

5. EXTENT of COMPLIANCE with the Team Recommendation for Area VIII – Physical Plant and Facilities in the last Survey Visit

- Present the status of Compliance Matrix of the Area focusing on interventions done on the recommendations.

Survey Recommendations	Action Taken	Evidence of Accomplishment
1. Additional lighting and ventilation to cater to the needs of the students including the PWDs.	<ul style="list-style-type: none"> ▪ The power upgrading inside the campus was conducted to rehabilitate the electrical connections. Because of this, new lightings were added and the connections, outlets, and switches of electric fans/air conditioning units inside the buildings were also restored. ▪ The rehabilitation also of various facilities was conducted to better serve its purposes and cater the needs of the students. ▪ The new HRM and Tourism Laboratory (Hostel) building was also constructed to cater the needs of the students including the PWDs. 	<ul style="list-style-type: none"> ▪ Program of Works: Power Upgrading ▪ Program of Works: Rehabilitation of Various Facilities ▪ Building Plan of HRM and Tourism Laboratory building (Hostel) ▪ Picture of the HRM and Tourism Laboratory building (Hostel)
2. Monitoring and regular evaluation of the canteen is desirable.	<ul style="list-style-type: none"> ▪ The canteen was already included in the preventive maintenance plan of the campus Physical Plant and Facilities office for regular inspection and monitoring. ▪ Due to the campus continues improvement of its buildings to cater the needs of the students including the PWDs, our canteen is already currently under rehabilitation. 	<ul style="list-style-type: none"> ▪ Preventive Maintenance Plan ▪ Designation of the assigned Inspector ▪ Preventive Maintenance Checklist ▪ Picture of the old canteen and its location, and the picture of the new building that is currently under construction where the canteen will be housed again.

3. Continues improvement of facilities and toilets	<ul style="list-style-type: none"> ▪ The rehabilitation of various facilities including toilets was conducted including the upgrading of electrical system of the campus. ▪ New HRM and Tourism Laboratory building was constructed. ▪ Other buildings are continuously improving through rehabilitation. 	<ul style="list-style-type: none"> ▪ Program of Works: Rehabilitation of Various Facilities ▪ Program of Works: Power Upgrading ▪ Building Plan of HRM and Tourism Laboratory building (Hostel) ▪ Picture of the HRM and Tourism Laboratory building (Hostel) ▪ Program of Works: Repair/Rehabilitation of School Buildings ▪ Picture of the new building that is currently under construction.
4. Additional construction of covered walk will provide protection to students from rain and heat of the sun.	<ul style="list-style-type: none"> ▪ The reconstruction of the old technology, canteen, and criminology buildings already include covered walk to protect the students from rain and heat of the sun. 	<ul style="list-style-type: none"> ▪ Picture of the old criminology and the old technology and canteen buildings showing that there were no designated covered walk for the students, and the picture of the currently being constructed building showing the long covered walk for the students.
5. The space in the student center has to be maximized to accommodate the various activities of students	<ul style="list-style-type: none"> ▪ Arranged or changed the setup inside the student center. ▪ Since the university is continuously upgrading its buildings, it is possible that the student center be transferred to a larger room of these buildings. 	<ul style="list-style-type: none"> ▪ Picture of the new setup inside the student center. ▪ Picture of the new building that is currently under construction.

- Present the Summary of Findings and Recommendations for Area VIII (Physical Plant and Facilities) during the _____ Preliminary, 1st Survey, 2nd Survey, 3rd Survey, or 4th Survey) in terms of;

Strengths:

1. The conducive environment of the classrooms is due to well-ventilated and well lit surroundings.
2. The canteen is well patronized by the students, faculty and staff.
3. The buildings have functional offices and well maintained office rooms.
4. Office rooms are conveniently located in the campus.
5. There is a properly maintained and functional student center.

Area Needing Improvement:

1. Facilities of the university that cater to the needs of the PWDs are inadequate.
2. The physical condition of the canteen needs improvement.
3. Rooms and toilets are old and non-functional.
4. Covered walk connecting one building to another is inadequate.
5. The space in the student center is limited.

Recommendations:

1. Additional lighting and ventilation to cater to the needs of the students including the PWDs.
2. Monitoring and regular evaluation of the canteen is desirable.
3. Continues improvement of facilities and toilets.
4. Additional construction of covered walk will provide protection to students from rain and heat of the sun.
5. The space in the student center has to be maximized to accommodate the various activities of students

➤ Present the Summary of Ratings on the quantitative assessment on Area VII

WEIGHT	MEAN	WEIGHTED MEAN
3	3.31	9.93

Evidence of Accomplishment

Recommendation #: 1

Additional lighting and ventilation to cater to the needs of the students including the PWDs.

Action Taken:

- The power upgrading inside the campus was conducted to rehabilitate the electrical connections. Because of this, new lightings were added and the connections, outlets, and switches of electric fans/air conditioning units inside the buildings were also restored.
- The rehabilitation also of various facilities was conducted to better serve its purposes and cater the needs of the students.
- The new HRM and Tourism Laboratory (Hostel) building was also constructed to cater the needs of the students including the PWDs.

Evidence of Accomplishment:

- Program of Works: Power Upgrading
- Program of Works: Rehabilitation of Various Facilities
- Building Plan of HRM and Tourism Laboratory building (Hostel)
- Picture of the HRM and Tourism Laboratory building (Hostel)

PROGRAM OF WORKS: POWER UPGRADING



Republic of the Philippines
PARTIDO STATE UNIVERSITY
 Camarines Sur

BAC

PSU-F-PPF-08

PROGRAM OF WORKS

Name of Project: POWER UPGRADING					
Location: PSU-SAN JOSE CAMPUS					Date: 9/24/2018
Project Description: Power upgrading including rehabilitation of pole line and secondary feeder line. It also includes replacement of defective electrical materials for selected buildings					Equipment Used:
Appropriation: 1,000,000.00					
Implementation Procedure: Straight Contract					
No. of Calendar Days: 60 cd					
Item no	Description of Work	%	Unit	Quantity	Unit Price
I	POLE LINE HARDWARES	10.42	lot	1.00	104,245.00
II	SECONDARY FEEDER LINE AND WIRING ACCESSORIES	82.08	lot	1.00	820,755.00
III	Pre-construction/Supervision	7.50	lot	1.00	75,000.00
		100.00			1,000,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES					
I. Estimated Contract Cost		B. Indirect Cost			146,500.00
A. Direct Cost		C. Vat			44,000.00
1. General Requirements		Sub-Total			190,500.00
2. Materials		Total of I			925,000.00
2.1 Supply Delivery	549,531.00	II. Estimated Government Expenses			
2.2 Testing materiais		1. Pre-Const. Eng'g.			75,000.00
3. Labor		2.EAO			
3.1 Direct Labor	184,969.00	3. Reg. Off. Ret.			
3.2 Fringe Benefits		4. Central Off. Ret.			
4. Equipment Expenses		5. Mat'l. Qty. Cntrl.			
4.1 Rental and Fuel		6. Proj. Mgt.			
4.2 Contingencies		7. Miscellaneous			
		Total of II			75,000.00
Sub-tctal	734,500.00	Grand Total Est. Proj. Cost			1,000,000.00

Prepared and Submitted by:

MARIJOY C. ATOLE, UAP
 Director-PPF

Recommending Approval:

ARNEL B. ZARCEDO, EDEL
 VP for Admin & Finance

Approved:

RAUL G. BRADECINA, Ph.D.
 SUC President III

PROGRAM OF WORKS: REHABILITATION OF VARIOUS FACILITIES



Republic of the Philippines
PARTIDO STATE UNIVERSITY
Camarines Sur

PSU-F-PPF-C

PROGRAM OF WORKS

Project Name:				Rehab of Various Facilities			Date:	, 2018
Location:				PSU-San Jose Campus, San Jose, Camarines Sur			Equipment Used:	
Project Description:				Rehabilitation and maintenance of various school buildings and facilities			1-bagger conc. mixer concrete vibrator , Handtools	
Appropriation:				1,455,673.85				
Implementation Procedure:								
No. of Calendar Days:		120 Calendar days						
Item No.			Description of Work	%	Unit	Quantity	Unit Price	Amount
I			GENERAL REQUIREMENTS	4.07	lot	1.00	59,220.00	59,220.00
II			BAKING LABORATORY					
	1		SITE PREPARATION/SITEWORKS					
		1.1	Excavation Works	0.13	cu.m.	12.51	151.13	1,890.00
		1.2	Embankment/Backfill	0.45	cu.m.	9.36	698.25	6,535.62
		1.3	Demolition/Clearing works	0.39	cu.m.	182.45	31.08	5,670.00
	2		STRUCTURAL WORKS					
			Concrete Works	3.15	cu.m.	7.83	5,850.15	45,806.67
			Reinforcing Steel Bars	3.07	kgs	677	66.06	44,722.31
			Forms and Scaffoldings	3.23	lot	1.00	46,995.48	46,995.48
	3		ARCHITECTURAL WORKS					
			Doors and Windows	2.63	lot	1.00	38,329.20	38,329.20
			Ceiling Works	3.08	sq.m.	73.50	610.18	44,848.44
			Painting Works	5.28	sq.m.	399.42	192.40	76,846.77
			Roofing Works	15.33	lot	1.00	223,193.88	223,193.88
			ELECTRICAL WORKS	1.68	lot	1.00	24,406.20	24,406.20
			PLUMBING WORKS	0.79	lot	1.00	11,466.00	11,466.00
			BUILDING SITE IMPROVEMENT	3.35	lot	1.00	48,697.60	48,697.60
III			SUPPLY AND FACULTY BUILDING					
	2		Demolition/Clearing works	0.22		142.16	22.16	3,150.00
	3		Forms And Scaffoldings	0.87		1.00	12,600.00	12,600.00
	4		Ceiling Works	2.44		48.19	735.97	35,462.70
	5		Painting Works	2.66		304.79	127.10	38,738.70
	6		Roofing Works	12.48		1.00	181,629.63	181,629.63
	7		Plumbing Works	0.45		1.00	6,552.00	6,552.00
IV			SCIENCE LABORATORY					
	2		Demolition/Clearing works	0.54		366.00	21.52	7,875.00
	3		Forms And Scaffoldings	0.95		1.00	13,860.00	13,860.00
	4		Ceiling Works	3.62		101.93	517.44	52,743.60
	5		Painting Works	8.60		746.90	167.55	125,143.20
	6		Roofing Works	19.59		1.00	285,200.37	285,200.37
	7		Plumbing Works	0.97		1.00	14,090.48	14,090.48
				100.00				1,455,673.85
BREAKDOWN OF ESTIMATED EXPENDITURES								
I. Estimated Contract Cost				B. Indirect Cost			231,050.98	
A. Direct Cost				C. Vat			69,367.97	
1. Mob/demob.				Sub-Total			300,418.95	
2. Materials				Total of I			1,455,673.85	
2.1 Supply Delivery				II. Estimated Government Expenses				
2.2 Testing materials				1. Pre-Const.Eng'g.				
3. Labor				2.EAO				
3.1 Direct Labor				3. Reg.Off.Ret.				
3.2 Fringe Benefits				4. Central Off.Ret.				
4. Equipment Expenses				5. Mat'l.Qty.Cntrl.				
4.1 Rental and Fuel				6. Proj.Mgt.				
4.2 Contingencies				7.Miscellaneous				
Sub-total				Grand Total Estimated				
				Project Cost			1,455,673.85	

Prepared by
SHEENA M. RAAT, UAP
Architect-PPF

Checked by:
FELIPE B. PRIMAVERA
University Engineer

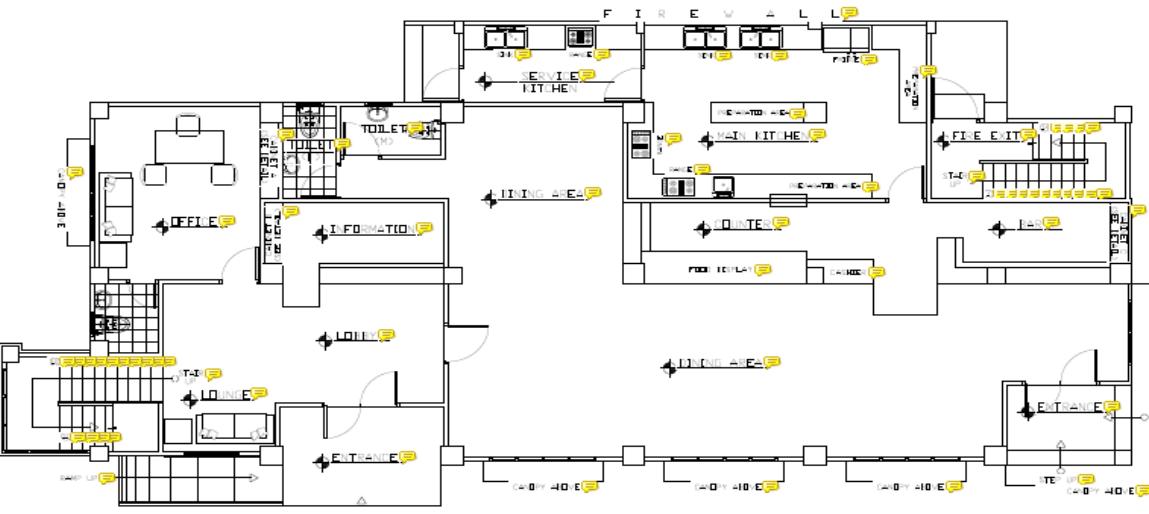
Submitted by:
MARIJOY C. ATOLE, UAP
Director- PPF

Recommending Approval:
ARNEL B. ZARCEO, EDEL
VP for Admin & Finance

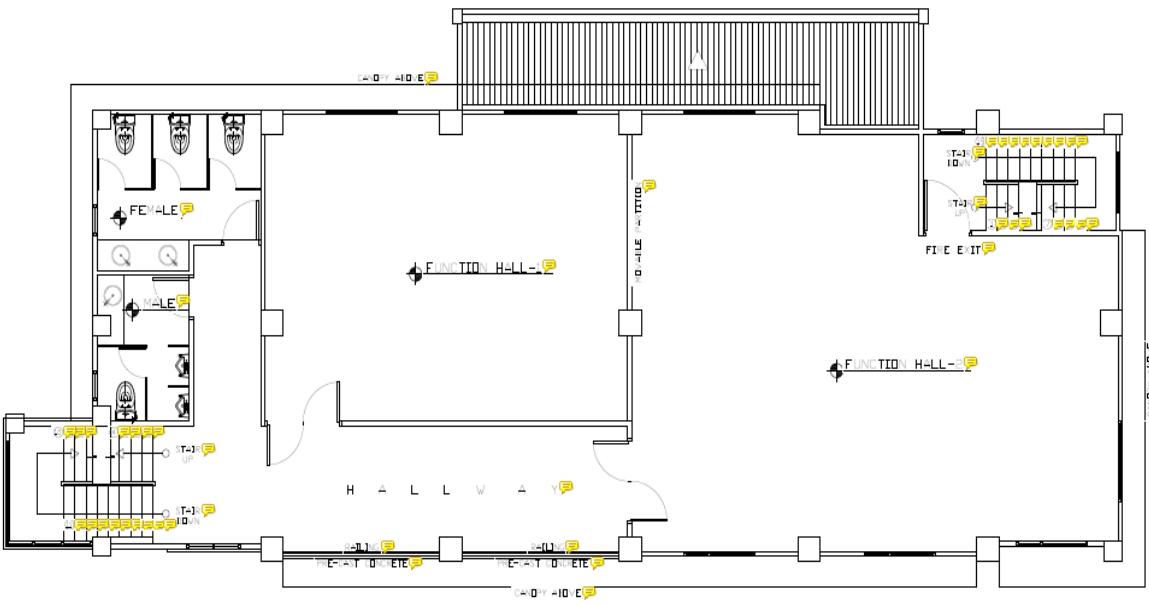
Approved:
RAUL G. BRADECINA, Ph.D.
SUC President III

THE BUILDING PLAN OF THE HRM AND TOURISM LABORATORY BUILDING

HRM AND TOURISM BUILDING GROUND FLOOR PLAN



HRM AND TOURISM BUILDING SECOND FLOOR PLAN



THE HRM AND TOURISM LABORATORY BUILDING



Recommendation #: 2

Monitoring and regular evaluation of the canteen is desirable.

Action Taken:

- The canteen was already included in the preventive maintenance plan of the campus Physical Plant and Facilities office for regular inspection and monitoring.
- Due to the campus continues improvement of its buildings to cater the needs of the students including the PWDs, our canteen is already currently under rehabilitation.

Evidence of Accomplishment:

- Preventive Maintenance Plan
- Designation of the assigned Inspector
- Preventive Maintenance Checklist
- Picture of the old canteen and its location, and the picture of the new building that is currently under construction where the canteen will be housed again.

PREVENTIVE MAINTENANCE PLAN

PSU-F-PPF-02
DATE: 1-14-19
SIGNATURE: *[Signature]*
PARTIDO STATE UNIVERSITY
CONTROLLED



PREVENTIVE MAINTENANCE PLAN 2019

PHYSICAL PLANT AND FACILITIES



Republic of the Philippines
PARTIDO STATE UNIVERSITY
Camarines Sur

PSU-F-PPF-02

PREVENTIVE MAINTENANCE PLAN CY 2019

Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
A. Building Maintenance-7												
1. Food & Beverage Laboratory Building (Food House)	SA						SA					
2. Administration Building (ESF Bldg.)	SA						SA					
3. San Jose Building (Offices & Laboratories Bldg.)	SA						SA					
4. Criminology Building (Bagong Lipunan Bldg.)	SA						SA					
5. Library Building	SA						SA					
6. Technology Building (Automotive) & Canteen	SA						SA					
7. Andaya Building (College Bldg.)	SA						SA					
B. Other Structure/Facilities -9												
1. Guard House & Gate	SA						SA					
2. Covered Path walk	SA						SA					
3. Compound Areas	SA						SA					
C. Standby Generator Areas												
F. Electrical System for Buildings-7												
1. Food & Beverage Laboratory Building (Food House)	SA						SA					
2. Administration Building (ESF Bldg.)	SA						SA					
3. San Jose Building (Offices & Laboratories Bldg.)	SA						SA					
4. Criminology Building (Bagong Lipunan Bldg.)	SA						SA					
5. Library Building	SA						SA					
6. Technology Building (Automotive) & Canteen	SA						SA					
7. Andaya Building (College Bldg.)	SA						SA					

Legend: M-Monthly Q- Quarterly SA-Semi-Annually A- Annually

Prepared by:

[Signature]
ARJAY F. ABIO
PPF Coordinator

Date: 1-11-19

Approved by:

[Signature]
ARNEL B. MILLESCA, Ed.D., Li.B.
Campus Dean

Date: 1-11-19

DESIGNATED INSPECTOR/MAINTENANCE STAFF OF THE BUILDING



Republic of the Philippines
PARTIDO STATE UNIVERSITY SAN JOSE-LAGONOY CAMPUS
Camarines Sur

Office of the Campus Dean

OFFICE ORDER NO. 31, S. 2019

TO : HOMER P. PELO
FROM : OFFICE OF THE CAMPUS DEAN
DATE : JANUARY 4, 2019
**SUBJECT : DESIGNATION AS PREVENTIVE MAINTENANCE INSPECTOR
OF PSU SAN JOSE CAMPUS EFFECTIVE JANUARY 10, 2019
OR UNTIL REVOKED OR AMENDED**

In accordance with the delegated authority of University President to authorize the Campus Dean to designate Campus Officials and Maintenance Inspectors, in the exigency of service and for the preventive maintenance of various facilities and equipment of the campus, you are hereby designated as the Preventive Maintenance In-Charge and Inspector for Buildings, Other Structures and Ground, Plumbing Systems, Drinking Stations, Water Tanks, Generator Set and other maintenance tools and equipment, effective January 10, 2019 or until revoked or amended.

As PM In-Charge and Inspector, you are tasked to perform the following.

1. Conduct preventive maintenance inspection for buildings, other structures and ground, plumbing systems, drinking stations, water tanks, generator set and other maintenance tools and equipment of the campus;
2. Accomplish Preventive Maintenance checklist regularly;
3. Assist in the conduct of preventive maintenance inspection for vehicles, cooling system, and electrical system of the campus;
4. Assist in the preparation of purchase requests for the needed materials, equipment, and spare parts of other equipment;
5. Assist the PPF coordinator in implementing all programs and services under the Physical Plant and Facilities unit.
6. Respond promptly to service requests and work orders;
7. Serve with integrity, professionalism and commitment;
8. Establish / maintain harmonious inter-office relationship for efficient delivery of services; and
9. Perform other related functions.

For your guidance and strict compliance.


ARNEL B. MILLESCA, Ed.D., LI.B.
Campus Dean

CONFORME:


HOMER P. PELO
Administrative Aide III/Utility Worker

SAMPLE ACCOMPLISHED MAINTENANCE CHECKLIST



Republic of the Philippines
PARTIDO STATE UNIVERSITY
 Camarines Sur

PSU-F-PPF-07

PREVENTIVE MAINTENANCE CHECKLIST

Date: January 2019

Tick appropriate box with (✓) if checked item is ok. Put an (x) mark if item is not okay									
TYPE OF ITEM/EQUIPMENT							FREQUENCY		
	<input checked="" type="checkbox"/> Building	<input type="checkbox"/> Other Structure	<input type="checkbox"/> Month	<input type="checkbox"/> Semi-Annual					
ACTIVITIES	Equipment No./Items Location						<input type="checkbox"/> Quarter	<input type="checkbox"/> Annual	REMARKS
	Food House	Admin	San Jose	Crimin ology	Librar y	Techn ology	unday a		
Interior									
Check floor condition	/	/	/	/	/	/	/		
Check wall/partition	/	/	/	/	/	X	/		
Check wall paint	/	/	/	/	/	/	/		
Check ceiling board /slab ceiling condition	X	/	/	X	/	X	/		
Check stair finished/railings	/	/	/	/	/	/	/		
Exterior									
Check door (panel, jamb, hinges, lock)	/	/	/	/	/	/	/		
Check window (frame/ glass /hinges/lubricants)	/	/	/	/	/	/	/		
Check condition of CHB wall/wooden partition	/	/	/	/	/	/	/		
Check wall paint	/	/	/	/	/	X	/		
Check stair finishes	/	/	/	/	/	/	/		
Check railings	/	/	/	/	/	/	/		
Check floor finishes	/	/	/	/	/	/	/		
Check corridor and railings	/	/	/	/	/	/	/		
Check roof sheets/roof slab	X	/	/	X	/	X	/		
Check flashing, gutter, ridge, fascia board	/	/	/	/	/	/	/		
Furniture									
Check writing boards	/	/	/	/	/	/	/		
Check tables	/	/	/	/	/	/	/		
Check chairs	/	/	/	/	/	/	/		
Conducted by/Date:	1/7/19	1/7/19	1/7/19	1/7/19	1/7/19	1/7/19	1/7/19		
Verified by/Date:	✓	✓	✓	✓	✓	✓	✓		
1/7/19	1/7/19	1/7/19	1/7/19	1/7/19	1/7/19	1/7/19	1/7/19		
Corrective Action								Date	Remarks
1/7/19	Report of the Criminology & FH buildings is already for renovation. Thus reported to BPP GoA. The kitchen of fu Cafeteria is also for repair already.						1/7/19	Reported	

PICTURE OF THE OLD CANTEEN BUILDING AND ITS LOCATION



PICTURE OF THE NEW BUILDING THAT IS CURRENTLY UNDER CONSTRUCTION WHERE THE CANTEEN WILL BE HOUSED AGAIN.



Recommendation #: 3

Continues improvement of facilities and toilets.

Action Taken:

- The rehabilitation of various facilities including toilets was conducted including the upgrading of electrical system of the campus.
- New HRM and Tourism Laboratory building was constructed.
- Other buildings are continuously improving through rehabilitation.

Evidence of Accomplishment:

- Program of Works: Rehabilitation of Various Facilities
- Program of Works: Power Upgrading
- Building Plan of HRM and Tourism Laboratory building (Hostel)
- Picture of the HRM and Tourism Laboratory building (Hostel)
- Program of Works: Repair/Rehabilitation of School Buildings
- Picture of the new building that is currently under construction.

PROGRAM OF WORKS: REHABILITATION OF VARIOUS FACILITIES



Republic of the Philippines
PARTIDO STATE UNIVERSITY
Camarines Sur

PSU-F-PPF-C

PROGRAM OF WORKS

Project Name:				Rehab of Various Facilities			Date:	, 2018
Location:				PSU-San Jose Campus, San Jose, Camarines Sur			Equipment Used:	
Project Description:				Rehabilitation and maintenance of various school buildings and facilities			1-bagger conc. mixer concrete vibrator , Handtools	
Appropriation:				1,455,673.85				
Implementation Procedure:								
No. of Calendar Days:		120 Calendar days						
Item No.			Description of Work	%	Unit	Quantity	Unit Price	Amount
I			GENERAL REQUIREMENTS	4.07	lot	1.00	59,220.00	59,220.00
II			BAKING LABORATORY					
	1		SITE PREPARATION/SITEWORKS					
		1.1	Excavation Works	0.13	cu.m.	12.51	151.13	1,890.00
		1.2	Embankment/Backfill	0.45	cu.m.	9.36	698.25	6,535.62
		1.3	Demolition/Clearing works	0.39	cu.m.	182.45	31.08	5,670.00
	2		STRUCTURAL WORKS					
			Concrete Works	3.15	cu.m.	7.83	5,850.15	45,806.67
			Reinforcing Steel Bars	3.07	kgs	677	66.06	44,722.31
			Forms and Scaffoldings	3.23	lot	1.00	46,995.48	46,995.48
	3		ARCHITECTURAL WORKS					
			Doors and Windows	2.63	lot	1.00	38,329.20	38,329.20
			Ceiling Works	3.08	sq.m.	73.50	610.18	44,848.44
			Painting Works	5.28	sq.m.	399.42	192.40	76,846.77
			Roofing Works	15.33	lot	1.00	223,193.88	223,193.88
			ELECTRICAL WORKS	1.68	lot	1.00	24,406.20	24,406.20
			PLUMBING WORKS	0.79	lot	1.00	11,466.00	11,466.00
			BUILDING SITE IMPROVEMENT	3.35	lot	1.00	48,697.60	48,697.60
III			SUPPLY AND FACULTY BUILDING					
	2		Demolition/Clearing works	0.22		142.16	22.16	3,150.00
	3		Forms And Scaffoldings	0.87		1.00	12,600.00	12,600.00
	4		Ceiling Works	2.44		48.19	735.97	35,462.70
	5		Painting Works	2.66		304.79	127.10	38,738.70
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	7		Plumbing Works	0.45		1.00	6,552.00	6,552.00
IV			SCIENCE LABORATORY					
	2		Demolition/Clearing works	0.54		366.00	21.52	7,875.00
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	4		Ceiling Works	3.62		101.93	517.44	52,743.60
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	6		Roofing Works	19.59		1.00	285,200.37	285,200.37
	7		Plumbing Works	0.97		1.00	14,090.48	14,090.48
				100.00				1,455,673.85
BREAKDOWN OF ESTIMATED EXPENDITURES								
I. Estimated Contract Cost				B. Indirect Cost			231,050.98	
A. Direct Cost				C. Vat			69,367.97	
1. Mob/demob.				Sub-Total			300,418.95	
2. Materials				Total of I			1,455,673.85	
2.1 Supply Delivery				II. Estimated Government Expenses				
2.2 Testing materials				1. Pre-Const.Eng'g.				
3. Labor				2.EAO				
3.1 Direct Labor				3. Reg.Off.Ret.				
3.2 Fringe Benefits				4. Central Off.Ret.				
4. Equipment Expenses				5. Mat'l.Qty.Cntrl.				
4.1 Rental and Fuel				6. Proj.Mgt.				
4.2 Contingencies				7.Miscellaneous				
Sub-total				Grand Total Estimated				
				Project Cost			1,455,673.85	

Prepared by
SHEENA M. RAAT, UAP
Architect-PPF

Checked by:
FELIPE B. PRIMAVERA
University Engineer

Submitted by:
MARIJOY C. ATOLE, UAP
Director- PPF

Recommending Approval:
ARNEL B. ZARCEO, EDEL
VP for Admin & Finance

Approved:
RAUL G. BRADECINA, Ph.D.
SUC President III

PROGRAM OF WORKS: POWER UPGRADING



Republic of the Philippines
PARTIDO STATE UNIVERSITY
 Camarines Sur

BAC

PSU-F-PPF-08

PROGRAM OF WORKS

Name of Project: POWER UPGRADING					
Location: PSU-SAN JOSE CAMPUS					Date: 9/24/2018
Project Description: Power upgrading including rehabilitation of pole line and secondary feeder line. It also includes replacement of defective electrical materials for selected buildings					Equipment Used:
Appropriation: 1,000,000.00					
Implementation Procedure: Straight Contract					
No. of Calendar Days: 60 cd					
Item no	Description of Work	%	Unit	Quantity	Unit Price
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II	SECONDARY FEEDER LINE AND WIRING ACCESSORIES	82.08	lot	1.00	820,755.00
III	Pre-construction/Supervision	7.50	lot	1.00	75,000.00
		100.00			1,000,000.00
BREAKDOWN OF ESTIMATED EXPENDITURES					
I. Estimated Contract Cost		B. Indirect Cost			146,500.00
A. Direct Cost		C. Vat			44,000.00
1. General Requirements		Sub-Total			190,500.00
2. Materials		Total of I			925,000.00
2.1 Supply Delivery	549,531.00	II. Estimated Government Expenses			
2.2 Testing materiais		1. Pre-Const. Eng'g.			75,000.00
3. Labor		2.EAO			
3.1 Direct Labor	184,969.00	3. Reg. Off. Ret.			
3.2 Fringe Benefits		4. Central Off. Ret.			
4. Equipment Expenses		5. Mat'l. Qty. Cntrl.			
4.1 Rental and Fuel		6. Proj. Mgt.			
4.2 Contingencies		7. Miscellaneous			
		Total of II			75,000.00
Sub-tctal	734,500.00	Grand Total Est. Proj. Cost			1,000,000.00

Prepared and Submitted by:

MARIJOY C. ATOLE, UAP
 Director-PPF

Recommending Approval:

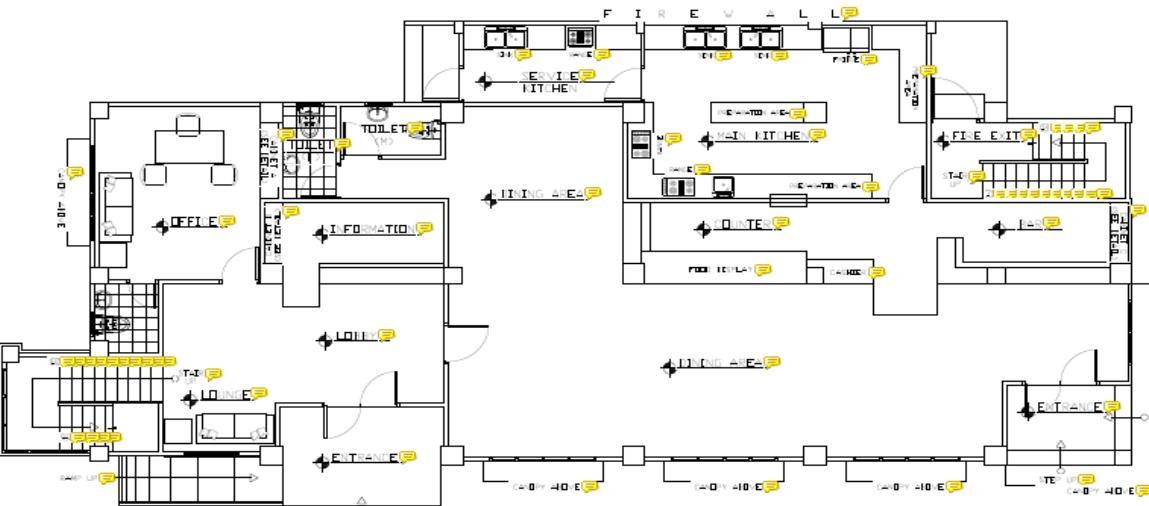
ARNEL B. ZARCEDO, EDEL
 VP for Admin & Finance

Approved:

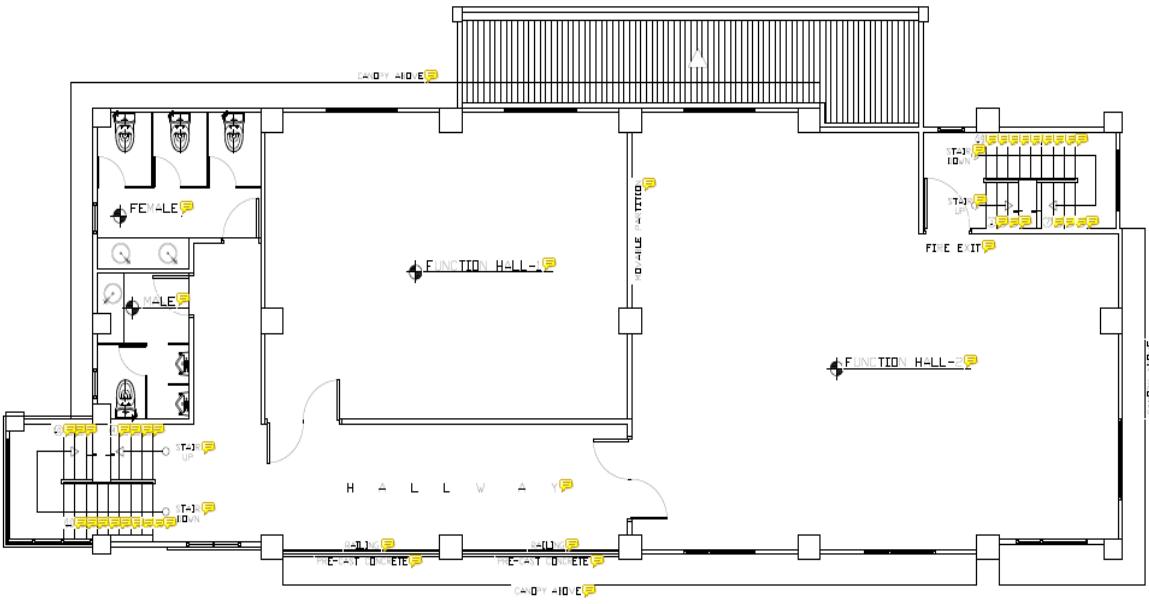
RAUL G. BRADECINA, Ph.D.
 SUC President III

THE BUILDING PLAN OF THE HRM AND TOURISM LABORATORY BUILDING

HRM AND TOURISM BUILDING GROUND FLOOR PLAN



HRM AND TOURISM BUILDING SECOND FLOOR PLAN



THE HRM AND TOURISM LABORATORY BUILDING



PROGRAM OF WORKS: REPAIR/REHABILITATION OF SCHOOL BUILDINGS



Republic of the Philippines
PARTIDO STATE UNIVERSITY
 Camarines Sur

PSU-F-PPF-08

PROGRAM OF WORKS

Project Name: REPAIR/REHABILITATION OF SCHOOL BUILDINGS					Date	
Location(s)					Equipment Used	
Project A: REHAB OF CRIMINOLOGY BUILDING @ PSU SAN JOSE CAMPUS					1-bagger conc. mixer	
Project B: REHAB OF 5-CLASSROOM ACADEMIC BUILDING a@ PSU SALOGON					Concrete vibrator	
Project Description: Repair/Rehabilitation and structural retrofitting of Criminology Building at PSU San Jose Campus & Five Classrooms Acad Building at PSU Salogon Campus					Plate Compactor	
Appropriation					Welding Machine	
Implementation Procedure					Handtools	
No. of Calendar Days	180 Calendar days					
Item No	Description of Work	%	Unit	Quantity	Unit Price	Amount
A. PROJECT A: REHABILITATION OF CRIMINOLOGY BUILDING -SAN JOSE						
I	GENERAL REQUIREMENTS	0.24	lumpsum	1.00	66,008.62	66,008.62
	SITEWORKS					
1	Demolition/Clearing & Grubbing	0.96	lot	1.00	268,750.00	268,750.00
2	Structure Excavation	0.48	cu m	60.00	2,241.75	134,505.00
3	Embankment/Backfill	0.34	cu m	120.00	789.45	94,734.38
III	STRUCTURAL WORKS					
1	Concrete Works	5.64	cu m	250.00	6,316.96	1,579,239.38
2	Reinforcing Steel Bars	11.04	kgs	43,359	71.31	3,091,780.13
3	Forms and Scaffoldings	1.22	sq m	207.00	1,653.90	342,356.63
4	Masonry Works	2.11	sq m	516.46	1,142.75	590,187.09
5	Roof Trusses & Roofing Works	10.34	sq m	850.00	3,406.76	2,895,750.21
IV	ARCHITECTURAL WORKS					
1	Finishing Works	2.57	sq m	1,250.00	575.66	719,578.13
2	Floor Topping & Waterproofing Works	0.15	sq m	190.00	214.74	40,801.30
3	Doors	2.24	sq m	25.00	25,099.37	627,484.22
4	Windows	1.80	sq m	35.00	14,370.48	502,966.97
5	Tileworks	3.33	sq m	596.70	1,564.47	933,522.19
6	Metal & Specialty Works	0.29	sq m	1.00	81,028.13	81,028.13
7	Ceiling Works	4.23	sq m	596.70	1,986.19	1,185,158.08
8	Painting Works	1.51	sq m	2,538.75	166.43	422,519.34
V	ELECTRICAL WORKS	2.12	lot	1.00	594,420.44	594,420.44
VI	PLUMBING WORKS	1.34	lot	1.00	374,645.49	374,645.49
VII	BUILDING ACCESSORIES	0.71	lot	1.00	197,816.13	197,816.13
VIII	BUILDING SITE IMPROVEMENT	2.70	lot	150.00	5,044.99	756,748.16
Project B: REHAB OF 5-CLASSROOM ACADEMIC BUILDING - PSU SALOGON						
I	GENERAL REQUIREMENTS	0.25	lumpsum	1.00	71,198.77	71,198.77
II	SITEWORKS					
1	Demolition/Clearing & Grubbing	0.96	lot	1.00	268,750.00	268,750.00
2	Structure Excavation	0.38	cu m	50.00	2,152.08	107,604.00
3	Embankment/Backfill	0.27	cu m	80.00	949.02	75,921.88
III	STRUCTURAL WORKS					
1	Concrete Works	5.53	cu m	200.00	7,740.47	1,548,093.75
2	Reinforcing Steel Bars	9.21	kgs	36,122.94	71.39	2,578,924.37
3	Forms and Scaffolding	0.96	sq m	175.00	1,539.29	269,375.63
4	Masonry Works	1.00	sq m	214.00	1,305.79	279,438.19
5	Roof Trusses & Roofing Works	7.99	sq m	850.00	2,633.03	2,238,076.90
IV	ARCHITECTURAL WORKS					
1	Finishing Works	2.29	sq m	950.00	673.86	640,162.50
2	Floor Topping & Waterproofing Works	0.14	sq m	190.00	204.23	38,803.42

PROGRAM OF WORKS: REPAIR/REHABILITATION OF SCHOOL BUILDINGS



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3	Doors	1.37	sq.m.	16.00	23,944.49	383,111.86
4	Windows	0.87	sq.m.	22.00	11,120.20	244,644.47
5	Tileworks	2.62	sq.m.	596.70	1,229.32	733,536.56
6	Metal & Specialty Works	0.22	sq.m.	1.00	62,585.16	62,585.16
7	Ceiling Works	4.04	sq.m.	450.00	2,515.84	1,132,126.88
8	Painting Works	1.15	sq.m.	2,000.00	161.64	323,282.06
V	ELECTRICAL WORKS	1.64	lot	1.00	458,298.84	458,298.84
VI.	PLUMBING WORKS	1.34	lot	1.00	374,645.49	374,645.49
VII.	BUILDING ACCESSORIES	0.55	lot	1.00	154,144.25	154,144.25
VII.	BUILDING SITE IMPROVEMENT	0.83	lot	382.00	610.29	233,130.24
VIII.	Pre-Construction Eng'g	1.01	lot	1.00	284,144.80	284,144.80
		100.00				28,000,000.00

BREAKDOWN OF ESTIMATED EXPENDITURES

I. Estimated Contract Cost	B. Indirect Cost	5,134,917.56
A. Direct Cost	C. Vat	1,676,161.23
1. Mob/demob.	Sub-Total	6,811,078.79
2. Materials	Total of	27,715,855.20
2.1 Supply Delivery	14,692,997.28	II. Estimated Government Expenses
2.2 Testing materias		1. Pre-Const Eng'g
3. Labor	6,023,009.13	2. EAO
3.1 Direct Labor		3. Reg Off Ret
3.2 Fringe Benefits		4. Central Off Ret.
4. Equipment Expenses	188,770.00	5. Mafl Qty Cntrl
4.1 Rental and Fuel		6. Proj Mgt
4.2 Contingencies		7. Miscellaneous
Sub-total	20,904,776.41	Grand Total Estimated
Prepared by	Project Cost	28,000,000.00

Prepared by
FELIPE B. PRIMAVERA, CE
 Univ. Engineer

Checked & Submitted by
MARIJOY C. OATLE, UAP
 Director- PPF

Recommending Approval
ARNEL B. ZARCEDO, EDEL
 VP for Admin & Finance

Approved
RAUL G. BRADECINA, Ph.D.
 University President

THE BUILDINGS ARE CONTINUOUSLY UPGRADING



Recommendation #: 4

Additional construction of covered walk will provide protection to students from rain and heat of the sun.

Action Taken:

- The reconstruction of the old technology, canteen, and criminology buildings already include covered walk to protect the students from rain and heat of the sun.

Evidence of Accomplishment:

- Picture of the old criminology and the old technology and canteen buildings showing that there were no designated covered walk for the students, and the picture of the currently being constructed building showing the long covered walk for the students.

THE OLD CRIMINOLOGY BUILDING (NO COVERED WALK)



**THE BUILDING IS CURRENTLY UNDER CONSTRUCTION
(WITH COVERED WALK ALREADY)**



THE OLD TECHNOLOGY BUILDING (NO COVERED WALK)



**THE BUILDING IS CURRENTLY UNDER CONSTRUCTION
(WITH COVERED WALK ALREADY)**



**THE BUILDING IS CURRENTLY UNDER CONSTRUCTION
(WITH COVERED WALK ALREADY)**



Recommendation #: 5

The space in the student center has to be maximized to accommodate the various activities of students.

Action Taken:

- Arranged or changed the setup inside the student center.
- Since the university is continuously upgrading its buildings, it is possible that the student center be transferred to a larger room of these buildings.

Evidence of Accomplishment:

- Picture of the new setup inside the student center.
- Picture of the new building that is currently under construction.

THE NEW SETUP/ARRANGEMENT INSIDE THE STUDENT CENTER



THE BUILDINGS ARE CONTINUOUSLY UPGRADING TO CATER THE NEEDS OF THE STUDENTS

