



OFFICE OF THE STUDENT AFFAIRS

[] Main [] Branch _____

ANNUAL OPERATIONAL PLAN

Organization: _____

Period Covered: _____

STRATEGIC OBJECTIVES	KEY PERFORMANCE INDICATOR/MEASURE (KPI)	PERFORMANCE TARGET (PT)	WTS	BSC PERSPECTIVE	PLANS AND PROGRAMS	TARGET DATE	MOV	PERSONNEL IN CHARGE	BUDGET / RESOURCES
----------------------	-----------------------------------------	-------------------------	-----	-----------------	--------------------	-------------	-----	---------------------	--------------------

4.4 To intensify participation of faculty, staff, students and alumni in extension and outreach.		3			<p style="text-align: center;"><i>Symb</i></p> <p>Activity 2: Name or Title of the Activity and state SDG Alignment</p> <p>Activity 3: Name or Title of the Activity and state SDG Alignment</p>	<p><i>State target date</i></p> <p><i>State target date</i></p> <p><i>State target date</i></p>	<p>Activity Proposal and after activity documentations</p>	<p>(state SO officers in charge)</p>	Organizational Fund
5.3 To create purposeful experiences for students that promote skills and personal development.	5.3.3 Number of activities conducted that promote holistic development of students. (SDG)	4	20%	IBP	<p>Initiate student activities creating purposeful student life experience</p> <p>Activity 1: Name or Title of the Activity and state SDG Alignment</p>	<p><i>State target date</i></p>			Organizational Fund

Prepared by:	Checked and Verified by:	Reviewed by:	Noted by:	Approved by:
President (<i>Name of Student Org</i>)	Adviser	Program Head	Dean of College	Head, OSA

F-15400-024/ Rev. #1/ Effectivity: August 19, 2022