

Profit Center wise Expenses Analysis

Division	Profit Center	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Total
QFI	50031010	9,179.74	9,157.36	9,072.75	9,333.75	11,236.05	11,556.75	11,613.75	12,044.52	12,445.90	12,304.75	11,994.75	12,142.36	132,082.43
QFO	50031020	1,359.21	1,122.93	1,071.07	1,080.01	1,186.70	1,096.00	1,174.60	1,174.00	1,191.45	1,174.00	1,274.00	1,174.00	14,077.97
Total		10,538.95	10,280.29	10,143.82	10,413.76	12,422.75	12,652.75	12,788.35	13,218.52	13,637.35	13,478.75	13,268.75	13,316.36	146,160.40

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