

VEHICLE FUEL PURCHASE FOR 2024/2025

Year - 2024	Description	Month												Total 2024
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Vehicle Fuel	USB	216,308	201,380	214,974	213,373	232,462	233,621	245,456	247,028	242,704	250,453	228,384	225,977	2,752,119
	UNB	6,961	6,031	6,104	6,262	8,154	6,541	8,669	8,809	8,543	6,959	8,109	8,623	89,767
	Total Liters	223,269	207,411	221,078	219,635	240,616	240,162	254,125	255,837	251,247	257,412	236,494	234,600	2,841,886
	Price Per Liter	2.00	1.99	2.00	2.00	1.99	1.99	1.99	1.99	1.96	1.94	1.96	1.97	1.98
	Total Amount (A)	445,462	413,556	441,175	438,247	479,849	478,376	505,983	509,474	492,558	500,124	464,518	461,355	5,630,677
Sales Routes	USB	157	157	157	159	158	160	160	164	169	169	169	169	162
	UNB	12	12	12	12	12	12	12	12	12	12	12	12	12
	Total Routes	169	169	169	171	170	172	172	176	181	181	181	181	174
	Avg Route Cost	2,636	2,447	2,611	2,563	2,823	2,781	2,942	2,895	2,721	2,763	2,566	2,549	2,691
	USB NET SALES	20,620,963	19,842,598	17,845,044	17,295,529	19,276,329	16,385,940	16,035,912	17,021,745	19,492,267	19,842,145	18,935,496	18,717,440	221,311,410
Monthly Sales	UNB NETSALES	577,891	532,464	388,229	421,349	529,561	486,514	512,021	506,279	484,478	508,264	489,215	500,354	5,936,619
	TOTAL SALE (B)	21,198,854	20,375,062	18,233,273	17,716,878	19,805,890	16,872,454	16,547,933	17,528,024	19,976,745	20,350,409	19,424,711	19,217,794	227,248,029
	Utility to Sales (%) (A/B)	2.10%	2.03%	2.42%	2.47%	2.42%	2.84%	3.06%	2.91%	2.47%	2.46%	2.39%	2.40%	2.48%

Year - 2025	Description	Month												Total 2025
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Vehicle Fuel	USB	224,156	209,868	238,050	246,919	127,363	-	-	-	-	-	-	-	1,046,356
	UNB	7,678	6,913	5,459	8,459	4,024	-	-	-	-	-	-	-	32,533
	Total Liters	231,834	216,781	243,508	255,378	131,387	-	-	-	-	-	-	-	1,078,889
	Av Price Per Liter	2.02	2.02	2.05	2.02	1.92	-	-	-	-	-	-	-	2.02
	Total Amount (A)	469,059	438,691	499,596	516,169	252,381	-	-	-	-	-	-	-	2,175,897
Sales Routes	USB	173	173	176	176	176	-	-	-	-	-	-	-	219
	UNB	12	12	12	12	12	-	-	-	-	-	-	-	15
	Total Routes	185	185	188	188	188	-	-	-	-	-	-	-	234
	Avg Route Cost	2,535	2,371	2,657	2,746	2,685	-	-	-	-	-	-	-	3,249
	USB NET SALES	19,674,392	18,411,505	15,885,864	18,585,631	9,442,511	-	-	-	-	-	-	-	81,999,903
Monthly Sales	UNB NETSALES	501,891	437,247	283,632	468,567	248,235	-	-	-	-	-	-	-	1,939,572
	TOTAL SALE (B)	20,176,283	18,848,752	16,169,496	19,054,198	9,690,746	-	-	-	-	-	-	-	83,939,475
	Utility to Sales (%) (A/B)	2.32%	2.33%	3.09%	2.71%	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%

Vehicle Fuel - (Decrease)/Increase - Liters - In 2025 From 2024	8,565	9,370	22,430	35,743	-	-	-	-	-	-	-	-	-	76,109
Vehicle Fuel (Decrease)/Increase - Amount - In 2025 From 2024	23,597	25,135	58,422	77,923	-	-	-	-	-	-	-	-	-	185,076

Note : Vehicle Fuel Purchases till 15th May 2025

Vehicle Fuel Purchase as on 01-05-2025 to 15-05-2025
New Fuel Tag For - 03 Nos of Vehicles
Total

244,735.69 Payable ✓
875.00 Payable ✓
245,610.69 ✓

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