

**SUMMARY OF APPROXIMATE FINANCIAL IMPACT AT CURRENT PAYROLL PRACTICE DUE TO  
SALARY INCREASE IN QFO**

SR. NO.	PARTICULARS	QFO			ASSUMPTIONS	BUDGET VS UTILISATION				
		FINANCIAL IMPACT IN 2024	MONTHLY	YEARLY		Budget	Already Utilised	Balance	Utilised Now	Balance / (Over Utilisation)
1	MONTHLY PAYOUT	14,500	2,900	34,800						
3	EOSB	976	195	2,342					(35,937)	(35,937)
4	BONUS	-	-	-						
5	OT	7,854	1,571	18,850						
6	<b>TOTAL</b>	<b>23,330</b>	<b>4,666</b>	<b>55,992</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(35,937)</b>	<b>(35,937)</b>

ONE TIME IMPACT	
EOSB	12,607
LEAVE (IGNORED)	
<b>TOTAL</b>	<b>12,607</b>
<b>GRAND TOTAL</b>	<b>35,937</b>

Note :

Provision for increment is not taken in the budget 2024

Anjum Hussain  
19/08/2024

for  
19/08/2024

OK

Abdul Salam  
21/08/2024