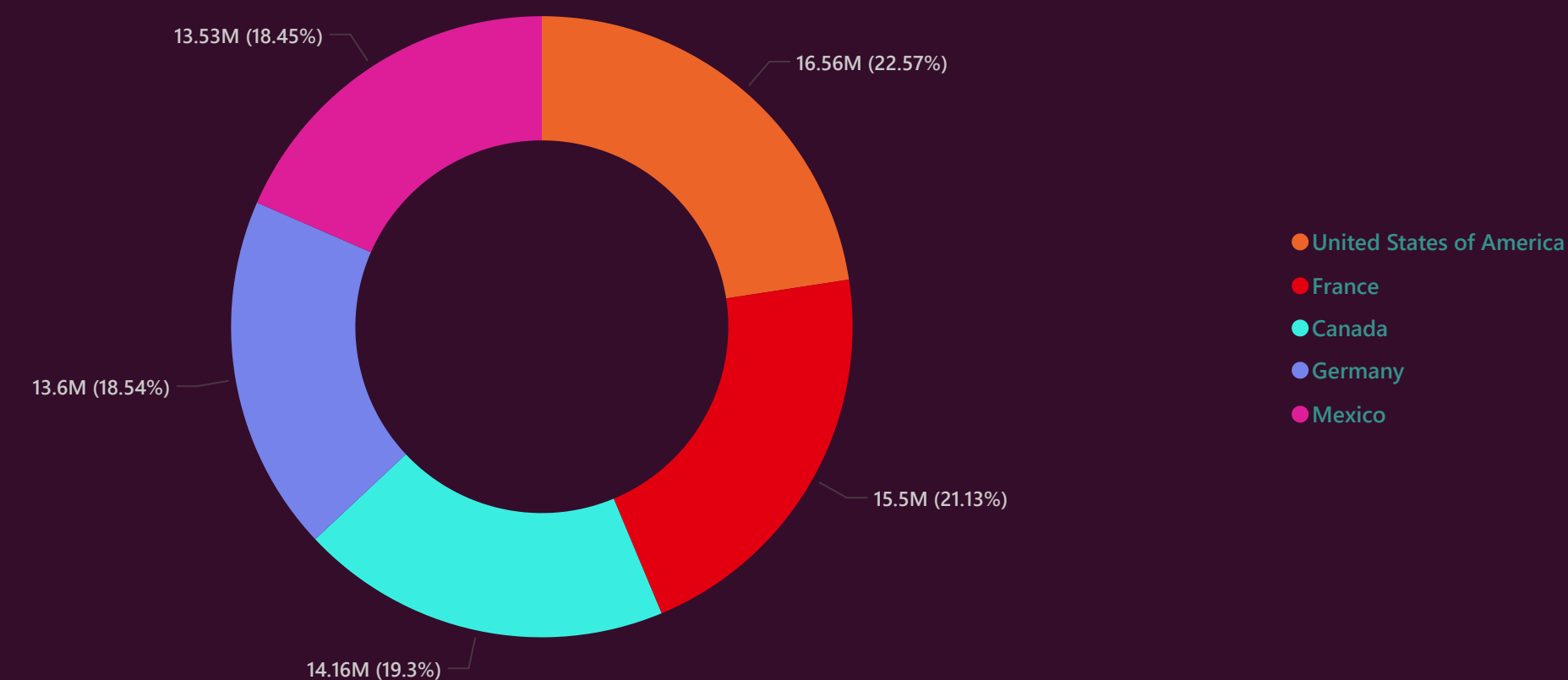
☒ November

☒ October

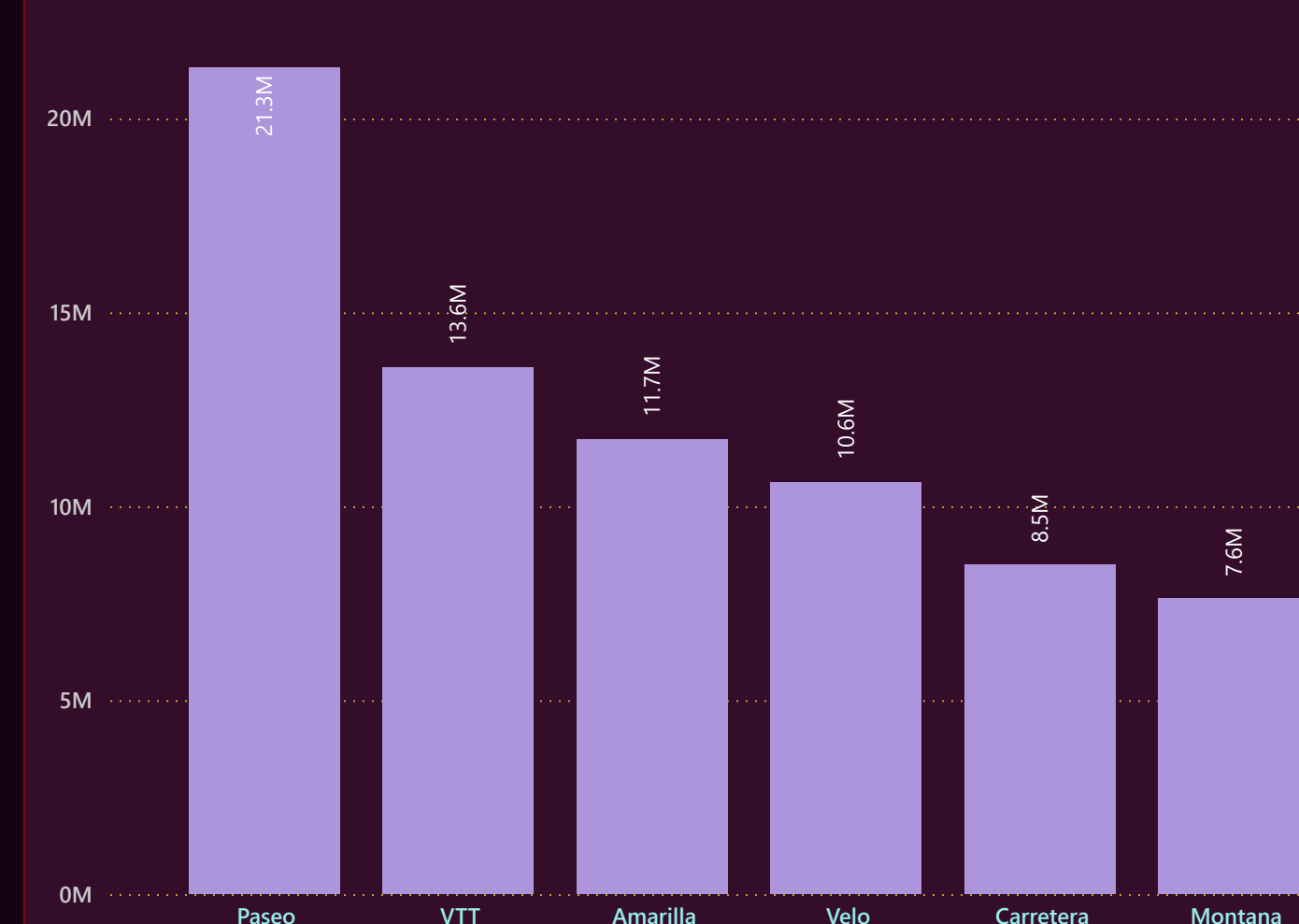
COGS by Product

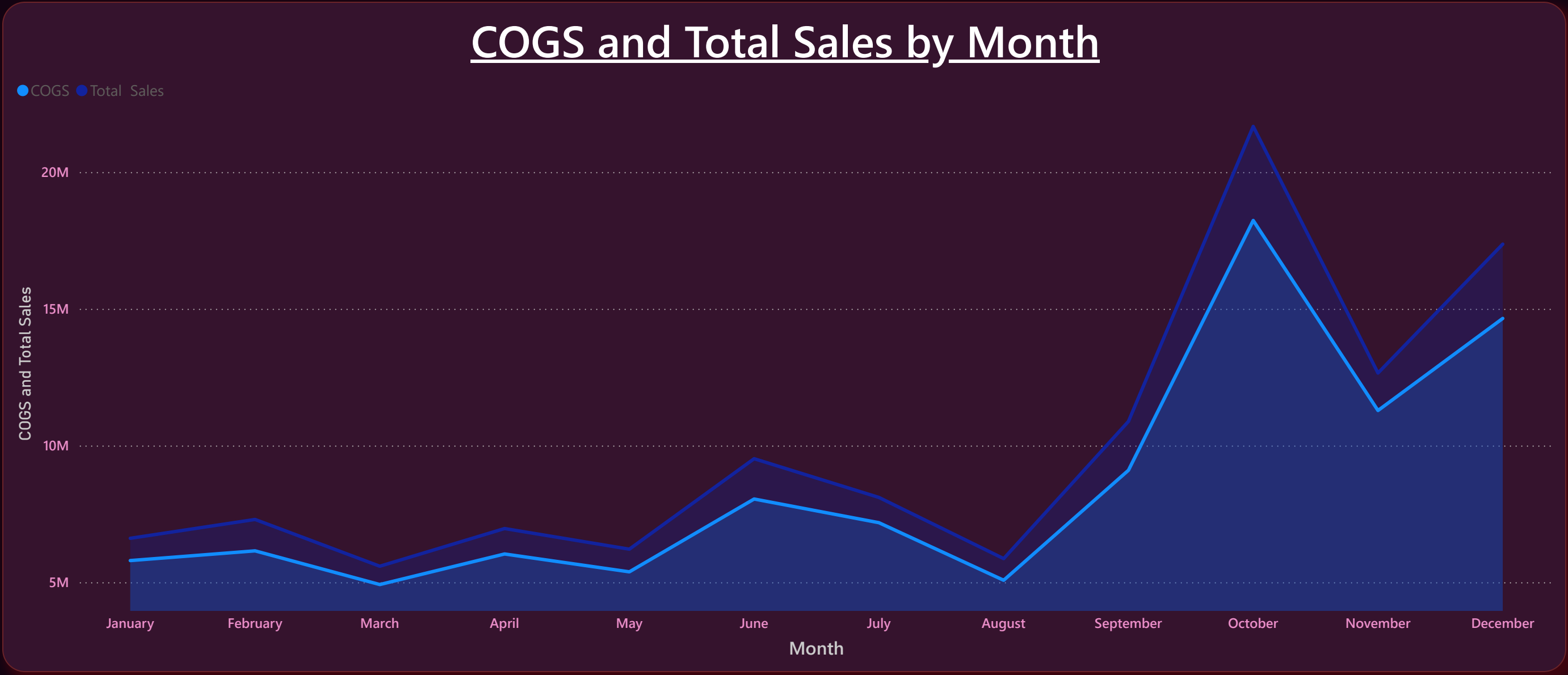


Sales by Country



Sales by Product





Country

Canada

Mexico

France

United States of America

Germany

Matrix for Detailed Financial Performance:

Segment	Channel Partners				Enterprise				Government				
Product	Sum of Sales	Sum of COGS	Sum of Gross Profit	Sum of Profit	Sum of Sales	Sum of COGS	Sum of Gross Profit	Sum of Profit	Sum of Sales	Sum of COGS	Sum of Gross Profit	Sum of Profit	Sum of Profit
Amarilla	3,17,643.00	87,574.50	2,30,068.50	2,30,068.50	26,43,607.50	27,38,760.00	-95,152.50	-95,152.50	99,42,899.11	77,34,597.50	22,08,301.61	22,08,301.61	2,30,068.50
Carretera	2,82,838.68	74,433.00	2,08,405.68	2,08,405.68	32,03,708.13	34,26,420.00	-2,22,711.88	-2,22,711.88	60,80,944.08	46,81,950.00	13,98,994.08	13,98,994.08	3,17,643.00
Montana	2,61,844.56	69,387.00	1,92,457.56	1,92,457.56	26,14,843.75	26,45,940.00	-31,096.25	-31,096.25	55,48,936.02	44,22,735.00	11,26,201.02	11,26,201.02	2,61,844.56
Paseo	4,54,514.40	1,22,676.00	3,31,838.40	3,31,838.40	52,67,860.00	53,49,600.00	-81,740.00	-81,740.00	1,48,82,230.70	1,18,24,940.00	30,57,290.70	30,57,290.70	9,42,899.11
Velo	1,82,924.04	48,657.00	1,34,267.04	1,34,267.04	35,81,237.50	36,66,000.00	-84,762.50	-84,762.50	78,13,422.05	60,56,690.00	17,56,732.05	17,56,732.05	2,82,838.68
VTT	3,00,828.96	81,063.00	2,19,765.96	2,19,765.96	23,00,437.50	23,99,520.00	-99,082.50	-99,082.50	82,35,828.71	63,95,175.00	18,40,653.71	18,40,653.71	3,00,828.96
Total	18,00,593.64	4,83,790.50	13,16,803.14	13,16,803.14	1,96,11,694.38	2,02,26,240.00	-6,14,545.63	-6,14,545.63	5,25,04,260.67	4,11,16,087.50	1,13,88,173.17	1,13,88,173.17	23,00,437.50

