

Cross-Year Comparison of Real Property Metrics (FY15-FY16)

	2015	2016
Current Portfolio Sq Ft as a Percent of "Reduce the Footprint" Baseline (%)	100.00%	98.39%
Operations and Maintenance Cost Per Sq Ft – Direct Owned Offices (\$)	\$4.95	\$5.09
Operations and Maintenance Cost Per Sq Ft – Direct Owned Warehouses (\$)	\$2.91	\$2.93
Rent per Sq Ft – Direct Leased Offices (\$)	\$28.50	\$29.47
Rent per Sq Ft – Direct Leased Warehouses (\$)	\$10.19	\$9.68
Rent per Sq Ft – Occupancy Agreement Offices (\$)	\$27.22	\$27.04
Rent per Sq Ft – Occupancy Agreement Warehouses (\$)	\$10.54	\$11.02
Sq Ft per Person - Direct Leased Office Space	280.71	284.44
Sq Ft per Person - Direct Owned Office Space	346.51	363.20
Sq Ft per Person - Occupancy Agreement Office Space	289.05	273.81

Legend

Decrease
 Baseline
 Increase

This government-wide chart displays the average value of the 24 CFO Act agencies across years for each real property metric; blue represents a decrease in value from baseline (FY15), orange represents an increase in value from baseline (FY15).