

Description
L1 - Plan To Forecast
L2 - Enterprise Strategy Planning
L3 - Strategy Formulation
L3 - Enterprise Goals
L2 - Goal Formulation
L3 - Target Setting
L3 - Tactical Goals
L2 - ASR/Budget Formulation
L3 - Year-1 Budget
L3 - Year-2 and 3 ASR
L3 - Recalibration and Implementation
L3 - Management Reporting and Controls
L2 - Forecasting and Operational Alignment
L3 - Monitor
L3 - Revisit Strategy
L3 - Forecast Implementation
L3 - Management Reporting and Controls