

ALCAT ASPHALT PLANT

Kahramaa Summary -2024

Nov-23

Electricity No	Location	Electricity Amount	Water Amount	Total
167306	Ultimap at Ind. Area	10,943.00	9,519.00	20,462.00
1197978	Top Tower at Ind. Area	1,118.00	-	1,118.00
1048912	Staff, Accom.(Fareej-Al- Murra)			-
	Total			21,580.00
	Production in Tons	46,259.77	46,259.77	46,259.77
	Cost per Ton	0.26	0.21	0.47

Dec-23

Electricity No	Location	Electricity Amount	Water Amount	Total
167306	Ultimap at Ind. Area	10,118.00	8,527.00	18,645.00
1197978	Top Tower at Ind. Area	999.00	-	999.00
1048912	Staff, Accom.(Fareej-Al- Murra)			-
	Total			19,644.00
	Production in Tons	47,885.00	47,885.00	47,885.00
	Cost per Ton	0.23	0.18	0.41

	Electricity	Water	Total
Total Production YTD-2023	560,640.68	560,640.68	560,640.68
Total electricity & water for Ind. Area Plant 2023	108,106.00	91,000.00	199,106.00
Average Consumption YTD-2023	0.19	0.16	0.36

Jan-24

Electricity No	Location	Electricity Amount	Water Amount	Total
167306	Ultimap at Ind. Area	8,233.00	6,363.00	14,596.00
1197978	Top Tower at Ind. Area	754.00	-	754.00
	Total	8,987.00	6,363.00	15,350.00
	Production in Tons	33,242.48	33,242.48	33,242.48
	Cost per Ton	0.27	0.19	0.46

Reading Details

Electricity No	Location	Opening Reading	Closing Reading	Consumption FTM
167306	Ultimap at Ind. Area (Electricity)	1,884,410	1,937,230	52,820
167306	Ultimap at Ind. Area (Water)	53,904	55,026	1,122
1197978	Top Tower at Ind. Area (Electricity)	754,296	761,856	7,560

Reading Details

Electricity No	Location	Opening Reading	Closing Reading	Consumption FTM
167306	Ultimap at Ind. Area (Electricity)	1,937,230	1,986,200	48,970
167306	Ultimap at Ind. Area (Water)	55,026	56,032	1,006
1197978	Top Tower at Ind. Area (Electricity)	761,856	768,711	6,855

Reading Details

Electricity No	Location	Opening Reading	Closing Reading	Consumption FTM
167306	Ultimap at Ind. Area (Electricity)	1,986,200	2,026,200	40,500
167306	Ultimap at Ind. Area (Water)	56,032	56,787	755
1197978	Top Tower at Ind. Area (Electricity)	768,711	774,252	5,541

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