

SUMMARY OF APPROXIMATE FINANCIAL IMPACT AT CURRENT PAYROLL PRACTICE DUE TO
SALARY INCREASE IN QFO

SR. NO.	PARTICULARS	QFO			ASSUMPTIONS	BUDGET VS UTILISATION				
		FINANCIAL IMPACT IN 2024	MONTHLY	YEARLY		Budget	Already Utilised	Balance	Utilised Now	Balance / (Over Utilisation)
1	MONTHLY PAYOUT	14,500	2,900	34,800						
3	EOSB	976	195	2,342						
4	BONUS	-	-	-		-	-	-	(35,937)	(35,937)
5	OT	7,854	1,571	18,850						
6	TOTAL	23,330	4,666	55,992	-	-	-	-	(35,937)	(35,937)

ONE TIME IMPACT	
EOSB	12,607
LEAVE (IGNORED)	
TOTAL	12,607
GRAND TOTAL	35,937

Note :
Provision for increment is not taken in the budget 2024

Anjum Hussain
19/08/2024

Abdul Salam
19/08/2024

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21/8/24