



CONSUMER GOODS **AD HOC** INSIGHTS

Provide Insights to Management in Consumer Goods Domain

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About Company

- **AtliQ Hardware: Leading computer hardware producer in India**
- **Global Presence: Expanded to multiple countries**

Company Market & Data

- **Market presence in APAC, EMEA, and Americas**
- **Data-driven decision-making for market strategies**

Company Problem

- Insight Deficiency: Management lacks sufficient insights for quick, smart data-informed decisions

Company Decision/Challenge

- Tony Sharma: Data analytics director seeks to hire a skilled analyst
- Skills Assessment: Conducted an SQL challenge to evaluate tech and soft skills

Project Overview

- Task: Resolve 10 ad-hoc requests using SQL and present insights creatively
- Goal: Provide actionable insights for top-level management

Ad-hoc Request, Query & Output

- Overview of the 10 ad-hoc business requests
- Method: SQL queries to generate insights

SQL Techniques Utilized

- Joins, Subqueries, CTEs, Case, Window Functions
- Achieved 96% completion rate with an average turnaround of 2 days per request

Market :- ● APAC ● EU ● LATAM ● NA

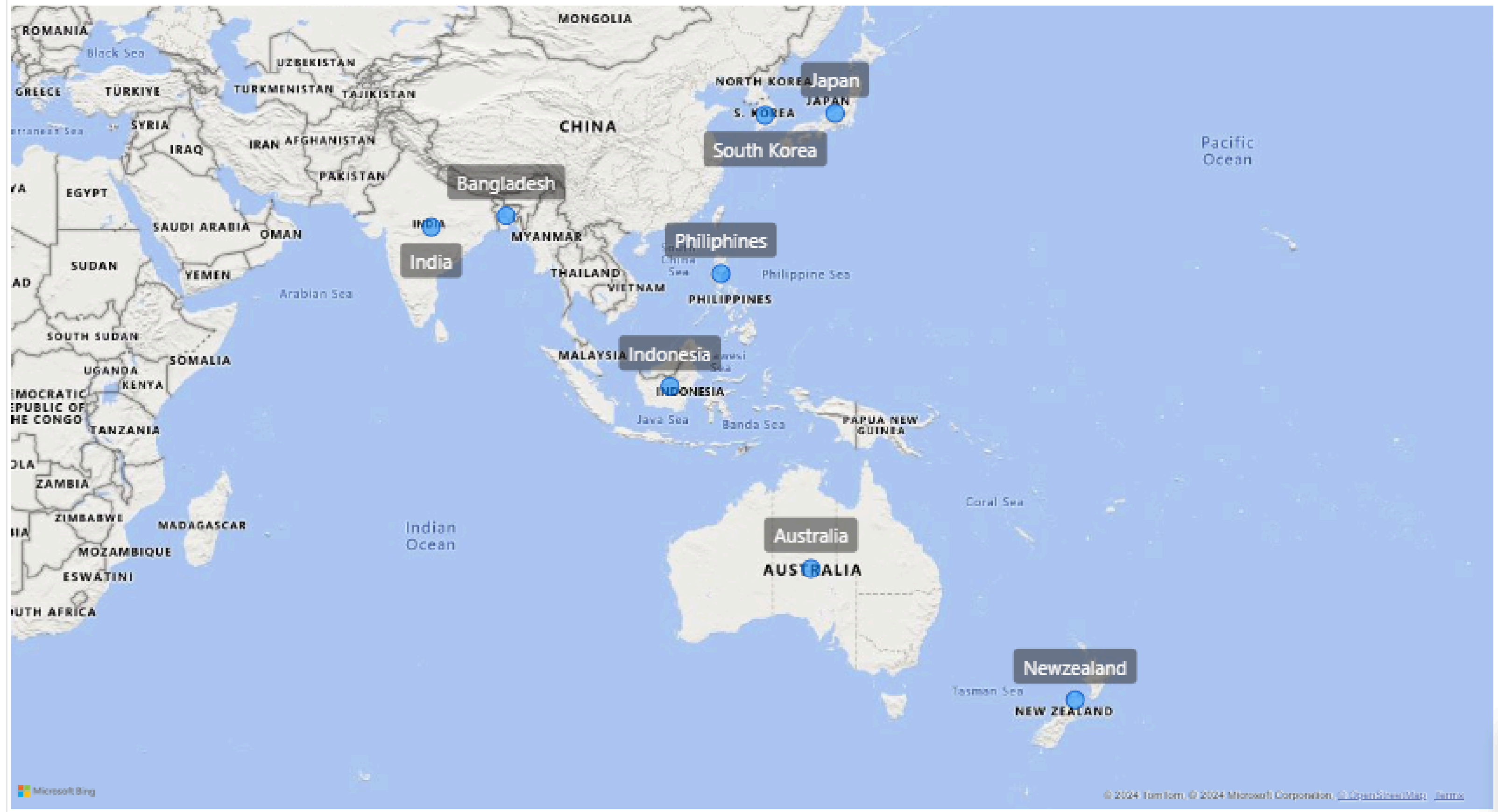


1. Provide the list of markets in which customer "AtliQ Exclusive" operates its business in the APAC region.

```
SELECT
    market
FROM
    dim_customer
WHERE
    region = 'APAC'
    AND customer = 'AtliQ Exclusive';
```

market
India
Indonesia
Japan
Philippines
South Korea
Australia
Newzealand
Bangladesh
India

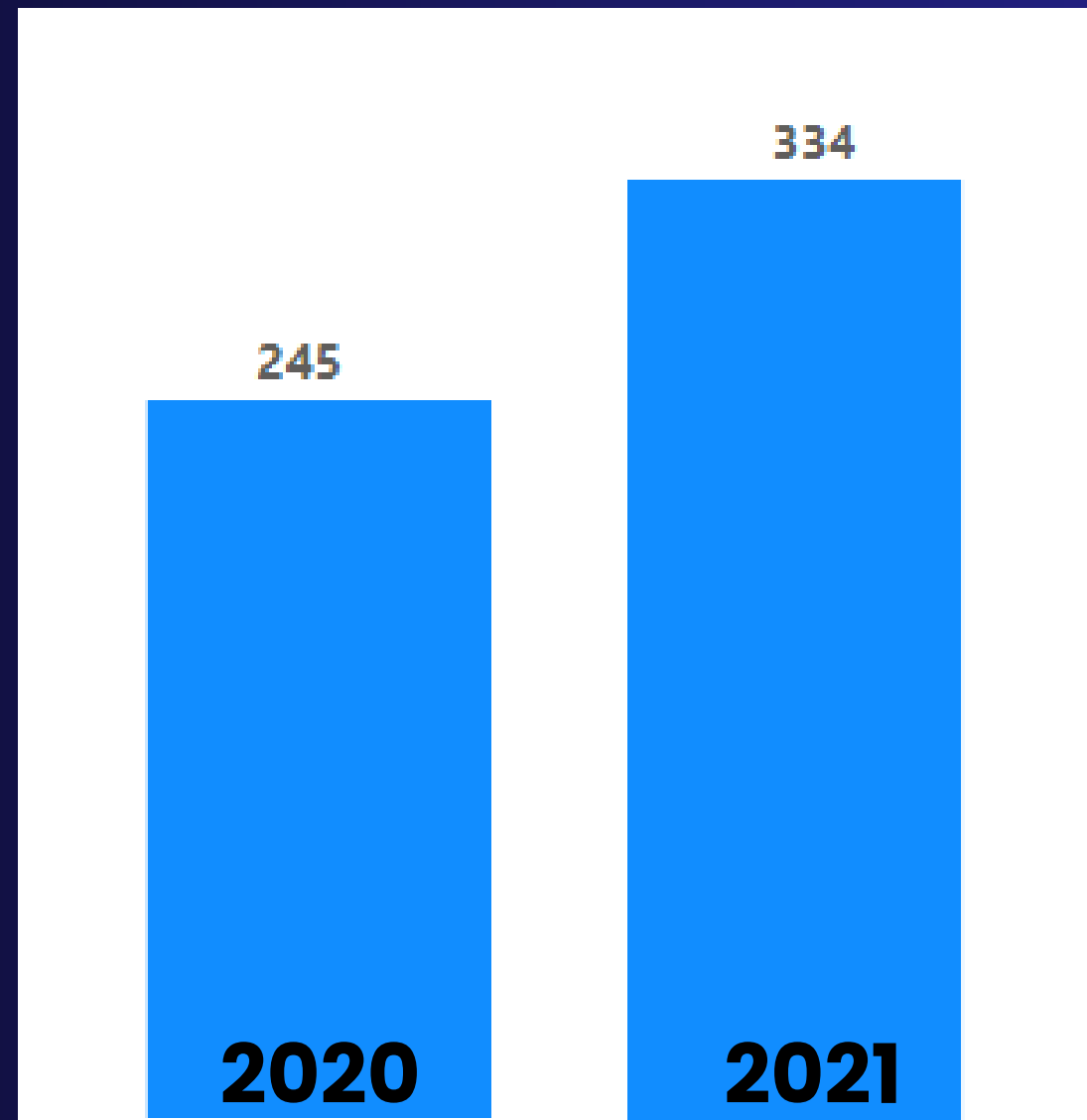
market



2. What is the percentage of unique product increase in 2021 vs. 2020?

```
WITH table1 AS (  
    SELECT COUNT(DISTINCT product_code) AS unique_product_2020  
    FROM fact_sales_monthly  
    WHERE fiscal_year = 2020  
),  
table2 AS (  
    SELECT COUNT(DISTINCT product_code) AS unique_product_2021  
    FROM fact_sales_monthly  
    WHERE fiscal_year = 2021  
)  
SELECT unique_product_2020, unique_product_2021,  
ROUND(((unique_product_2021 - unique_product_2020) / unique_product_2020) * 100, 2) AS percentage_change  
FROM table1, table2;
```

unique_product_2020	unique_product_2021	percentage_change
245	334	36.33

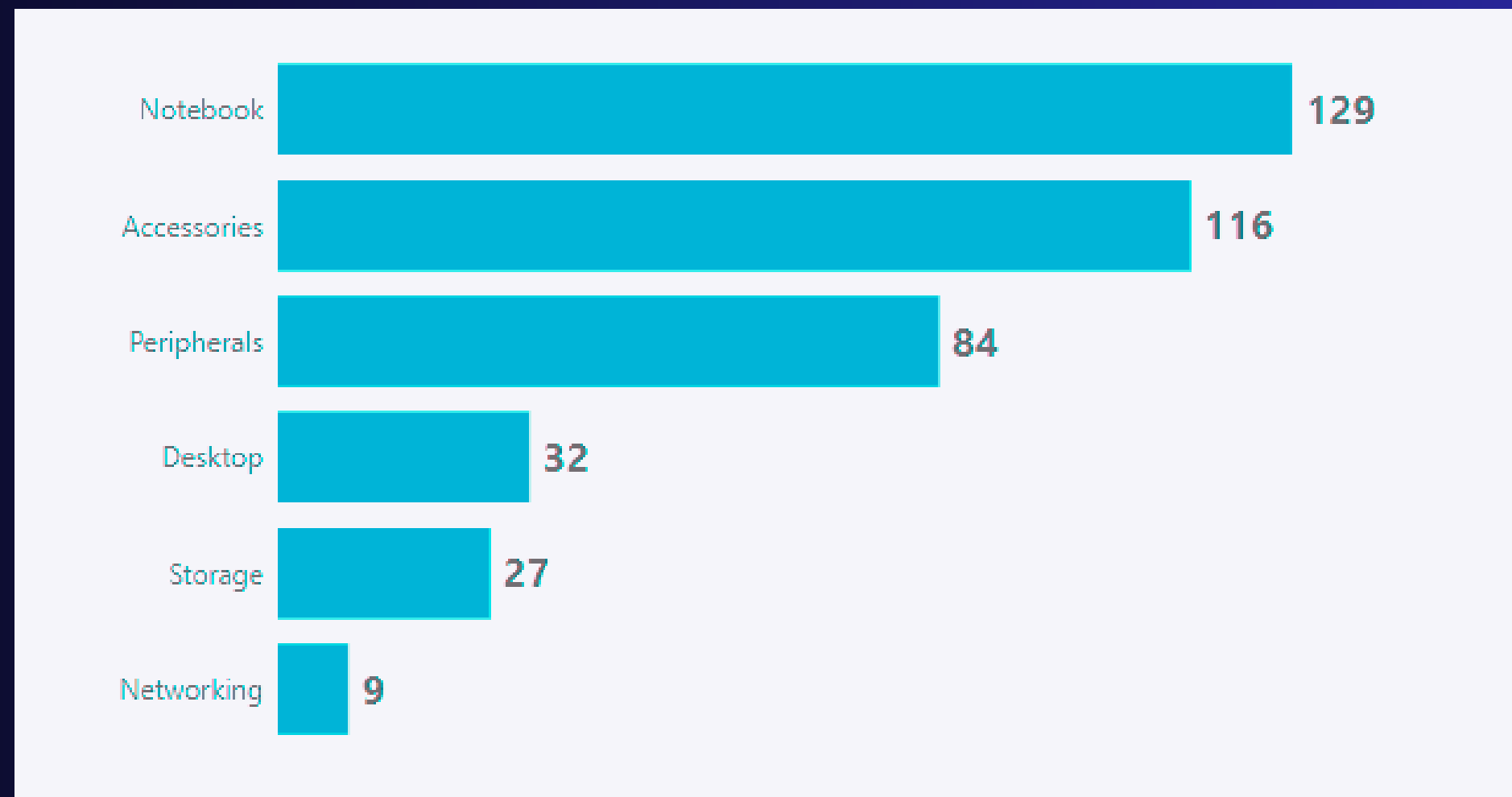


- The Product increase in 2021 is 36.33%.
- Continuously Innovating with introducing new Product

3. Provide a report with all the unique product counts for each segment and sort them in descending order of product counts.

```
SELECT segment,  
COUNT(product_code) AS unique_product_count  
FROM dim_product  
GROUP BY segment  
ORDER BY unique_product_count DESC;
```

segment	unique_product_count
Notebook	129
Accessories	116
Peripherals	84
Desktop	32
Storage	27
Networking	9



- Notebook, Accessories & Peripherals contribute around 83%
- Some new product should be introduced in Networking.

4. Follow-up: Which segment had the most increase in unique products in 2021 vs 2020?

```
WITH temp_table AS (  
    SELECT p.segment, s.fiscal_year, COUNT(DISTINCT s.product_code) AS product_count  
    FROM fact_sales_monthly s  
    JOIN dim_product p  
    ON s.product_code = p.product_code  
    GROUP BY p.segment, s.fiscal_year  
)  
  
SELECT up_2020.segment,  
up_2020.product_count AS product_count_2020,  
up_2021.product_count AS product_count_2021,  
(up_2021.product_count - up_2020.product_count) AS difference  
FROM temp_table AS up_2020  
JOIN temp_table AS up_2021  
ON up_2020.segment = up_2021.segment  
AND up_2020.fiscal_year = 2020  
AND up_2021.fiscal_year = 2021  
ORDER BY difference DESC
```

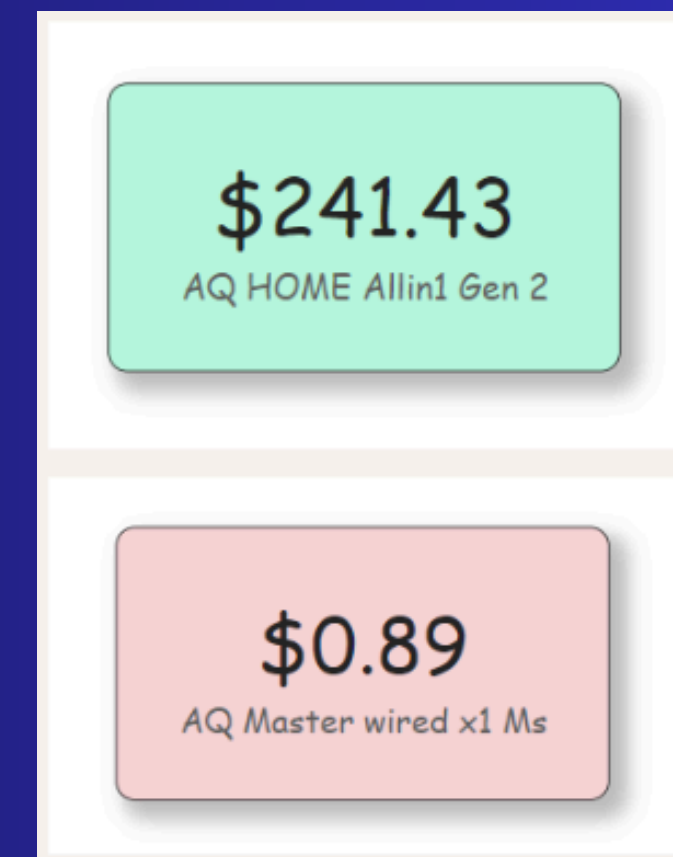
segment	product_count_2020	product_count_2021	difference
Accessories	69	103	34
Notebook	92	108	16
Peripherals	59	75	16
Desktop	7	22	15
Storage	12	17	5
Networking	6	9	3

segment	product2020	product2021	difference
Accessories	69	103	34
Notebook	92	108	16
Peripherals	59	75	16
Desktop	7	22	15
Storage	12	17	5
Networking	6	9	3
Total	245	334	89

- Accessories has 34 the Highest increase in production
- Storage and Networking producing lowest

5. Get the products that have the highest and lowest manufacturing costs.

```
SELECT p.product_code, p.product AS product_name,  
m.manufacturing_cost AS MIN_and_MAX_manufacturing_cost  
FROM dim_product p  
JOIN fact_manufacturing_cost m  
ON p.product_code = m.product_code  
WHERE  
m.manufacturing_cost = (  
SELECT MAX(manufacturing_cost) FROM fact_manufacturing_cost  
)  
OR  
m.manufacturing_cost = (  
SELECT MIN(manufacturing_cost) FROM fact_manufacturing_cost  
)
```

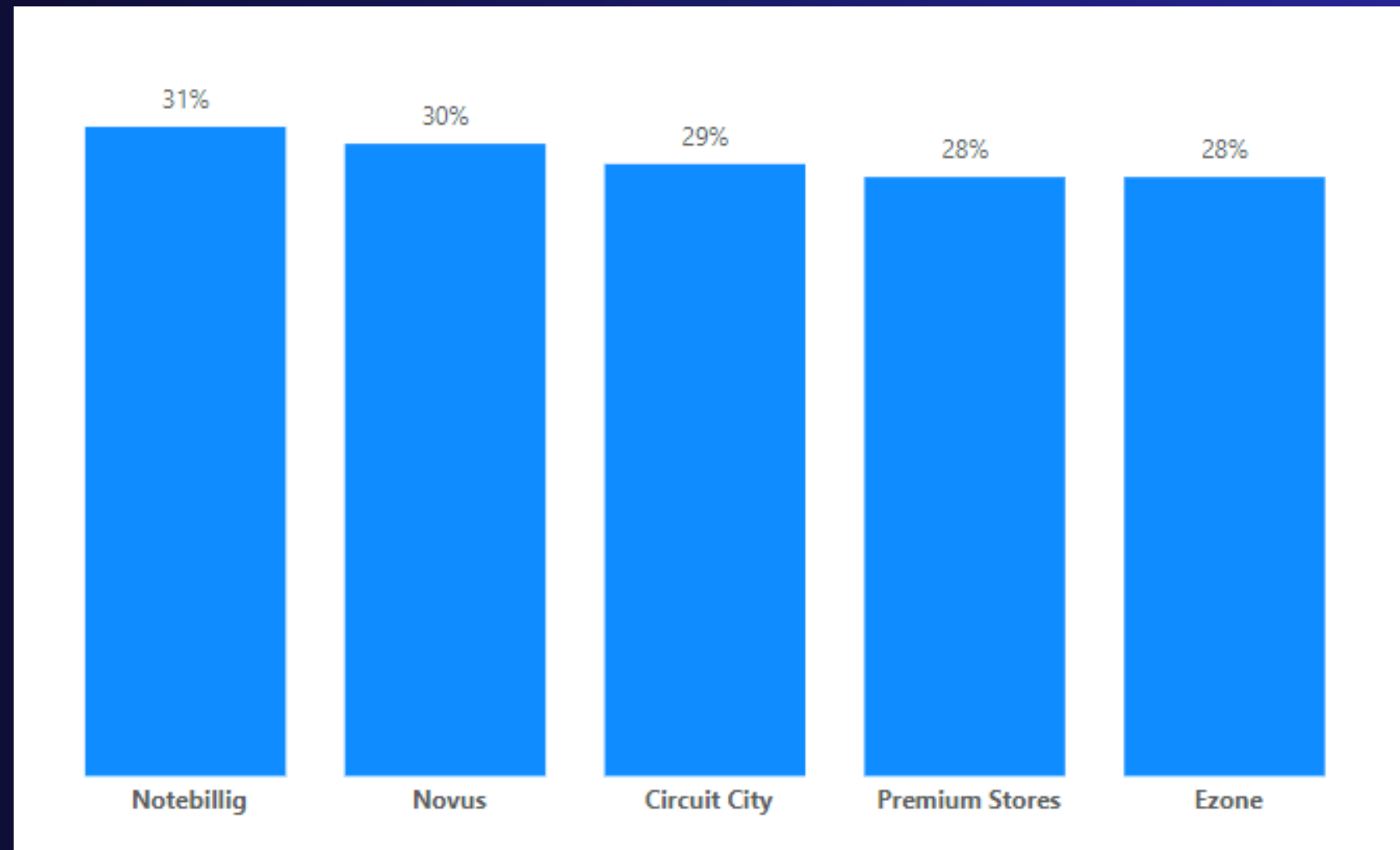


product_code	product_name	MIN_and_MAX_manufacturing_cost
A2118150101	AQ Master wired x1 Ms	0.8920
A6120110206	AQ HOME Allin1 Gen 2	240.5364

6. Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market.

```
SELECT c.customer_code, c.customer AS customer_name,  
ROUND(AVG(d.pre_invoice_discount_pct)*100,2) AS average_discount_percentage  
FROM dim_customer c  
JOIN fact_pre_invoice_deductions d  
ON c.customer_code = d.customer_code  
WHERE market = 'India' AND fiscal_year = 2021  
GROUP BY c.customer_code,c.customer  
ORDER BY average_discount_percentage DESC  
LIMIT 5;
```

customer_code	customer_name	average_discount_percentage
90002009	Flipkart	30.83
90002006	Viveks	30.38
90002003	Ezone	30.28
90002002	Croma	30.25
90002016	Amazon	29.33

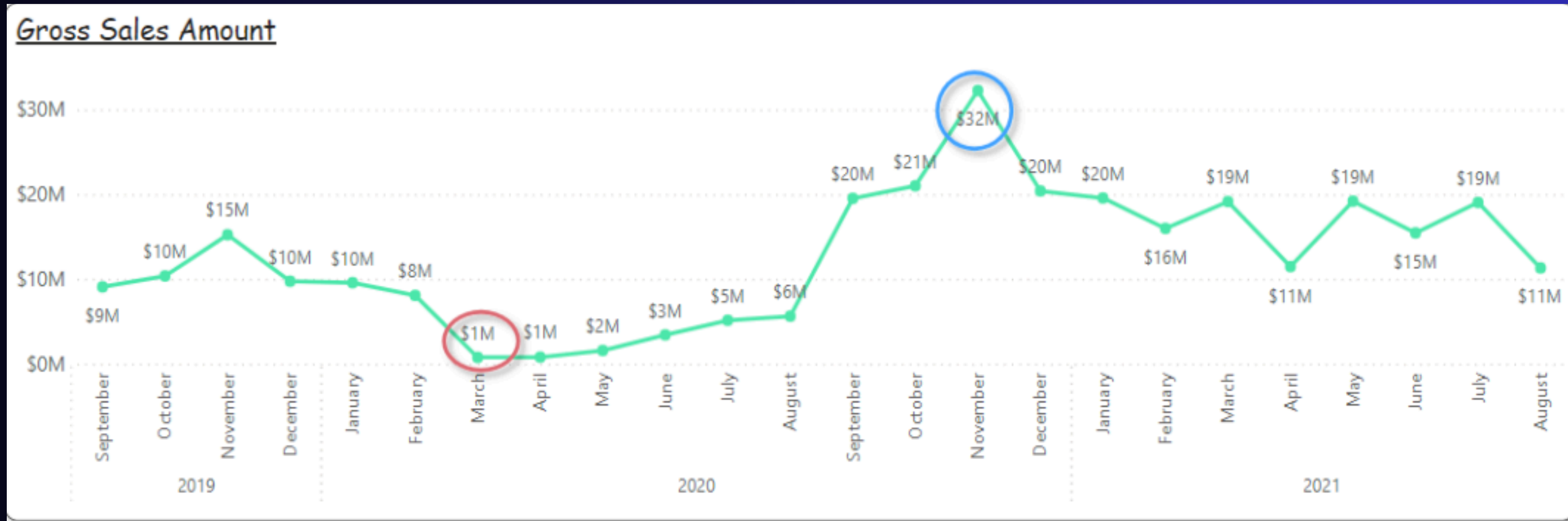


- In 2021 the average pre invoice discount given by top 5 customer is almost similar however Flipkart gave the highest avg discount i.e. 30.83 %

7. Get the complete report of the Gross sales amount for the customer “Atliq Exclusive” for each month . This analysis helps to get an idea of low and high-performing months and take strategic decisions.

```
SELECT MONTH(s.date) AS months,  
YEAR(s.date) AS years,  
SUM(s.sold_quantity * p.gross_price) AS gross_sales  
FROM dim_customer AS c  
JOIN fact_sales_monthly AS s  
ON c.customer_code = s.customer_code  
JOIN fact_gross_price AS p  
ON s.product_code = p.product_code  
WHERE c.customer = 'Atliq Exclusive'  
GROUP BY months, years  
ORDER BY years, months
```

months	years	gross_sales
9	2019	9092670.3392
10	2019	10378637.5961
11	2019	15231894.9669
12	2019	9755795.0577
1	2020	9584951.9393
2	2020	8083995.5479
3	2020	766976.4531
4	2020	800071.9543
5	2020	1586964.4768
6	2020	3429736.5712
7	2020	5151815.4020
8	2020	5638281.8287
9	2020	19530271.3028
10	2020	21016218.2095
11	2020	32247289.7946
12	2020	20409063.1769
1	2021	19570701.7102
2	2021	15986603.8883
3	2021	19149624.9239
4	2021	11483530.3032
5	2021	19204309.4095
6	2021	15457579.6626
7	2021	19044968.8164
8	2021	11324548.3409

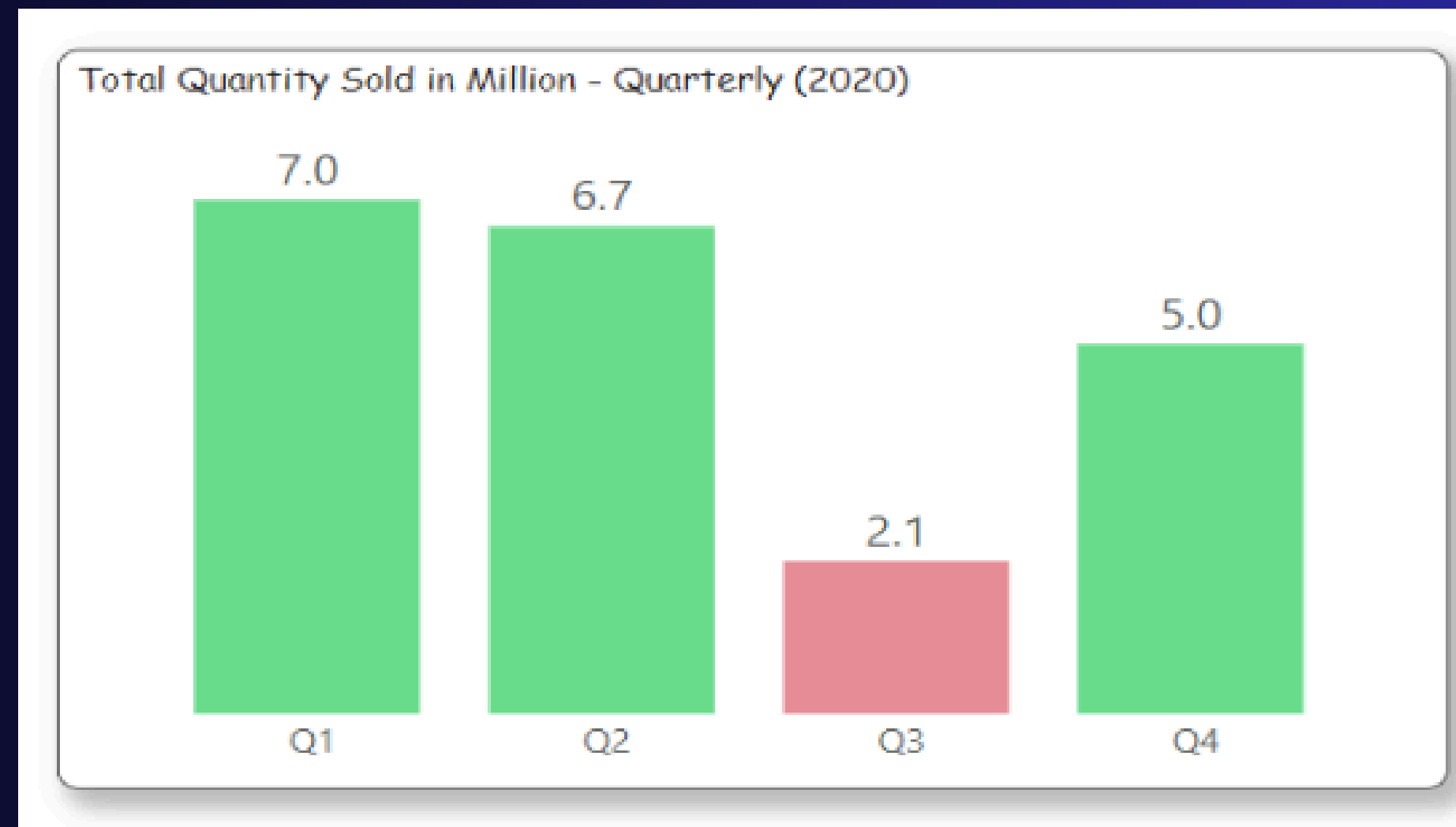


- Lowest Sales – March 2020 [Covid & Global Chip Shortage]
- Highest Sales – November 2020 [Festive Season]

8. In which quarter of 2020, got the maximum total_sold_quantity?

```
SELECT
    CASE
        WHEN date BETWEEN '2019-09-01' AND '2019-11-01' THEN 1
        WHEN date BETWEEN '2019-12-01' AND '2020-02-01' THEN 2
        WHEN date BETWEEN '2020-03-01' AND '2020-05-01' THEN 3
        WHEN date BETWEEN '2020-06-01' AND '2020-08-01' THEN 4
    END AS quarters,
    SUM(sold_quantity) AS total_sold_quantity
FROM fact_sales_monthly
WHERE fiscal_year = 2020
GROUP BY quarters
ORDER BY total_sold_quantity DESC;
```

quarters	total_sold_quantity
1	7005619
2	6649642
4	5042541
3	2075087

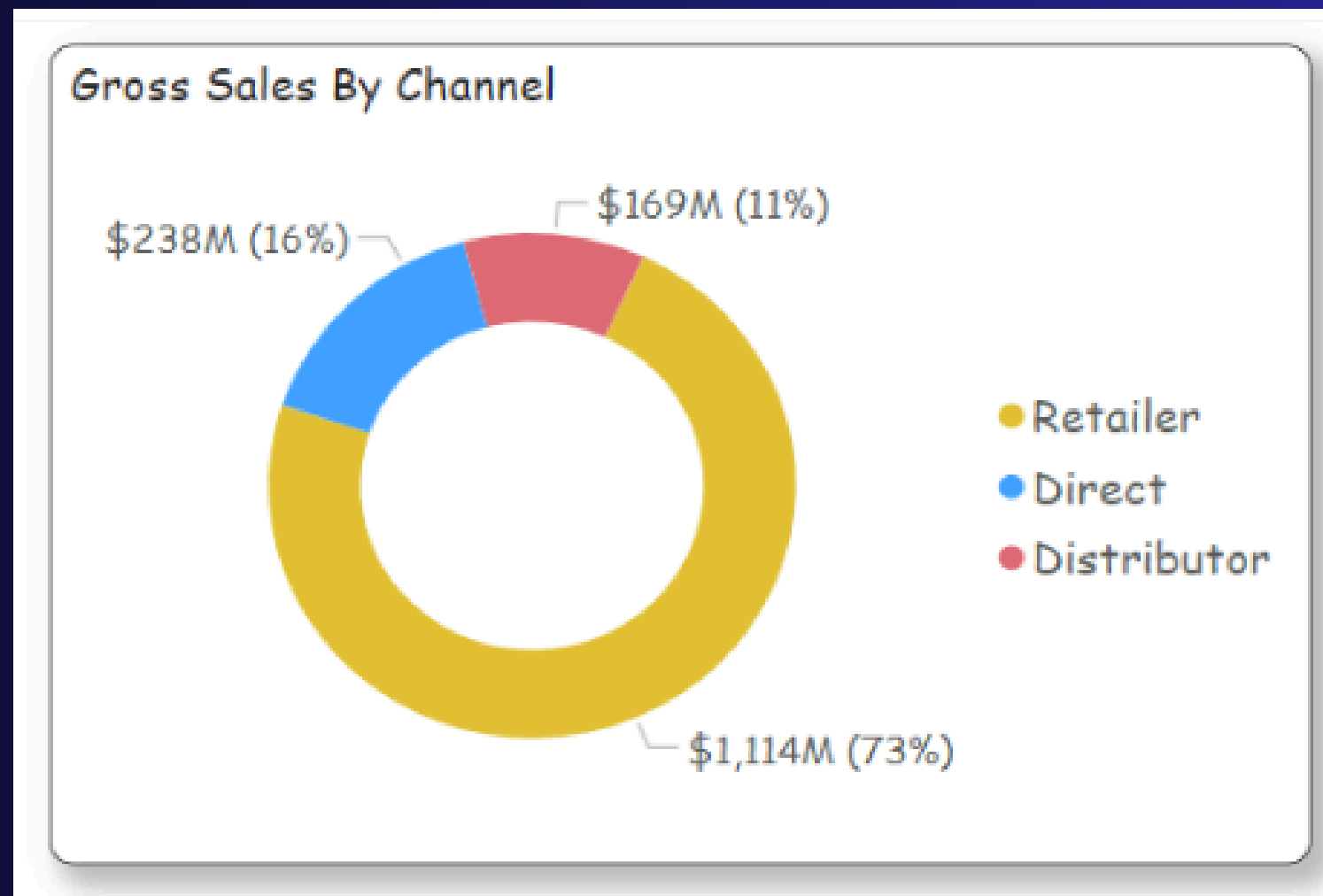


- In Quarter 1 sold maximum quantity i.e. 7 M where as Quarter 3 significantly decreased to 2.1 M, the reason behind is the Covid-Lockdown in the month of March, April & May.

9. Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution?

```
WITH total_gross_sales AS (  
    SELECT SUM(s.sold_quantity*p.gross_price) AS total_sales  
    FROM fact_sales_monthly s  
    JOIN fact_gross_price p  
    ON s.product_code = p.product_code  
    AND s.fiscal_year = p.fiscal_year  
    WHERE s.fiscal_year = 2021  
)  
  
SELECT  
    c.channel,  
    SUM(s.sold_quantity * p.gross_price) AS gross_sales_mln,  
    ROUND((SUM(s.sold_quantity * p.gross_price)/t.total_sales)*100,2) AS percentage  
FROM dim_customer c  
JOIN fact_sales_monthly s  
ON c.customer_code = s.customer_code  
JOIN fact_gross_price p  
ON s.product_code = p.product_code  
AND s.fiscal_year = p.fiscal_year  
JOIN total_gross_sales t  
WHERE s.fiscal_year = 2021  
GROUP BY channel, t.total_sales  
ORDER BY percentage DESC
```

channel	gross_sales_mln	percentage
Retailer	1219081639.9472	73.23
Direct	257532002.6536	15.47
Distributor	188025630.9348	11.30

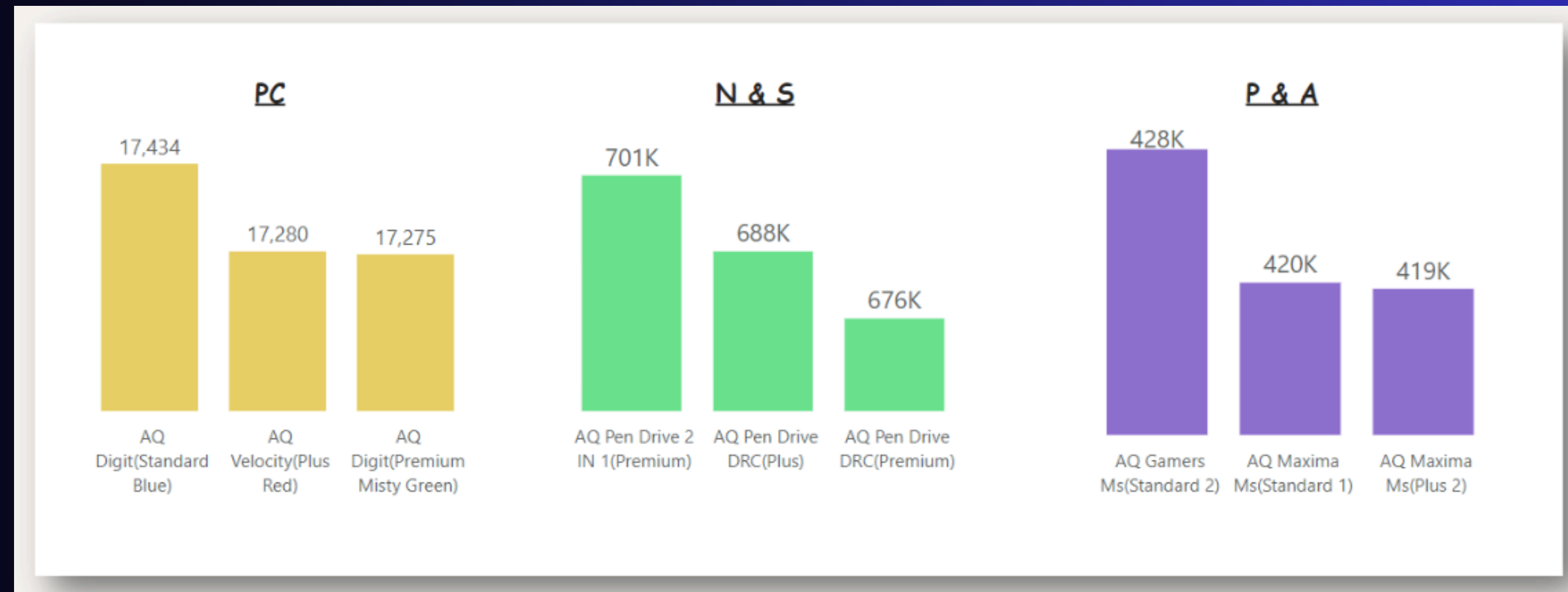


- The Retailers contribute to the major portion of the sales that is 73% where as Direct and Distributer combined sales is 27%

10. Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021?

```
WITH ranked_products AS (  
    SELECT p.division, s.product_code, p.product, SUM(s.sold_quantity) AS total_sold_quantity,  
           ROW_NUMBER() OVER(PARTITION BY division ORDER BY SUM(s.sold_quantity) DESC) AS rank_order  
    FROM fact_sales_monthly s  
    JOIN dim_product p  
    ON s.product_code = p.product_code  
    WHERE s.fiscal_year = 2021  
    GROUP BY p.division, s.product_code, p.product  
)  
  
SELECT  
    division, product_code,  
    product, total_sold_quantity,  
    rank_order  
FROM ranked_products  
WHERE rank_order <= 3
```

division	product_code	product	total_sold_quantity	rank_order
N & S	A6720160103	AQ Pen Drive 2 IN 1	701373	1
N & S	A6818160202	AQ Pen Drive DRC	688003	2
N & S	A6819160203	AQ Pen Drive DRC	676245	3
P & A	A2319150302	AQ Gamers Ms	428498	1
P & A	A2520150501	AQ Maxima Ms	419865	2
P & A	A2520150504	AQ Maxima Ms	419471	3
PC	A4218110202	AQ Digit	17434	1
PC	A4319110306	AQ Velocity	17280	2
PC	A4218110208	AQ Digit	17275	3



- Top 3 products from each division having the highest total sold quantity in the fiscal year 2021



*Thank
you!*

