



OFFICE OF THE STUDENT AFFAIRS

[] Main [] Branch _____

ANNUAL OPERATIONAL PLAN

Organization: _____

Period Covered: _____

STRATEGIC OBJECTIVES	KEY PERFORMANCE INDICATOR/MEASURE (KPI)	PERFORMANCE TARGET (PT)	WTS	BSC PERSPECTIVE	PLANS AND PROGRAMS	TARGET DATE	MOV	PERSONNEL IN CHARGE	BUDGET / RESOURCES
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4.4 To intensify participation of faculty, staff, students and alumni in extension and outreach.		3	20%	IBP	<p>Department/ Organization community Extension Activities</p> <p>Activity 1: <i>Name or Title of the Activity and state SDG Alignment</i></p> <p>Activity 2: <i>Name or Title of the Activity and state SDG Alignment</i></p> <p>Activity 3: <i>Name or Title of the Activity and state SDG Alignment</i></p>	<i>State target date</i>		(state SO officers in charge)	Organizational Fund
5.3 To create purposeful experiences for students that promote skills and personal development.	5.3.3 Number of activities conducted that promote holistic development of students. (SDG)	4	20%	IBP	<p>Initiate student activities creating purposeful student life experience</p> <p>Activity 1: <i>Name or Title of the Activity and state SDG Alignment</i></p>	<i>State target date</i>			Organizational Fund

Prepared by:	Checked and Verified by:	Reviewed by:	Noted by:	Approved by:
President (<i>Name of Student Org</i>)	Adviser	Program Head	Dean of College	Head, OSA

F-15400-024/ Rev. #1/ Effectivity: August 19, 2022