

AGENDA



01

Background & Objective

02

Rundown Event

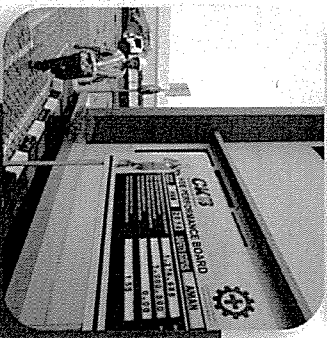
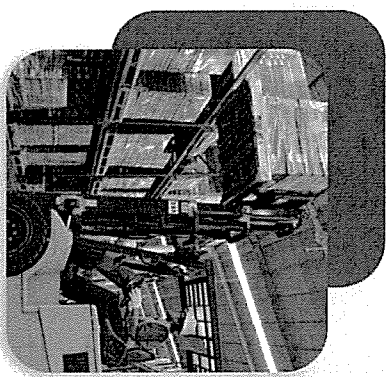
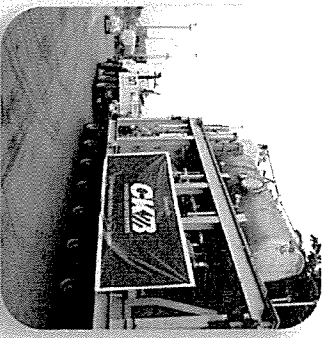
03

Kick Off Participants

04

Budget Proposal





KICK OFF MEETING PROPOSAL

Kalimantan Area
Balikpapan, January 2020



Rundown Event



DATE	TIME	AGENDA	PIC
Day 1	08.00 - 08.15	Preparation & Opening Meeting	MC
	08.15 - 09.30	Presentation by DIRECTOR (Overview + Moving Forward 2020)	Ety Puspitasari
	09.30 - 10.15	Presentation by Manager SM ILS KAL	Afrial Dinora
	10.15 - 10.30	Coffee Break 1	
	10.30 - 11.15	Presentation by Manager WHS BPN	Tawakkal Karim
	11.15 - 12.00	Presentation by PJS Manager WHS SRI	M. Akil
	12.00 - 13.00	Lunch Break	
	13.00 - 13.30	Presentation by Manager Commercial Group East Kal	Ilham
	13.30 - 14.00	Presentation by Manager Non Group East Kal	Mita Chotimah
	14.30 - 15.00	Presentation by Commercial Kalsel	Dewi Karmilawati
	15.00 - 15.30	Presentation by Procurement	Satrianoor
	15.30 - 15.45	Coffee Break 2	
	15.45 - 16.15	Presentation by Finance	Head Office
	16.15 - 16.45	Presentation by Dept Head HR GA	Dimas Satya A.P
	16.45 - 17.00	Closing Kick Of Meeting KAL 2018	Ety Puspitasari
	18.00 - 21.30	Dinner & Gathering	All Participant
Day 2	08.00 - 08.30	Transport from Hotel to Aquaboom Astara	Transport Section
	08.30 - 11.30	Team Building / Outbound	MC
	11.30	Closing & Lunch	Afrial Dinora

*Opsi Schedule : 16 – 17 Jan 2020 or 23 – 24 Jan 2020



Background & Objective

1. Background

Kick off meeting is to formally notify all team CKB Kalimantan members, that 2020 business challenge has begun and make sure everyone has a common understanding of the project and their roles.

2. Objective

- A. Introduction & Presentation from BOD & All Managers.
- B. Defining the needs & setup realistic work program for facing 2020 Business Challenge.
- C. Target & Financial Review.



Budget Proposal



Event	Description	Unit	Cost / Unit	Estimation Cost (IDR)	Remark
Day 1	Venue at Hotel Astara (Kick Off)	52	180,000	9,360,000	Full Day (1xLunch 2xCoffee Break)
	Kick Off Backdrop	1	150,000	150,000	
	Gathering Night (Kambing Guling)	1	3,500,000	3,500,000	
	Gathering Night (BBQ)	25	100,000	2,500,000	
	Gathering Night (Accoustic)	1	2,500,000	2,500,000	
Day 2	Venue at Aquaboom Astara Hotel	52	85,000	4,420,000	Half Day (1xLunch 1xCoffee Break)
	Team Building Facilitator	1	5,000,000	5,000,000	
	Team Building Gift	5	125,000	625,000	5 Package for 5 Team
	Polo Shirt	53	150,000	7,950,000	
Budget Proposal				36,005,000	



Kick Off Participants



INTEGRATED LOGISTICS SERVICES

NO	NAME	LOCATION	POSITION
1	Ely Puspitasari	JKT	Logistics & Distribution Director
2	Melinda Napitupulu	JKT	Senior Manager / Manager Finance
3	Afral Dincra	BPN	SM ILS Kalimantan
4	Jerry Oktavannus T.	BPN	Operations Manager
5	Fit Firaanza	BPN	Ops Spv
6	Hadi Triwaskito	BPN	Ops Spv
7	Samsunarlin	BPN	Fleet Supervisor
8	Dendy Widiantara	BPN	Fleet Leader
9	Jumriansyah	BPN	Airfreight Supervisor
10	Sandhy Putra	BPN	Ops Leader
11	M. Husni Fahmi	SRI	Ops Spv
12	Eko Suprianto	SRI	Ops Leader
13	Muhammad Ifan Kadir	TRP	Ops Leader
14	Denny Al Azhar	BKU	Ops Leader
15	Ramdan Richolloh	TRK	Ops Leader
16	Agus Siswanto	TJC	Ops Leader
17	Kurniawan Halliardianto	PNK	Ops Leader
18	Aries Franki Tambunan	BPN	HSE Spv
19	Rizky Teddy Audinno	BPN	QA
20	Samsunarlin	BDJ	Ops Manager
21	M. Tarnid	BDJ	Ops Leader
22	Arismanito	BDJ	Ops Leader
23	Tinton Arizona	BPN	EXIM Spv
24	Martiniingsih	BPN	Treasury Leader
25	Dimas Satya Adi Putra	BPN	HRGA Spv
26	Muhammad Akil	SRI	PJS Whs Manager
27	Gofia Kriesmeidi	SRI	HSE SRI

NO	NAME	LOCATION	POSITION
28	Andi Suryanata	SRI	Commercial Staff SRI
29	Habibi	SRI	Warehouse Supervisor
30	Eddy Fachranda	SRI	Warehouse Shipping Leader
31	Ariputra Wicak	SRI	Warehouse Shipping Leader
32	Tawakkal Karim	BPN	Warehouse Manager
33	Takwin	BPN	Warehouse Supervisor
34	Stevaldo Gilbert	BPN	Warehouse Supervisor
35	Ilham Sadarudin	BPN	KAM 1 Supervisor
36	Andi Eva Amir	BPN	KAM 1 Supervisor
37	Putri Handayani	BPN	KAM 1 Leader
38	Waluyo Hadi	BPN	KAM 2 Leader
39	Juli Purnomo	BDJ	KAM 2 Leader
40	Christy Natalia	BPN	KAM 2 Supervisor
41	Rachmat Thamin	BPN	KAM 2 Supervisor
42	Mita Chotimah	BPN	KAM 2 Manager
43	Hartanto	MLK	Ops Leader
44	Dwi Bakti Saktiawan	BDJ	Warehouse Leader
45	Banurisman	TJA	Ops Leader
46	Muhammad Nur Iman	SRI	KAM 2 Supervisor
47	Alyiah	BPN	Pricing Solution Officer F&T
48	Adi Nugroho	SRI	Warehouse Leader
49	Aulia Rahman	BLC	Ops Leader
50	Iwan Ardianto	PKB	Ops Leader
51	Heri Purnomo	JKT	SM Commercial Group
52	Fajar Tirtadhiya	JKT	SM Commercial Non Group
53	Aisha Octavanti	JKT	Commercial Analyst



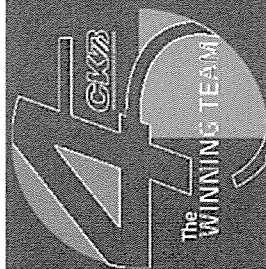
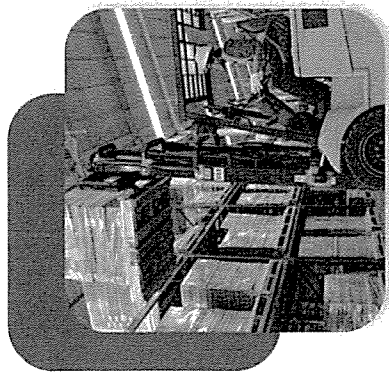
A Member of



-(Maulana / Febina)

Approved by,

(Ely Puspitasari)



Thank You

