

MEEDA CONSOLIDATED SALARY STATEMENT FOR THE MONTH OF DECEMBER 2024

Division	Head Count	Basic	HRA	Trav. All	Tel. All	Cost. Li	Food Allowance	Other.all	OT	December-2024 (Before Deductions)	Deduction	Dec-2024 (Net pay)	Nov-2024 (Before Deductions)	Increase / (Decrease) Between Dec-24 & Nov-24
Logistics	278	554,818	37,145	3,000	495		8,204	66,971	233,757	904,390	7,250	897,140	821,919	82,471
Asphalt	54	219,058	55,600	6,903	617		5,236	7,274	69,559	364,247	1,405	362,842	331,344	32,903
ACC	556	1,278,748	203,404	26,981	348		104,220	145,969	314,482	2,074,152	10,284	2,063,868	1,920,106	154,046
GUC	157	429,537	119,582	27,639	561		26,660	21,977	119,280	745,236	1,264	743,972	695,696	49,540
	1,045	2,482,161	415,731	64,523	2,021	-	144,320	242,191	737,078	4,088,025	20,203	4,067,822	3,769,065	318,960

MONTHLY COMPARISON (Before Deduction)

Division	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total
Logistics	785,930	773,785	881,447	816,342	870,946	897,810	841,401	850,187	823,776	869,900	821,919	904,390	10,137,833
Asphalt	331,989	310,679	340,818	340,137	334,236	325,404	330,145	333,471	340,291	321,932	331,344	364,247	4,004,693
ACC	1,998,101	2,007,514	1,799,985	1,560,973	1,608,766	1,754,715	1,755,937	1,726,068	1,763,438	1,828,343	1,920,106	2,074,152	21,798,098
GUC	708,909	697,779	694,704	692,107	703,505	673,707	699,364	693,260	714,378	695,257	695,696	745,236	8,413,902
	3,824,929	3,789,757	3,716,954	3,409,558	3,517,453	3,651,636	3,626,847	3,602,986	3,641,883	3,715,432	3,769,065	4,088,025	44,354,526
Increase/(Decrease)		(35,172)	(72,803)	(307,396)	107,895	134,183	(24,789)	(23,861)	38,897	73,549	53,633	318,960	

(In comparison with the previous month)

ALC	Net increase in Dec'24 payout is QAR. 82K, QAR. 40 K attributable to increase of trip money & overtime based on higher revenue achievement during the month of Nov'24 (QAR. 3.79 MN in Nov'24 against QAR. 3.29 MN in Oct'24) and QAR. 46 K due to 2 days unspecified leave compensation payment in Dec'24 , netted off by decrease of QAR. 4K in other salary component due to leave/absenteeism.
Asphalt	Increase in Dec'24 payout is QAR. 33K, QAR. 20 K attributable to unspecified leave compensation payment in Dec'24, QAR. 7K attributable to increase in overtime due to commissioning of AP 04 post production hours and QAR. 6 K in other salary component due to rejoining of employees from leave during the month of Dec '24.
ACC	Net increase in salary in Dec'24 is QAR. 156 K, QAR. 116 K is attributable to 2 days unspecified leave compensation payment in Dec'24, QAR. 36 K in other salary components due re-joining of employee from leave during the month of Dec'24 and QAR. 4 K attributable to increase in overtime based on the works execution at various projects during the month of Nov'24. Additionally, Auto media salary which was included as part of ACC has reduced by QAR. 2K upon transfer of all employees to ACC.
GUC	Increase in Dec '24 payout is QAR. 49 K, QAR. 41 K attributable to 2 days unspecified leave compensation payment in Dec'24 and QAR. 8 K in other salary component due to rejoining of employees from leave during the month of Dec '24.


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