

Drug Enforcement Administration (DEA)

FY 2012 Budget Request at a Glance

FY 2011 CR: \$2,019.7 million (8,399 positions; 4,130 agents)

Current Services Adjustments: +\$57.1 million

Program Changes: -\$34.6 million

FY 2012 Budget Request: \$2,042.1 million (8,312 positions; 4,059 agents)

Change From FY 2011 CR: +\$22.4 million (+1.1%) (-87 positions; -87 agents)

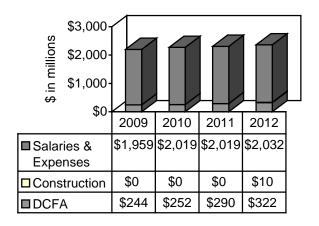
Mission:

DEA's mission is to enforce the controlled substances laws and regulations of the United States and bring to the criminal and civil justice system of the United States, or any other competent jurisdiction, those organizations and principal members of organizations involved in the growing, manufacture, or distribution of controlled substances appearing in or destined for illicit traffic in the United States, including organizations that use drug trafficking proceeds to finance terror. In addition, through the Diversion Control Program, DEA seeks to prevent, detect and investigate the diversion of licit pharmaceutical controlled substances and listed chemicals from legitimate channels.

Resources:

The FY 2012 budget request for DEA totals \$2,042.1 million, including \$10 million in Construction funding, which is a 1.1 percent increase from the FY 2011 CR. In addition, DEA's FY 2012 request includes a cancelation of \$30 million in prior year unobligated balances from its Salaries and Expenses (S&E) account. The Diversion Control Fee Account (DCFA) request is \$322.0 million, a 10.9 percent increase over the FY 2011 CR.

Funding (FY 2009 - 2012)



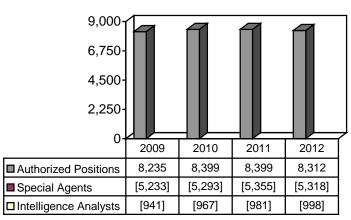
Organization:

DEA is headed by an Administrator and Deputy Administrator who are appointed by the President and confirmed by the Senate. DEA operates 226 Domestic Offices, including 21 Domestic Field Divisions. DEA also operates 82 foreign offices in 62 countries.

Personnel:

DEA's FY 2012 authorized positions for its S&E Account total 8,312, including 4,059 special agents. In addition, 968 agents are provided on a reimbursable basis and 291 are fee funded for a total of 5,011 agents. DEA's request includes a decrease of 87 positions from the FY 2011 CR level.

Personnel (FY 2009 - 2012)



^{*}Includes reimbursable agents