

# ABINGDON PTA - VIRGINIA CONGRESS OF PARENTS AND TEACHERS FY 2025

## Budget Report

<b>Funds available at beginning of financial year (07/01/2025)</b>			<b>\$32,809.72</b>
<b>Last FY Carryover</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
<b>Last FY Carryover Totals</b>	<b>\$11,420.56</b>	<b>-\$977.76</b>	<b>\$10,442.80</b>
<b>Administrative</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
<b>Administrative Totals</b>	<b>-</b>	<b>-\$1,800.00</b>	<b>-\$1,800.00</b>
<b>Community Relations</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
<b>Community Relations Totals</b>	<b>-</b>	<b>-\$2,200.00</b>	<b>-\$2,200.00</b>
<b>Events</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
<b>Events Totals</b>	<b>\$600.00</b>	<b>-\$8,600.00</b>	<b>-\$8,000.00</b>
<b>Fundraising</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
<b>Fundraising Totals</b>	<b>\$51,240.00</b>	<b>-\$2,500.00</b>	<b>\$48,740.00</b>
<b>Grant Funds</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
<b>Grant Funds Totals</b>	<b>\$2,000.00</b>	<b>-\$10,000.00</b>	<b>-\$8,000.00</b>
<b>Membership</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
<b>Membership Totals</b>	<b>\$1,500.00</b>	<b>-\$750.00</b>	<b>\$750.00</b>
<b>Staff Appreciation</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
<b>Staff Appreciation Totals</b>	<b>\$1,400.00</b>	<b>-\$10,200.00</b>	<b>-\$8,800.00</b>
<b>Student Support</b>	<b>Budgeted Income</b>	<b>Budgeted Expenses</b>	<b>Budget Net</b>
<b>Student Support Totals</b>	<b>\$4,850.00</b>	<b>-\$13,350.00</b>	<b>-\$8,500.00</b>
<b>Grand Totals</b>			
	<b>\$73,010.56</b>	<b>-\$50,377.76</b>	<b>\$22,632.80</b>
<b>Projected bank balance if on budget</b>			<b>\$55,442.52</b>