

VEHICLE FUEL PURCHASE FOR 2023/2024

Year - 2023	Description	Month												Total 2023
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Vehicle Fuel	USB	197,530	183,938	201,428	190,774	210,198	216,197	220,800	226,356	219,110	229,276	213,339	215,101	2,524,047
	UNB	6,400	5,935	7,972	7,896	8,604	7,890	8,985	8,079	8,294	6,685	7,400	6,869	91,009
	Total Liters	203,930	189,873	209,400	198,670	218,802	224,086	229,785	234,435	227,405	235,961	220,739	221,970	2,615,056
	Price Per Liter	1.99	2.02	2.02	2.00	1.99	1.99	1.99	1.96	1.97	1.97	2.00	1.97	1.99
	Total Amount (A)	406,579	384,227	423,790	396,568	436,354	446,898	458,083	460,242	446,859	463,832	440,503	436,786	5,200,721
Monthly Sales	USB NET SALES	19,283,288	18,029,553	19,005,453	15,156,073	19,337,887	16,703,527	15,550,219	17,006,985	18,971,646	19,493,409	19,526,073	18,005,060	216,069,173
	UNB NETSALES	445,169	439,584	419,471	310,146	487,054	455,212	503,254	517,539	522,492	565,101	558,444	565,141	5,788,606
	TOTAL SALE (B)	19,728,457	18,469,137	19,424,924	15,466,219	19,824,941	17,158,740	16,053,473	17,524,524	19,494,138	20,058,510	20,084,517	18,570,201	221,857,779
	Utility to Sales (%) (A/B)	2.06%	2.08%	2.18%	2.56%	2.20%	2.60%	2.85%	2.63%	2.29%	2.31%	2.19%	2.35%	2.34%

Year - 2024	Description	Month												Total 2024
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Vehicle Fuel	USB ✓	216,308	201,380	214,974	213,373	232,462	233,621	245,456	247,028	242,704	250,453	228,384	110,145 ✓	2,636,287
	UNB	6,961	6,031	6,104	6,262	8,154	6,541	8,669	8,809	8,543	6,959	8,109	4,384	85,527
	Total Liters	223,269	207,411	221,078	219,635	240,616	240,162	254,125	255,837	251,247	257,412	236,494	114,529	2,721,815
	Av Price Per Liter	2.00	1.99	2.00	2.00	1.99	1.99	1.99	1.99	1.96	1.94	1.96	1.97	1.98
	Total Amount (A)	445,462	413,556	441,175	438,247	479,849	478,376	505,983	509,474	492,558	500,124	464,518	225,135	5,394,456
Monthly Sales	USB NET SALES	19,909,389	19,216,615	17,180,172	16,774,960	18,674,688	15,885,726	15,506,085	16,500,110	18,955,910	18,994,012	18,267,467	9,243,861	205,108,995
	UNB NETSALES	577,899	532,464	375,244	420,080	528,991	486,514	511,899	506,279	484,478	490,772	489,215	319,816	5,723,650
	TOTAL SALE (B)	20,487,288	19,749,080	17,555,416	17,195,040	19,203,679	16,372,240	16,017,984	17,006,389	19,440,388	19,484,784	18,756,682	9,563,677	210,832,646
	Utility to Sales (%) (A/B)	2.17%	2.09%	2.51%	2.55%	2.50%	2.92%	3.16%	3.00%	2.53%	2.57%	2.48%	2.35%	2.56%

Vehicle Fuel - (Decrease)/Increase - Liters - In 2024 From 2023	19,339	17,538	11,678	20,965	21,814	16,076	24,340	21,402	23,842	21,452	15,755	-	214,200
Vehicle Fuel (Decrease)/Increase - Amount - In 2024 From 2023	38,883	29,329	17,385	41,679	43,495	31,478	47,901	49,232	45,699	36,292	24,015	-	405,387

Note : Vehicle Fuel Purchases till 15th December 2024

Vehicle Fuel Purchase as on 01-12-2024 to 15-12-2024
Total

216,805.75 Payable
216,805.75 ✓

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