

Sr. No.	Item Code	Item Description	UOM	Average monthly requirement as of Rolling Forecast	Closing Stock 8-Aug-2024
1	FGABND21	TORTILLAS PLAIN 8 PCS 320 GM	CTN	2,339	2,282.0

Stock Date : 08/08/2024

TORTILLAS PLAIN 8 PCS 320 GM											
Delivery Details				Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	
Current stock				2,282	2,282	1,890	1,765	3,507	2,682	4,682	
Estimated deliveries											
Old Order				6,750	2,250	2,250	-	-	4,500	-	-
New Order				15,750	-	-	-	-	-	-	-
Total				22,500	2,250	2,250	4,500	2,250	4,500	4,500	
(Estimated Consumption against Rolling Forecast)				(2,250)	(2,642)	(2,375)	(2,738)	(3,075)	(2,500)	(5,000)	
Closing stock				2,282	1,890	1,765	3,507	2,682	4,682	4,182	
Coverage Days				22	21	22	38	26	56	25	
				(145)	(211)	(64)	(10)	-	94	-	

Actual Issuance

SAP Code	Description	January-24	February-24	March-24	April-24	May-24	June-24	July-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total	Average
FGABND21	TORTILLAS PLAIN 8 PCS 320 GM	2,820	2,920	2,320	3,031	2,639	1,870	15,600							2,600

BOM working adjust Rolling Sales Forecast (14-Jul-24)

SAP Code	Description	January-24	February-24	March-24	April-24	May-24	June-24	July-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total	Average
FGABND21	TORTILLAS PLAIN 8 PCS 320 GM				3,888	2,158	2,469	2,035	1,867	2,642	2,375	2,083	2,729	11,695	2,339
Aug Forecast 2024															
April Forecast 2024															
Actual Issuance		2,820	2,920	2,320	3,031	2,639	1,870								2,454

Sr No.	Item Code	Item Description	UOM	Average monthly requirement as of Rolling Forecast	Opening Stock
1	FGABND25	WHOLE WHEAT TORTILLA - 8" - 36OG	CAR	160	1,394
2	FGABND26	WHOLE WHEAT TORTILLA - 10" - 56ZG	CAR	260	874
3	FGABND27	PLAIN TORTILLA - 10" - 56ZG	CAR	467	2,661

Stock Date : 06/08/2024

**WHOLE WHEAT TORTILLA - 8" - 36OG**

Delivery Details		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Current stock		1,394	844	444	542	640	290
Estimated deliveries		-	-	448	448	-	448
New Order		1,344	-	-	-	-	-
Total		1,344	-	448	448	-	448
(Estimated Consumption against Rolling Forecast)		(550)	(400)	(350)	(350)	(350)	(350)
Closing stock		844	444	542	640	290	388
Coverage Days		43	33	46	55	25	33

**WHOLE WHEAT TORTILLA - 10" - 56ZG**

Delivery Details		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Current stock		874	574	274	341	408	208
Estimated deliveries		-	-	367	367	-	367
New Order		1,101	-	-	-	-	-
Total		1,101	-	367	367	-	367
(Estimated Consumption against Rolling Forecast)		(300)	(300)	(300)	(300)	(200)	(200)
Closing stock		574	274	341	408	208	375
Coverage Days		54	27	34	41	31	56

**PLAIN TORTILLA - 10" - 56ZG**

Delivery Details		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Current stock		2,661	1,761	861	546	587	142
Estimated deliveries		-	-	-	-	-	-
PO Balance Qty		-	-	-	485	-	485
PR Balance Qty		1,455	-	-	-	-	-
New Order		-	-	485	485	-	485
Total		1,455	-	485	485	-	485
(Estimated Consumption against Rolling Forecast)		(900)	(900)	(800)	(444)	(444)	(444)
Closing stock		1,761	861	546	587	142	183
Coverage Days		55	29	20	40	10	12

FGABND25		WHOLE WHEAT TORTILLA - 8" 8 Pcs 36G gm	238	220	188	179	180	122	258
FGABND26		WHOLE WHEAT TORTILLA - 10" 8 Pcs 57G gm	195	180	154	147	148	100	212
FGABND27		PLAIN TORTILLA - 10" 8 Pcs 52G gm	258	268	230	246	247	188	344

cont	sale	per cent	total till jan	1200	143
0%	34%	448	1,343		
0%	28%	367	1,101		
0%	37%	485	1,456		

# Tortilla Shipment

Product	Inv 1	Inv 2	Inv 4	Inv 5	Inv 6	Inv 7	Inv 8	Inv 9	Total	PM	Dif
10" Original 18	15,900	15,900	-	-	-	-	-	-	31,800	38,558	6,758
10" Wholegrain 18	6,900	6,900	-	-	-	-	-	-	13,800	30,388	16,588
8" Wholegrain 20	4,835	4,835	-	-	-	-	-	-	9,670	25,993	16,323
8" Wheat Flour 12	-	-	22,635	22,635	22,635	22,635	22,635	22,635	135,810	158,445	22,635
Freight	5,180	5,180	5,180	5,180	5,180	5,180	5,180	5,180	41,440	50,800	9,360
<b>Total</b>	<b>32,815</b>	<b>32,815</b>	<b>27,815</b>	<b>27,815</b>	<b>27,815</b>	<b>27,815</b>	<b>27,815</b>	<b>27,815</b>	<b>232,520</b>	<b>432,225</b>	<b>71,664</b>

Dear Basit/Nadeem,

Supplier has shared revised new SKU combination basis production and container loadability from Supplier.  
Please check if its ok.



ITNAME	PC/ Box	ETA Hamad Port Dec 2024 1st week	ETA Hamad Port - Jan 2025 1st week	ETA Hamad - Feb 2025 1st week	Total Qty - CTN
WHOLE WHEAT TORTILLA - 8" 8 Pcs 360 gm (20 pc/box)	20	300	250	250	800
WHOLE WHEAT TORTILLA - 10" 8 Pcs 526 gm (18 pc/box)	18	300	250	250	800
PLAIN TORTILLA - 10" 8 Pcs 526 gm (18 pc/box)	18	600	600	600	1800

Suggested schedule from Qbake

ITNAME	PC/ Box	ETA Hamad Port Dec 2024 1st week	ETA Hamad Port - Jan 2025 1st week	ETA Hamad - Feb 2025 1st week	ETA Hamad Port - Feb 2025 Last week	Total Qty - CTN
TORTILLAS PLAIN 8 Pcs 320 gm	12	2,25 0	2,25 0	4,50 0	4,50 0	13,50 0
WHOLE WHEAT TORTILLA - 8" 8 Pcs 360 gm (20 pc/box)	20	20 0	12 5	25 0	250	825
WHOLE WHEAT TORTILLA - 10" 8 Pcs 526 gm (18 pc/box)	18	16 7	16 7	19 4	222	750
PLAIN TORTILLA - 10" 8 Pcs 526 gm (18 pc/box)	18	36 1	33 3	47 2	556	1,722

Thanks & Regards

**Mohammad Basit Hanif**

Manager- Warehouse & Logistics



**Ummsaid Bakery**

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**Subject:** RE: Revised: Order Details for New Tortilla SKU

Dear Basit/Nadeem,