

ALCAT Logistics Co.												
<p>P.O BOX : 15723 Tel : +974 44489759</p>												
No: ALCAT-Logistics/Tyre/2023/010			PURCHASE MEMORANDUM						Date:- 11-May-23			
BASIC DETAILS			B.C.A.D. NATURE OF CAPEX						LAST PURCHASE			
Item / Asset Title	Consumable		a) Expansion	b) Capacity enhancement	<input type="checkbox"/>	Supplier name :	United Corporation 1200 R24		COO:	CHINA		
Type of Item / Asset	Tyre 1200 R24 CHINA Block Pattern		c) Cost reduction	d) Replacement	<input checked="" type="checkbox"/>	Total value	142,400/-		Rate	712/-		
Department	Workshop		e) Office equipments	f) Furniture & Fittings	<input type="checkbox"/>	Total Qty	200		Pur. Memo. No	ALCAT-Logistics/Tyre/2023/006		
Type of expenditure	Capital <input type="checkbox"/>	Revenue <input checked="" type="checkbox"/>	g) Others (specify)	<input type="checkbox"/>	<small>Note: Pls attach feasibility study if g,f,c, above applicable</small>	Date	29-Mar-23					
REASON/C OBJECTIVE OF THIS PURCHASE												
<p>1. Approval of Management to maintain a inventory at strategic level, we are purchasing 1200 R24 China Block Pattern tires for replacing tires of box trailers and rear axle of tractor head. 2. The quantity purchased under this PM is 368 shall cover the 46 units of tractor head/box trailer. 3. These china tires were purchased previously and performance was found good as per execution. 4. These Tires are changed as per the standard period policy which is rear tires are changed in 6 months for tractor head rear and box trailer. 5. Sif No 01,02 and 03 tire rejected due to all position zigzag tire as we required for block pattern tire for on/off road operation application.</p>												
RISKS/CONCERN/NOTES/COMPLIANCE OF SOPs or POLICY												
QUOTED SUPPLIER(S) DETAILS												
No	Party Name	Country of Origin	Shipment Term	Currency	Quoted rate	Negotiated rate	Exchange rate	Rate in Qr	Quantity Nos	Total - Qr.	Payment Term / Mode	Remarks
1	MANNAI TRADING - 1200 R24 DOUPRO (Aayan leasing co)	China	N/A	QAR	630	630	1.00	630	368	231,840	90 Days	Rejected due to All Position zigzag pattern Tire
2	AL MUFTAH TRADING - 1200 R24 TRACMAX (Aayan Leasing Co)	China	N/A	QAR	635	635	1.00	635	368	233,680	90 Days	Rejected due to All Position zigzag pattern Tire
3	TEYSEER MOTORS - 1200 R24 TRACMAX (Aayan leasing Co)	China	N/A	QAR	675	675	1.00	675	368	248,400	90 Days	Rejected due to All Position zigzag pattern Tire
4	UNITED COOPERATION - 1200 R24 LANDER	China	N/A	QAR	712	705	1.00	705	168	118,440	90 Days	1- Material Quality found suitable . 2- Competitive Price
5	SHAIL PRIME TRADING - 1200 R24 ROADKING	China	N/A	QAR	730	705	1.00	705	200	141,000	90 Days	1- Material Quality found suitable . 2- Competitive Price
6	OBIAKAN EQUIPMENT - 1200R24 TTF	China	N/A	QAR	720	705	1.00	705	368	259,440	90 Days	Tire Pattern is Not suitable for the Operation Due to not fully on/off road
7	IMALCO - 1200R24 TRANSTONE	China	N/A	QAR	755	755	1.00	755	368	277,840	90 Days	Price advantage in ordering with SN-4 & SN-5
8	TEYSEER MOTORS - 1200 R24 ANITYRE	China	N/A	QAR	790	790	1.00	790	368	290,720	90 Days	Price advantage in ordering with SN-4 & SN-5
9	TAIDAH MOTORS - 1200 R24 TECHSHIELD (Aayan leasing Co)	China	N/A	QAR	830	830	1.00	830	368	305,440	90 Days	Price advantage in ordering with SN-4 & SN-5
10	INTERNATIONAL Tire Center - 1200 R24 Double Coin (Aayan Leasing Co)	China	N/A	QAR	1,150	1,150	1.00	1,150	368	423,200	90 Days	Price advantage in ordering with SN-4 & SN-5
*All the supported quotations should be attached												
RECOMMENDED SUPPLIER DETAILS												
Party Name	Country of Origin	Shipment Mode	Shipment Term	Negotiated rate	Exchange rate	Rate in Qr	Quantity Nos	Total - Qr.	Payment Mode	Date of shipment	Date of arrival	Period of completion
UNITED COOPERATION - 1200 R24 LANDER	China	Delivery	N/A	705	1.00	705	168	118,440	As per above			
SHAIL PRIME TRADING - 1200 R24 ROADKING	China	Delivery	N/A	705	1.00	705	200	141,000	As per above			
Total								259,440				
Supplier selection criteria(s) :												
Higher quality <input checked="" type="checkbox"/>	Lowest bidder <input checked="" type="checkbox"/>	Reputed supplier <input type="checkbox"/>	Others (specify) <input type="checkbox"/>									
BUDGET DETAILS												
Particulars	Amount (Qr)											
Budgeted value for the requested Capex/expense	2,764,867											
Budget utilized til last purchase	(356,180)											
Balance available for this purchase	1,208,687											
Proposed as per this purchase memorandum	(259,440)											
Surplus/(Deficit)	1,449,247											
AUTHORIZATION / APPROVAL												
Abdul Mansaf Sr. Accounts Officer 14/05/2023	Moorthi Manager 14/05/2023	Tayyab Mohammad Azam Senior Manager – Procurement 14/05/2023	Abu Ghous Salal Manager Finance 15/05/2023	Hamed Bushra General Manager 15/05/2023	Khalid Khaja Bahauddin Asst. Vice President - Finance 15/05/2023	Tariqe Mohammad Chief Executive Officer 16/05/2023	Sheikh Mansoor Board Member 17/05/2023					