

REKAP GROWTH REALISASI KREDIT HARIAN

24 May 23

(dalam ribuan rupiah)

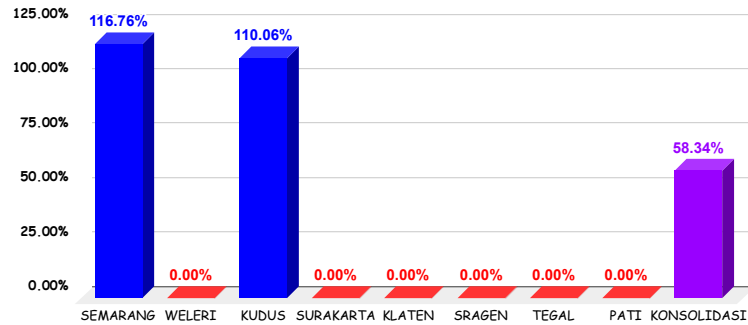
KODE	KANTOR	NOA	TARGET GROWTH REAL HARIAN	GROWTH KREDIT	%GROWTH / TARGET	RANK
1	SEMARANG	3	703,694	821,667	116.76%	1
2	WELERI	0	258,611	0	0.00%	3
3	KUDUS	2	225,041	247,678	110.06%	2
4	SURAKARTA	0	172,644	0	0.00%	3
5	KLATEN	0	127,778	0	0.00%	3
6	SRAGEN	0	133,333	0	0.00%	3
7	TEGAL	0	125,056	0	0.00%	3
8	PATI	0	86,817	0	0.00%	3
KONSOLIDASI		5	1,832,974	1,069,344	58.34%	

18 hr kerja

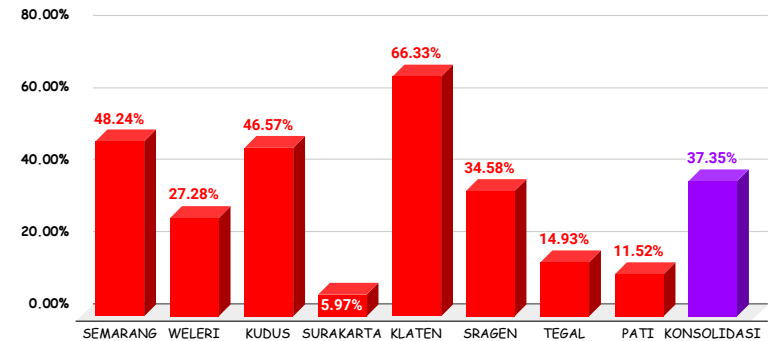
TARGET PENCAIRAN GROWTH KREDIT/ BLN	GROWTH REAL KREDIT	%GROWTH BLN/ TARGET	RANK
12,666,500	6,110,223	48.24%	2
4,655,000	1,269,909	27.28%	5
4,050,737	1,886,589	46.57%	3
3,107,600	185,659	5.97%	8
2,300,000	1,525,597	66.33%	1
2,400,000	830,000	34.58%	4
2,251,000	336,083	14.93%	6
1,562,700	180,000	11.52%	7
32,993,537	12,324,060	37.35%	

TARGET OUTSTANDING MEI 23	OS BULAN LALU	REALISASI OS 23 MEI 23	SELISIH OS BULAN LALU TERHADAP 23 MEI 23	SELISIH TARGET TERHADAP REALISASI OS 23 MEI 23	RASIO PENCAPAIAN TARGET OS	RANK
243,974,640	210,843,596	210,679,381	-164,215	-33,295,259	86.35%	3
51,066,902	44,517,597	44,800,475	282,878	-6,266,427	87.73%	2
53,723,941	42,898,030	42,770,348	-127,683	-10,953,593	79.61%	7
55,261,103	55,747,972	53,754,529	-1,993,442	-1,506,574	97.27%	1
18,228,565	11,717,899	13,118,553	1,400,654	-5,110,012	71.97%	8
49,331,747	40,699,331	39,732,847	-966,484	-9,598,900	80.54%	6
27,549,732	22,681,618	22,534,817	-146,800	-5,014,915	81.80%	5
29,935,770	25,860,714	25,272,900	-587,813	-4,662,870	84.42%	4
529,072,400	454,966,756	452,663,851	-2,302,904	-76,408,549	85.56%	

TARGET GROWTH REAL HARIAN



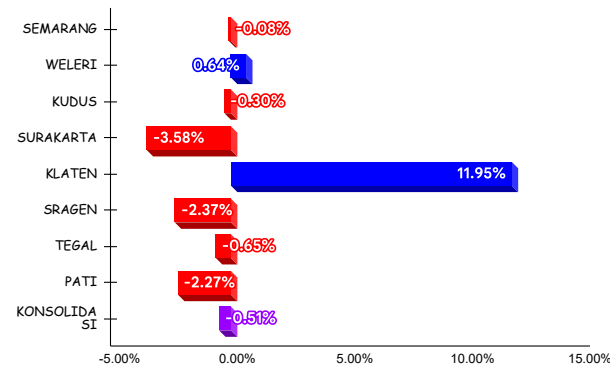
TARGET GROWTH REALISASI KREDIT BULANAN



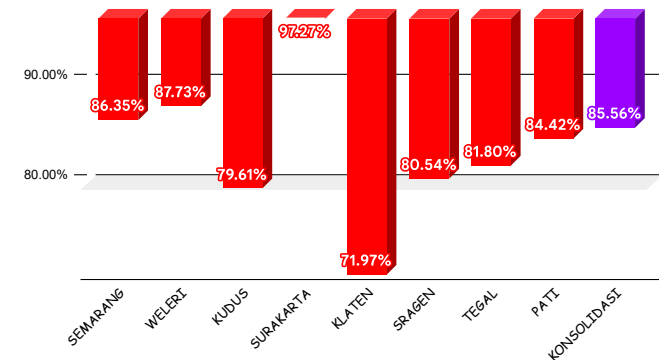
% GROWTH OS KANTOR THD BLN LALU

KANTOR	TARGET TERCAPAI	TIDAK TERCAPAI	RATA2 GROWTH KREDIT
SEMARANG	3	13	339,457
WELERI	1	15	70,550
KUDUS	4	12	104,810
SURAKARTA	0	16	10,314
KLATEN	4	12	84,755
SRAGEN	2	14	46,111
TEGAL	2	14	18,671
PATI	1	15	10,000
KONSOLIDASI	1	15	684,670

*) warna ungu pada diagram untuk pertumbuhan Konsolidasi (gabungan)



% TARGET OS



REKAP GROWTH REALISASI KREDIT HARIAN KANTOR KAS

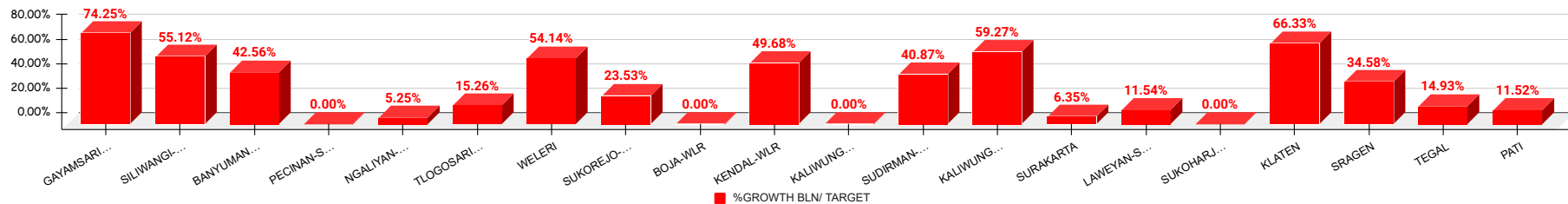
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(dalam ribuan rupiah)

KO DE	KANTOR	NOA	TARGET GROWTH REAL HARIAN	GROWTH KREDIT	%GROWTH / TARGET	RANK	TARGET PENCAIRAN GROWTH KREDIT/ BLN	GROWTH REAL KREDIT	%GROWTH BLN/ TARGET	RANK	TARGET OUTSTANDING MEI 23	OS BULAN LALU	REALISASI OS 23 MEI 23	SELISIH OS TERHADAP 23 MEI 23	SELISIH TARGET TERHADAP REALISASI OS 23 MEI 23	RASIO PENCAPAIAN TARGET OS	RANK
11	GAYAMSARI-SMG	0	297,556	0	0.00%	5	5,356,000	3,976,772	74.25%	1	148,827,998	140,615,643	140,424,836	-190,806	-8,403,162	94.35%	6
12	SILIWANGI-SMG	1	95,917	31,667	33.01%	4	1,726,500	951,667	55.12%	4	18,330,534	11,552,033	12,081,399	529,367	-6,249,135	65.91%	15
13	BANYUMANIK-SMG	2	109,222	790,000	723.30%	1	1,966,000	836,700	42.56%	7	29,285,447	18,051,129	18,147,328	96,199	-11,138,119	61.97%	17
14	PECINAN-SMG	0	5,278	0	0.00%	5	95,000	0	0.00%	17	506,789	59,650	54,362	-5,288	-452,427	10.73%	20
15	NGALIYAN-SMG	0	106,833	0	0.00%	5	1,923,000	101,000	5.25%	16	33,212,036	31,732,149	31,468,368	-263,781	-1,743,668	94.75%	4
16	TLOGOSARI-SMG	0	88,889	0	0.00%	5	1,600,000	244,084	15.26%	11	13,811,836	8,832,992	8,503,087	-329,905	-5,308,749	61.56%	19
21	WELERI	0	91,944	0	0.00%	5	1,655,000	896,042	54.14%	5	24,355,828	23,697,153	24,053,712	356,560	-302,116	98.76%	3
22	SUKOREJO-WLR	0	47,222	0	0.00%	5	850,000	200,000	23.53%	10	5,573,736	6,091,401	6,135,001	43,600	561,265	110.07%	2
23	BOJA-WLR	0	25,000	0	0.00%	5	450,000	0	0.00%	17	4,122,622	2,608,084	2,551,645	-56,439	-1,570,977	61.89%	18
24	KENDAL-WLR	0	19,444	0	0.00%	5	350,000	173,867	49.68%	6	6,108,009	4,761,835	4,819,375	57,541	-1,288,634	78.90%	11
25	KALIWUNGU-WLR	0	75,000	0	0.00%	5	1,350,000	0	0.00%	17	10,906,706	7,359,125	7,240,742	-118,383	-3,665,964	66.39%	14
31	SUDIRMAN-KUDUS	1	155,306	147,778	95.15%	3	2,795,516	1,142,622	40.87%	8	35,096,001	27,419,536	27,026,273	-393,263	-8,069,728	77.01%	12
32	KALIWUNGU-KUDUS	1	69,735	99,900	143.26%	2	1,255,221	743,967	59.27%	3	18,627,940	15,478,494	15,744,075	265,581	-2,883,865	84.52%	7
41	SURAKARTA	0	61,533	0	0.00%	5	1,107,600	70,309	6.35%	15	27,536,971	19,104,388	17,391,912	-1,712,476	-10,145,059	63.16%	16
42	LAWEYAN-SRKT	0	55,556	0	0.00%	5	1,000,000	115,350	11.54%	13	17,325,567	26,784,165	26,537,996	-246,170	9,212,429	153.17%	1
43	SUKOHARJO-SRKT	0	55,556	0	0.00%	5	1,000,000	0	0.00%	17	10,398,565	9,859,418	9,824,622	-34,796	-573,943	94.48%	5
51	KLATEN	0	127,778	0	0.00%	5	2,300,000	1,525,597	66.33%	2	18,228,565	11,717,899	13,118,553	1,400,654	-5,110,012	71.97%	13
61	SRAGEN	0	133,333	0	0.00%	5	2,400,000	830,000	34.58%	9	49,331,747	40,699,331	39,732,847	-966,484	-9,598,900	80.54%	10
71	TEGAL	0	125,056	0	0.00%	5	2,251,000	336,083	14.93%	12	27,549,732	22,681,618	22,534,817	-146,800	-5,014,915	81.80%	9
81	PATI	0	86,817	0	0.00%	5	1,562,700	180,000	11.52%	14	29,935,770	25,860,714	25,272,900	-587,813	-4,662,870	84.42%	8
KONSOLIDASI		5	1,832,974	1,069,344	58.34%		32,993,537	12,324,060	37.35%		529,072,399	454,966,756	452,663,851	-2,302,904	-76,408,548	85.56%	

18 hr kerja

TARGET GROWTH REALISASI KREDIT BULANAN



PENCAPAIAN TARGET OUTSTANDING KREDIT

