

**Huntington Hills Inc.**

Proposed Budget for 2009

Submitted by Monica Simpson, Secretary/Treasurer

10/3/07

<b>Estimated balance at end of 2008, based on proposed '08 budget</b>	<b>\$4,169.07</b>
<b>Estimated 2009 revenues</b>	<b>\$0.00</b>
<b>Estimated 2009 expenses</b>	<b>\$2,641.00</b>
<b>Estimated balance at end of 2009</b>	<b>\$1,528.07</b>

<b>Estimated Expenses</b>	
<u>NYS Taxes</u>	
<b>Estimated 2009 (2008 tax year)</b>	<b>\$40.00</b>
<u>Federal Taxes</u>	
<b>Estimated 2009 (2008 tax year)</b>	<b>\$0.00</b>
<u>School Taxes</u>	
<b>Estimated 2009</b>	<b>\$821.00</b>
<i>Estimate based on annual Increase of 10% (as suggested by tax assessor.)</i>	
<u>Combined Town and County Property Taxes</u>	
<b>Estimated 2009</b>	<b>\$705.00</b>
<i>Estimate based on annual Increase of 10% (as suggested by tax assessor.)</i>	
<u>Tax Preparation</u>	
<b>Estimated 2009</b>	<b>\$175.00</b>
<u>Liability Insurance</u>	
<b>Estimated 2009</b>	<b>\$650.00</b>
<u>Website Hosting</u>	
<b>Estimated 2009</b>	<b>\$0.00</b>
<i>2-year ('08/'09) contract fee paid in 2008</i>	

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Estimated 2009 expenses, cont'd

<u>Office Supplies</u>	
<b>Estimated 2009</b>	<b>\$55.00</b>
<u>Photocopies</u>	
<b>Estimated 2009</b>	<b>\$70.00</b>
<u>Postage</u>	
<b>Estimated 2009</b>	<b>\$125.00</b>
<b>Total estimated expenses for 2009</b>	<b>\$2,641.00</b>