

ASP

Consumption of Bitumen 60/70 as on 30-Jun-24

		Purchased from	Purchased from	Purchased from	Purchased from	
Date	Consumption of Bitumen 60/70	Raetex	Woqod	Membco	Orchid	Total Purchase
1-Jun	70.50	110	28	-	-	138.30
2-Jun	75.86	55	26	-	-	80.94
3-Jun	42.11	-	27	-	-	27.08
4-Jun	76.51	-	-	-	116	116.34
5-Jun	47.26	-	-	-	-	-
6-Jun	44.33	-	26	-	185	210.50
7-Jun	45.22	-	-	-	-	-
8-Jun	103.14	-	-	-	-	-
9-Jun	36.05	-	-	-	-	-
10-Jun	48.43	51	27	-	-	78.09
11-Jun	61.02	54	-	-	-	54.36
12-Jun	47.21	53	-	-	-	52.56
13-Jun	118.12	81	25	-	-	106.76
14-Jun	40.34	49	-	-	-	49.00
15-Jun	46.64	48	25	-	-	72.34
16-Jun	-	-	-	-	-	-
17-Jun	-	-	-	-	-	-
18-Jun	14.86	-	-	-	-	-
19-Jun	11.71	75	-	-	-	74.72
20-Jun	17.33	-	-	-	-	-
21-Jun	10.90	-	-	-	-	-
22-Jun	7.34	-	28	-	-	27.54
23-Jun	2.53	-	-	-	-	-
24-Jun	12.42	-	-	-	-	-
25-Jun	28.46	-	-	-	-	-
26-Jun	25.24	-	-	-	-	-
27-Jun	51.91	54	-	-	-	54.38
28-Jun	11.62	-	-	-	-	-
29-Jun	48.51	27	-	-	-	27.36
30-Jun	42.01	27	27	-	-	53.92
<b>Total</b>	<b>1,188</b>	<b>686</b>	<b>237</b>	<b>-</b>	<b>301</b>	<b>1,224</b>
<b>Mix</b>		<b>56%</b>	<b>19%</b>	<b>0%</b>	<b>25%</b>	

of

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**ALCAT ASPHALT PLANT**

**LPG & Diesel Consumption FTY 2023**

	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023	Total
Production Qty	17,685	30,751	30,538	17,670	53,681	44,221	41,003	81,163	92,920	56,865	46,260	47,885	<b>560,641</b>
LPG Consumption (Ltrs)	146,042	244,522	227,256	122,858	419,141	338,575	305,170	565,054	666,695	422,754	388,006	389,056	<b>4,235,129</b>
Diesel Consumption (Ltrs)	23,000	31,000	28,500	22,500	57,974	23,500	26,445	42,000	45,005	27,995	27,011	33,000	<b>387,930</b>
	<b>169,042</b>	<b>275,522</b>	<b>255,756</b>	<b>145,358</b>	<b>477,115</b>	<b>362,075</b>	<b>331,615</b>	<b>607,054</b>	<b>711,700</b>	<b>450,749</b>	<b>415,017</b>	<b>422,056</b>	<b>4,623,059</b>
LPG per MT	8.26	7.95	7.44	6.95	7.81	7.66	7.44	6.96	7.17	7.43	8.39	8.12	<b>7.55</b>
Deisel per MT	1.30	1.01	0.93	1.27	1.08	0.53	0.64	0.52	0.48	0.49	0.58	0.69	<b>0.69</b>
<b>LPG consumption</b>	<b>86%</b>	<b>89%</b>	<b>89%</b>	<b>85%</b>	<b>88%</b>	<b>94%</b>	<b>92%</b>	<b>93%</b>	<b>94%</b>	<b>94%</b>	<b>93%</b>	<b>92%</b>	<b>92%</b>

**LPG & Diesel Consumption FTY 2024**

as on 28-May

	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Total
Production Qty	33,242	27,637	27,052	20,430	24,385	34,343							<b>167,090</b>
LPG Consumption (Ltrs)	292,165	248,496	238,921	188,612	212,485	284,306							<b>1,464,985</b>
Diesel Consumption (Ltrs)	26,001	22,205	21,527	21,707	19,201	25,016							<b>135,657</b>
	<b>318,166</b>	<b>270,701</b>	<b>260,448</b>	<b>210,319</b>	<b>231,686</b>	<b>309,322</b>	-	-	-	-	-	-	<b>1,600,642</b>
LPG per MT	8.79	8.99	8.83	9.23	8.71	8.28							<b>8.77</b>
Deisel per MT	0.78	0.80	0.80	1.06	0.79	0.73							<b>0.81</b>
<b>LPG consumption</b>	<b>92%</b>	<b>92%</b>	<b>92%</b>	<b>90%</b>	<b>92%</b>	<b>92%</b>							<b>92%</b>

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