

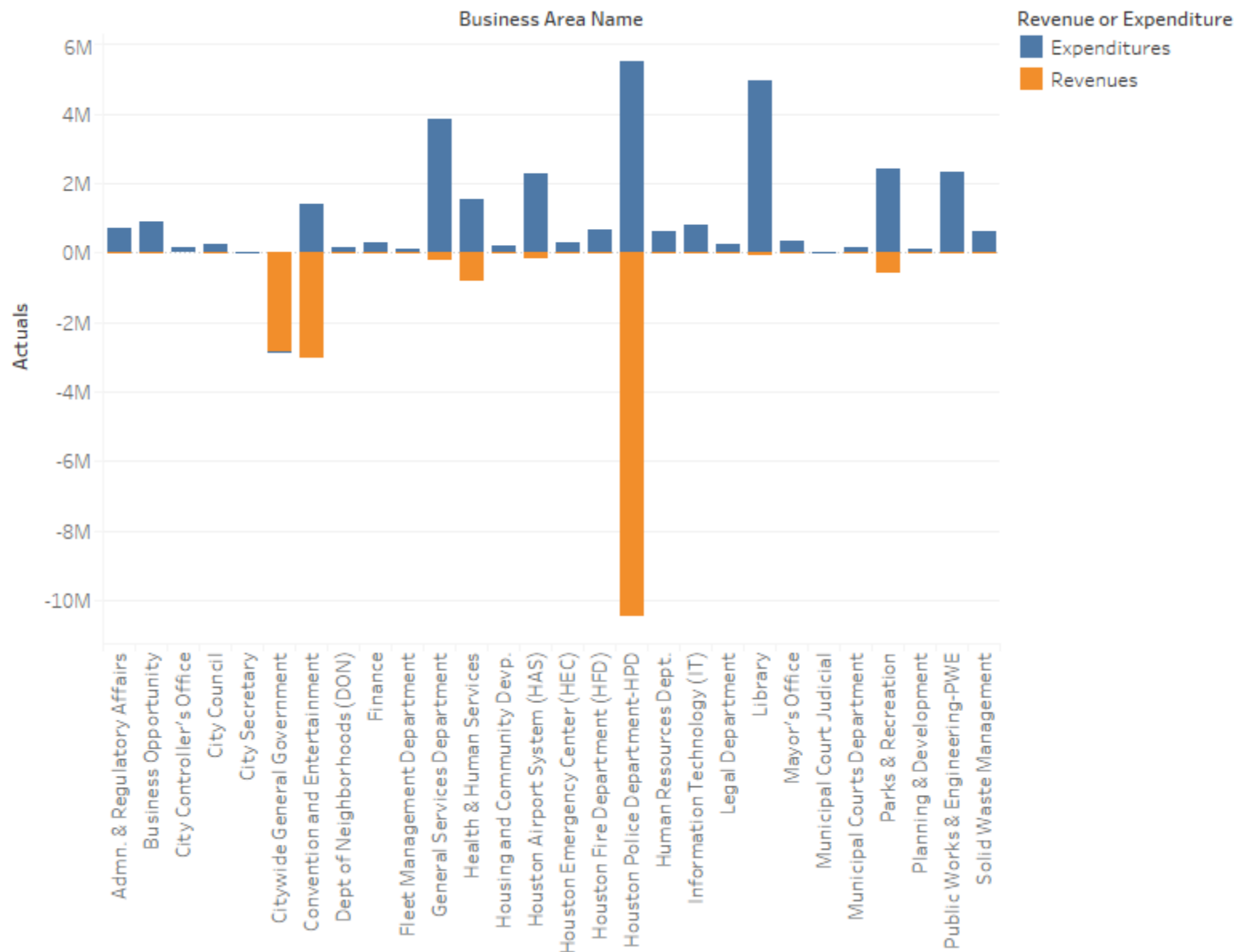
Dashboards

File created on: 3/4/2019 10:33:49 AM

FY15 Budget vs Actuals - Revenue and Expenses

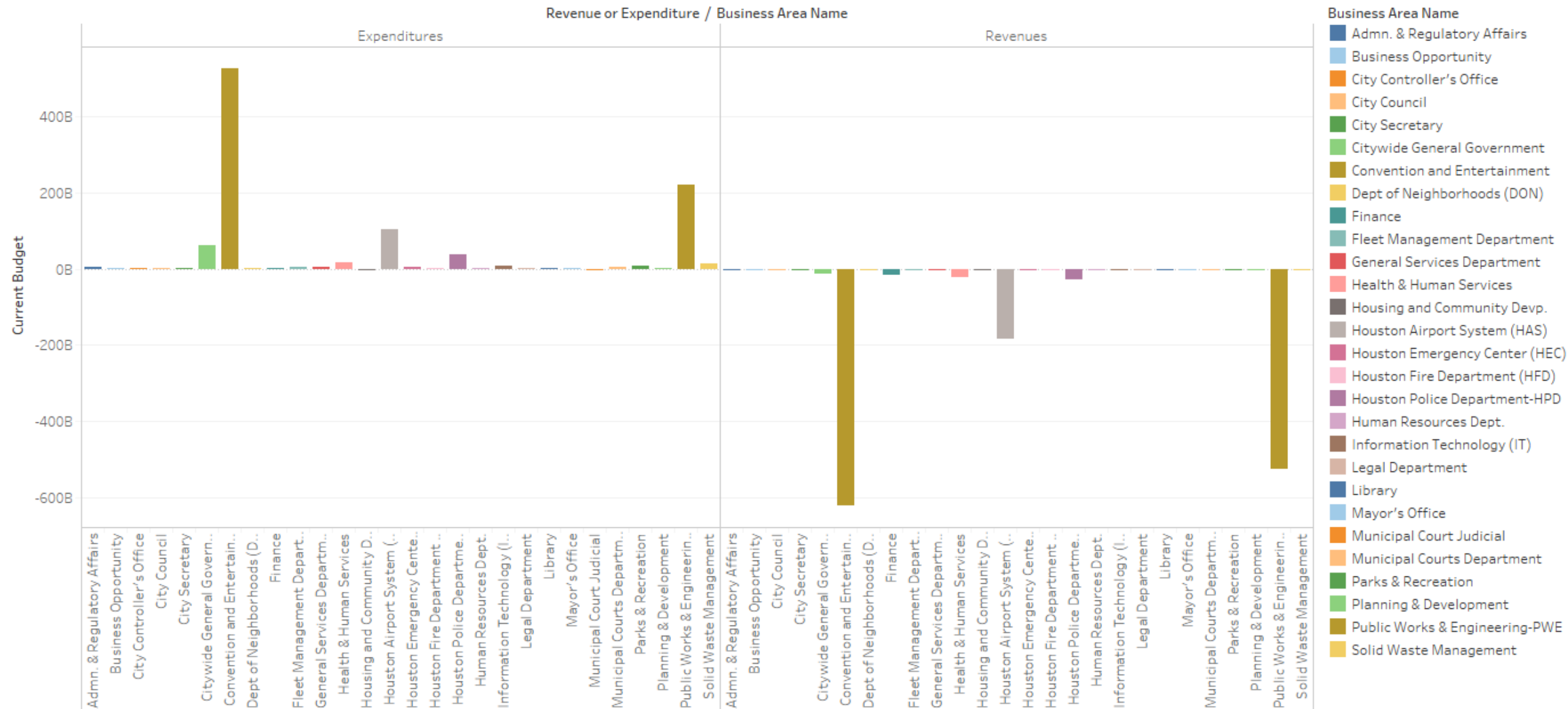
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FY15 Budget vs Actuals - Revenue and Expenses



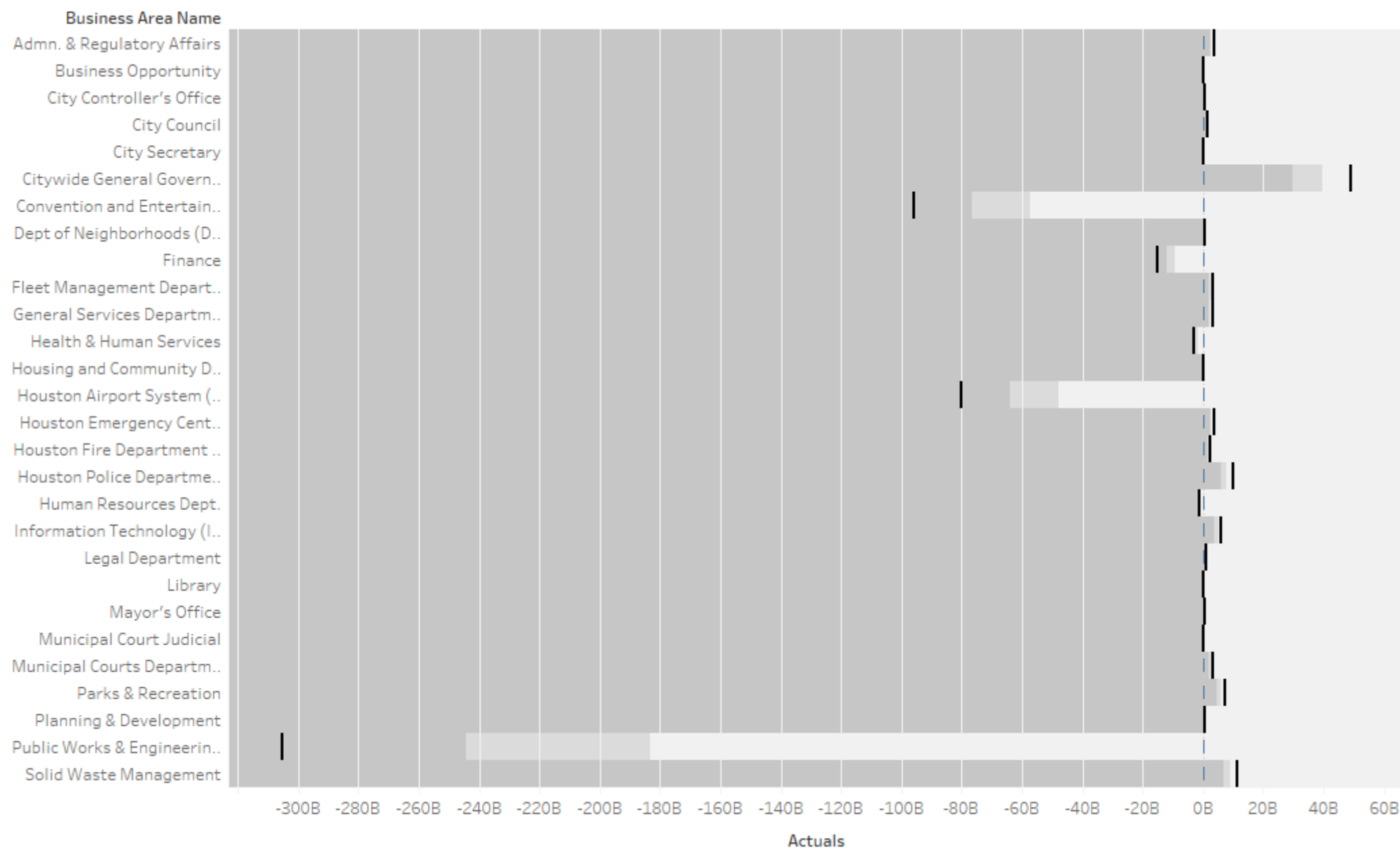
Sum of Actuals for each Business Area Name. Color shows details about Revenue or Expenditure.

FY15 Budget vs Actuals - Revenue and Expenses



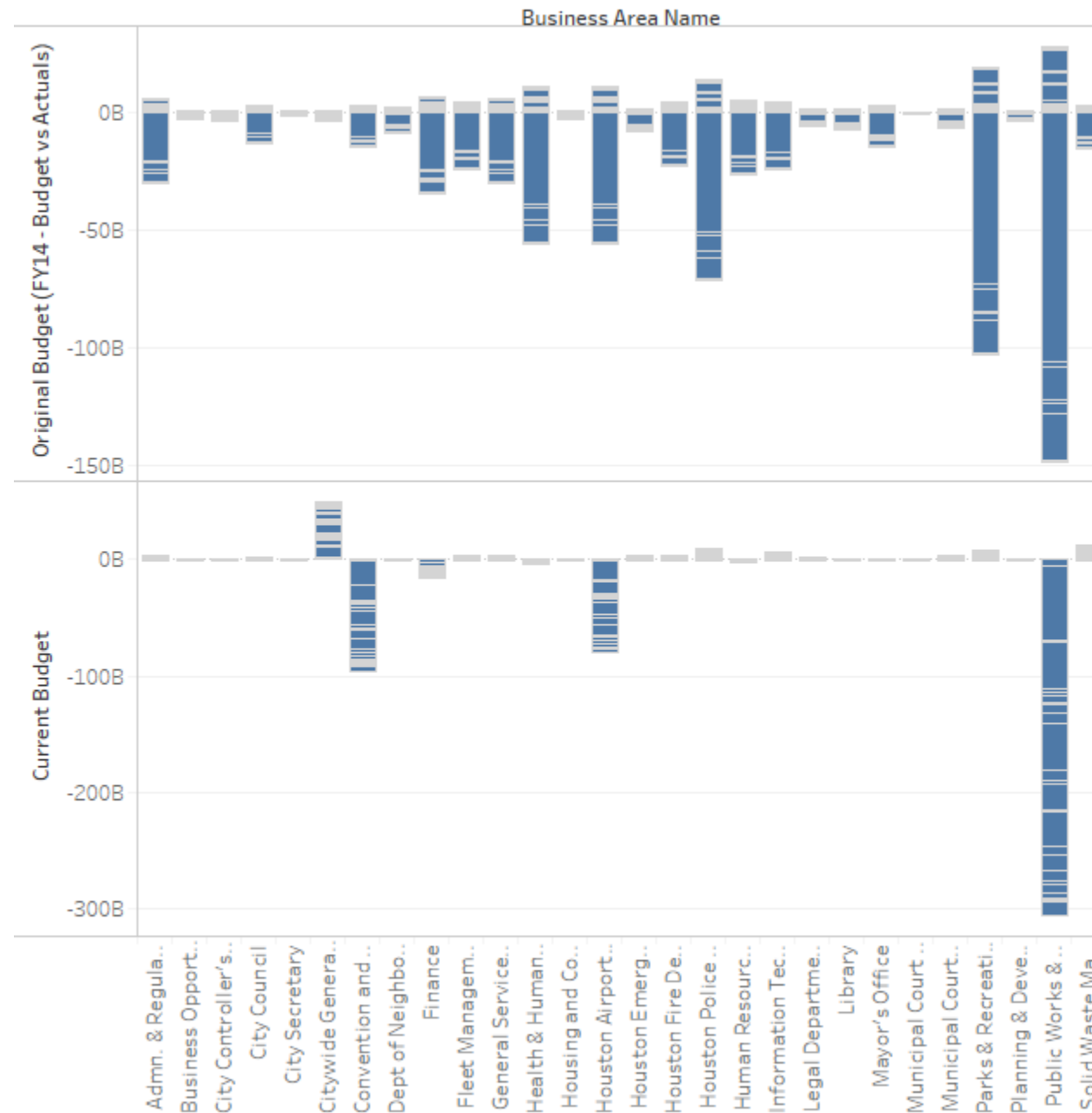
Sum of Current Budget for each Business Area Name broken down by Revenue or Expenditure. Color shows details about Business Area Name.

FY15 Budget vs Actuals - Revenue and Expenses



Sum of Actuals for each Business Area Name.

FY15/14 Budget vs Actuals - Revenue and Expenses

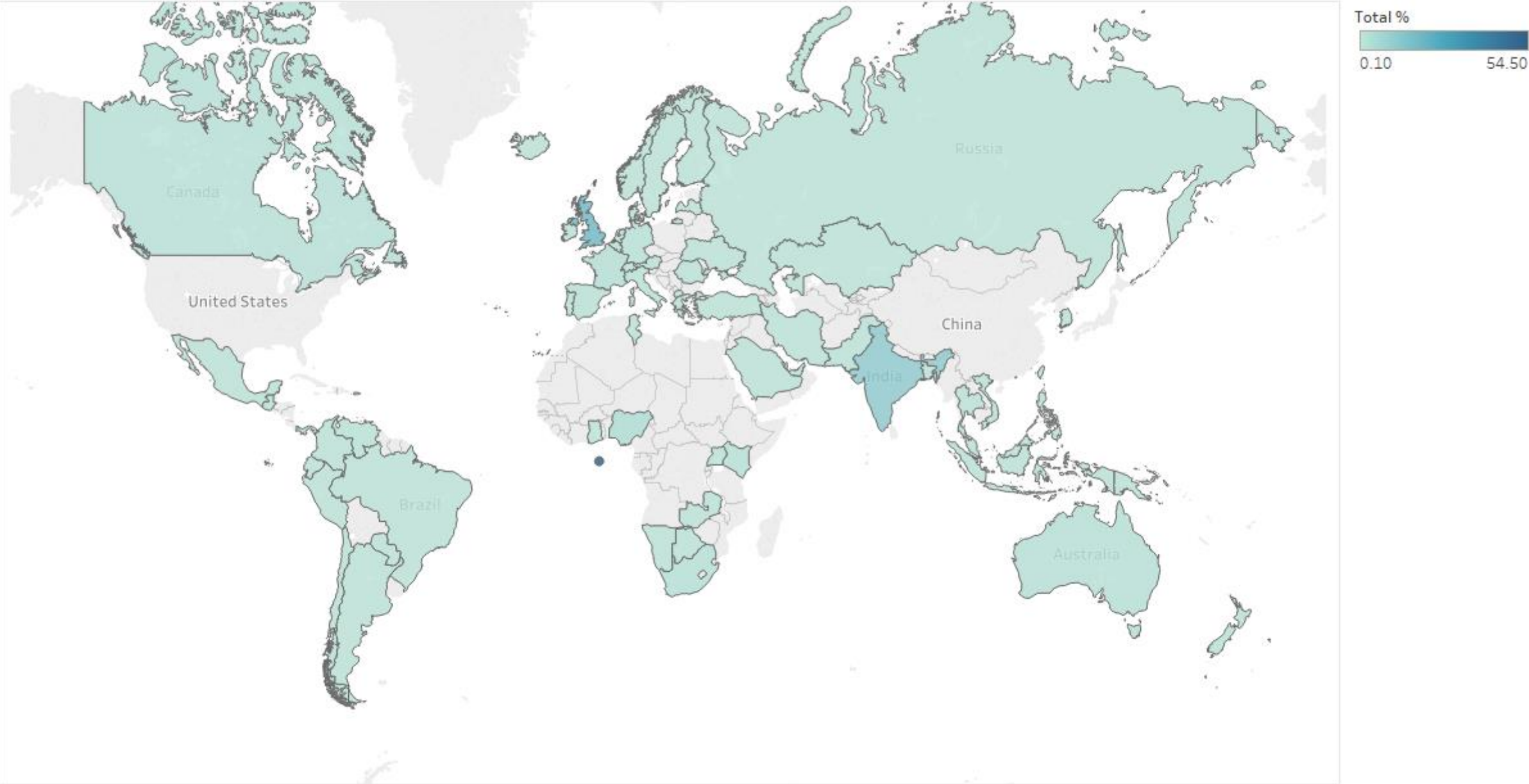


Sum of Original Budget (FY14 - Budget vs Actuals) and sum of Current Budget for each Business Area Name.
 Details are shown for Business Area Name (FY14 - Budget vs Actuals).

#MondayMorning – Trending Tweet

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#MondayMorning - Tweets

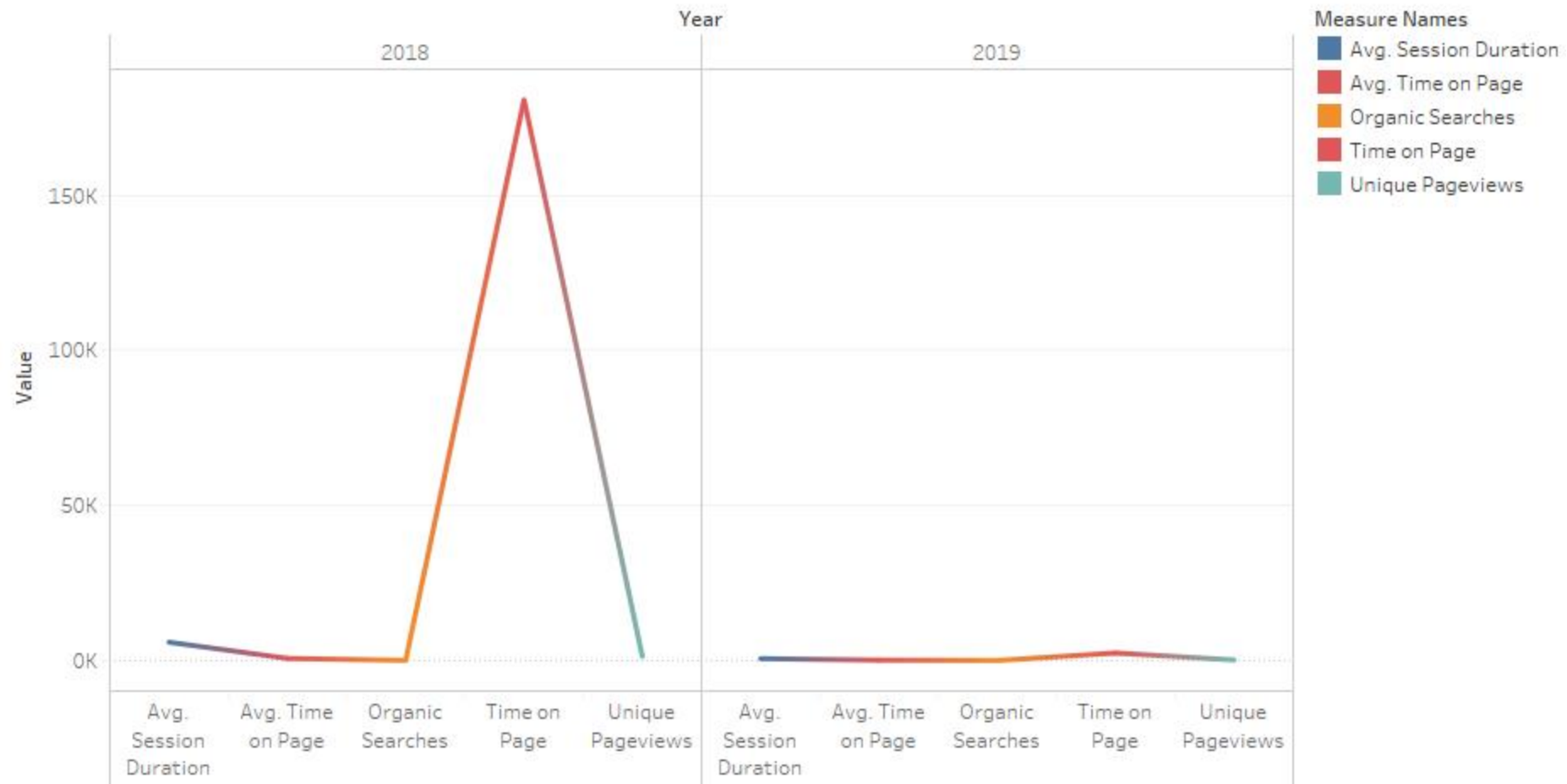


Map based on Longitude (generated) and Latitude (generated). Color shows sum of Total %. Details are shown for Country.

Google_Analytics-3

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Google Analytics



The trends of Avg. Session Duration, Avg. Time on Page, Organic Searches, Time on Page and Unique Pageviews for Year. Color shows details about Avg. Session Duration, Avg. Time on Page, Organic Searches, Time on Page and Unique Pageviews.