



Filters

customer All
market All
region All
Fiscal_year 2019

P&L

By Fiscal Months

All Values are in USD

	Q1			Q2			Q3			Q4		
Values	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Net_Sales	06.5M	08.0M	10.7M	11.4M	06.5M	06.1M	06.4M	06.3M	06.5M	06.2M	06.5M	06.3M
COGS	03.8M	04.7M	06.3M	06.7M	03.9M	03.5M	03.8M	03.7M	03.8M	03.6M	03.8M	03.7M
GM	02.6M	03.4M	04.5M	04.7M	02.7M	02.6M	02.7M	02.6M	02.6M	02.6M	02.7M	02.6M
GM%	40.9%	42.0%	41.5%	41.4%	40.9%	41.9%	41.5%	41.4%	40.8%	42.0%	41.5%	41.4%

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By Fiscal Months

All Values are in USD

	Q1			Q2			Q3			Q4		
Values	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Net_Sales	17.1M	20.6M	28.7M	29.9M	17.1M	15.9M	02.1M	07.8M	09.9M	14.9M	16.1M	16.5M
COGS	10.6M	12.8M	18.1M	18.9M	10.7M	09.9M	01.3M	04.8M	06.2M	09.3M	10.2M	10.5M
GM	06.5M	07.8M	10.6M	11.0M	06.5M	06.0M	00.8M	02.9M	03.7M	05.5M	05.9M	06.1M
GM%	37.8%	37.8%	37.0%	36.8%	37.8%	37.7%	36.7%	37.7%	37.5%	37.3%	36.7%	36.8%

Filters

customer All
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Fiscal_year 2021

P&L

By Fiscal Months

All Values are in USD

	Q1			Q2			Q3			Q4		
Values	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Net_Sales	44.8M	54.6M	74.3M	78.1M	44.8M	41.8M	44.0M	43.5M	44.4M	41.5M	44.0M	43.0M
COGS	28.4M	34.7M	47.4M	49.8M	28.4M	26.5M	28.0M	27.7M	28.1M	26.4M	28.0M	27.4M
GM	16.4M	19.9M	27.0M	28.3M	16.4M	15.3M	16.0M	15.8M	16.3M	15.1M	16.0M	15.6M
GM%	36.7%	36.5%	36.3%	36.3%	36.7%	36.5%	36.4%	36.3%	36.6%	36.4%	36.4%	36.3%

Net sales Comparisons

21 vs 20	162.1%	164.7%	159.1%	161.0%	161.4%	162.5%	1981.6%	461.2%	347.0%	178.6%	173.9%	160.3%
20 vs 19	164.6%	156.6%	167.3%	161.5%	162.8%	162.0%	-67.1%	22.7%	53.1%	140.7%	148.0%	162.0%