

<u>ALC - Feasibility Estimates for Proposed VTS (Vehicle Tracking System) Project</u>					
	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5
Cash Outflow					
Onetime / Initial	(29,970)				
Recurring	(5,400)	(9,900)	(11,400)	(11,400)	(11,400)
	(35,370)	(9,900)	(11,400)	(11,400)	(11,400)
Estimated Incremental Cashflows					
- from Productivity Increase	5,599	5,599	5,599	5,599	5,599
- Mitigation of Diesel Losses	12,960	12,960	12,960	12,960	12,960
	18,559	18,559	18,559	18,559	18,559
Net Cashflows	(16,811)	8,659	7,159	7,159	7,159
Discounting Factor @ 15%	0.87	0.76	0.66	0.57	0.50
Discounted cashflows	(14,618)	6,548	4,707	4,093	3,560
NPV	4,290				
IRR	29%				

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