



# OFFICE OF THE STUDENT AFFAIRS

[ ] Main [ ] Branch \_\_\_\_\_

## ANNUAL OPERATIONAL PLAN

Organization: \_\_\_\_\_

Period Covered: \_\_\_\_\_

STRATEGIC OBJECTIVES	KEY PERFORMANCE INDICATOR/MEASURE (KPI)	PERFORMANCE TARGET (PT)	WTS	BSC PERSPECTIVE	PLANS AND PROGRAMS	TARGET DATE	MOV	PERSONNEL IN CHARGE	BUDGET / RESOURCES
4.4 To intensify participation of faculty, staff, students and alumni in extension and outreach.		3	20%	IBP	Department/ Organization community Extension Activities  Activity 1: Name or Title of the Activity and state SDG Alignment  Activity 2: Name or Title of the Activity and state SDG Alignment  Activity 3: Name or Title of the Activity and state SDG Alignment	<i>State target date</i>	Activity Proposal and after activity documentations	(state SO officers in charge)	Organizational Fund  Organizational Fund  Organizational Fund
5.3 To create purposeful experiences for students that promote skills and personal development.	5.3.3 Number of activities conducted that promote holistic development of students. (SDG)	4	20%	IBP	Initiate student activities creating purposeful student life experience  Activity 1: Name or Title of the Activity and state SDG Alignment	<i>State target date</i>			Organizational Fund



Prepared by:	Checked and Verified by:	Reviewed by:	Noted by:	Approved by:
President ( <i>Name of Student Org</i> )	Adviser	Program Head	Dean of College	Head, OSA

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