

Imad Khan -Summary									
Description	Budget			Actual			Remaining		
	Qty	Rate	Amount in QR	Qty	Rate	Amount in QR	Qty	Amount in QR	
Repacking	120,348.00	1.25	150,435.00	84,482.00	1.20	101,378.40	35,866.00	49,056.60	
Loading	120,348.00	0.20	24,069.60	84,482.00	0.20	16,896.40	35,866.00	7,173.20	
Cutting	29,652.00	0.25	7,413.00	63,506.00	0.25	15,876.50	(33,854.00)	(8,463.50)	
Total	270,348.00		181,917.60	232,470.00		134,151.30	37,878.00	47,766.30	

