

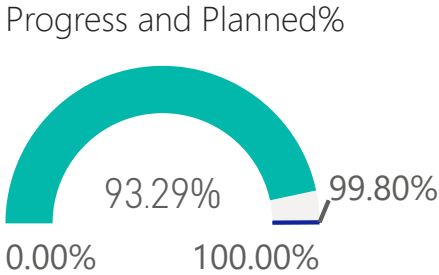
N2 Hotel:

Podium Floors : 9  
Tower H3 Floors : 20  
Tower H4 Floors : 13  
No of Guest Rooms : 375  
No of Suites : 50  
Total No of Keys : 425

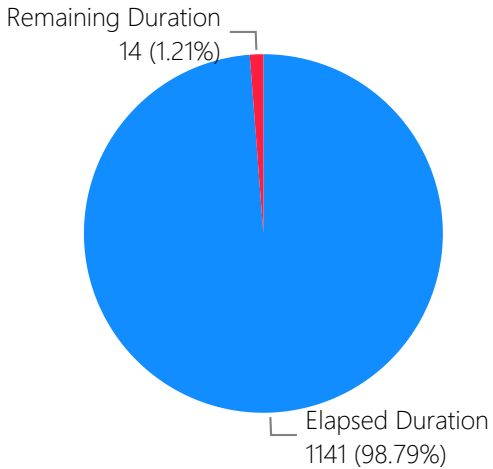


Overall Status

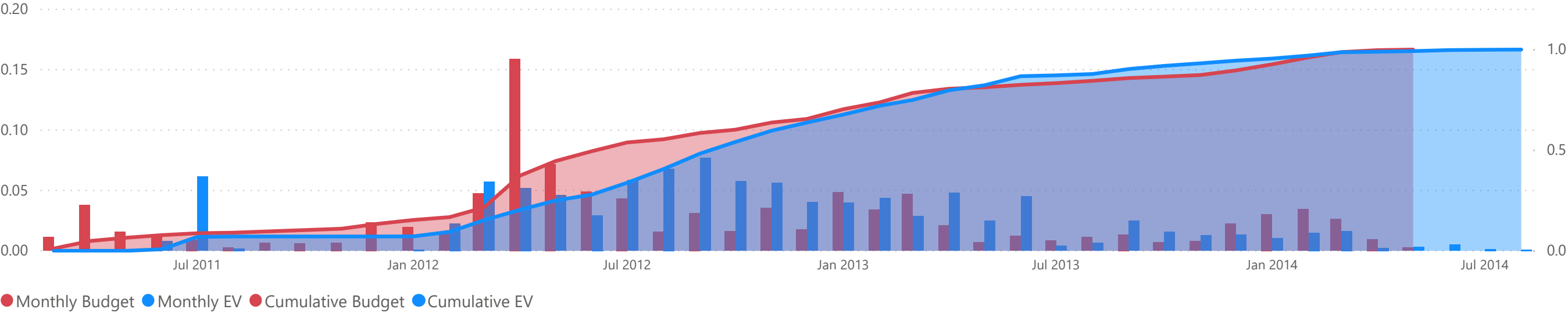
08-May-14	24-Mar-11	31-Aug-14	-101	528,603,096	Progress and Planned%
Data Date	Project Start	Project Finish	Project Delay	Cost Budget	
83.59%	93.29%	99.80%	-6.51%	559,690,286	
Oct13 Progress%	Progress%	Planned%	Progress Var	Actual Cost	
				521,556,471	0.00% 100.00%
				Earned Value	



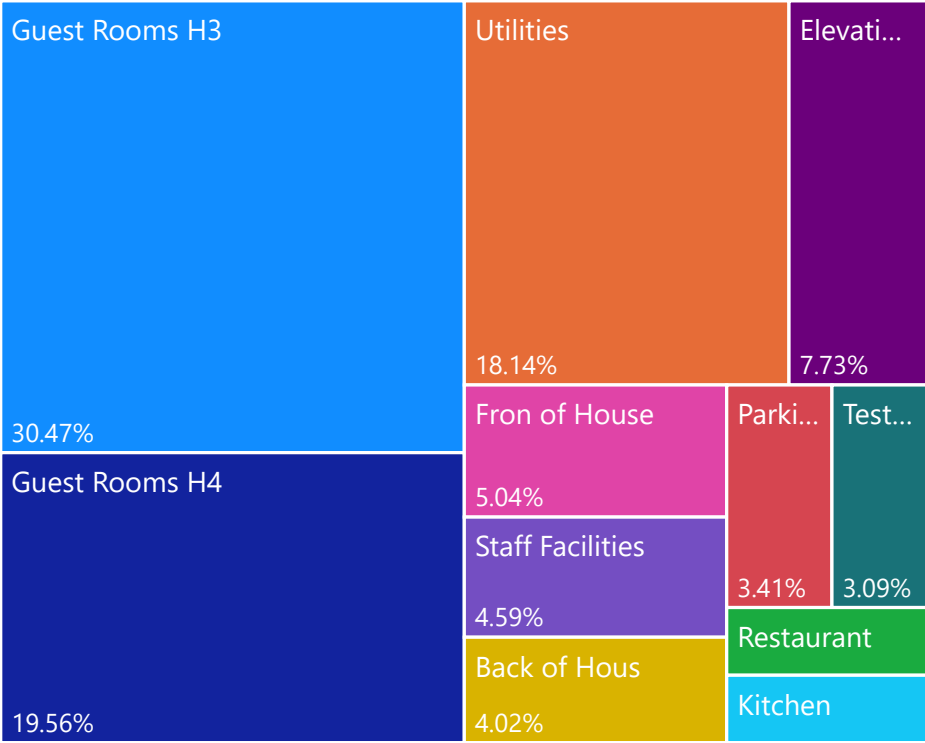
Project Durations



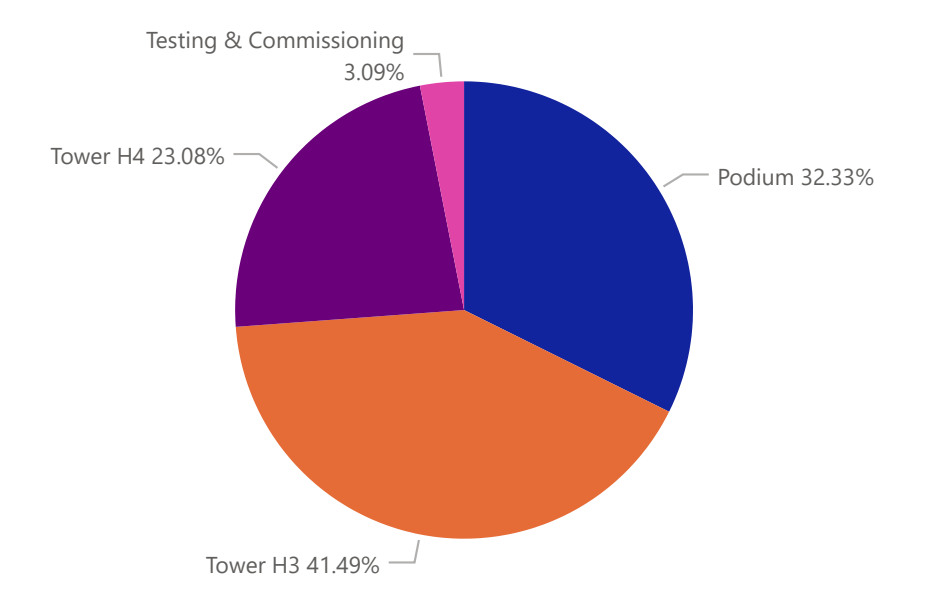
Project S-Curve



Weight By Hotel Areas

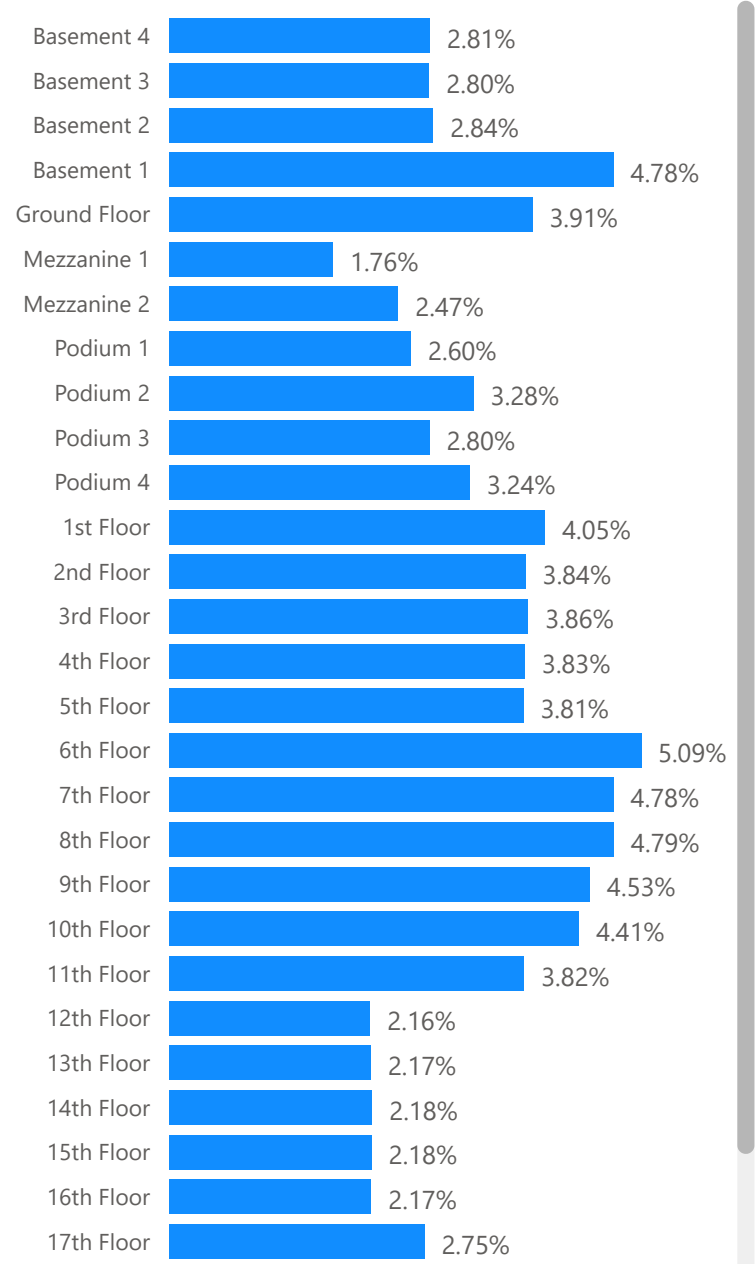


Weight By Building

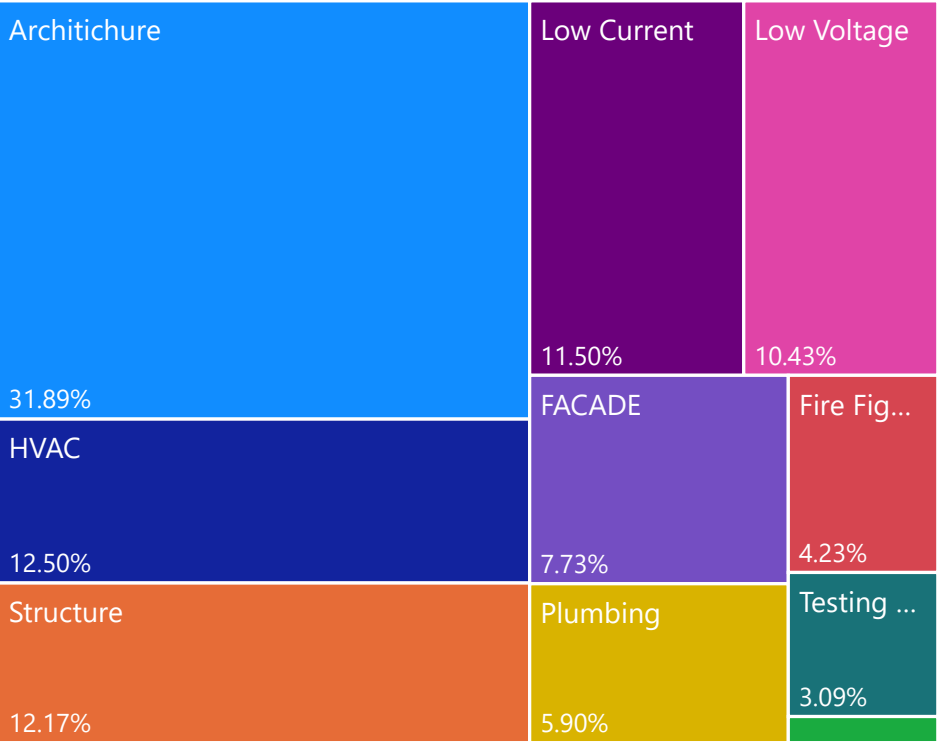


Weight Distribution

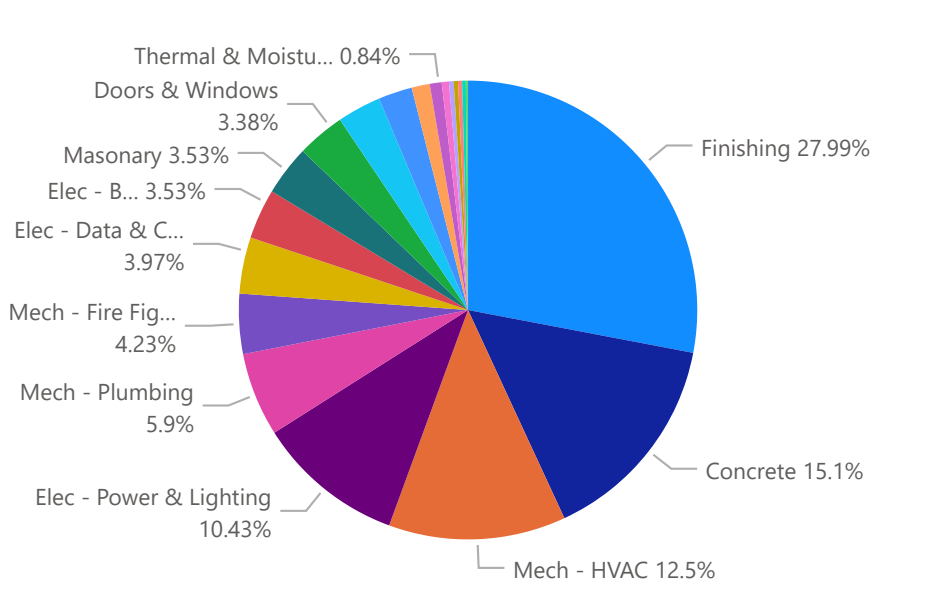
Weight By Floor



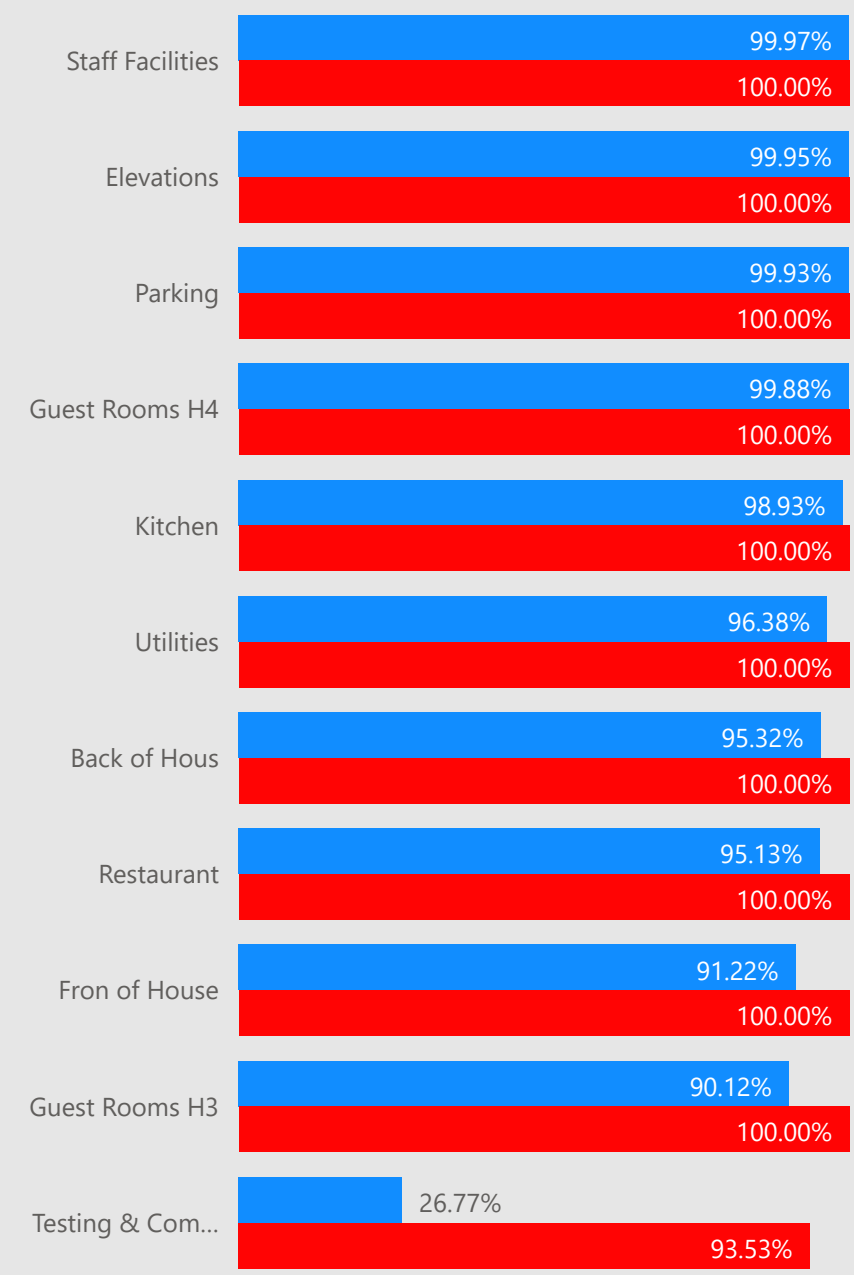
Weight By Discipline



Weight By CSI

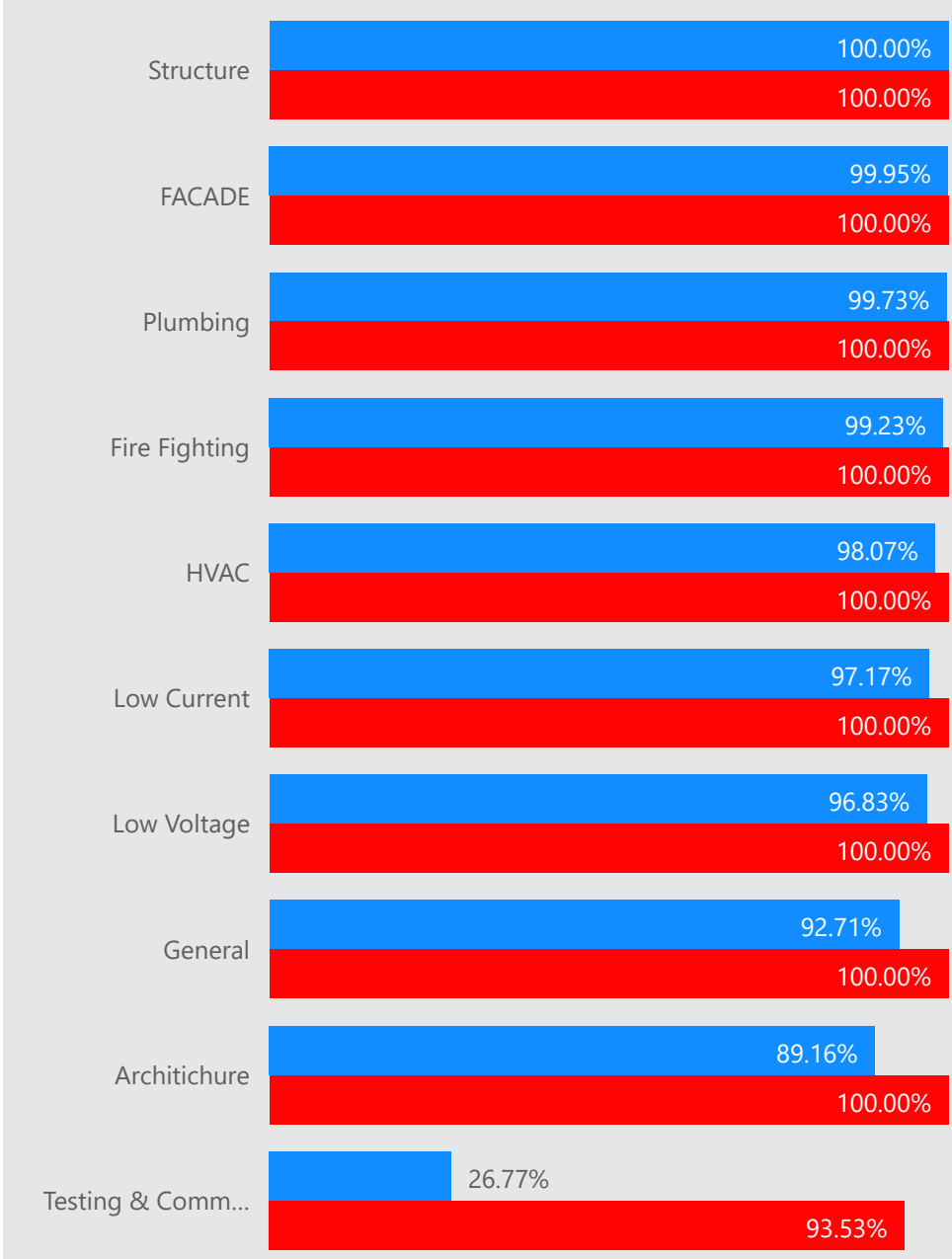


Progress By Hotel Areas



● May14 Progress ● Planned%

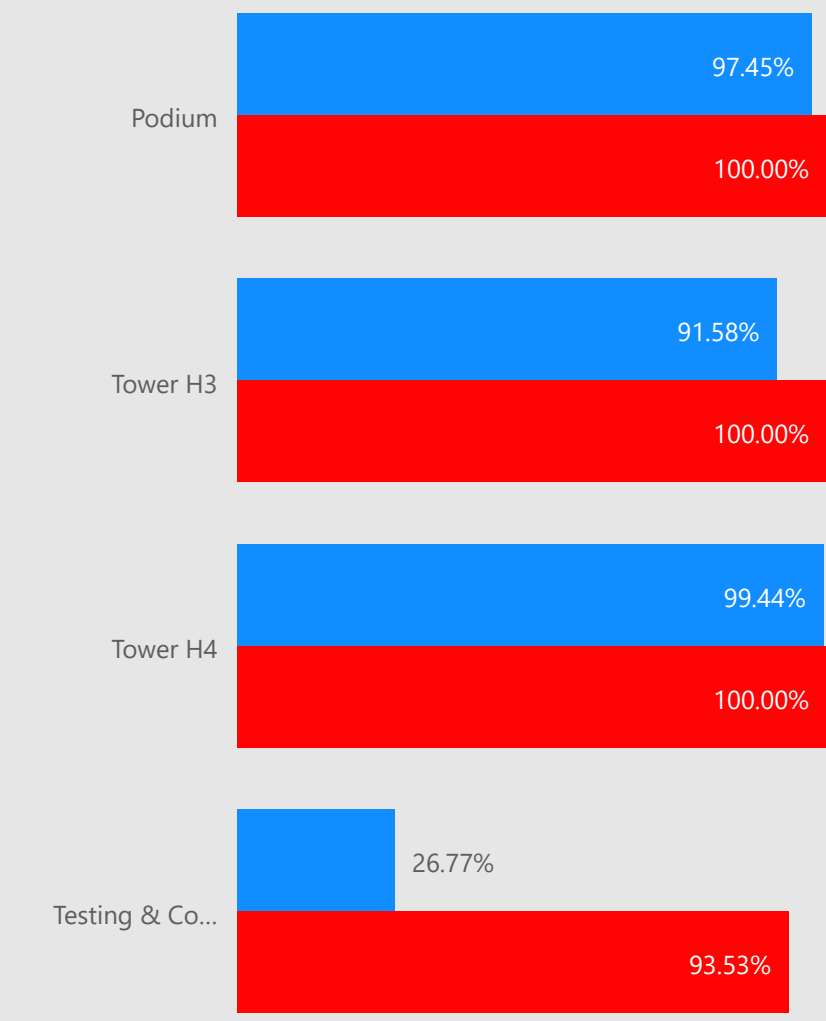
Progress By Discipline



● May14 Progress ● Planned%

Summary Progress

Progress By Building



● May14 Progress ● Planned%

Floor

- ☐ General
- ☐ Basement 5 (Tank)
- ☐ Basement 4
- ☐ Basement 3
- ☐ Basement 2
- ☐ Basement 1
- ☐ Ground Floor
- ☐ Mezzanine 1
- ☐ Mezzanine 2
- ☐ Podium 1
- ☐ Podium 2
- ☐ Podium 3
- ☐ Podium 4
- ☐ 1st Floor
- ☐ 2nd Floor
- ☐ 3rd Floor
- ☐ 4th Floor
- ☐ 5th Floor
- ☐ 6th Floor
- ☐ 7th Floor
- ☐ 8th Floor
- ☐ 9th Floor
- ☐ 10th Floor
- ☐ 11th Floor
- ☐ 12th Floor
- ☐ 13th Floor
- ☐ 14th Floor
- ☐ 15th Floor
- ☐ 16th Floor
- ☐ 17th Floor
- ☐ 18th Floor
- ☐ 19th Floor
- ☐ 20th Floor

Earned Value

Podium	Tower H3	Tower H4	Testing & Commissioning
11M PV	10M EV	11M BAC	0.93 SPI
83.58% Oct13 Progress	99.80% Planned%	93.29% May14 Progress	-6.51% Progress Var%

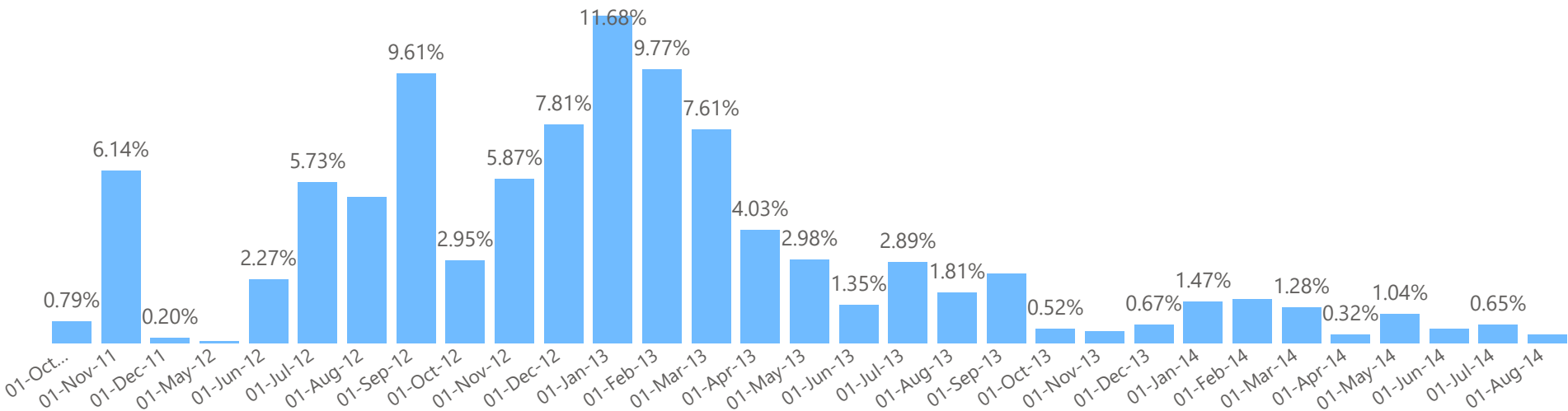
CSI Description

- ☐ Concrete
- ☐ Conveying System
- ☐ Doors & Windows
- ☐ Elec - Data & Comm
- ☐ Elec - Access Controll
- ☐ Elec - BMS
- ☐ Elec - Fire Alarm
- ☐ Elec - Power & Lighting
- ☐ Elec - Public Address
- ☐ Equipment
- ☐ Finishing
- ☐ Masonary
- ☐ Mech - Fire Fighting
- ☐ Mech - HVAC
- ☐ Mech - Plumbing
- ☐ Metal
- ☐ Sanitary Fiztures
- ☐ Thermal & Moisture
- ☐ Wood & Plastic

Discipline Descri...

- ☐ Architechure
- ☐ FACADE
- ☐ Fire Fighting
- ☐ General
- ☐ HVAC
- ☐ Low Current
- ☐ Low Voltage
- ☐ Plumbing
- ☐ Structure

Resource Curve



Resource ID Name ● N2 - PMS.Progress Measurement Sys

Resource

N2 - PMS.Progress Measurement Sys

Activity Status

Tower

All

CSI Description

All

Oct13 Progress83.58%

Planned%99.80%

May14 Progress93.29%

Progress Var%-6.51%

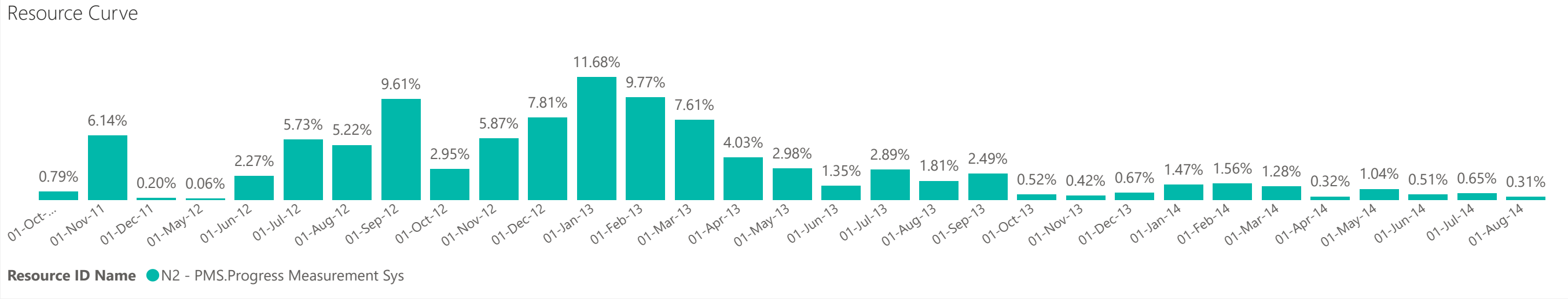
Budgeted Units11M

Floor Description

All

Start

24/03/20117/08/2014



Activity ID	Activity Name	Start	Finish	Activity % Complete	Variance
N2H0301D16AC1010	Access Control Cables	29-Dec-12	30-Jan-13	1.00	-211
N2H0302D16AC1760	Access Control Cables	01-Nov-12	29-Jan-13	1.00	-210
N2H0303D16AC1720	Access Control Cables	02-Oct-12	29-Jan-13	1.00	-210
N2H0304D16AC1680	Access Control Cables	01-Nov-12	29-Jan-13	1.00	-206
N2H0305D16AC1640	Access Control Cables	12-Jan-13	30-Jan-13	1.00	-207
N2H0306D16AC1600	Access Control Cables	12-Jan-13	30-Jan-13	1.00	-207
N2H0307D16AC1560	Access Control Cables	02-Nov-12	30-Jan-13	1.00	-203
N2H0308D16AC1520	Access Control Cables	02-Nov-12	30-Jan-13	1.00	-203

Completed

Not Started

In Progress

Resource Name

☐ Ceiling

☐ Concrete

☐ Curtain Wall

☐ Doors

☐ Electrical Wiring

☐ FF Pipes

☐ FF Sprinklers

☐ GRC

☐ Gypsum

☐ HVAC Duct

☐ HVAC Pipes

☐ Marble

☐ Masonry

☐ Painting

☐ Plaster

☐ Plumbing Pipes

☐ Power Cable

☐ Progress Measurement Sys

Resources Status

4M

Budget Units

100.00%

97.45%

-2.55%

Planned%

May14 Progress

Progress Var%

Tower

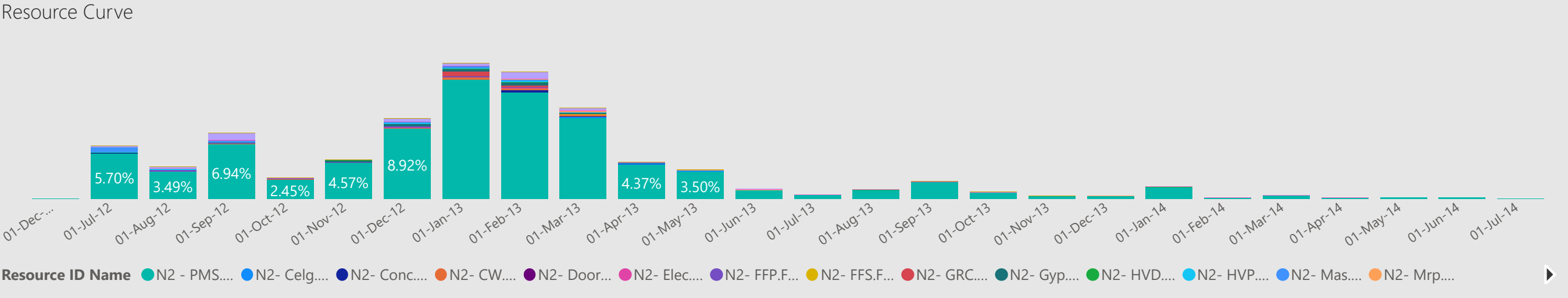
Podium

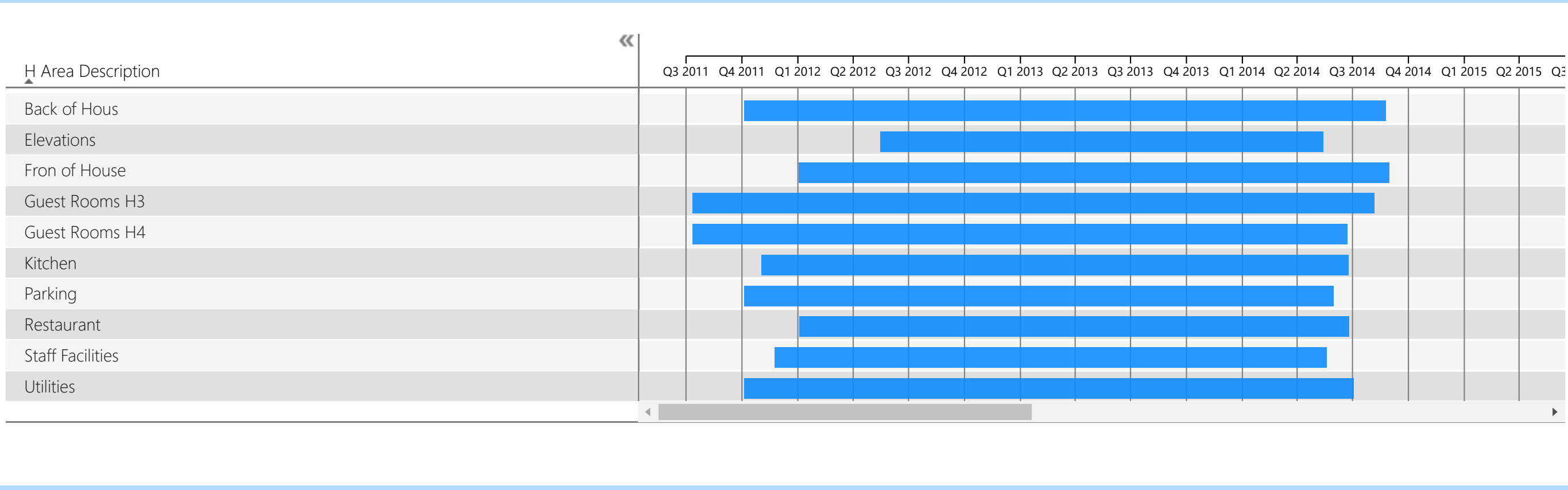
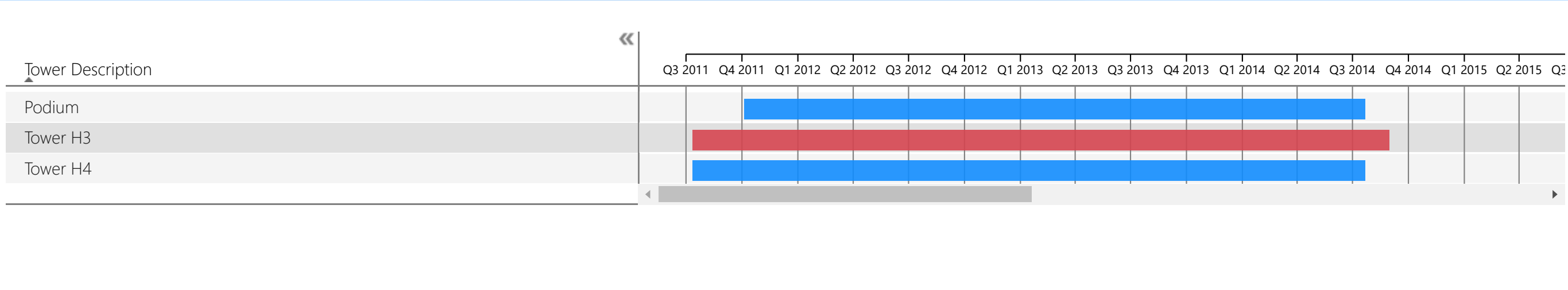
Floor Description

All



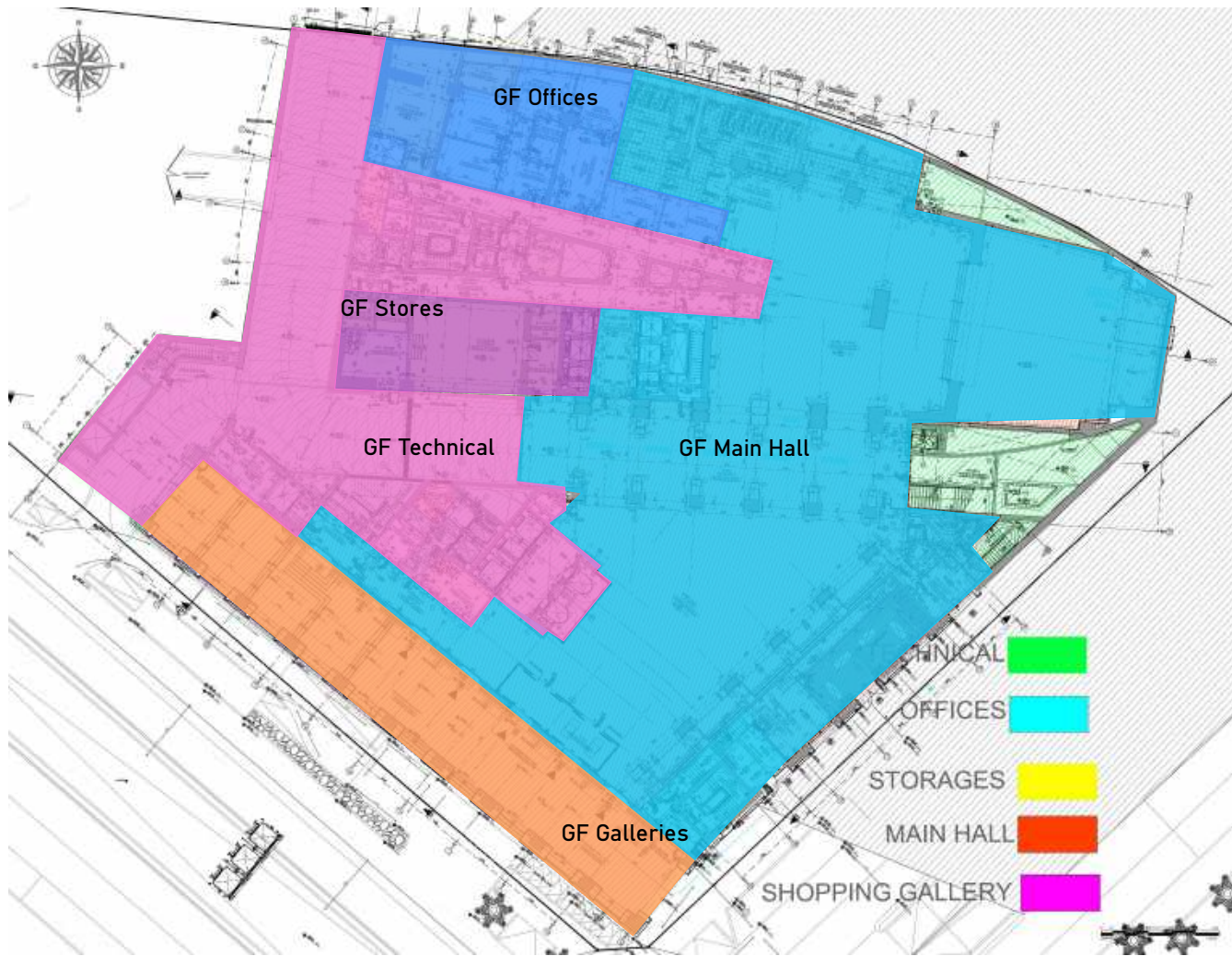
Resource Name	01-Dec-11	01-Jul-12	01-Aug-12	01-Sep-12	01-Oct-12	01-Nov-12	01-Dec-12	01-Jan-13	01-Feb-13	01-Mar-13	01-Apr-13	01-May-13
Celling							366	2134		3017	3356	3666
Concrete		5500	248	1252		500		147	12803	5375	1175	10000
Curtain Wall				700	2435	365	4382	8950	10044	8089	35	20000
Doors										48	2	20000
Electrical Wiring		45	23	259	145	313	401	616	536	453	109	10000
FF Pipes			6869	3747	2231	1154	5411	4392	4881	317		10000
FF Sprinklers								2031	369	1159	1505	10000
GRC							1255	22056	6689			10000
Gypsum		1000		2000	1600	10284	10866	13383	15103	5764		10000
HVAC Duct		1739	776	1084	285	570	1730	2207	3021	1383	439	10000







Ground Floor



First Floor



1ST Guest Dining

24-Mar-11  
Start

31-Aug-14  
Finish

99.80%  
Planned%

93.29%  
May14 Progress

-6.51%  
Progress Var%



Resource

N2 - PMS.Progress Measurement Sys

CSI Description

All



# Ground Floor Status

100.00%	94.09%	-5.91%
Planned%	May14 Progress	Progress Var%

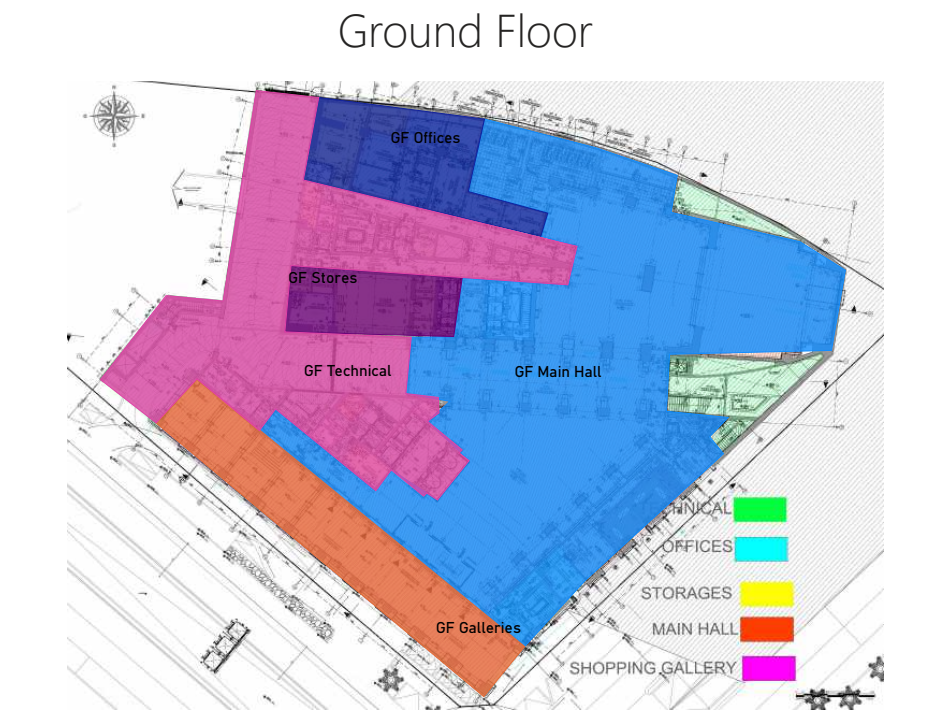
GF Galleries	GF Main Hall	GF Offices	GF Stores	GF Technical
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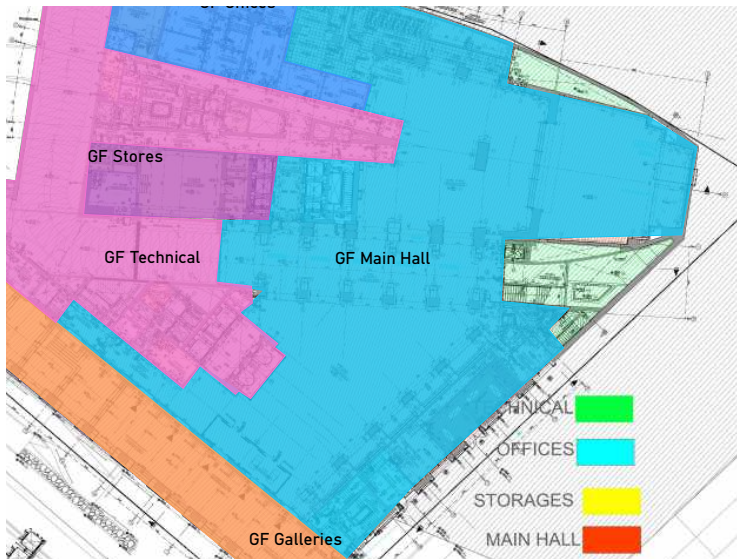
Start

3/01/2012

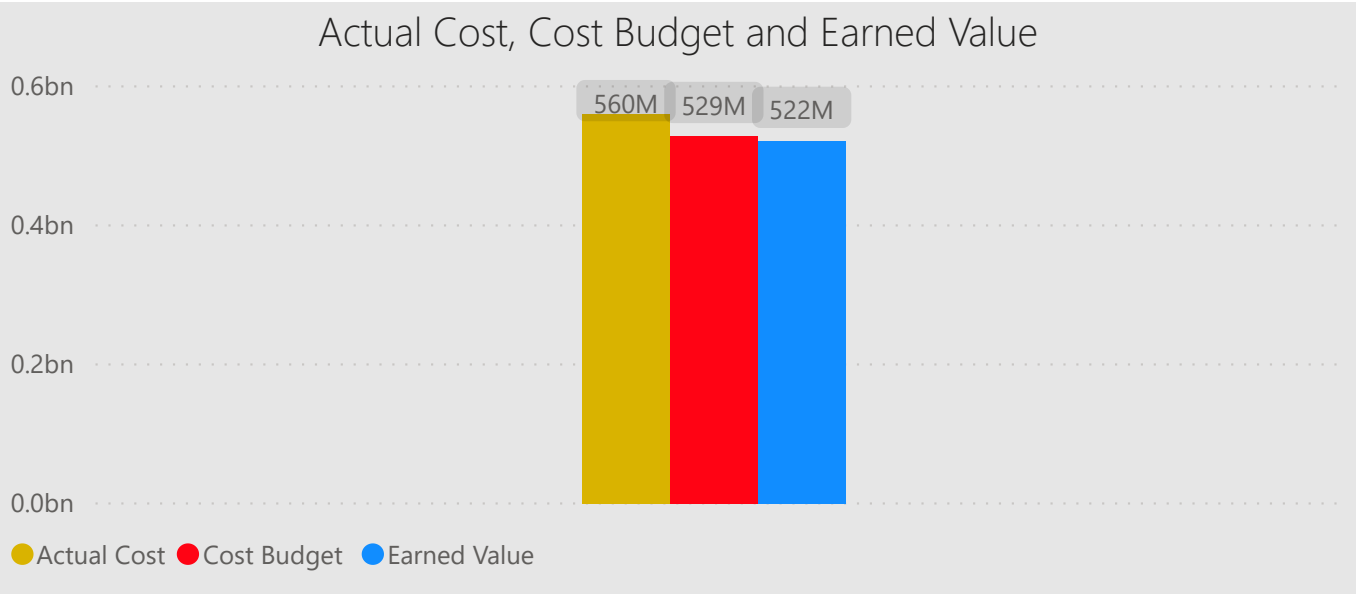
31/05/2014

Activity ID	Activity Name	Start	Finish	Activity % Complete
N2PDGFHHD16AC2600	Access Control Cables	03-Jan-13	12-May-14	0.95
N2PDGFOFD16AC4040	Access Control Cables	23-Feb-13	28-Feb-13	1.00
N2PDGFSGD16AC2560	Access Control Cables	01-Dec-12	06-Dec-12	1.00
N2PDGFSTD16AC4120	Access Control Cables	01-Dec-12	02-Jan-13	1.00
N2PDGFTCD16AC4080	Access Control Cables	22-Oct-13	13-May-14	0.70
N2PDGFHHD16AC2630	Access Control Conduits & Boxes	03-Jan-13	08-May-14	0.95
N2PDGFOFD16AC4070	Access Control Conduits & Boxes	10-Jan-13	12-Feb-13	1.00
N2PDGFSGD16AC2590	Access Control Conduits & Boxes	01-Dec-12	06-Dec-12	1.00
N2PDGFSTD16AC4150	Access Control Conduits & Boxes	01-Dec-12	02-Jan-13	1.00
N2PDGFTCD16AC4110	Access Control Conduits & Boxes	10-Jan-13	08-May-14	0.70
N2PDGFHHD16AC2620	Access Devices	03-Jan-13	15-Jun-14	0.85
N2PDGFOFD16AC4060	Access Devices	04-Jan-14	26-Mar-14	1.00
N2PDGFSGD16AC2580	Access Devices	02-Mar-13	06-Mar-13	1.00
N2PDGFSTD16AC4140	Access Devices	04-Jan-14	08-Jan-14	1.00
N2PDGFTCD16AC4100	Access Devices	31-May-14	02-Jun-14	0.00





# Cost Status



529M	560M	522M	0.987
Cost Budget	Actual Cost	Earned Value	CPI
528,603,096	559,690,286	521,556,471	
Cost Budget	Actual Cost	Earned Value	

