

Building Name	Electricity No	Water No	Variance	January-23	December-22	November-22	October-22	September-22	August-22	July-22
QDC Factory	54040	34664	(2,005)	4,708	6,713	-	3,840	3,840	3,457	4,473
IMC UMMISEAD - Factory	1203514	1160686	(2,543)	23,025	25,568	37,752	27,403	28,612	18,772	32,839
IMC UMMISEAD - Factory	1203513		-	-	-	-	-	-	2,912	2,912
Stores and Accommodation 47	96378	70135	(38)	8,235	8,273	15,142	21,207	20,534	16,519	8,668
Labor Accommodation- Abu Nakhla (Hadi Hamad)	1281771	1225955	456	12,751	12,295	13,809	21,070	24,529	19,950	21,544
Labor Accommodation 46 Street (Khaled)	141496	109805	(746)	5,639	6,385	10,749	17,503	14,852	13,368	14,373
SHOP	1180537		(48)	50	98	152	167	209	210	176
SHOP	1180538		(1)	153	154	266	284	333	346	245
SHOP	1180539		(23)	33	56	99	137	160	173	133
SHOP	1180540		(19)	32	51	99	109	142	156	124
SHOP	1180541		(42)	42	84	169	192	231	272	240
SHOP	1180542		(24)	32	56	11	6	6	196	177
SHOP	1180543		(42)	63	105	188	213	293	290	234
SHOP	1180544		(15)	42	57	108	136	188	211	196
SHOP	1180545		(28)	95	123	182	200	231	243	248
SHOP	1180546		(50)	77	127	231	279	415	412	293
SHOP	1180547		(23)	74	97	147	155	199	206	170
SHOP	1180548		(18)	90	108	166	179	221	237	194
SHOP	1180549		(80)	115	195	364	474	550	634	612
SHOP	1180550		-	-	-	94	12	99	94	
Office - Sales dept	1180551		(15)	63	78	185	363	363	283	323
Conference & PM Office	1180552		(89)	76	165	325	371	485	486	373
Office - GM	1180553		(28)	67	95	211	268	364	431	331
Admin & Finance	1180554		(46)	275	321	493	580	740	795	812
SHOP	1180555		(32)	64	96	171	212	301	330	266
SHOP	1174990		-	-	-	78	78	78	5	5
Total				55,801	61,300	81,191	95,438	97,975	80,988	89,961