

REKAP GROWTH REALISASI KREDIT HARIAN

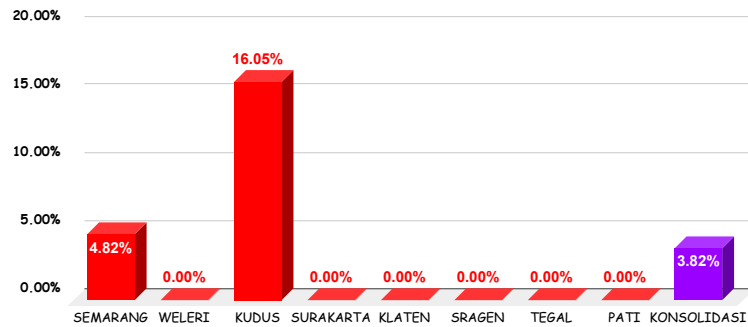
2 May 23

(dalam ribuan rupiah)

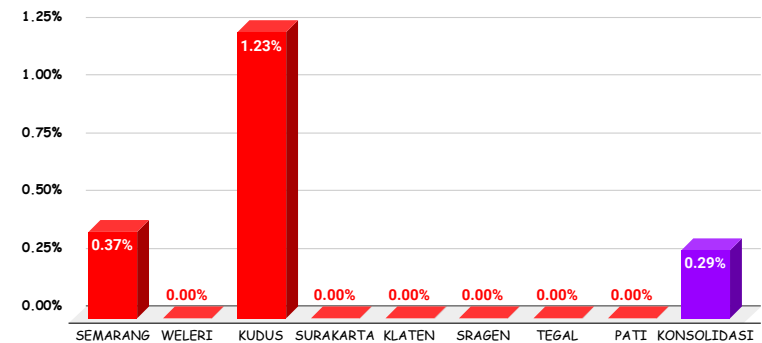
KODE	KANTOR	NOA	TARGET GROWTH REAL HARIAN	GROWTH KREDIT	%GROWTH / TARGET	RANK	TARGET PENCAIRAN GROWTH KREDIT/ BLN	GROWTH REAL KREDIT	%GROWTH BLN/ TARGET	RANK	TARGET OUTSTANDING MEI 23	OS BULAN LALU	REALISASI OS 1 MEI 23	SELISIH OS BULAN LALU TERHADAP 1 MEI 23	SELISIH TARGET TERHADAP REALISASI OS 1 MEI 23	RASIO PENCAIRAN TARGET OS	RANK
1	SEMARANG	1	974,346	47,001	4.82%	2	12,666,500	47,001	0.37%	2	243,974,640	210,843,596	210,827,416	-16,180	-33,147,224	86.41%	3
2	WELERI	0	358,077	0	0.00%	3	4,655,000	0	0.00%	3	51,066,902	44,517,597	44,514,725	-2,872	-6,552,177	87.17%	2
3	KUDUS	1	311,595	50,000	16.05%	1	4,050,737	50,000	1.23%	1	53,723,941	42,898,030	42,897,511	-519	-10,826,430	79.85%	7
4	SURAKARTA	0	239,046	0	0.00%	3	3,107,600	0	0.00%	3	55,261,103	55,747,972	55,745,887	-2,085	484,784	100.88%	1
5	KLATEN	0	176,923	0	0.00%	3	2,300,000	0	0.00%	3	18,228,565	11,717,899	11,717,894	-5	-6,510,671	64.28%	8
6	SRAGEN	0	184,615	0	0.00%	3	2,400,000	0	0.00%	3	49,331,747	40,699,331	40,699,323	-8	-8,632,424	82.50%	5
7	TEGAL	0	173,154	0	0.00%	3	2,251,000	0	0.00%	3	27,549,732	22,681,618	22,681,597	-21	-4,868,135	82.33%	6
8	PATI	0	120,208	0	0.00%	3	1,562,700	0	0.00%	3	29,935,770	25,860,714	25,860,714	0	-4,075,056	86.39%	4
	KONSOLIDASI	2	2,537,964	97,001	3.82%		32,993,537	97,001	0.29%		529,072,400	454,966,756	454,945,067	-21,689	-74,127,333	85.99%	

13 hr kerja

TARGET GROWTH REAL HARIAN



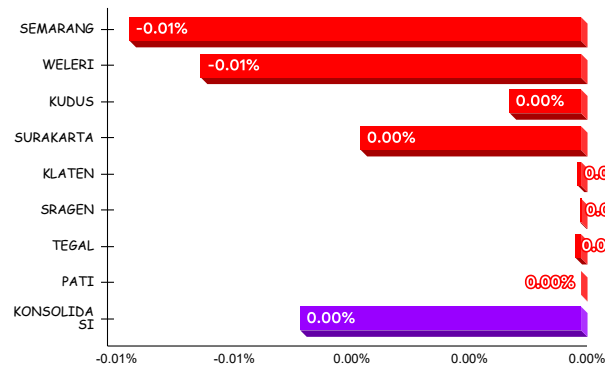
TARGET GROWTH REALISASI KREDIT BULANAN



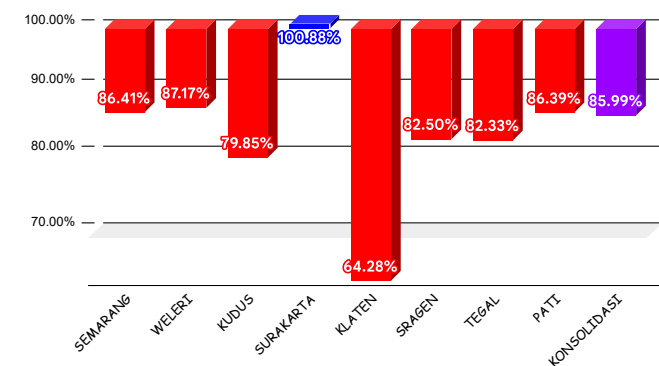
% GROWTH OS KANTOR THD BLN LALU

KANTOR	TARGET TERCAPAI	TIDAK TERCAPAI	RATA2 GROWTH KREDIT
SEMARANG	0	1	3,615
WELERI	0	1	0
KUDUS	0	1	3,846
SURAKARTA	0	1	0
KLATEN	0	1	0
SRAGEN	0	1	0
TEGAL	0	1	0
PATI	0	1	0
KONSOLIDASI	0	1	7,462

*) warna ungu pada diagram untuk pertumbuhan Konsolidasi (gabungan)



% TARGET OS



REKAP GROWTH REALISASI KREDIT HARIAN KANTOR KAS

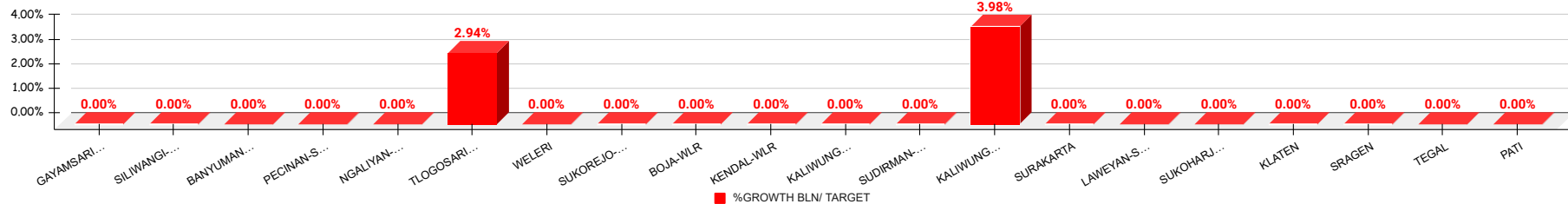
2 May 23

(dalam ribuan rupiah)

KO DE	KANTOR	NOA	TARGET GROWTH REAL HARIAN	GROWTH KREDIT	%GROWTH / TARGET	RANK	TARGET PENCAIRAN GROWTH KREDIT/ BLN	GROWTH REAL KREDIT	%GROWTH BLN/ TARGET	RANK	TARGET OUTSTANDING MEI 23	OS BULAN LALU	REALISASI OS 1 MEI 23	SELISIH OS BULAN LALU TERHADAP 1 MEI 23	SELISIH TARGET TERHADAP REALISASI OS 1 MEI 23	RASIO PENCAPAIAN TARGET OS	RANK
11	GAYAMSARI-SMG	0	412,000	0	0.00%	3	5,356,000	0	0.00%	3	148,827,998	140,615,643	140,614,554	-1,089	-8,213,444	94.48%	6
12	SILIWANGI-SMG	0	132,808	0	0.00%	3	1,726,500	0	0.00%	3	18,330,534	11,552,033	11,546,781	-5,252	-6,783,753	62.99%	18
13	BANYUMANIK-SMG	0	151,231	0	0.00%	3	1,966,000	0	0.00%	3	29,285,447	18,051,129	18,041,711	-9,418	-11,243,736	61.61%	19
14	PECINAN-SMG	0	7,308	0	0.00%	3	95,000	0	0.00%	3	506,789	59,650	59,650	0	-447,139	11.77%	20
15	NGALIYAN-SMG	0	147,923	0	0.00%	3	1,923,000	0	0.00%	3	33,212,036	31,732,149	31,731,730	-419	-1,480,306	95.54%	4
16	TLOGOSARI-SMG	1	123,077	47,001	38.19%	2	1,600,000	47,001	2.94%	2	13,811,836	8,832,992	8,832,991	-1	-4,978,845	63.95%	16
21	WELERI	0	127,308	0	0.00%	3	1,655,000	0	0.00%	3	24,355,828	23,697,153	23,694,935	-2,218	-660,893	97.29%	3
22	SUKOREJO-WLR	0	65,385	0	0.00%	3	850,000	0	0.00%	3	5,573,736	6,091,401	6,091,398	-3	517,662	109.29%	2
23	BOJA-WLR	0	34,615	0	0.00%	3	450,000	0	0.00%	3	4,122,622	2,608,084	2,607,437	-647	-1,515,185	63.25%	17
24	KENDAL-WLR	0	26,923	0	0.00%	3	350,000	0	0.00%	3	6,108,009	4,761,835	4,761,832	-3	-1,346,177	77.96%	12
25	KALIWUNGU-WLR	0	103,846	0	0.00%	3	1,350,000	0	0.00%	3	10,906,706	7,359,125	7,359,123	-2	-3,547,583	67.47%	14
31	SUDIRMAN-KUDUS	0	215,040	0	0.00%	3	2,795,516	0	0.00%	3	35,096,001	27,419,536	27,419,017	-519	-7,676,984	78.13%	11
32	KALIWUNGU-KUDUS	1	96,555	50,000	51.78%	1	1,255,221	50,000	3.98%	1	18,627,940	15,478,494	15,478,494	0	-3,149,446	83.09%	8
41	SURAKARTA	0	85,200	0	0.00%	3	1,107,600	0	0.00%	3	27,536,971	19,104,388	19,102,342	-2,046	-8,434,629	69.37%	13
42	LAWEYAN-SRKT	0	76,923	0	0.00%	3	1,000,000	0	0.00%	3	17,325,567	26,784,165	26,784,129	-36	9,458,562	154.59%	1
43	SUKOHARJO-SRKT	0	76,923	0	0.00%	3	1,000,000	0	0.00%	3	10,398,565	9,859,416	9,859,416	-2	-539,149	94.82%	5
51	KLATEN	0	176,923	0	0.00%	3	2,300,000	0	0.00%	3	18,228,565	11,717,899	11,717,894	-5	-6,510,671	64.28%	15
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13 hr kerja

TARGET GROWTH REALISASI KREDIT BULANAN



PENCAPAIAN TARGET OUTSTANDING KREDIT

