

Huntington Hills Inc.

Proposed Budget for 2009

Submitted by Monica Simpson, Secretary/Treasurer

10/30/07

Estimated balance at end of 2008, based on proposed '08 budget	\$3,976.97
Estimated 2009 revenues	\$0.00
Estimated 2009 expenses	\$2,721.00
Estimated balance at end of 2009	\$1,255.97

Estimated Expenses	
<u>NYS Taxes</u>	
Estimated 2009 (2008 tax year)	\$40.00
<u>Federal Taxes</u>	
Estimated 2009 (2008 tax year)	\$0.00
<u>School Taxes</u>	
Estimated 2009	\$821.00
<i>Estimate based on annual Increase of 10% (as suggested by tax assessor.)</i>	
<u>Combined Town and County Property Taxes</u>	
Estimated 2009	\$705.00
<i>Estimate based on annual Increase of 10% (as suggested by tax assessor.)</i>	
<u>Tax Preparation</u>	
Estimated 2009	\$175.00
<u>Liability Insurance</u>	
Estimated 2009	\$650.00
<u>Website Hosting</u>	
Estimated 2009	\$0.00
<i>2-year ('08/'09) contract fee paid in 2008</i>	

Continues on other side.

Estimated 2009 expenses, cont'd

<u>Office Supplies</u>	
Estimated 2009	\$55.00
<u>Photocopies</u>	
Estimated 2009	\$150.00
<u>Postage</u>	
Estimated 2009	\$125.00
Total estimated expenses for 2009	\$2,721.00

Revised 1/15/08