



OFFICE OF THE STUDENT AFFAIRS

[] Main [] Branch _____

ANNUAL OPERATIONAL PLAN

Organization: _____

Period Covered: _____

STRATEGIC OBJECTIVES	KEY PERFORMANCE INDICATOR/MEASURE (KPI)	PERFORMANCE TARGET (PT)	WTS	BSC PERSPECTIVE	PLANS AND PROGRAMS	TARGET DATE	MOV	PERSONNEL IN CHARGE	BUDGET / RESOURCES
----------------------	---	-------------------------	-----	-----------------	--------------------	-------------	-----	---------------------	--------------------

4.4 To intensify participation of faculty, staff, students and alumni in extension and outreach.		3							Organizational Fund
5.3 To create purposeful experiences for students that promote skills and personal development.	5.3.3 Number of activities conducted that promote holistic development of students. (SDG)	4	20%	IBP	Activity 2: Name or Title of the Activity and state SDG Alignment Activity 3: Name or Title of the Activity and state SDG Alignment	<i>State target date</i> <i>State target date</i>	Activity Proposal and after activity documentations	(state SO officers in charge)	Organizational Fund

Prepared by:	Checked and Verified by:	Reviewed by:	Noted by:	Approved by:
President (<i>Name of Student Org</i>)	Adviser	Program Head	Dean of College	Head, OSA

F-15400-024/ Rev. #1/ Effectivity: August 19, 2022