cop 18 data pack

oha country support | jan 17

outline

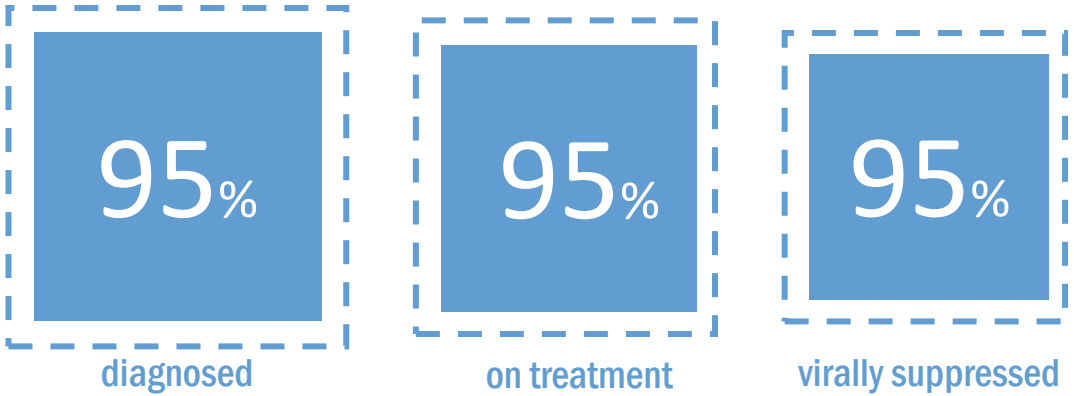
- overview
- things to know
  - adjustments
  - plhiv
  - lm allocations
  - hts allocations
  - tx adjustments

overview

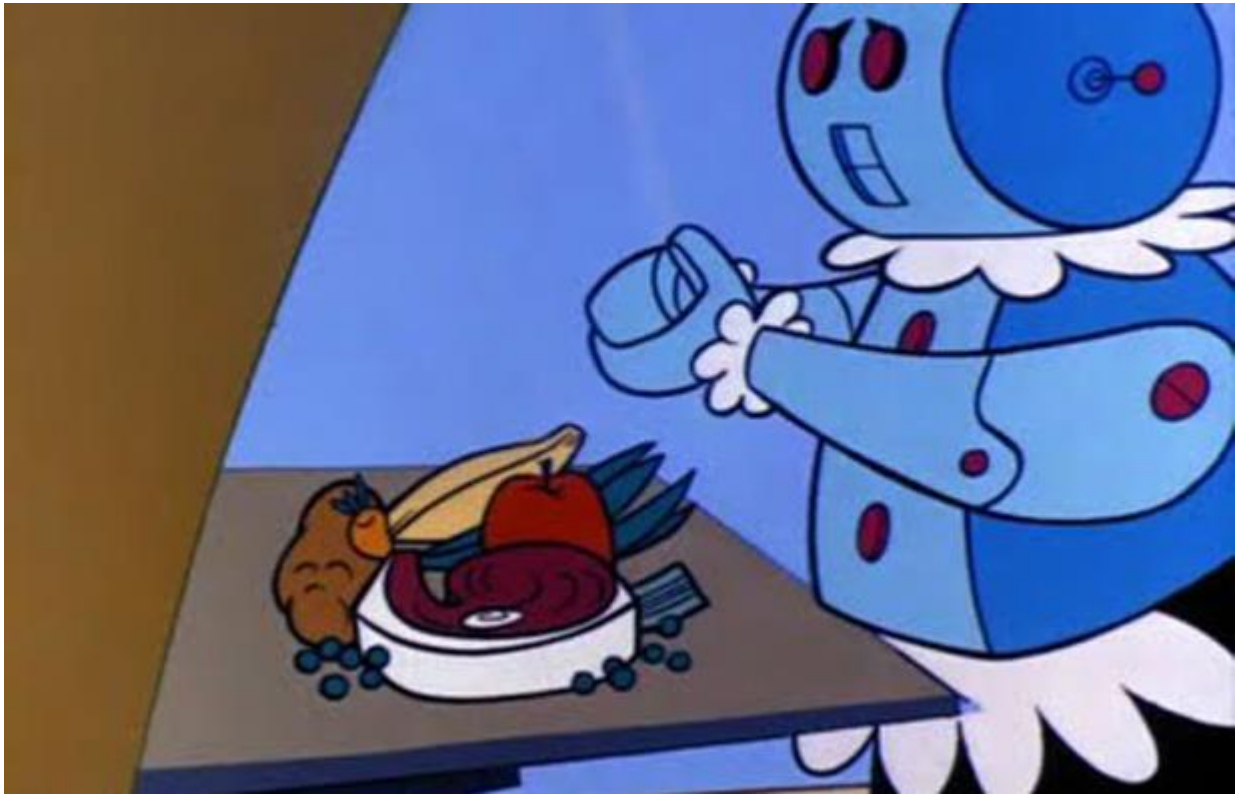
the data pack...tool of the future

what's the data pack

- excel-based targeting tool designed to help pepfar teams set targets in line with the 95-95-95 goals
- data packs are pre-populated with fy17 results, fy18 targets, plhiv estimates, and assumptions for a series of key indicators, mostly along the clinical cascade



Swanson
T.V DINNER
QUICK FROZEN
TURKEY DINNER
WITH BROWN GRAVY, DRESSING, MASHED POTATOES AND PEAS
JUST HEAT AND SERVE!
INSPECTED FOR WHOLESOMENESS BY U.S. DEPARTMENT OF AGRICULTURE P-133
C. A. SWANSON & SONS • GENERAL OFFICES
OMAHA, NEBRASKA
NET WEIGHT 11 OZ.
A SUBSIDIARY OF Campbell SOUP COMPANY
INGREDIENTS: TURKEY MEAT, TURKEY BROTH, POTATOES, PEAS, BREAD, WATER, SUGAR, BUTTER, ONIONS, VEGETABLE OIL, NONFAT DRY MILK SOLIDS, WHEAT FLOUR, CARROTS, SALT, STARCH, MONOSODIUM GLUTAMATE, SPICE, CARAMEL COLOR AND LACTIC ACID
PACKED IN AN INDIVIDUAL ALUMINUM TRAY
PRICE
069

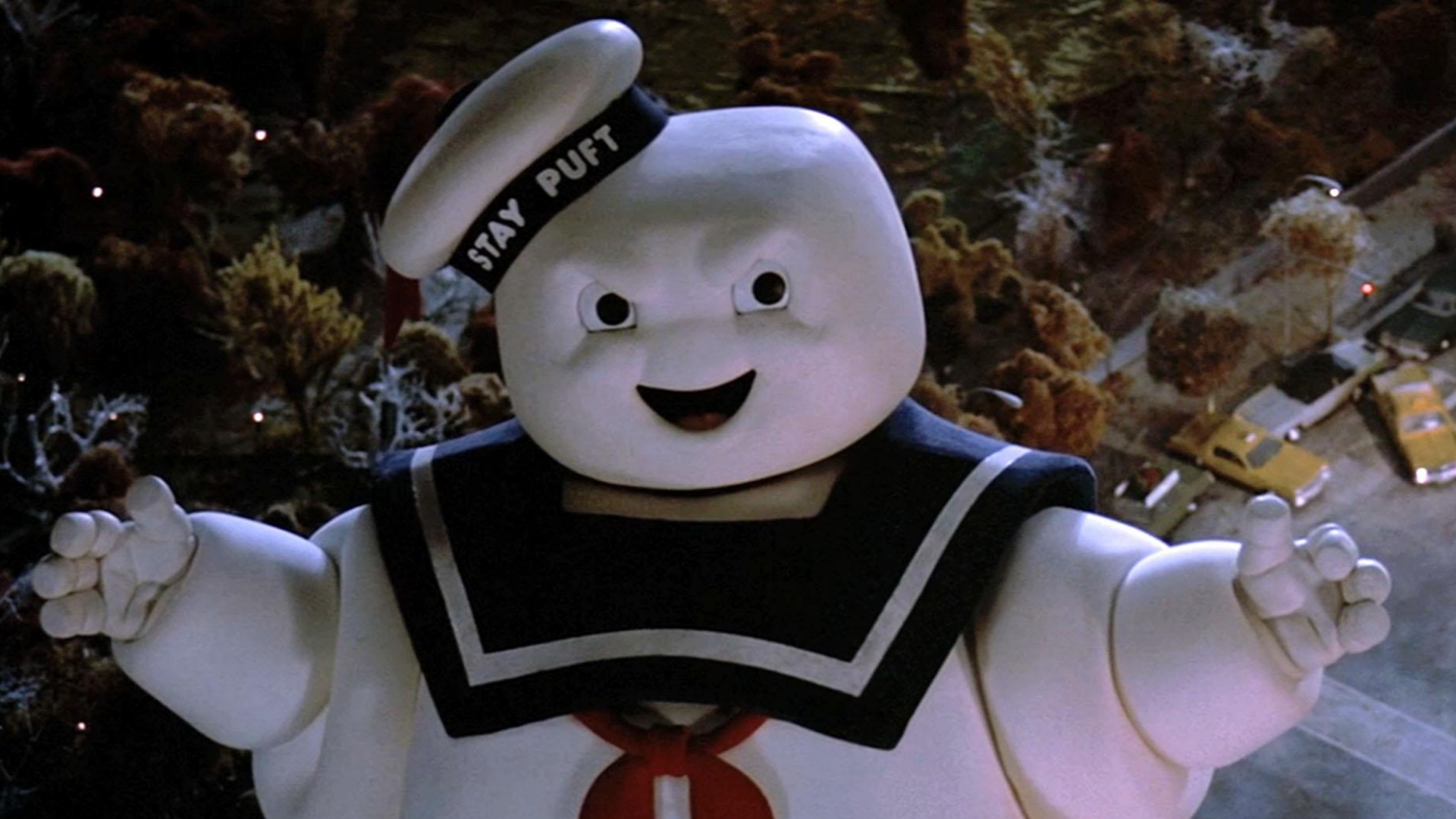


useful when focused and kept simple

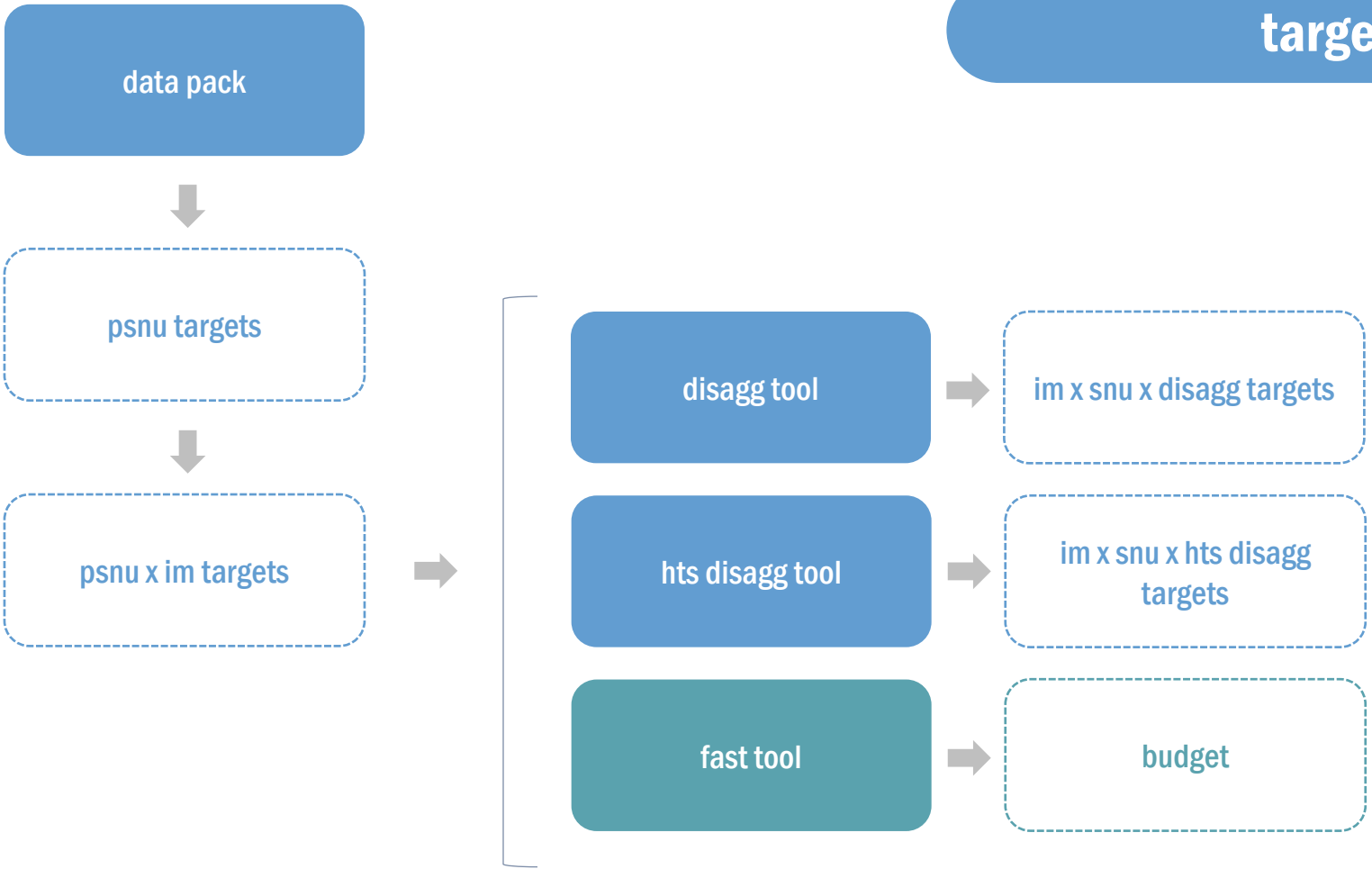
ASTRO
SPACE GAZETTE

gend_gbv	ovc_hivstat	prep_new	tx_curr
hts_self	ovc_serv	prep_new	tx_new
hts_tst	pmtct_art	tb_art	tx_pvls
hts_tst_pos	pmtct_eid	tb_prev	tx_ret
kp_mat	pmtct_stat	tb_stat	vmmc_circ
kp_prev	pp_prev	tb_stat_pos	

108 total numerators and disaggregates targeted for


STAY PUFT

target process



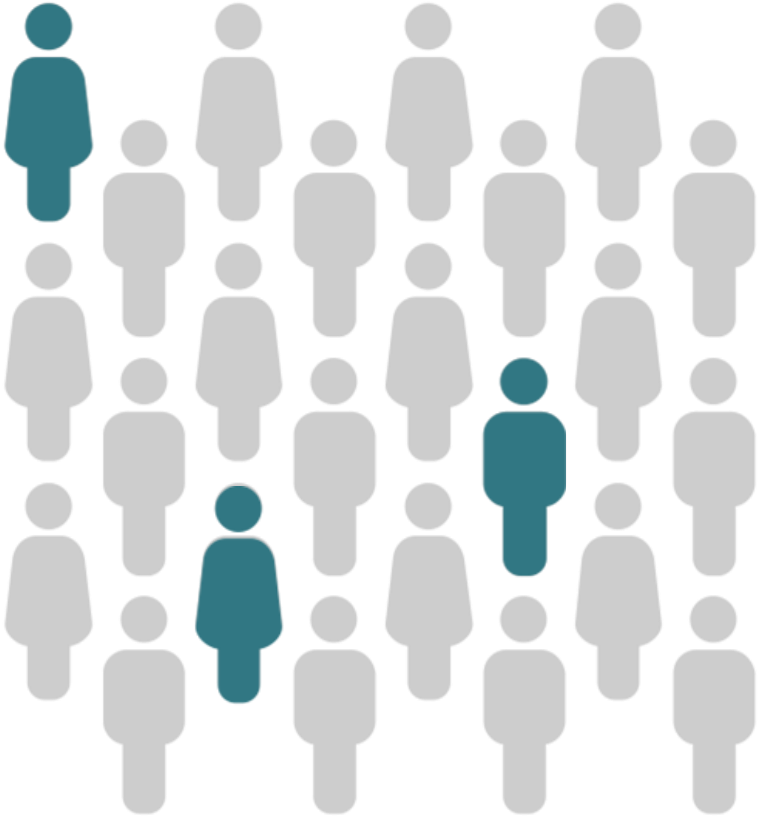
things know

there is a lot going on, so here are some things to be aware of

adjustments

- assumption input ✓ ★
- target calculation ✗
- hts target calculation ✓ ★
- datim indicator table ✓
- snu targets ✗
- allocation by snu x im ✓
- im summary ✗
- key ind trends ✗
- change form ✓

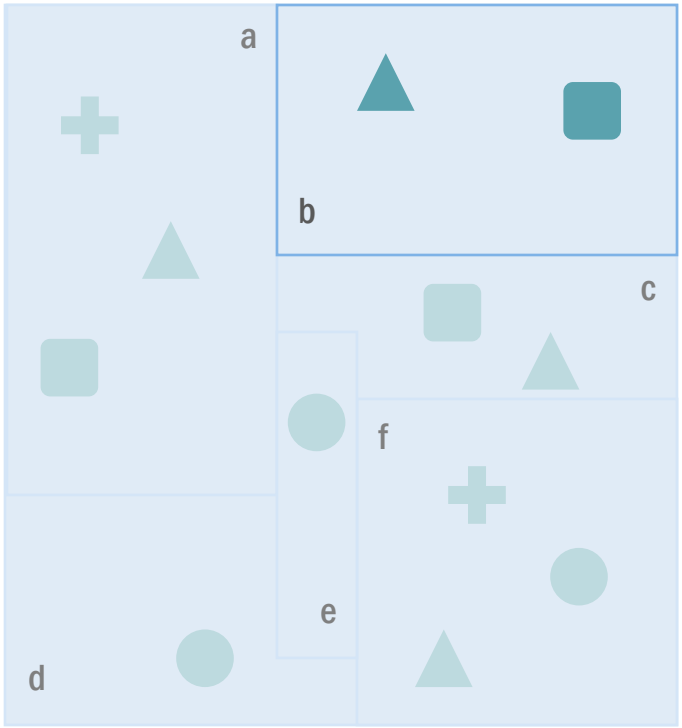
plhiv



the data pack is pre-populated with plhiv values stored in datim. not always complete, correct, or up-to-date. start making any changes with plhiv.

im allocation

pepfarlandia



district b

snu target	im	results distribution	im target
800 tx	▲	70%	560 tx
	■	30%	240 tx
		100%	800 tx

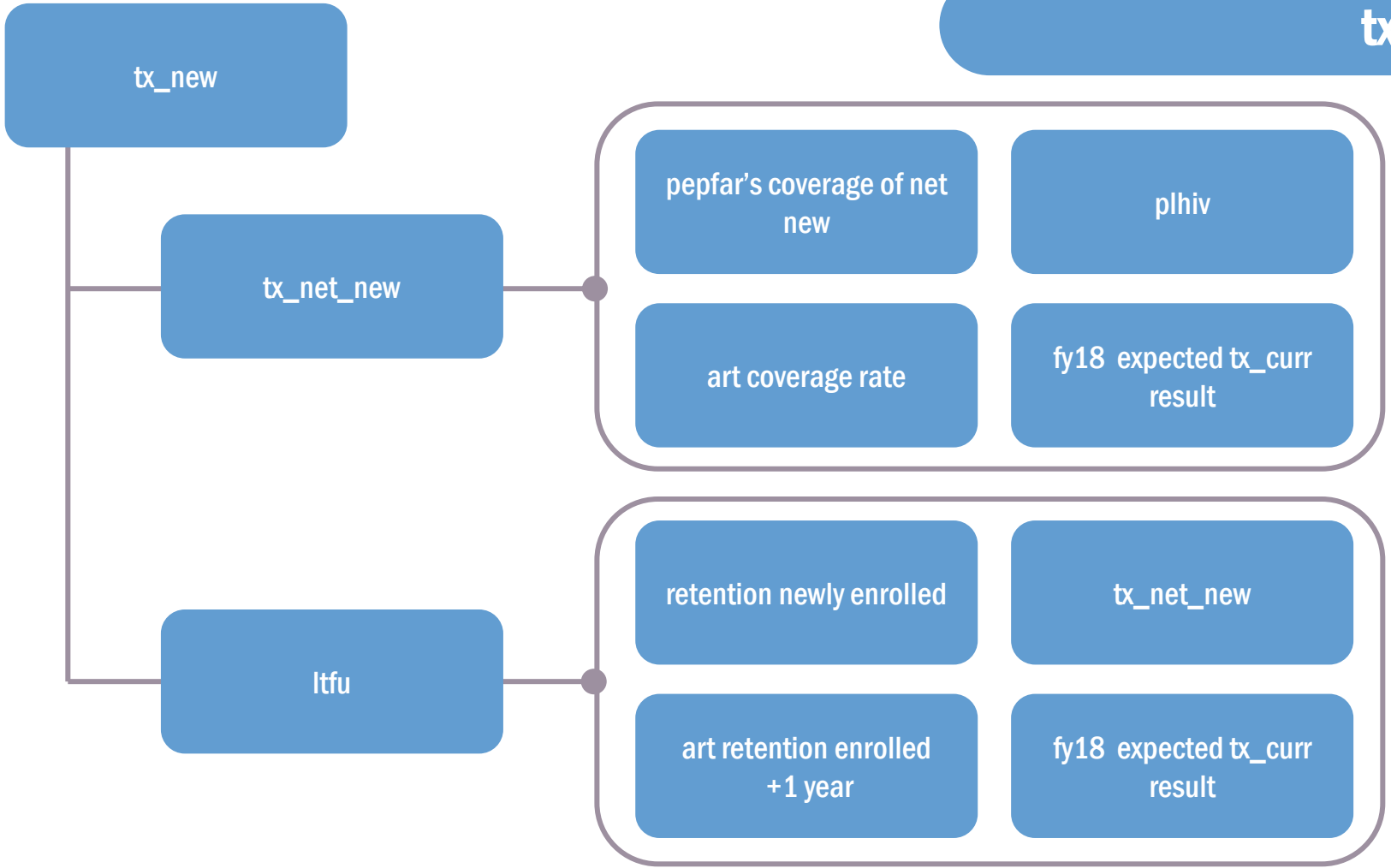
hts calculation

positives identify in snu

	share of tests (sum to 100%)	positivity	total tests

positives identify
x modality psnu share
÷ positivity

tx inputs


tx_new
tx_net_new
pepfar's coverage of net new
plhiv
art coverage rate
fy18 expected tx_curr result
ltfu
retention newly enrolled
tx_net_new
art retention enrolled +1 year
fy18 expected tx_curr result

targets

you can have whatever you like – t.i.

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notes and attributes

- slide deck developed for the oha country support presnetation (dc, jan 17, 2018) adapted from other cop 18 presentation

image sources

- time bomb anbileru adaleru (thenounproject)
- dippin dots - http://public.media.smithsonianmag.com/legacy_blog/rainbow-ice-611.jpg
- tv dinner - http://www.nebraskastudies.org/0900/media/0902_0402dinner_b.png
- rosie - https://media.boingboing.net/wp-content/uploads/2016/07/rosie.jpg
- the jetsons eating - http://pamela-durkin.com/wp-content/uploads/2016/10/jetson.jpg
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