



OFFICE OF THE STUDENT AFFAIRS

[] Main [] Branch _____

ANNUAL OPERATIONAL PLAN

Organization: _____ Period Covered: _____

STRATEGIC OBJECTIVES	KEY PERFORMANCE INDICATOR/MEASURE (KPI)	PERFORMANCE TARGET (PT)	WTS	BSC PERFECTIVE	PLANS AND PROGRAMS	TARGET DATE	MOV	PERSONNEL IN CHARGE	BUDGET / RESOURCES
----------------------	---	-------------------------	-----	-------------------	--------------------	-------------	-----	---------------------	--------------------

4.4 To intensify participation of faculty, staff, students and alumni in extension and outreach.		3	20%	IBP	Department/ Organization community Extension Activities Activity 1: <i>Name or Title of the Activity and state SDG Alignment</i> Activity 2: <i>Name or Title of the Activity and state SDG Alignment</i> Activity 3: <i>Name or Title of the Activity and state SDG Alignment</i>	<i>State target date</i>	Activity Proposal and after activity documentatio ns	(state SO officers in charge)	Organizational Fund Organizational Fund Organizational Fund
5.3 To create purposeful experiences for students that promote skills and personal development.	5.3.3 Number of activities conducted that promote holistic development of students. (SDG)	4	20%	IBP	Initiate student activities creating purposeful student life experience Activity 1: <i>Name or Title of the Activity and state SDG Alignment</i>	<i>State target date</i>			Organizational Fund

Prepared by:	Checked and Verified by:	Reviewed by:	Noted by:	Approved by:
President (<i>Name of Student Org</i>)	Adviser	Program Head	Dean of College	Head, OSA

F-15400-024/ Rev. #1/ Effectivity: August 19, 2022