

Sales Overview

Year

201920202021

Month

JanFebMarAprMayJunJulAugSepOctNovDec

Customer City

All

Category

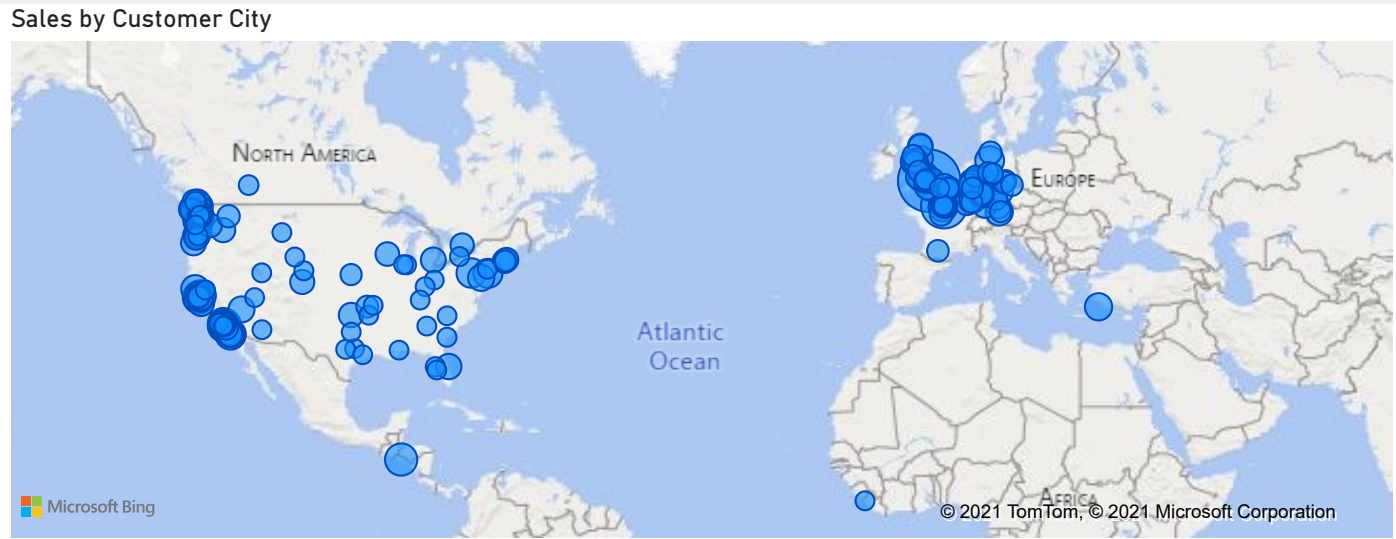
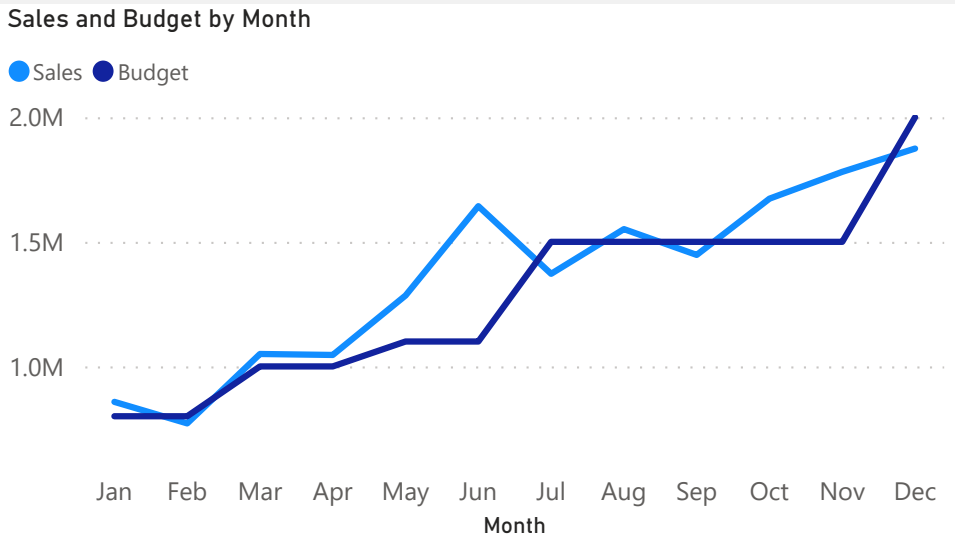
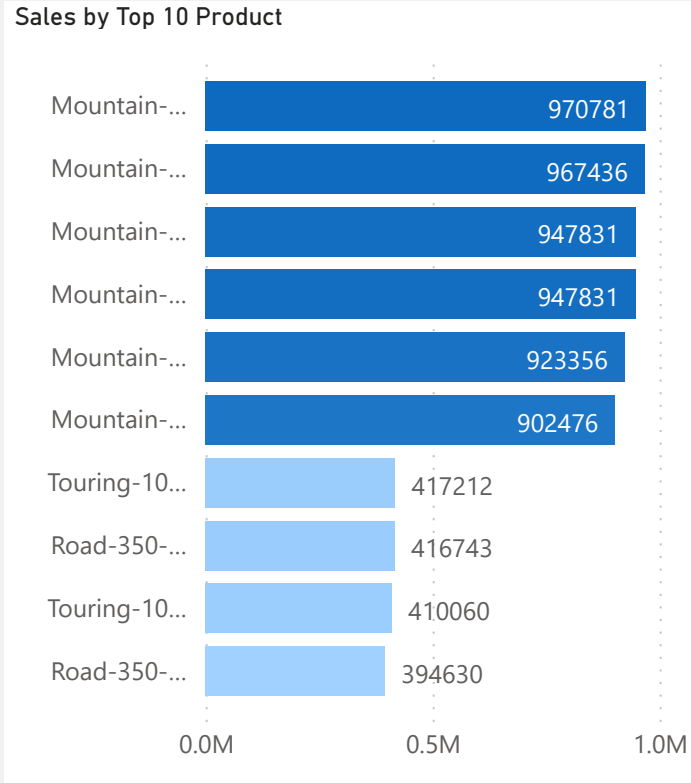
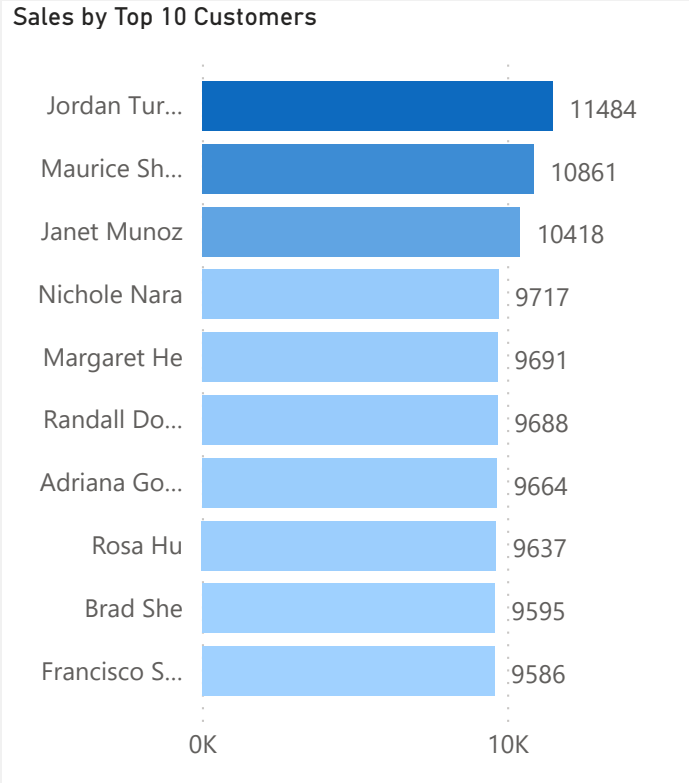
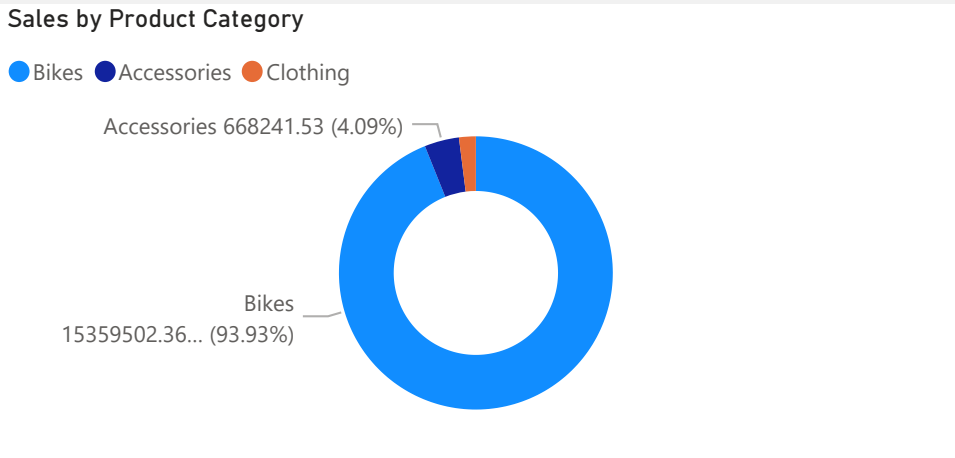
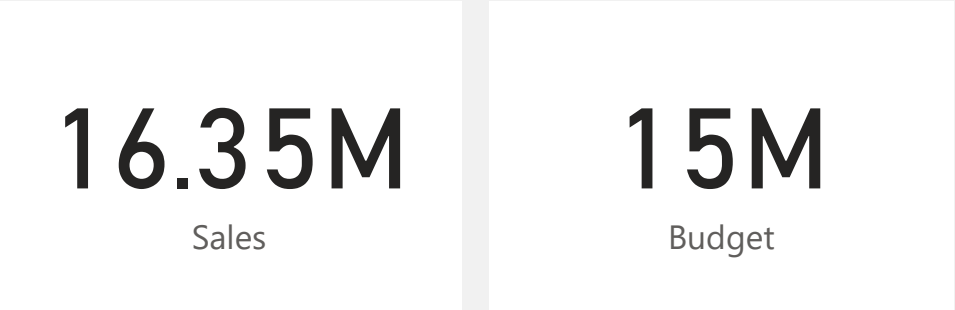
All

Sub Category

All

Product Name

All



Customer Details

Year

201920202021

Month

JanFebMarAprMayJunJulAugSepOctNovDec

Customer City

All

Sales16,351,550

Budget15,300,000

Profit1,051,550

Category

All

Sub Category

All

Product Name

All

Sales and Budget by Month

Sales

Budget

2.0M

1.5M

1.0M

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Month

Sales by Customer City

Microsoft Bing © 2021 TomTom, © 2021 Microsoft Corporation, © OpenStreetMap

Sales by Top 10 Customers

Jordan T...

Maurice ...

Janet Mu...

Nichole ...

Margaret...

Randall ...

Adriana ...

Rosa Hu

Brad She

Francisco...

11484

10861

10418

9717

9691

9688

9664

9637

9595

9586

OK

10K

Customer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	2,376.96				2,354.98		539.99	2,433.04	539.99		3,239.37		11,484.33
Maurice Shan	4,885.38		2,322.28				1,268.84		2,384.07				10,860.57
Janet Munoz	4,876.39		3,122.30							2,419.06			10,417.75
Nichole Nara	2,482.23			2,493.54	2,322.28						2,419.06		9,717.11
Margaret He	2,500.44			2,422.54	2,339.97						2,428.05		9,691.00
Randall Dominguez	4,863.69			2,354.98						2,469.05			9,687.72
Adriana Gonzalez	2,498.34		2,393.06		2,319.99					2,453.04			9,664.43
Rosa Hu			2,492.32		4,747.01						2,398.05		9,637.38
Brad She	2,443.35			2,422.54	2,344.96						2,384.07		9,594.92
Francisco Sara	2,451.30		2,433.04		2,294.99					2,407.04			9,586.37
Lacey Zheng	2,461.97					593.96	548.98	2,419.06			756.33	2,419.06	9,199.36
Larry Munoz	2,319.99				574.98	539.99		2,384.07			780.82	2,419.06	9,018.91
Total	857,689.91	771,348.74	1,049,907.39	1,046,022.77	1,284,592.93	1,643,177.78	1,371,675.81	1,551,065.56	1,447,495.69	1,673,293.41	1,780,920.06	1,874,360.29	16,351,550.34

Product Details

Year

201920202021

Month

JanFebMarAprMayJunJulAugSepOctNovDec

Customer City

All

Category

All

Sub Category

All

Product Name

All

16,351,550

Sales

15,300,000

Budget

1,051,550

Profit

Sales and Budget by Month

Sales

Budget

2.0M

1.5M

1.0M

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Month

Sales by Customer City

Sales by Product Name

Touring-...

14304

Road-25...

9773

Touring-...

9536

Touring-...

9536

Road-25...

7330

Mountai...

6960

Touring-...

4768

Touring-...

4768

Mountai...

4640

Mountai...

4590

Mountai...

4590

Road-25...

2443

Road-25...

2443

OK

10K

Product	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<div><div></div>Bikes</div>	829,911.35	703,796.72	967,773.46	968,904.26	1,200,153.15	1,551,225.44	1,284,187.41	1,461,493.27	1,361,344.82	1,573,442.64	1,683,498.03	1,773,771.81	15,359,502.36
<div><div></div>Mountain Bikes</div>	359,161.60	278,042.48	414,898.28	385,261.92	480,257.90	615,161.00	534,650.07	596,139.32	551,160.40	619,850.99	740,223.53	765,191.79	6,339,999.28
<div><div></div>Road Bikes</div>	342,494.35	288,593.52	369,266.60	342,659.06	419,690.02	525,892.32	403,179.60	474,284.21	434,068.75	520,211.23	529,661.92	546,091.32	5,196,092.90
<div><div></div>Touring Bikes</div>	128,255.40	137,160.72	183,608.58	240,983.28	300,205.23	410,172.12	346,357.74	391,069.74	376,115.67	433,380.42	413,612.58	462,488.70	3,823,410.18
<div><div></div>Accessories</div>	19,049.71	46,246.09	55,339.21	51,721.76	57,876.93	62,526.89	58,001.76	59,736.99	58,523.23	66,167.92	67,267.69	65,783.35	668,241.53
<div><div></div>Tires and Tubes</div>	5,375.12	17,346.30	19,856.97	18,476.20	21,071.59	20,949.19	21,430.98	21,097.89	19,974.97	22,792.81	21,916.78	21,987.62	232,276.42
<div><div></div>Helmets</div>	5,773.35	14,590.83	16,725.22	15,640.53	18,299.77	21,063.98	17,984.86	19,209.51	19,559.41	21,728.79	22,778.49	22,673.52	216,028.26
<div><div></div>Bottles and Cages</div>	1,972.30	3,436.09	3,958.33	3,976.37	4,324.98	5,500.34	4,798.28	5,403.40	5,068.89	5,534.23	5,190.72	5,844.89	55,008.82
<div><div></div>Fenders</div>	1,428.70	2,967.30	3,318.98	3,714.62	3,736.60	4,220.16	4,417.98	3,582.74	3,648.68	4,242.14	4,615.80	4,549.86	44,443.56
<div><div></div>Hydration Packs</div>	1,429.74	2,364.57	3,519.36	3,079.44	3,079.44	3,189.42	3,519.36	3,849.30	3,684.33	3,024.45	3,849.30	4,344.21	38,932.92
<div><div></div>Bike Stands</div>	1,272.00	2,544.00	3,180.00	4,134.00	3,816.00	3,816.00	2,703.00	2,862.00	2,862.00	4,929.00	3,657.00	1,908.00	37,683.00
<div><div></div>Bike Racks</div>	1,560.00	2,520.00	4,200.00	2,160.00	3,000.00	3,120.00	2,400.00	3,120.00	3,240.00	3,360.00	4,560.00	3,720.00	36,960.00
Total	857,689.91	771,348.74	1,049,907.39	1,046,022.77	1,284,592.93	1,643,177.78	1,371,675.81	1,551,065.56	1,447,495.69	1,673,293.41	1,780,920.06	1,874,360.29	16,351,550.34