

Sl No	Division	Head Count	Basic	HRA	Trav Allow	Tele Allow	Other Allow	Food Allow	Over Time	Arrear Salary & Unspecified Leave	Total (Before Deductions)	Deduction	Deferred Salary	Pay out	Previous Months Payments (Before Deductions)	Increased/ (Decrease)	Remarks if any
1	ACC - March-23	506	1,025,063.00	170,925.00	21,442.00	423.00	162,039.00	87,598.00	256,386.00	9,829.00	1,734,205.00	8,909	-	1,725,296	1,747,150	(12,945)	The overall decrease in salary is mainly due to reduction in Over time over various projects. Further there is nominal reduction in Other Allowance, since few employees were on leave/absent. The reduction is partially offset by increase in salary on account of new employees who have joined during the month accordingly the net result is overall reduction in salary cost.
2	ACC - Feb-23	478	997,012.00	170,291.00	21,238.00	414.00	169,199.00	77,655.00	304,354.00	6,433.00	1,747,159.00	5,057	-	1,742,093	1,701,590	45,504	Increase in salary is due to employees resumed work after leave and new joiners. One employee has been provided accommodation and two employees has been provided transport which leads to reduction of HRA and Travel Allowance. Increase in OT due to progress work on various projects. .
	DIFFERENCE	28.00	28,051.00	634.00	154.00	9.00	(7,160.00)	9,339.00	(47,363.00)	3,396.00	(12,945.00)	3,852.00	-	(16,797.00)	45,560.00		

  


SI NO	Division	Head Count	Basic	HRA	Trav Allow	Tele Allow	Other Allow	Food Allow	Over Time	March-2023 (Before Deductions)		Deduction	Mar-23	February-2023 (Before Deductions)	Increase/ (Decrease)	Remarks if any
1	CRUSHER									-	-	-	-	-	-	-
2	ASPHALT									-	-	-	-	-	-	-
3	RMC									-	-	-	-	-	-	-
4	ACC	506.00	1,034,892.00	170,925.00	21,442.00	423.00	162,039.00	87,598.00	256,886.00	1,734,205.00	8,909	1,725,296	1,747,150	(12,945)	The overall decrease in salary is mainly due to reduction in Over time over various projects. Further there is nominal reduction in Other Allowance. Since few employees were on leave/absent. The reduction is partially offset by increase in salary on account of new employees who have joined during the month accordingly the net result is overall reduction in salary cost.	
5	ATHEC									-	-	-	-	-	-	-
6	GUC									-	-	-	-	-	-	-
<b>Total</b>		<b>506</b>	<b>1,034,892</b>	<b>170,926</b>	<b>21,442</b>	<b>423</b>	<b>162,039</b>	<b>87,598</b>	<b>256,886</b>	<b>1,734,205</b>	<b>8,909</b>	<b>1,725,296</b>	<b>1,747,150</b>	<b>(12,945)</b>		

SI NO	Division	Monthly Comparison (Before Deduction)												Total
		Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	
1	CRUSHER													-
2	ASPHALT													-
3	RMC													-
4	ACC	1,701,590	1,747,150	1,734,205										5,182,945
5	ATHEC													-
6	GUC													-
<b>Total</b>		<b>1,701,590</b>	<b>1,747,150</b>	<b>1,734,205</b>										<b>5,182,945</b>

**Increase/(Decrease)**  
(In comparison with the previous month)

*[Signature]*  
*AB*