

Shrinkage Detail									
DailyDate	Annual Leave (hrs)	Shrinkage (Hrs)	Sickness (hrs)	Training (hrs)	Vehicle Checks (hrs)	Other (hrs)	Shrinkage Hrs	Shift Hours	Shrinkage %
01 January 2022		1.00			1.00		1.00	30	3.33%
02 January 2022		1.00			1.00		1.00	30	3.33%
03 January 2022		3.50			3.50		3.50	118	2.97%
04 January 2022		7.50			3.75	3.75	7.50	136	5.51%
05 January 2022	9.00	13.50			3.25	1.25	13.50	136	9.93%
06 January 2022		4.75			3.25	1.50	4.75	116	4.09%
Total	987.00	3,629.00	338.50	879.50	675.25	748.75	3,629.00	29132	12.46%

Shrinkage % and Sum of Shrinkage Target by DefaultCounterColumn

12.46%✓
Goal: 30.00% (+58.48%)

Shrinkage - County and Region View											
County	27 December 2021	03 January 2022	10 January 2022	17 January 2022	24 January 2022	31 January 2022	07 February 2022	14 February 2022	21 February 2022	28 February 2022	07 March 2022
East 1	3.13%	15.48%	4.28%	4.17%	14.41%	13.83%	11.36%	2.84%	3.09%	4.17%	
East 2	3.13%	3.40%	11.39%	3.15%	2.71%	10.55%	5.42%	3.61%	4.80%	15.14%	
North 1		3.52%	11.17%	3.48%	4.51%	3.94%	17.13%	5.15%	8.65%	4.11%	
North 2		4.26%	5.88%	20.74%	3.21%	4.26%	3.21%	19.75%	2.94%	5.43%	
South 1		15.72%	3.70%	6.25%	5.45%	19.67%	6.25%	6.56%	32.65%	13.58%	
South 2		2.00%	4.67%	5.95%	6.44%	4.90%	5.36%	3.89%	3.39%	3.82%	
West 1		6.35%	7.14%	8.33%	26.90%	45.65%	6.67%	6.35%	18.06%	7.59%	
West 2	2.57%	2.47%	2.78%	9.57%	2.94%	2.47%	2.01%	2.75%	67.45%	28.98%	
Total	3.33%	6.53%	6.59%	7.97%	7.87%	12.74%	7.70%	6.74%	18.59%	15.46%	

DailyDate	Annual Leave (hrs)	Vehicle Checks (hrs)	Sickness (hrs)	Training (hrs)	Other (hrs)	Shrinkage (Hrs)	Shift Hours	Shrinkage %
01 January 2022		1.00				1.00	30	3.33%
02 January 2022		1.00				1.00	30	3.33%
03 January 2022		3.50				3.50	118	2.97%
04 January 2022		3.75			3.75	7.50	136	5.51%
05 January 2022	9.00	3.25			1.25	13.50	136	9.93%
06 January 2022		3.25			1.50	4.75	116	4.09%
07 January 2022		2.75		8.25	1.00	12.00	113	10.62%
08 January 2022		0.75				0.75	20	3.75%
09 January 2022		1.00				1.00	20	5.00%
Total	987.00	675.25	338.50	879.50	748.75	3,629.00	29132	12.46%

Gantt View

DailyDate	01 January 2022				02 January 2022				03 January 2022		04 January 2022		05 January 2022		06 January 2022	
PT63.DayOfWeek	Saturday				Saturday				Sunday		Monday		Tuesday		Wednesday	
Name	Work Pattern	Shrinkage %	Work Pattern	Shrinkage %	Work Pattern	Shrinkage %	Work Pattern	Shrinkage %	Work Pattern	Shrinkage %	Work Pattern	Shrinkage %	Work Pattern	Shrinkage %	Work Pattern	Shrinkage %
Adam	FREE				FREE		FREE	1.56%	DDCI	1.56%	DDCI	1.56%	DDCI			
Andrew	FREE				FREE		FREE	2.78%	DDAY	2.78%	DDCI	2.78%	DDAY			
Arvydas	FREE				FREE		FREE	2.78%	DDAY	2.78%	DDAY	2.78%	DDAY			
Colin	DKVR	4.17%		4.17%			DKVR		FREE		FREE	2.78%	DDAY			
Daniel	FREE				38CI		38CI	4.17%	FREE	4.17%	38CI	4.17%	38CI			
David	DKCI	3.13%			DKCI	3.13%	DKCI	2.78%	DDAY	2.78%	DDAY			FREE		
Jacob	FREE				FREE		FREE	2.78%	DDAY	22.22%	DDAY	51.39%	DDAY			
Kurt	FREE				FREE		FREE	3.13%	FREE	3.13%	7.5E	3.13%	7.5E			
Mark	DKCI	3.13%			DKCI	3.13%	DKCI	2.94%	DDAY	2.94%	DDAY	3.13%	DDCI			
Melvyn	FREE				FREE		FREE	3.13%	FREE	3.13%	7.5E	3.13%	7.5E			
Nathan	DKCI	3.13%			DKCI	3.13%	DKCI	2.78%	DDAY	2.78%	DDAY			FREE		

				Shrinkage Detail						
DailyDate	Shift Hours	Shrinkage (Hrs)	Shrinkage %	Employee	Name	OrganizationalUnitDecsription	PositionDescription	AttendanceOrAbsenceType	StartDate	EndDate
01 January 2022	30	1.00	3.33%	2230124	Colin	CO NO Staffs R&M 1	Distribution Operative	Annual Leave	16 May 2022	18 May 2022
02 January 2022	30	1.00	3.33%	2230124	Colin	CO NO Staffs R&M 1	Distribution Operative	Annual Leave	31 May 2022	31 May 2022
03 January 2022	118	3.50	2.97%	2230124	Colin	CO NO Staffs R&M 1	Distribution Operative	Annual Leave	01 June 2022	03 June 2022
04 January 2022	136	7.50	5.51%	2230124	Colin	CO NO Staffs R&M 1	Distribution Operative	Annual Leave	04 July 2022	06 July 2022
05 January 2022	136	13.50	9.93%	2230124	Colin	CO NO Staffs R&M 1	Distribution Operative	Annual Leave	20 July 2022	22 July 2022
06 January 2022	116	4.75	4.09%	2230124	Colin	CO NO Staffs R&M 1	Distribution Operative	Annual Leave	25 July 2022	29 July 2022
Total	29132	3,629.00	12.46%							

1.49K

Shrinkage (Hrs)

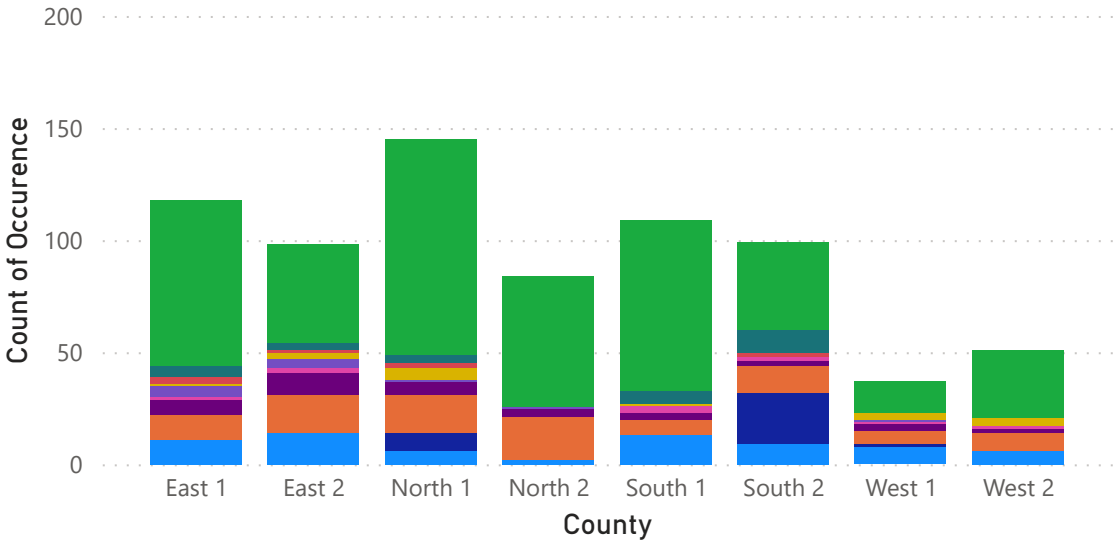
741

Count of Occurence

Short Notice Occurences by Region and County

AttendanceOrAbsenceTypeText

- Annual Leave - Hours
- Attendance
- Comm Cell
- Meeting - Business
- Meeting - Team
- Other duties
- Sickness
- Time off Dependants -Paid
- Training
- Vehicle Checks

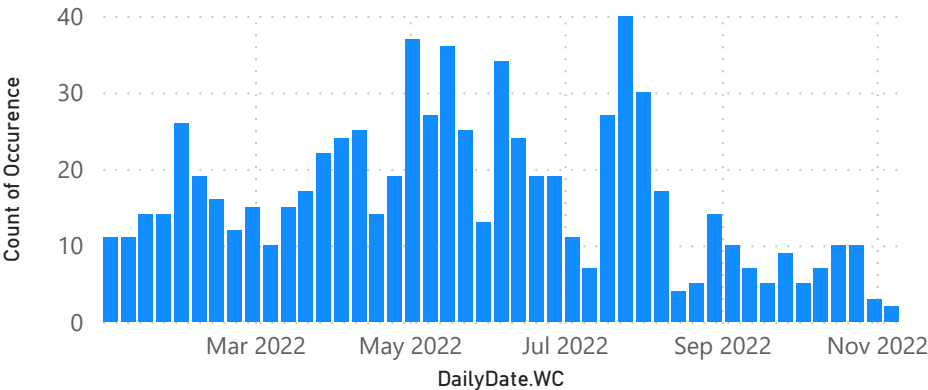


County	Occurences	Hours
East 1	118	178.50
East 2	98	114.00
North 1	145	133.75
North 2	84	49.75
South 1	109	201.00
South 2	99	252.00
West 1	37	196.40
West 2	51	366.50

Region	Occurences	Hours
East	216	292.50
North	229	183.50
South	208	453.00
West	88	562.90

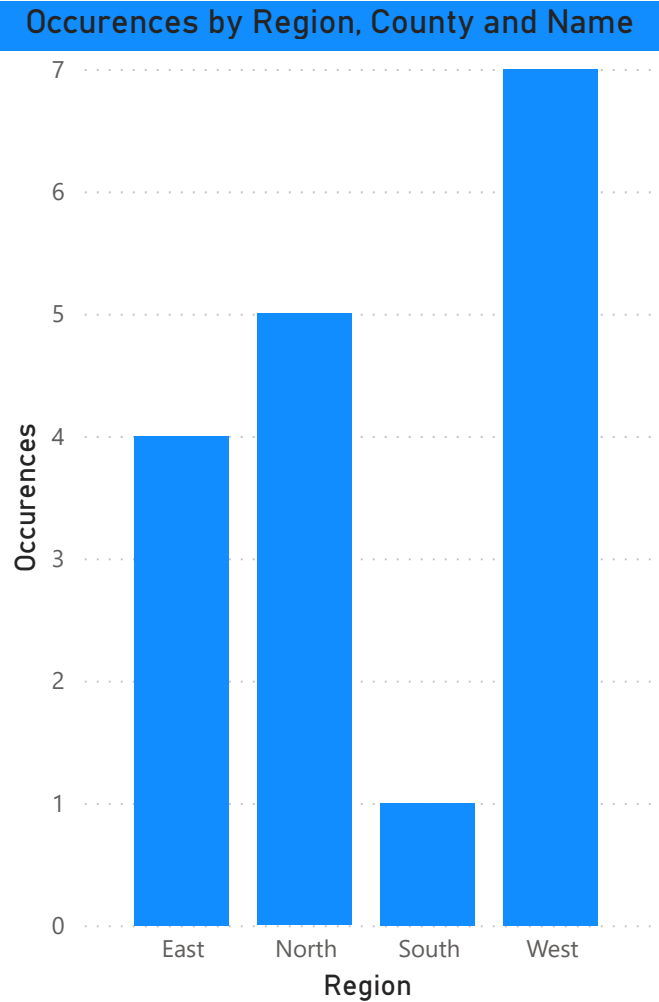
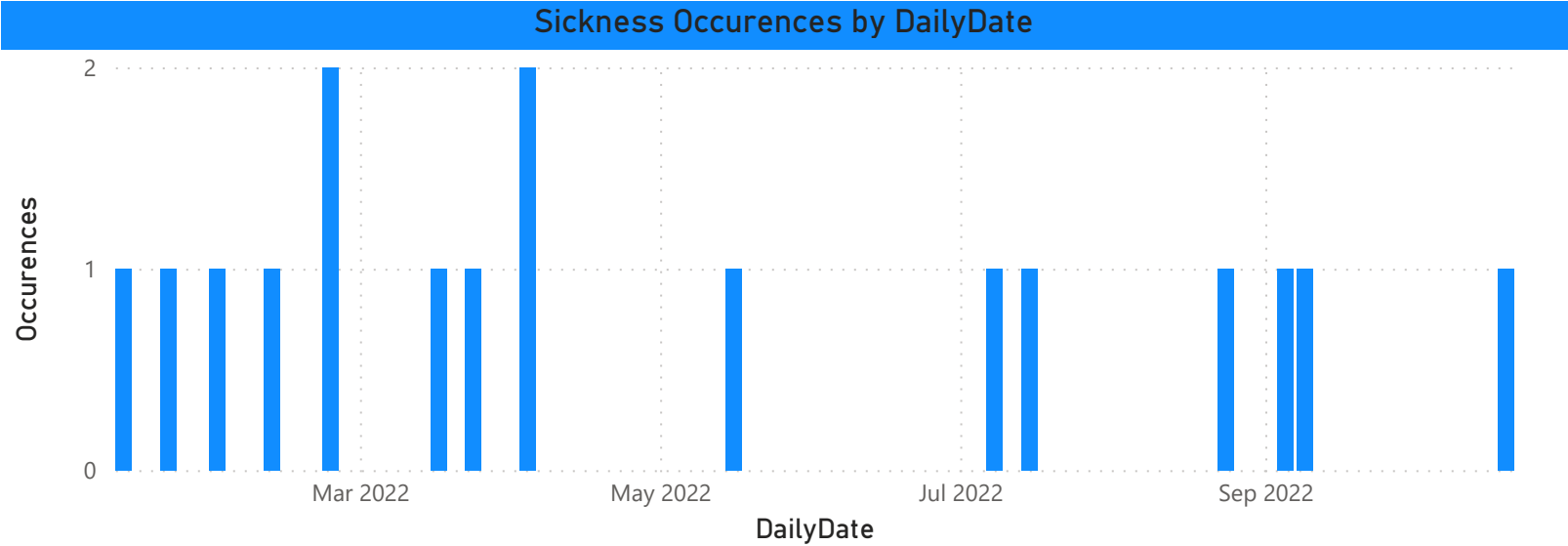
Employee	Name	PositionDescription	OrganizationalUnitDescription	Atte
18852240	Daniel	Distribution Operative	CO NO Derbys R&M 1	Ann
18852240	Daniel	Distribution Operative	CO NO Derbys R&M 1	Oth
18852240	Daniel	Distribution Operative	CO NO Derbys R&M 1	Vehi
18852240	Daniel	Distribution Operative	CO NO Derbys R&M 1	Oth
18852240	Daniel	Distribution Operative	CO NO Derbys R&M 1	Sick

Weekly Short Notice Occurences



Short Notice Shrinkage Occurences and Hours by County

Shrinkage Type	Annual Leave		Other		Sickness		Training		Vehicle Check		Total
County	Hours	Occurences	Hours	Occurences	Hours	Occurences	Hours	Occurences	Hours	Occurences	Hours
East 1	51.00	11	87.75		27		1	21.25	5	18.50	74 178.50
East 2	16.00	14	60.50		34		3	26.50	3	11.00	44 114.00
North 1		6	77.75		34		5	32.00	4	24.00	96 133.75
North 2		2	35.25		24	0.00		0.00		14.50	58 49.75
South 1	99.00	13	21.25		13	24.00	1	33.75	6	19.00	76 201.00



PersNo	Name	JobTitle	ValidFrom	ValidTo	Region	County
2230124	Colin	Gang	08 May 2007	31 December 9999	West	West 2
2231812	Arvydas	Gang	23 October 2006	31 December 9999	South	South 2
2232272	Stefan	Gang	28 July 2008	31 December 9999	South	South 1
2274660	Andrew	Gang	05 October 2020	31 December 9999	East	East 1
3779380	Ross	Gang	01 April 2006	31 December 9999	West	West 1
4292362	Jacob	Gang	01 April 2006	31 December 9999	South	South 1
10343976	Kurt	Gang	10 December 2012	31 December 9999	North	North 2
10368706	Melvyn	Gang	10 December 2012	31 December 9999	North	North 2
18829936	David	Gang	11 March 2013	31 December 9999	West	West 2
18841196	Steven	Gang	12 June 2017	31 December 9999	West	West 1
18841598	Mark	Gang	01 April 2021	31 December 9999	East	East 1
18843364	Mark	Gang	01 November 2019	31 December 9999	North	North 1
18844918	Adam	Gang	10 September 2018	31 December 9999	South	South 2
18847294	Nathan	Gang	12 May 2021	31 December 9999	East	East 2
18852228	Steven	Gang	07 May 2021	31 December 9999	East	East 2
18852240	Daniel	Gang	05 July 2021	31 December 9999	North	North 1