

UMMSAID BAKERY DUBAI BRANCH
OUTSOURCED LABOUR SUPPLY

Year - 2023

S.No.	Name of Supplier	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1	Prestige Labour Supply	24,655	20,030	19,120	21,737	18,880	26,668	20,150	20,005					171,245
	Salary	19,200	19,200	19,120	19,120	18,880	19,200	19,200	19,200					153,120
	Over Time	5,455	830		2,617		7,468	950	805					18,125
	Number of Helpers Worked @ 2,400/-	8	8	8	8	8	8	8	8					64
2	Primary Technical Services L.L.C	21,860	21,520	20,560	18,620	16,800	18,740	18,108	17,766					153,974
	Salary	20,960	21,520	20,560	16,720	16,800	16,640	17,500	16,800					147,500
	Over Time	900			1,900		2,100	608	966					6,474
	Number of Helpers Worked @ 2,400/-	9	9	9	7	7	7	7	7					62
3	Loyal Labour Supply Services L.L.C	33,900	26,240	31,140	32,580	27,940	30,440	30,322	29,633					242,195
	Salary	32,500	26,240	31,140	30,180	27,940	27,940	28,020	27,940					231,900
	Over Time	1,400			2,400		2,500	2,302	1,693					10,295
	Number of Helpers Worked @ 2,400/-	11	11	10	12	11	11	11	11					88
	Amount	80,415	67,790	70,820	72,937	63,620	75,848	68,580	67,404	-	-	-	-	567,414
	Total Number of Helpers Worked	28	28	27	27	26	26	26	26	0	0	0	0	214

NOTE : * All Values Are Excluding VAT
* OT for Public holidays will be paid along with the monthly payment as per the rate mentioned in the contract.
* Two Security and one Office boy Payment included in Loyal

70,774.12