



cop 18 data pack

oha country support | jan 17



## overview



## things to know



### adjustments



### plhiv



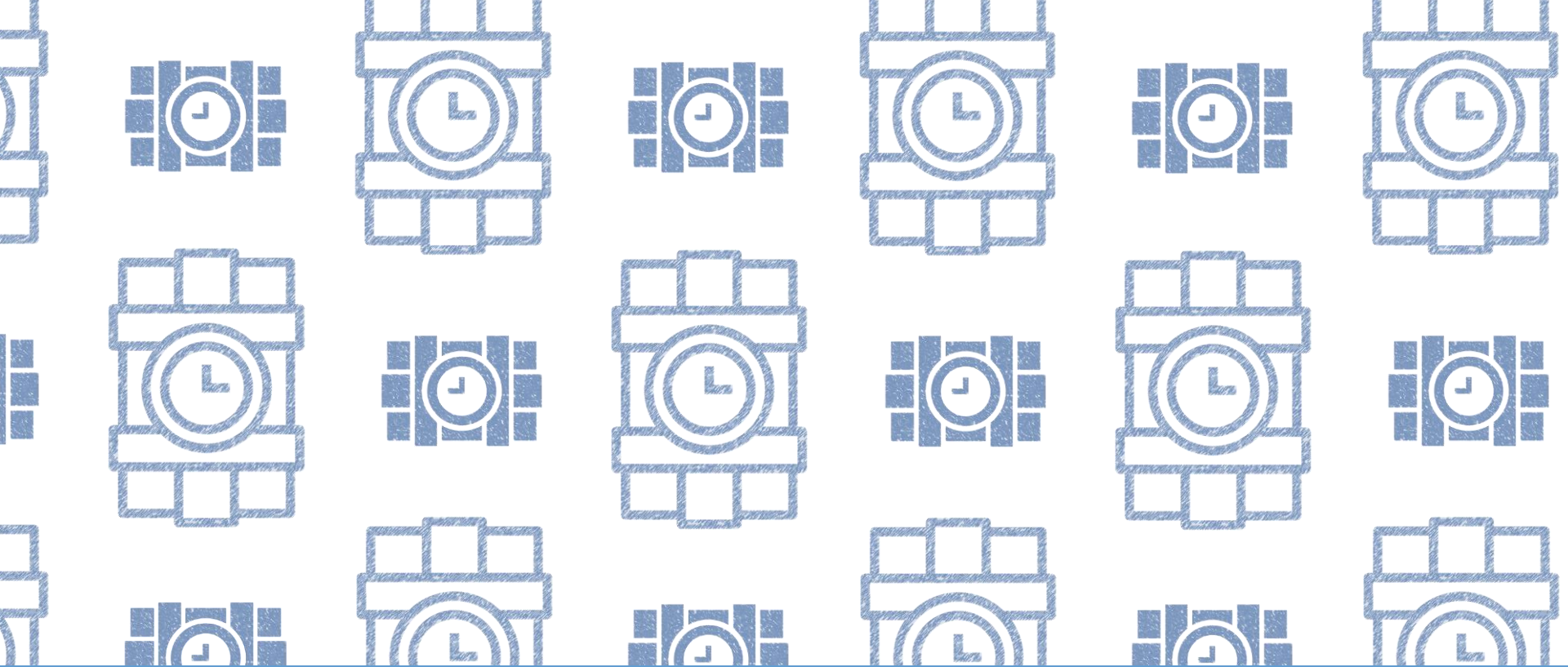
### Im allocations



### hts allocations



### tx adjustments



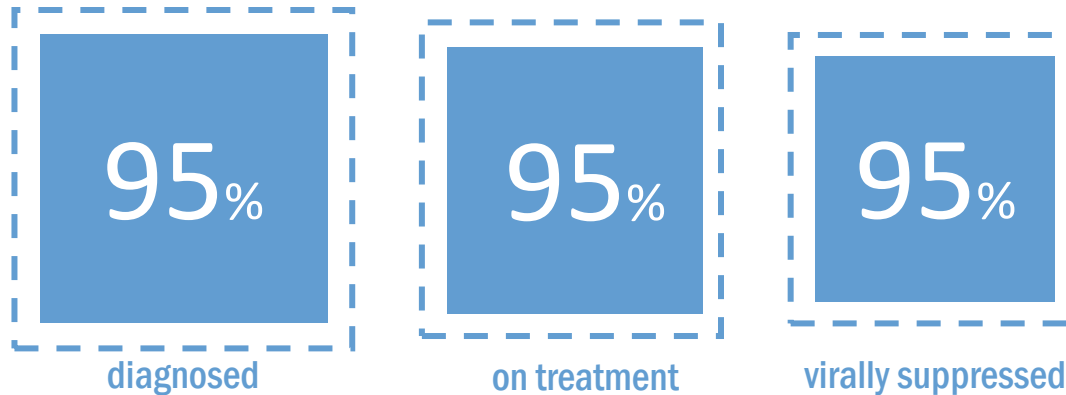
overview



**the data pack...tool of the future**

## what's the data pack

- excel-based targeting tool designed to help pepfar teams set targets in line with the 95-95-95 goals
- data packs are pre-populated with fy17 results, fy18 targets, plhiv estimates, and assumptions for a series of key indicators, mostly along the clinical cascade







# TV DINNER



**QUICK FROZEN**

## TURKEY DINNER

WITH BROWN GRAVY, DRESSING, MASHED POTATOES AND PEAS

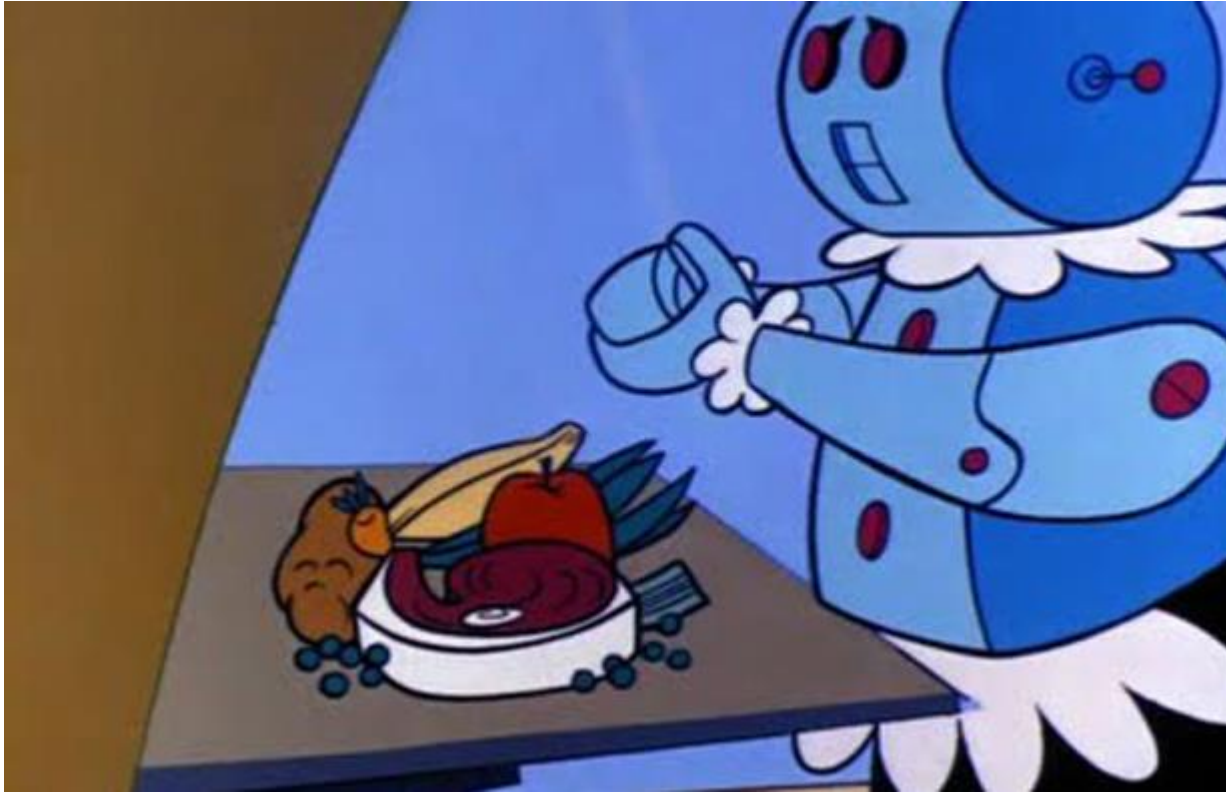
*JUST HEAT AND SERVE!*



C. A. SWANSON & SONS • GENERAL OFFICES  
OMAHA, NEBRASKA • NET WEIGHT 11 OZ.  
A SUBSIDIARY OF Campbell Soup Company

INGREDIENTS: TURKEY MEAT, TURKEY BROTH, POTATOES, PEAS, BREAD, WATER, SUGAR, BUTTER, ONIONS, VEGETABLE OIL, NONFAT DRY MILK SOLIDS, WHEAT FLOUR, CARROTS, SALT, STARCH, MONOSODIUM GLUTAMATE, SPICE, CARAMEL COLOR AND LACTIC ACID.  
PACKED IN AN INDIVIDUAL ALUMINUM TRAY





**useful when focused and kept simple**

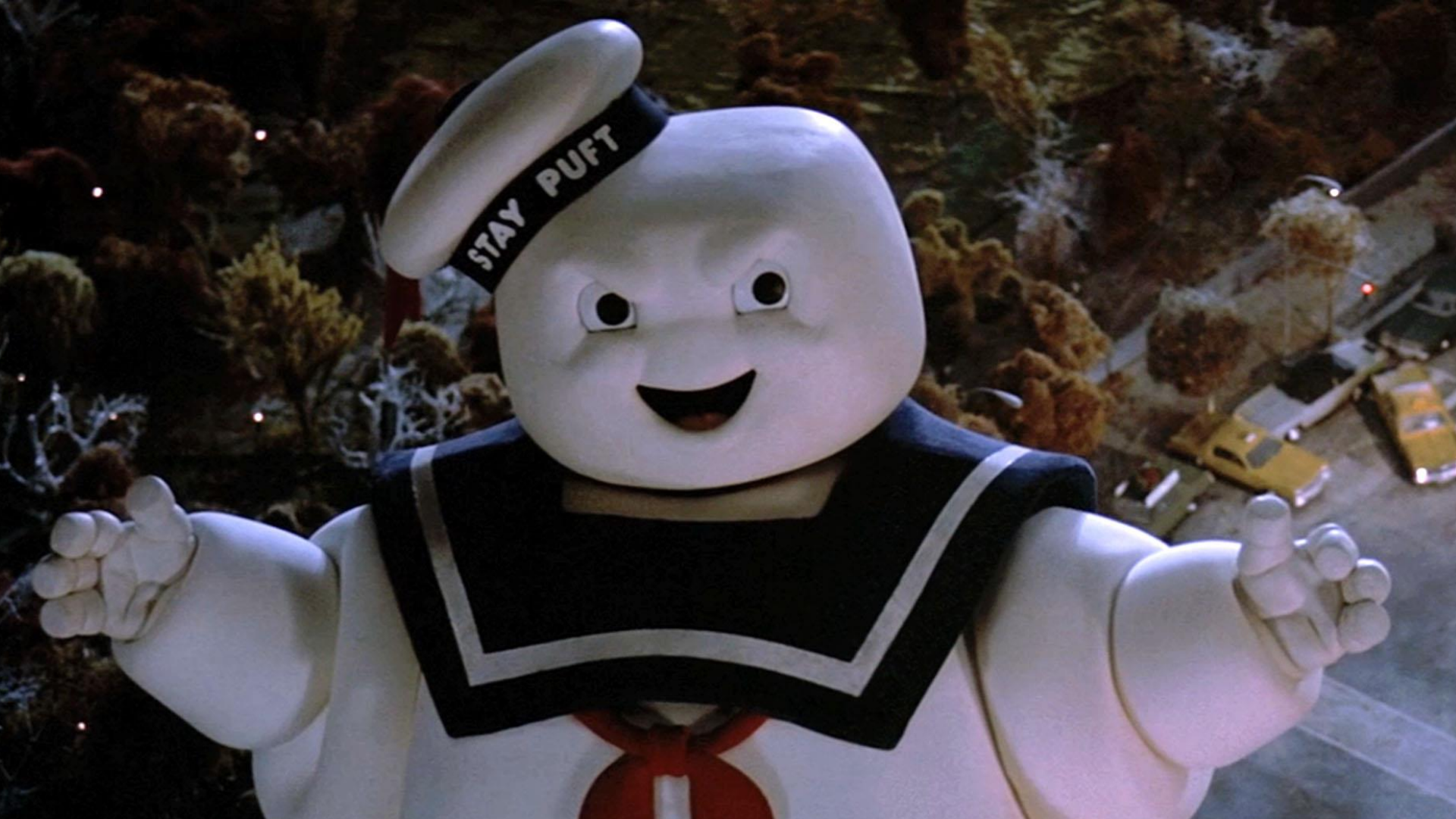


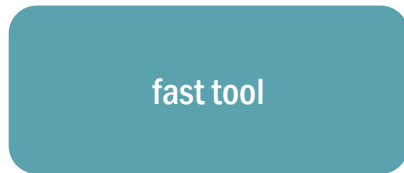
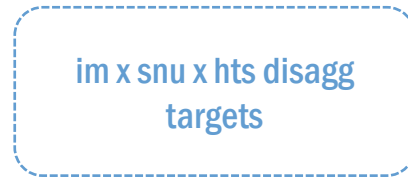
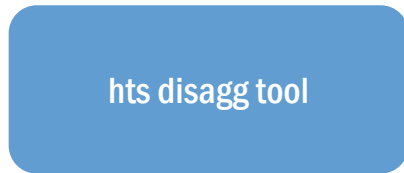
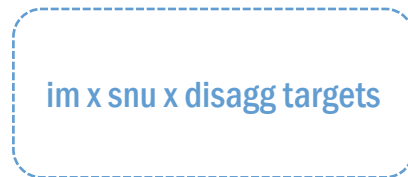
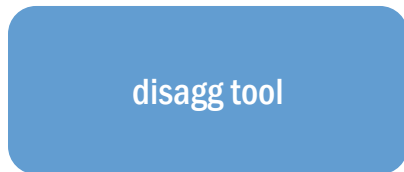
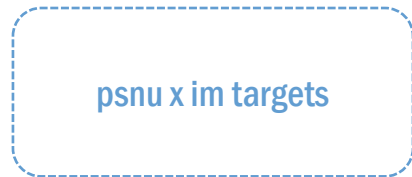




gend_gbv	ovc_hivstat	prep_new	tx_curr
hts_self	ovc_serv	prep_new	tx_new
hts_tst	pmtct_art	tb_art	tx_pvls
hts_tst_pos	pmtct_eid	tb_prev	tx_ret
kp_mat	pmtct_stat	tb_stat	vmmc_circ
kp_prev	pp_prev	tb_stat_pos	

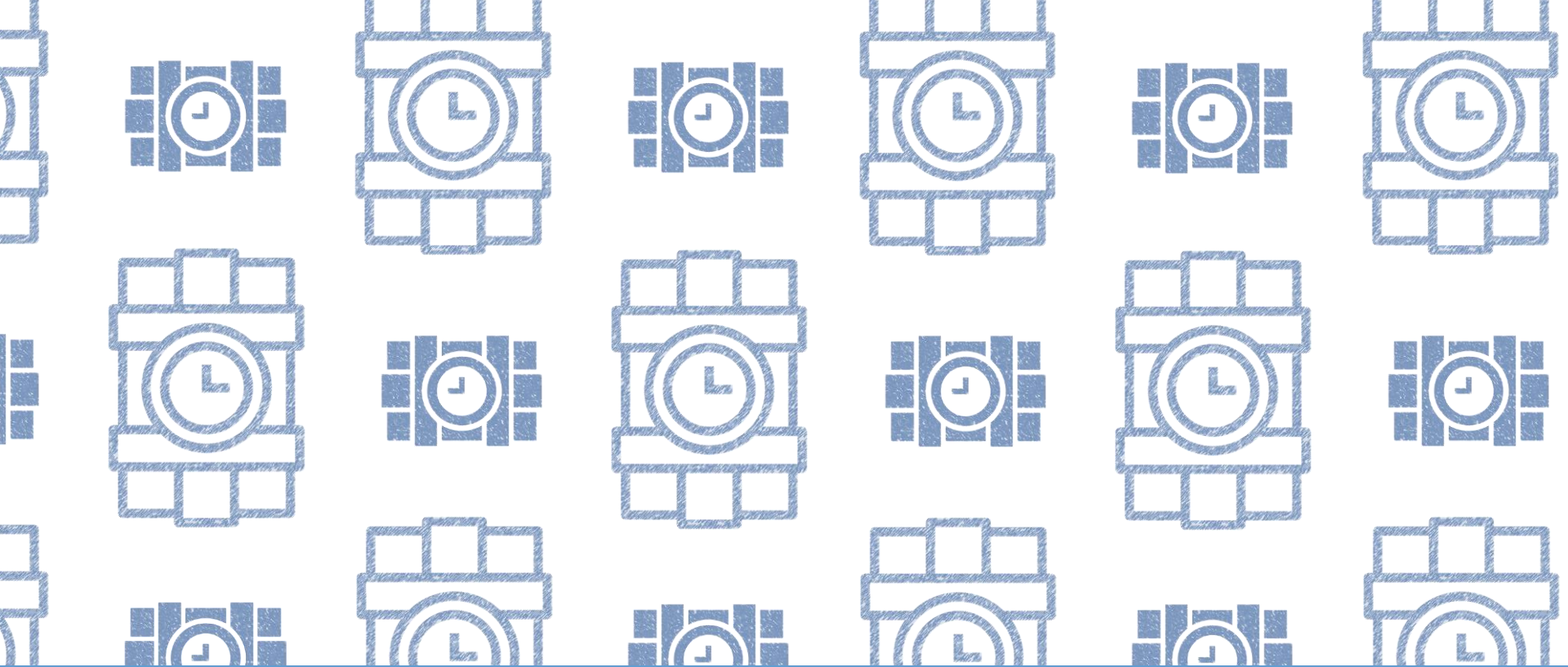
**108 total numerators and disaggregates targeted for**





target process





things know

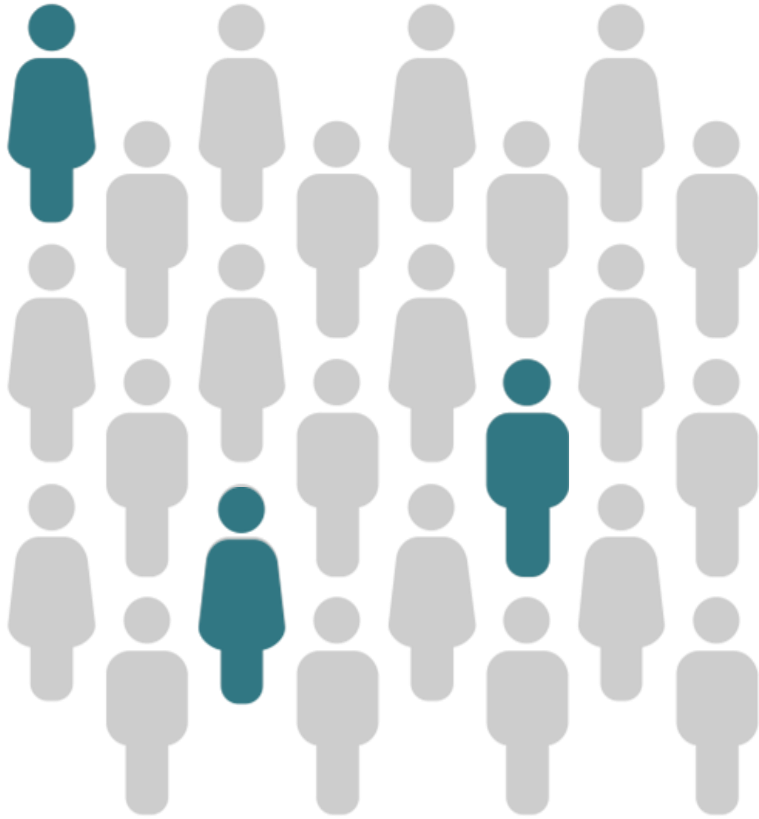


there is a lot going  
on, so here are  
some things to be  
aware of



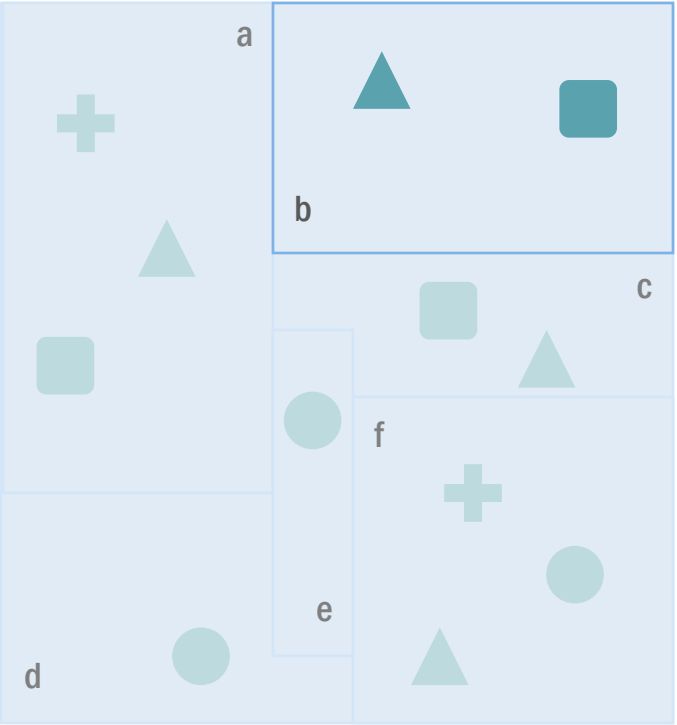
assumption input	✓	★
target calculation	✗	
hts target calculation	✓	★
datim indicator table	✓	
snu targets	✗	
allocation by snu x im	✓	
im summary	✗	
key ind trends	✗	
change form	✓	







the data pack is pre-populated with plhiv values stored in datim. not always complete, correct, or up-to-date. start making any changes with plhiv.

pepfarlandia








im allocation

district b			
snu target	im	results distribution	im target
800 tx		70%	560 tx
		30%	240 tx
		100%	800 tx

positives identify  
in snu

## hts calculation

	share of tests (sum to 100%)	positivity	total tests
			
			
			
			
			

← positives identify  
x modality psnu share  
÷ positivity



## tx inputs

tx\_new

tx\_net\_new

ltfu

pepfar's coverage of net  
new

plhiv

art coverage rate

fy18 expected tx\_curr  
result

retention newly enrolled

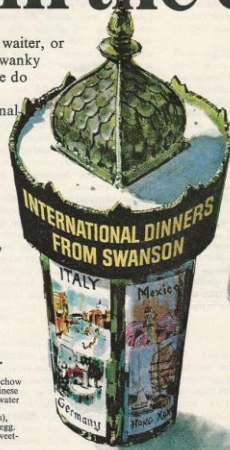
tx\_net\_new

art retention enrolled  
+1 year

fy18 expected tx\_curr  
result

# A world away from the everyday

We can't provide a fancy waiter, or reserve you a table at a swanky foreign restaurant. But we do promise that now with these Swanson International Dinners you can bring authentic, foreign-style foods right to your table—whenever you're in the mood for something easy but very different. Try these delicious frozen dinners. In any language, you can Trust Swanson.



## Chinese Style Dinner



Enjoy chicken chow mein (with Chinese bean sprouts, water chestnuts, and bamboo shoots), fried rice with egg. There's even sweet-sour sauce for the shrimp.



## Italian Style Dinner



Authentic lasagna with meat and ricotta cheese. Also chopped spinach, Italian sausage, and famous Tortoni pudding. Even juicy apple and peach slices.



## Mexican Style Dinner



You get a big, beef enchilada and two beef tamales, in a fiesta meaty sauce. Mexican rice and frijoles refritos, too. Plus authentic pepper sauce.



## German Style Dinner

With a generous helping of sauerbraten, spätzle, and Bavarian red cabbage. And—a final sweet touch—prune and apricot compote.



**targets**  
you can have whatever  
you like – t.i.



cop 18 data pack

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## notes and attributes

- slide deck developed for the oha country support presentation (dc, jan 17, 2018) adapted from other cop 18 presentation

## image sources

- time bomb anbilu adaleru (thenounproject)
- dippin dots - [http://public.media.smithsonianmag.com/legacy\\_blog/rainbow-ice-611.jpg](http://public.media.smithsonianmag.com/legacy_blog/rainbow-ice-611.jpg)
- tv dinner - [http://www.nebraskastudies.org/0900/media/0902\\_0402dinner\\_b.png](http://www.nebraskastudies.org/0900/media/0902_0402dinner_b.png)
- rosie - <https://media.boingboing.net/wp-content/uploads/2016/07/rosie.jpg>
- the jetsons eating - <http://pamela-durkin.com/wp-content/uploads/2016/10/jetson.jpg>
- stay puft man - <http://www.epictimes.com/wp-content/uploads/2016/07/video-how-many-calories-is-stay-puft-marshmallow-man-from-1984s-ghostbusters.jpg>
- please touch - [http://meganloh.com/wp-content/uploads/2017/03/02\\_portfolio\\_thumbnails\\_pleasetouch.jpg](http://meganloh.com/wp-content/uploads/2017/03/02_portfolio_thumbnails_pleasetouch.jpg)
- group by eliricon (thenounproject)
- a world away - <https://i.pinimg.com/originals/77/ea/3b/77ea3ba4fe63d03efd70d459c1daafd5.jpg>