

Sr. No	Emp No	ERP Code	User Name	Account No.	Service No.	Cost Centre	Cost Centre - Description	Oct-25	Nov-25	Dec-25	TOTAL IN 2025	Monthly Rentals	Variance	Total ftm	Deduction	Net Cost (QR)	Line Active / Cancelled
1	-	-	ADSL Line - Office	1000895268	44315790	5501001606	Admin	1,461.75	1,461.75	1,461.75	17,541.00	1,461.75	-	1,461.75	-	1,461.75	Active
2	-	-	Broadband - Accommodation	1009543927	44713549	5501001606	Admin	292.00	292.00	292.00	3,504.00	292.00	-	292.00	-	292.00	Active
3	5902	105553	Mr. Hasan Anwar	1013214205	33317625	5501001606	HR	322.00	222.00	422.00	2,964.00	222.00	200.00	422.00	-	422.00	Active
4	2916	101154	Mr. Wasim	1004193737	55866253	5501001606	HR	222.00	222.00	222.00	2,664.00	222.00	-	222.00	-	222.00	Active
5	5195	104490	Mr. Nifras	1021813711	51167102	5501001606	HR	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
6	7000	107149	Mr. Javed Ahmad	1021813716	51172105	5501001606	HR	39.00	39.00	39.00	475.74	39.00	-	39.00	-	39.00	Active
7	4287	103123	Mr.Dhirendra	1012578027	33731636	5501001606	HR	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
8	4109	102708	Mr. Jainul Kanwari	1012578088	33715758	5501001606	HR	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
9	4312	103169	Mr. Ahmad	1012578072	33716955	5501001606	HR	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
10	6563	106447	Mr. Hassan javed - Camp Boss	1021813712	51153695	49509014454	HR	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
11	6406	106237	Mr. Shaikh Usman Ahsan	1011918467	51176213	5501001605	HR	39.00	39.00	39.00	410.00	39.00	-	39.00	-	39.00	Active
12	4323	103242	Mr. Mohammed Sameer	1007936522	50050978	5501001605	Finance	72.00	72.00	172.00	1,209.00	72.00	100.00	172.00	-	172.00	Active
13	4323	103242	Mr. Sameer - OPT Mobile	1017819004	33374312	5501001605	Finance	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
14	3482	101746	Mr. Safran	1014509837	55125106	5501001605	Finance	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
15	3445	101702	Mr. Ashfaq	1011418447	66975133	5501001605	Finance	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
16	4143	102753	Mr. Shamil Abdul Rassak	1019753696	50426397	5501001605	Finance	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
17	7432	107832	Mr. Mohammad Saffar Shekh Mazeed	1022459757	50904688	5501001605	Finance	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
18	6162	105890	Mr. Mohamed Iham	1024176350	33373196	5501001605	Finance	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
19	5511	104856	Mr. Shafiq Ahmed	1012270153	33297643	5501001602	Management	172.00	272.00	272.00	1,964.00	72.00	200.00	272.00	-	272.00	Active
20	7092	107261	Mr. Mohammed Omer	1012059537	50187116	5501001603	Procurement	72.00	72.00	72.00	864.00	72.00	-	72.00	-	72.00	Active
21	5866	105464	Mr. Anees Noor	1015511649	55273803	5501001702	Maintenance	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
22	3626	102205	Mr. Rageeb	1008947008	66743820	5501001400	Maintenance	72.00	72.00	272.00	1,064.00	72.00	200.00	272.00	-	272.00	Active
23	6795	106892	Mr. Gautam	1020938429	50271376	5501001599	Maintenance	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
24	-	-	Mr. Rageeb Kumar(Mobile Broadband)	1022077315	66527381	5501001599	Maintenance	400.00	400.00	400.00	4,813.33	400.00	-	400.00	-	400.00	Active
25	6347	106173	Mr. Abdul Rashid Abdullah	1015850188	50080925	5501001001	Production	39.00	139.00	39.00	568.00	39.00	-	39.00	-	39.00	Active
26	7066	107222	Mr. Elie Imad Joseph	1018867266	66630954	5501001001	Production	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
27	6862	106983	Mr. Shammiul Hasan	1021372663	52056449	5501001001	Production	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
28	7492	107921	Mr. Salman Shaikh	1013530910	50264822	5501001301	Quality	172.00	72.00	72.00	964.00	72.00	-	72.00	-	72.00	Active
29	6592	106513	Mr. istiyaque Barkat Ali	1019947699	51135602	5501001301	Quality	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
30	7054	107207	Mr. Shaikh Saeed	1019990191	51175726	5501001301	Quality	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
31	7184	107390	Mr. Mohamed Sajeeth Mohamed Haris	1019947693	51127546	5501001301	Quality	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
32	6851	106970	Mr. Quershi Mohammed Usair	1005482636	33711339	5501001301	Quality	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
33	6474	106322	Mr. Mohammad Noman Khan Pathan	1015986526	33064918	5501001301	Quality	39.00	39.00	39.00	351.00	39.00	-	39.00	-	39.00	Active
34	6163	105891	Mr. Tarik	1014591505	66259938	5501001599	Store	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
35	7175	107378	Mr. Mohammed Basith Hanif	1017646439	50025681	5501001599	Store	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
36	6717	106777	Mr. Hariram Mandal	1020938428	50274847	5501001599	Store	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
37	7238	107542	Mr. Rakesh Pillai	1020905760	51178600	5501001599	Store	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
38	6320	106126	Mr. Rahmatullah Khan	1015968527	33069723	5501001599	Store	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
39	7381	107772	Mr. Mohamed Illiyas	1007594436	55891062	5501001702	Sales	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
40	7460	107877	Mr. Shabbir Ali	1018298795	66637923	5501001702	Sales	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
41	4702	103807	Mr. Md Rahmul	1019043825	50975277	5501001702	Sales	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
42	7253	107588	Mr. Niyaz Thalikassery	1000054311	55843290	5501001702	Sales	39.00	39.00	39.00	480.00	39.00	-	39.00	-	39.00	Active
43	2205	100212	Mr. Manoj	1000668090	55864023	5501001702	Sales	72.00	72.00	72.00	805.94	72.00	-	72.00	-	72.00	Active
44	6841	106955	Mr. Mohammed Thasreek	1007884837	33966822	5501001702	Sales	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
45	4929	104178	Mr. Nishad	1010871776	50143788	5501001702	Sales	120.00	220.00	120.00	1,680.00	120.00	-	120.00	-	120.00	Active
46	6468	106316	Mr. Salman - Merchandiser	1021059221	51048976	5501001702	Sales	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
47	7288	107653	Mr. Syed Kashif Hassan	1021758255	50636385	5501001702	Sales	39.00	39.00	64.00	793.00	39.00	25.00	64.00	25.00	39.00	Active
48	7002	107151	Mr. Saddam Usain	1014281261	50263701	5501001702	Sales	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
49	6102	105821	Mr. Sooraj	1014419499	55435778	5501001702	Sales	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
50	6263	106017	Mr. Kawish Ahmed	1014808900	33807183	5501001702	Sales	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
51	6515	106377	Mr. Laliqui Hasan - HHT Support	1005735615	33808790	5501001702	Sales	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
52	-	-	HHT - Broadband	1015374481	50344655	5501001702	Sales	400.00	400.00	400.00	4,813.33	400.00	-	400.00	-	400.00	Active
53	6790	106886	Mr. Mohamed Sirajudeen	1015879375	50643843	5501001702	Sales	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
54	6296	106075	Mr. Salman	1016379673	50405661	5501001702	Sales	247.00	222.00	322.00	3,289.00	222.00	100.00	322.00	-	322.00	Active
55	6860	106980	Mr. Ansari Akbar	1016622750	33847665	5501001702	Sales	200.00	200.00	200.00	2,400.00	200.00	-	200.00	-	200.00	Active
56	2412	105034	Mr. Ajayakumar Keloth	1007497911	55896380	5501001702	Sales	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
57	4093	102665	Mr. Salman	1007936519	50050396	5501001702	Sales	39.00	39.00	39.00	1,390.74	39.00	-	39.00	-	39.00	Active
58	5248	104553	Mr. Rudra Bahadur Kunwar	1017382396	66718655	5501001702	Sales	39.00	39.00	39.00	468.00	39.00	-	39.00	-	39.00	Active
59	6066	105788	Mr. Raj Kumar Thokar	101738306	66727318	5501001702	Sales	39.00	39.00	39.00	468.00	39.00	-	39.00			

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113	7897	108429	Mr.Umair Ahmad Irfshad Ahmad	1025140597	51210414	5501001301	Quality	39.00	39.00	39.00	236.90	39.00	-	39.00	-	39.00	Active
114	4469	103430	Mr.Ali Akbar Abul	1023470304	66293862	5501001702	Sales	-	30.04	39.00	69.04	39.00	-	39.00	-	39.00	Active
115	7916	108467	Mr.Mahmud Reja	1023470305	66294131	5501001606	HR	-	30.04	39.00	69.04	39.00	-	39.00	-	39.00	Active
116	6265	106023	Mr.Rajan Sah Yog	1023470303	66289970	5501001702	Sales	-	30.04	39.00	69.04	39.00	-	39.00	-	39.00	Active
117	5669	105027	Mr.Tara Bahadur	1023470302	66199083	5501001702	Sales	-	30.04	39.00	69.04	39.00	-	39.00	-	39.00	Active
TOTAL								8,284.75	8,380.96	8,839.70	53,058.02	8,014.70	825.00	8,839.70	25.00	8,814.70	

NOTE

Sr. No	Emp No	ERP Code	User Name	Service No.	Cost Centre - Description	Amount Charged	Remarks
1	5902	105533	Mr. Hasan Anwar	33317625	HR	200.00	Roaming Passport Activation
2	4323	103242	Mr. Mohammed Sameer	50050378	Finance	100.00	Roaming Passport Activation
3	5511	104856	Mr.Shafiq Ahmed	33297643	Managemenet	200.00	Roaming Passport Activation
4	3826	102205	Mr. Rajeeb	66743820	Maintenance	200.00	Roaming Passport Activation
5	7288	107653	Mr. Syed Kashif Hassan	50636385	Sales	25.00	E-Sim Activation - Personal
6	6296	106075	Mr. Salman	50405661	Sales	100.00	Roaming Passport Activation
Total							825.00

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