

Sales Report - Overview

Filters

Year

2018

2019

2020

2021

Customer City

All

Category

All

Sub-Category

All

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

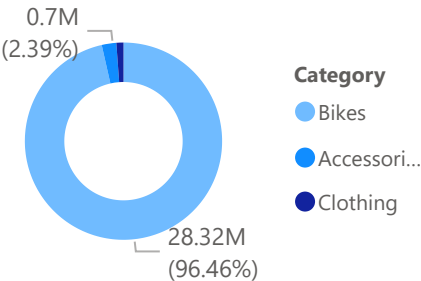
Dec

Sales

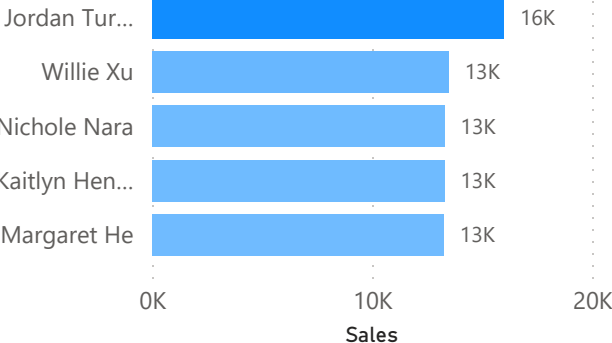
29,358,677

Budget 21,100,000 Profit / Loss 8,258,677 ↑

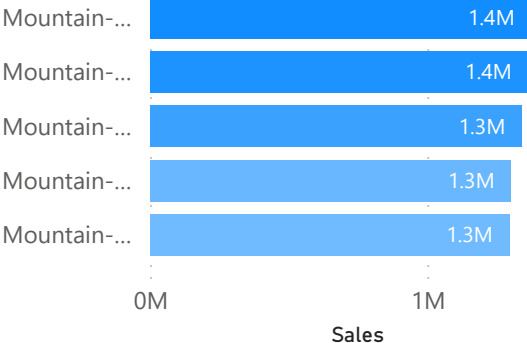
Sales by Category



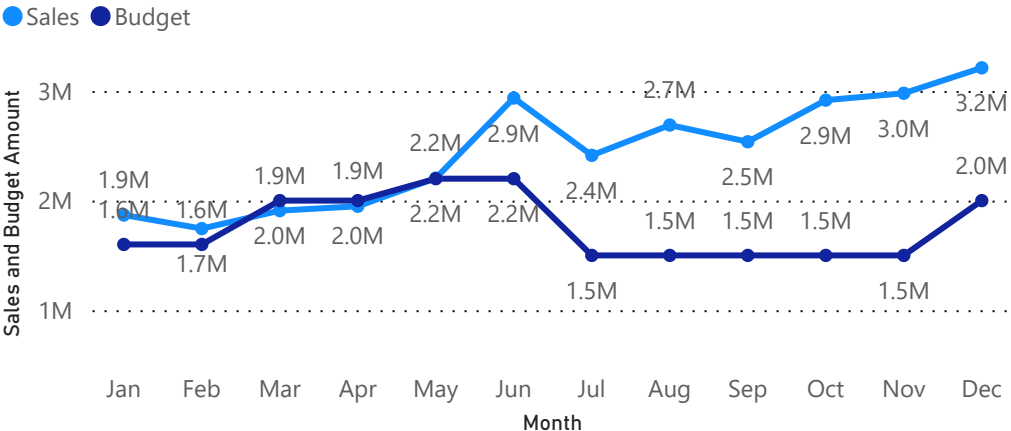
Top 5 Sales by Customer



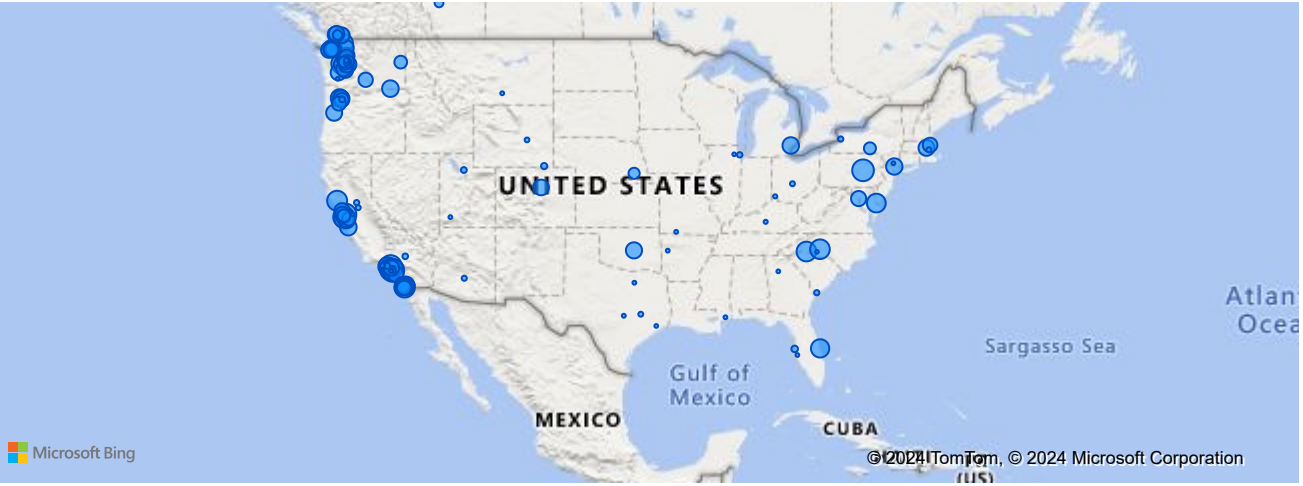
Top 5 Sales by Product Name



Sales and Budget Amount by Month



Sales by Customer City





Customer Details - Overview

Customer City
All

Category
All

Sub-Category
All

Year
2018 2019 2020 2021

Month
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

29,358,677
Sales

21,100,000
Budget

Sales and Budget Amount by Month

Sales by Customer City

Top 10 Sales by Customer

Jordan Turner	16K
Willie Xu	13K
Nichole Nara	13K
Kaitlyn Hend...	13K
Margaret He	13K
Randall Dom...	13K
Adriana Gon...	13K
Rosa Hu	13K
Brandi Gill	13K
Brad She	13K

Customer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	2,377	2,443			2,355		540	2,433	540		5,311		15,999
Willie Xu			777	3,578		2,071	2,375			2,295	2,393		13,490
Nichole Nara	2,482			2,494	5,901						2,419		13,295
Kaitlyn Henderson	3,578	2,508		2,295						2,398		2,515	13,294
Margaret He	2,500			2,423	2,340	3,578					2,428		13,269
Randall Dominguez	4,864	3,578		2,355						2,469			13,266
Adriana Gonzalez	2,498		2,393		5,898					2,453			13,243
Rosa Hu			2,492		4,747	3,578					2,398		13,216
Brandi Gill	6,030		2,340							2,398		2,428	13,196
Total	1,868,573	1,744,678	1,908,589	1,948,432	2,205,152	2,936,178	2,412,981	2,689,541	2,536,757	2,916,661	2,979,421	3,211,715	29,358,677