

PEPFARlandia

Total Numerator for Key Indicators



	FY16					FY17		
	Q1	Q2	Q3	Q4	Targets	Q1	Q2	Targets
HTC_TST	382,100	385,400	422,200	422,000	727,700	480,700	422,600	1,314,800
Scale-Up	361,000	360,500	396,600	396,500	710,800	374,400	333,200	1,094,000
Other	21,100	24,900	25,600	25,500	16,900	106,300	89,400	220,800
HTC_TST_POS	13,900	14,400	13,600	13,200	29,900	12,900	12,700	59,900
Scale-Up	13,200	13,500	12,700	12,300	28,300	10,900	10,700	49,700
Other	700	900	900	900	1,600	2,000	2,000	10,200
OVC_SERV		183,700		244,900	263,700		299,400	261,600
Scale-Up		139,400		200,600	213,100		249,300	226,300
Other		44,300		44,300	50,600		50,100	35,300
PMTCT_STAT	125,000	127,500	124,800	116,300	353,600	150,300	147,600	515,900
Scale-Up	125,000	127,500	124,800	116,300	353,600	119,300	114,500	398,700
Other						31,000	33,100	117,200
TX_CURR		160,700		179,200	166,800	186,800	201,500	206,400
Scale-Up		137,200		152,900	145,400	159,000	171,100	185,000
Other		23,500		26,300	21,400	27,800	30,400	21,400
TX_NEW	9,700	13,100	11,800	11,100	44,900	10,200	14,100	78,700
Scale-Up	7,900	10,700	9,800	9,100	41,900	8,400	11,700	73,200
Other	1,800	2,400	2,000	2,000	3,000	1,800	2,400	5,500

Data Source: ICPI Fact View PSNU by IM Dataset (July 2, 2017)