



OFFICE OF THE STUDENT AFFAIRS

[] Main [] Branch _____

ANNUAL OPERATIONAL PLAN

Organization: _____

Period Covered: _____

STRATEGIC OBJECTIVES	KEY PERFORMANCE INDICATOR/MEASURE (KPI)	PERFORMANCE TARGET (PT)	WTS	BSC PERFECTIVE	PLANS AND PROGRAMS	TARGET DATE	MOV	PERSONNEL IN CHARGE	BUDGET / RESOURCES
4.4 To intensify participation of faculty, staff, students and alumni in extension and outreach.		3			<div>Department/</div> <div>ty</div> <div>Aymb</div> <div>e of SDG</div> <div>Activity 2: <i>Name or Title of the Activity and state SDG Alignment</i></div> <div>Activity 3: <i>Name or Title of the Activity and state SDG Alignment</i></div>	<div>State target date</div> <div>State target date</div> <div>State target date</div>	<div>Activity Proposal and after activity documentations</div>	<div>(state SO officers in charge)</div>	<div>Organizational Fund</div> <div>Organizational Fund</div> <div>Organizational Fund</div>
5.3 To create purposeful experiences for students that promote skills and personal development.	5.3.3 Number of activities conducted that promote holistic development of students. (SDG)	4	20%	IBP	<div>Initiate student activities creating purposeful student life experience</div> <div>Activity 1: <i>Name or Title of the Activity and state SDG Alignment</i></div>	<div>State target date</div>			Organizational Fund

					Activity 2: <i>Name or Title of the Activity and state SDG Alignment</i> Activity 3: <i>Name or Title of the Activity and state SDG Alignment</i>	<i>State target date</i> <i>State target date</i>	Activity Proposal and after activity documentations	(state SO officers in charge)	Organizational Fund Organizational Fund
	Number of activities in line with the institutional programs or activities	7	25%	IBP	Participation in institutional activities by SO/CSG for each of the following: a. IP Day b. Buwan ng Wika c. Leadership Training Seminar d. Intramural Meet e. Drug Orientation for Student Leaders f. Paskohan	<i>State target date</i>	Documentation, Narrative Report	(state SO officers in charge)	Organizational Fund
	Number of participated event-invitations by external organizations activities (National, International or ASEAN)	4	25%	IBP	Participation in event-invitations by External Organizations/ companies. Activity 1: <i>Name or Title of the Activity and state SDG Alignment</i> Activity 2: <i>Name or Title of the Activity and state SDG Alignment</i> Activity 3: <i>Name or Title of the Activity and state SDG Alignment</i>	<i>State target date</i> <i>State target date</i> <i>State target date</i>	Activity Proposal and after activity documentations	(state SO officers in charge)	Organizational Fund Organizational Fund Organizational Fund
	e. Others								

Prepared by:	Checked and Verified by:	Reviewed by:	Noted by:	Approved by:
President (<i>Name of Student Org</i>)	Adviser	Program Head	Dean of College	Head, OSA