

UMMSAID BAKERY DUBAI BRANCH
VEHICLE FUEL CONSUMPTION DETAILS -SEP- 2023

Vehicle Number	Route No	Users	Qty (Ltrs)	Value (Inc VAT)	Vat Amount	Value (Exc VAT)
F-21329	DXB-01	Waqas	887.70	2,938.33	139.92	2,798.41
F-21139	AUH-01	Waseem	963.35	3,188.69	151.85	3,036.84
U-74623	AUH	Spare	540.03	1,787.53	85.12	1,702.41
F-20553	SHJ-02	Azam	1,313.34	4,347.16	207.03	4,140.13
I-93506	DGM	Mr Abraham Puthoor	123.08	407.40	19.40	388.00
T-31753	SHJ-03	Thair Jawed	933.93	3,091.64	147.20	2,944.44
T-31759	AUH-08	Savaad	1,249.98	4,137.42	197.01	3,940.41
T-31754	AUH-09	Spare				-
T-31758	AUH-04	Laxman	1,572.88	5,206.22	247.92	4,958.30
T-31747	AUH	Spare	1,812.67	5,999.99	285.73	5,714.26
T-31751	AUH	Spare	392.15	1,298.04	61.81	1,236.23
T-31748	AUH-02	Umair Arshad	1,423.31	4,711.19	224.33	4,486.86
T-31749	SHJ-01	isfaq	1,099.16	3,638.21	173.25	3,464.96
F-21346	SHJ-05	Jamil Nazir	323.20	1,069.87	50.95	1,018.92
T-31757	DXB-06	Asim	991.24	3,281.01	156.25	3,124.76
T-31746	AUH-03	Shakeeb	1,479.17	4,896.05	233.15	4,662.90
T-43508	Staff Van	Attiq ur Rahmaan	700.70	2,319.33	110.43	2,208.90
T-31763	DXB-02	Imtiaz ahmad	920.95	3,048.69	145.14	2,903.55
F-20870	AJN-01	Iftakhar	829.67	2,746.51	130.77	2,615.74
U-63929	Eng. Supervisor	Anil Kumaar	56.70	187.68	8.94	178.74
T-31755	AUH-06	Muhammed ali	1,379.18	4,565.06	217.39	4,347.67
V-39882	Prod. Manager	Mr. Shahid Malik	392.73	1,300.00	61.89	1,238.11
K-77236	DXB-04	Asad muneer	639.21	2,115.78	100.76	2,015.02
K-76487	DXB-01	Spare	875.75	2,898.74	138.04	2,760.70
K-76445	BD	Waqas haider	1,266.90	4,193.41	199.67	3,993.74
V-78363	AUH-09	MUhammed Shereef	1,348.84	4,464.66	212.59	4,252.07
V-10887	SHJ	Spare	974.97	3,227.52	153.70	3,073.82
V-87190	ALN-01	Asad Muneer	1,243.58	4,116.25	196.02	3,920.23
V-83994	ALN-02	Moinuoorul islaam	537.02	1,777.61	84.65	1,692.96
V-89171	AUH-05	Adeel hussain	803.40	2,659.27	126.63	2,532.64
S-67384	Ass.Manager-Sales & B	Hazique Mohamed	77.10	255.22	12.15	243.07
U-63834	Staff Van	Bilaal	474.37	1,570.17	74.79	1,495.38
4-SHJ94197	Ass.Manager-HR & Adm	Sam Mohamed	248.52	822.66	39.19	783.47
S-21279	Chief Accountant	Azeem Mohamed	392.74	1,299.99	61.91	1,238.08
X-70840	BD	Saeed	411.85	1,363.22	64.92	1,298.30
X-70842	Supervisor	Zuhair Shihas	317.33	1,050.42	50.03	1,000.39
X-67311	BD	Mir Ali	392.72	1,300.00	61.92	1,238.08
X-70830	Admin Assistant	Jaya Prakash	158.94	526.09	25.05	501.04
X-DXB50126	Procurement Exec.	Ajmal	241.68	800.00	38.09	761.91
Total :			29,790.04	98,607.03	4,695.59	93,911.44

Current Month Payment Details	
Fuel Total Exclusive VAT Amount :	93,911.44
VIP Monthly Service Charges(Special)	370.00
VIP Monthly Service Charges(Super)	10.00
Round Off Adjustment :	(0.03)
VAT Amount :	4,714.59
Net Total Outstanding To Be Paid :	99,006.00



ENOC - VEHICLE FUEL CONSUMPTION

YEAR - 2022

Consumption Details	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Consumption in Amount	79,223	80,606	91,323	95,984	96,509	103,646	109,076	101,209	88,787	89,901	82,171	81,996	1,100,430
Consumption in Litre	32,878	30,012	30,732	27,839	28,543	27,003	25,337	27,108	28,249	32,326	26,960	27,072	344,060
Fuel Prices per Ltr	2.41	2.69	2.97	3.45	3.38	3.84	4.30	3.73	3.14	2.78	3.05	3.03	

YEAR - 2023

Consumption Details	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Consumption in Amount	94,719	86,525	90,026	86,255	96,249	94,502	91,501	93,040	93,911				826,727
Consumption in Litre	37,247	31,005	31,826	31,229	33,133	34,937	33,082	32,117	29,790				294,367
Fuel Prices per Ltr	2.54	2.79	2.83	2.76	2.90	2.70	2.77	2.90	3.15				

Note: All Values Are Excluding VAT