

CA COMUNICAÇÃO.

RUA JERÔNIMO PIMENTEL, 99

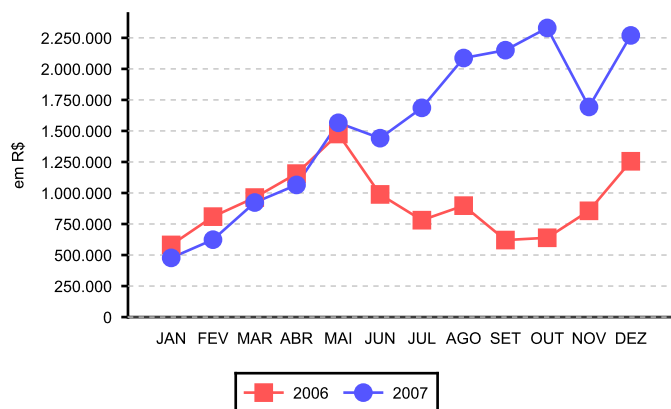
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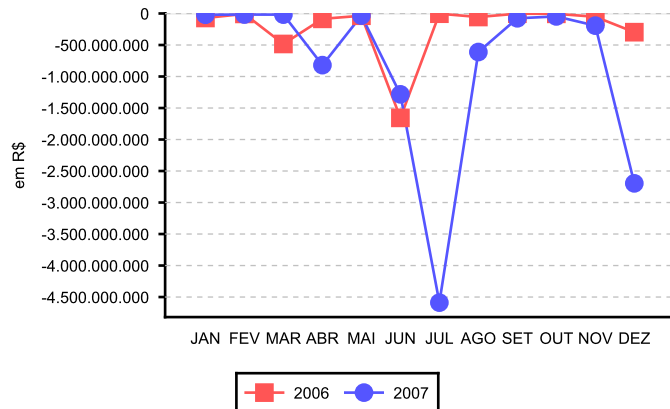
COMPARATIVO CONSOLIDADO DE ORÇAMENTO E MÍDIA COM LIQUIDEZ

MÊS	BRUTO			BRUTO ACUMULADO			MÊS	LÍQUIDO			LÍQUIDO ACUMULADO		
	2006	2007	%	2006	2007	%		2006	2007	%	2006	2007	%
JAN	581.348,82	477.077,41	-17,94	581.348,82	477.077,41	-17,94	JAN	-71.144.593,8	-19.768.038,1	-72,21	-71.144.593,8	-19.768.038,1	-72,21
FEV	809.506,49	623.734,96	-22,95	1.390.855,31	1.100.812,37	-20,85	FEV	-6.799.186,17	-16.662.037,9	145,06	-77.943.780,0	-36.430.076,0	-53,26
MAR	963.050,54	923.006,75	-4,16	2.353.905,85	2.023.819,12	-14,02	MAR	-483.698.563,	-17.947.680,6	-96,29	-561.642.343,	-54.377.756,6	-90,32
ABR	1.155.999,64	1.064.989,36	-7,87	3.509.905,49	3.088.808,48	-12,00	ABR	-84.968.834,5	-819.732.378,	864,74	-646.611.177,	-874.110.134,	35,18
MAI	1.475.338,75	1.565.694,34	6,12	4.985.244,24	4.654.502,82	-6,63	MAI	-35.616.197,3	-33.466.850,2	-6,03	-682.227.375,	-907.576.985,	33,03
JUN	988.502,14	1.441.529,43	45,83	5.973.746,38	6.096.032,25	2,05	JUN	-1.656.327.66	-1.283.091.39	-22,53	-2.338.555.04	-2.190.668.38	-6,32
JUL	780.730,87	1.685.986,74	115,95	6.754.477,25	7.782.018,99	15,21	JUL	-3.174.501,80	-4.588.634.92	144.446	-2.341.729.54	-6.779.303.30	189,50
AGO	897.981,97	2.087.679,30	132,49	7.652.459,22	9.869.698,29	28,97	AGO	-55.628.663,9	-611.448.241,	999,16	-2.397.358.20	-7.390.751.55	208,29
SET	620.770,56	2.150.824,79	246,48	8.273.229,78	12.020.523,08	45,29	SET	-2.882.273,69	-75.918.660,0	2.533,9	-2.400.240.48	-7.466.670.21	211,08
OUT	639.093,10	2.329.901,90	264,56	8.912.322,88	14.350.424,98	61,02	OUT	-5.572.880,29	-46.381.815,6	732,28	-2.405.813.36	-7.513.052.02	212,29
NOV	856.171,29	1.693.345,54	97,78	9.768.494,17	16.043.770,52	64,24	NOV	-51.838.076,7	-193.008.228,	272,33	-2.457.651.43	-7.706.060.25	213,55
DEZ	1.255.529,34	2.269.734,77	80,78	11.024.023,51	18.313.505,29	66,12	DEZ	-296.473.339,	-2.695.788.64	809,29	-2.754.124.77	-10.401.848.9	277,68
	11.024.023,51	18.313.505,29	66,12	11.024.023,51	18.313.505,29	66,12		-2.754.124.77	-10.401.848.9	277,68	-2.754.124.77	-10.401.848.9	277,68

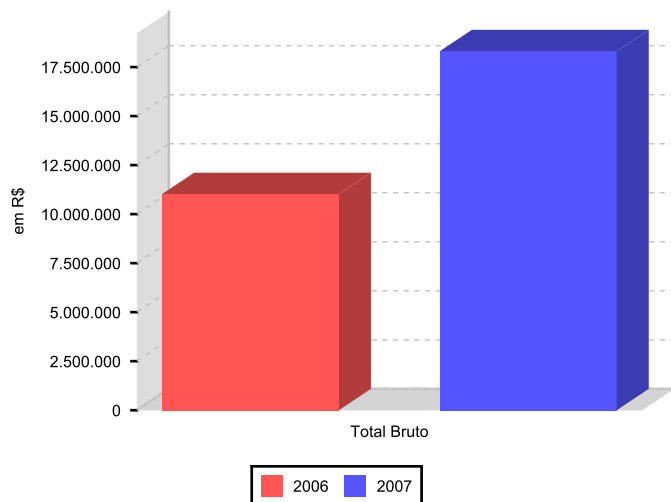
Comparativo Anual Bruto



Comparativo Anual Líquido



Comparativo Anual Bruto



Comparativo Anual Líquido

