

FUNDS AVAILABLE
by Region, Responsibility Centre, Project, Allotment and Business Line
Report as of January 17, 2018
(000's)

Business Line Code	Business Line Description	Annual Budget	Year to Date Expenditures	Outstanding Obligations	Outstanding Commitments	Funds Available
Region: Newfoundland and Labrador						
Responsibility Centre: 11110 Marine Mammals						
Project: 91601 Strategic Program for Ecosystem-based Research and Advice						
Allotment: 110 Regular salaries						
805	Science Renewal	53.7	46.8	13.4	0.0	(6.5)
TOTAL ALLOTMENT: 110 Regular salaries		53.7	46.8	13.4	0.0	(6.5)
Allotment: 120 Regular Operations and Maintenance (O&M)						
805	Science Renewal	8.7	0.0	0.0	0.0	8.7
TOTAL ALLOTMENT: 120 Regular Operations and Maintenance (O&M)		8.7	0.0	0.0	0.0	8.7
TOTAL PROJECT: 91601 Strategic Program for Ecosystem-based Research and Advice (SPERA)		62.4	46.8	13.4	0.0	2.2
TOTAL RESPONSIBILITY CENTRE: 11110 Marine Mammals		62.4	46.8	13.4	0.0	2.2
TOTAL REGION: Newfoundland and Labrador		62.4	46.8	13.4	0.0	2.2
Grand Total		62.4	46.8	13.4	0.0	2.2



This report provides the annual budget, year-to-date expenditures, outstanding obligations, outstanding commitments and funds available by Region, Responsibility Centre, Project, Allotment and Business Line.

Filter used to generate Report: ACS.PRJ_CODE = '91601'AND ACS.RC_CODE = '11110'