

# Abingdon PTA General Membership Meeting

October 12, 2021 at 6:30pm via  
Zoom

# Agenda

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Gifted Program at Abingdon + Qs - Ms. Maria DeOlazo

Principal's Update + Qs - Mr. David Horak

ACTL Update from Ken Venable

PTA Updates

PTA Business - Budget Approval

Please stay after for questions and discussion.

# PTA Updates

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Trunk or Treat, Sat., Oct. 30., 12 to 2, Abingdon

Teacher Appreciation Breakfast, Thurs., Oct. 21

If you'd like to learn more or help out, please stay after.

# Upcoming Important Dates at Abingdon

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**Thursday October 21:** Early Release at 12:25pm (Day 1 of Parent-Teacher Conferences)

**Friday October 22:** No school for Students (Day 2 of Parent-Teacher Conferences)

**Monday October 25 at 7:00pm:**\_\_

[Virtual Middle School Information Night](#)

**Wednesday October 27:** Early Release at 12:25pm

**Tuesday November 2:** No School for Students (Grade Prep Day)

**Thursday November 4:** No School (Holiday - Diwali)

# DRAFT PTA Budget for 2021-2022

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Reserves from Years Past	\$35,493
Andrew Vitols Memorial Garden Bench	-\$3,000
Joanne Uyeda Bilingual Book Collection	-\$5,500
Projected Revenues for This Year	\$25,800
Projected Expenses for This Year	-\$33,200
Projected Funds to Carry Over to Next Year	\$19,593

# DRAFT Abingdon PTA Budget for 2021-2022 - REVENUES

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PTA Membership Dues & Donations	\$2,000
Armchair Fundraiser (November)	\$4,000
Read-a-Thon (Spring)	\$10,300
Retail Rebate	\$200
School Pictures	\$5,000
Spring Fundraiser – Mixed Bags	\$1,000
Spirit Night Out (restaurants)	\$300
Yearbooks & Lovelines	\$3,000

**TOTAL**                    **\$25,800**

# DRAFT Abingdon PTA Budget for 2021-2022 - EXPENSES

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## OVERVIEW

Administrative Expenses	-\$5,900
Community Engagement	-\$11,500
Staff Appreciation	-\$4,200
Student Enrichment	-\$11,600
<b>Total</b>	<b>-\$33,200</b>

# DRAFT Abingdon PTA Budget for 2021-2022 - EXPENSES

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## DETAIL Administrative Expenses

Dues to Virginia and County PTA	-\$800
General office/flyers/laminating	-\$3,000
Square Fees (credit card payments)	-\$100
Insurance	-\$200
Web support, e-newsletter	-\$800
IRS filing fee - nonprofit status	-\$1,000
<b>TOTAL</b>	<b>-\$5,900</b>



# DRAFT Abingdon PTA Budget for 2021-2022 - EXPENSES

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## DETAIL Community Engagement (1 of 2)

Translation	-\$5,000	
Coffee Events	-\$500	
Hispanic Heritage Month	-\$500	
Trunk or Treat	-\$200	
Adopt-a-Family for the Holidays		-\$500
Project GIFT	-\$500	
Outdoor Movie Nights	-\$1,000	

# DRAFT Abingdon PTA Budget for 2021-2022 - EXPENSES

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## DETAIL Community Engagement (2 of 2)

Kindergarten Info Sessions	-\$200
International Night	-\$2,000
STEAM Night	-\$500
5K Auction Night Babysitting	-\$300
<b>TOTAL</b>	<b>-\$11,500</b>

# DRAFT Abingdon PTA Budget for 2021-2022 - EXPENSES

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## DETAIL Staff Appreciation

Teacher Appreciation Week	-\$3,000
Weekly Teacher Coffee	-\$500
Fall Parent-Teacher Conf Breakfast	-\$350
Spring Parent-Teacher Conf Breakfast	-\$350
<b>TOTAL</b>	<b>-\$4,200</b>

# DRAFT Abingdon PTA Budget for 2021-2022 - EXPENSES

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## DETAIL Student Enrichment (1 of 2)

Cardinal Kids Mentoring Program	-\$800
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Author Visit/Assembly	-\$1,000
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5th Grade Promotion Fund	-\$1,500
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Yearbook Printing	-\$3,000
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Art Supplies	-\$500
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School Play	-\$500
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Science Club	-\$500
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# DRAFT Abingdon PTA Budget for 2021-2022 - EXPENSES

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## DETAIL Student Enrichment (2 of 2)

Let's Go Club (fitness)	-\$500
Food Pantry	-\$500
After School Enrichment Scholarships	-\$1,000
Discretionary Fund - President	-\$2,000
<b>TOTAL</b>	<b>-\$11,600</b>

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# Abingdon PTA on Social Media

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Facebook: Abingdon Elementary PTA

Twitter: @AbingdonPTA

Follow for the latest information and reminders of upcoming events!

Cardinal Courier is sent out weekly on Tuesdays

Email: [abingdonelementarypta@gmail.com](mailto:abingdonelementarypta@gmail.com)