

ALCAT ASPHALT PLANT**LPG & Diesel Consumption FTY 2022**

	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Total
Production Qty	39,505	27,973	42,129	41,813	37,965	38,399	75,082	111,127	98,374	117,563	53,824	16,605	700,359
LPG Consumption (Ltrs)	251,553	154,566	266,364	228,350	210,400	273,761	608,781	1,000,003	696,422	1,058,948	483,705	124,103	5,356,956
Diesel Consumption (Ltrs)	122,000	96,371	111,003	129,000	122,105	104,194	138,999	113,203	184,997	103,000	49,000	24,001	1,297,873
	373,553	250,937	377,367	357,350	332,505	377,955	747,780	1,113,206	881,419	1,161,948	532,705	148,104	6,654,829
LPG per MT	6.37	5.53	6.32	5.46	5.54	7.13	8.11	9.00	7.08	9.01	8.99	7.47	7.65
Deisel per MT	3.09	3.45	2.63	3.09	3.22	2.71	1.85	1.02	1.88	0.88	0.91	1.45	1.85

LPG consumption	67%	62%	71%	64%	63%	72%	81%	90%	79%	91%	91%	84%	80%
-----------------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

LPG & Diesel Consumption FTY 2023

	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023	Total
Production Qty	17,685	30,751	30,538	17,670	53,681	44,221	41,003						235,548
LPG Consumption (Ltrs)	146,042	244,522	227,256	122,858	419,141	338,575	305,170						1,803,564
Diesel Consumption (Ltrs)	23,000	31,000	28,500	22,500	57,974	23,500	26,445						212,919
	169,042	275,522	255,756	145,358	477,115	362,075	331,615	-	-	-	-	-	2,016,483
LPG per MT	8.26	7.95	7.44	6.95	7.81	7.66	7.44						7.66
Deisel per MT	1.30	1.01	0.93	1.27	1.08	0.53	0.64						0.90

LPG consumption	86%	89%	89%	85%	88%	94%	92%						89%
-----------------	-----	-----	-----	-----	-----	-----	-----	--	--	--	--	--	-----