

ALCAT ASPHALT PLANT

LPG & Diesel Consumption FTY 2023

	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023	Total
Production Qty	17,685	30,751	30,538	17,670	53,681	44,221	41,003	81,163	92,920	56,865	46,260	47,885	560,641
LPG Consumption (Ltrs)	146,042	244,522	227,256	122,858	419,141	328,575	305,170	565,054	666,605	422,754	382,006	382,056	4,235,179
Diesel Consumption (Ltrs)	23,000	31,000	28,500	22,500	57,974	23,500	26,445	42,000	45,005	27,995	27,011	33,000	387,930
	169,042	275,522	255,756	145,358	477,115	362,075	331,615	607,054	711,700	450,749	415,017	422,056	4,623,059
LPG per MT	8.26	7.95	7.44	6.95	7.81	7.66	7.44	6.96	7.17	7.43	8.39	8.12	7.55
Diesel per MT	1.30	1.01	0.93	1.27	1.08	0.53	0.64	0.52	0.48	0.49	0.58	0.69	0.69
LPG consumption	86%	89%	89%	85%	88%	94%	92%	93%	94%	94%	93%	92%	92%

LPG & Diesel Consumption FTY 2024

	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Total
Production Qty	33,242	27,637	27,052	20,430	24,385	34,343	40,440	13,799					221,328
LPG Consumption (Ltrs)	292,165	248,496	238,921	188,612	212,485	284,306	318,135	108,013					1,891,133
Diesel Consumption (Ltrs)	26,001	22,205	21,527	21,707	19,201	25,016	24,806	10,018					170,481
	318,166	270,701	260,448	210,319	231,686	309,322	342,941	118,031	-	-	-	-	2,061,614
LPG per MT	8.79	8.99	8.83	9.23	8.71	8.28	7.87	7.83					8.54
Diesel per MT	0.78	0.80	0.80	1.06	0.79	0.73	0.61	0.73					0.77
LPG consumption	92%	92%	92%	90%	92%	92%	93%	92%					92%

MF