

Sales Analytics

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Filters

region All India division All

Customer Net Sales Performance

All values in INR

Customers	2019	2020	2021
Amazon	4.6M	9.8M	23.0M
AtliQ e Store	1.6M	3.5M	8.7M
AtliQ Exclusive	3.4M	4.7M	18.4M
Croma	1.7M	2.5M	7.5M
Ebay	1.7M	3.6M	8.5M
Electricalslytical	1.6M	2.0M	8.4M
Electricalsocity	1.8M	2.3M	9.4M
Expression	1.5M	2.2M	8.8M
Ezone	1.5M	2.0M	7.9M
Flipkart	1.9M	4.3M	9.9M
Girias	1.5M	2.1M	8.7M
Lotus	1.5M	2.1M	8.1M
Propel	1.6M	2.2M	9.1M
Reliance Digital	1.6M	2.2M	8.5M
Vijay Sales	1.7M	2.1M	8.5M
Viveks	1.6M	2.2M	7.8M
Grand Total	30.8M	49.8M	161.3M



Filters

region All division All

Market
Performance vs Target

All values in INR

Country	2019	2020	2021	2021 - Target	%
Australia	3.9M	10.7M	21.0M	-2.2M	-10 <u>.5%</u>
Austria		0.1M	2.8M	-0.3M	-1 <mark>1.7%</mark>
Bangladesh	0.5M	2.3M	7.0M	-0.7M	-10 <mark>.3%</mark>
Canada	4.8M	12.2M	35.1M	-5.1M	-14.5%
China	1.4M	5.4M	22.9M	-2.1M	-9 <mark>.0%</mark>
France	4.0M	7.5M	25.9M	-2.2M	-8.4%
Germany	2.6M	4.7M	12.0M	-1.5M	-1 <mark>2.7%</mark>
India	30.8M	49.8M	161.3M	-9.6M	-5.9 <mark>%</mark>
Indonesia	2.5M	6.2M	18.4M	-2.4M	-1 <mark>2.9%</mark>
Italy	2.9M	4.5M	11.7M	-1.0M	-9.0%
Japan		1.9M	7.9M	-0.3M	-4.1 <mark>%</mark>
Netherlands	0.2M	3.4M	8.0M	-0.7M	-8. <mark>2%</mark>
Newzealand		2.0M	11.4M	-1.4M	-1 <mark>2.3%</mark>
Norway		2.5M	13.7M	-1.4M	-10 <mark>.5%</mark>
Pakistan	0.6M	4.7M	5.7M	-0.5M	-9 <mark>.3%</mark>
Philiphines	5.7M	13.4M	31.9M	-2.5M	-7. <mark>8%</mark>
Poland	0.4M	2.8M	5.2M	-0.9M	-18.1%
Portugal	0.7M	3.6M	11.8M	-0.5M	-4.3 <mark>%</mark>
South Korea	12.8M	17.3M	49.0M	-4.4M	-8.9%
Spain		1.8M	12.6M	-1.8M	-14.1%
Sweden	0.1M	0.2M	1.8M	-0.2M	-11 <u>1.1%</u>
United Kingdom	2.0M	8.1M	34.2M	-3.0M	-8.7%
USA	11.5M	31.9M	87.8M	-10.2M	-1 <u>1.7%</u>
Grand Total	87.5M	196.7M	598.9M	-54.9M	-9.2%



Filter

region	All	Top 10 Products
division	All	All Values are in INR
customer	All	

Products	20	21	21vs20
AQ Electron 4 3600 Desktop Pro	3.0M	19.4M	641.3%
AQ GT 21	0.8M	4.4M	561.1%
AQ Home Allin1	0.7M	5.2M	769.0%
AQ LION x1	0.0M	0.8M	1719.5%
AQ LION x2	0.1M	0.9M	1768.9%
AQ LION x3	0.1M	1.2M	1792.3%
AQ Mx NB	0.0M	1.4M	5723.5%
AQ Pen Drive DRC	0.6M	3.8M	587.7%
AQ Smash 2	0.4M	11.2M	2589.5%
AQ Zion Saga	0.7M	3.6M	528.5%
Grand Total	6.4M	52.0M	808.0%



Filter

region	All
customer	All

Division Level Report

All Values are in INR

Divisions	20	21	21vs20	
N & S	51.4M	94.7M		184.4%
P & A	105.2M	338.4M		321.5%
PC	40.1M	165.8M		413.7%
Grand Total	196.7M	598.9M		304.5%



Filters

region	All
division	All
customer	All

Products	Qty
AQ Gamers	3.4M
AQ Gamers Ms	4.0M
AQ Master wired x1 Ms	4.2M
AQ Master wireless x1	3.4M
AQ Master wireless x1 Ms	4.1M
Grand Total	19.0M

Top 5 Products by Quantity

Filters

region	All
division	All
customer	All

Products	Qty
AQ Gamer 1	0.1M
AQ GEN Z	0.1M
AQ Home Allin1	0.0M
AQ HOME Allin1 Gen 2	0.0M
AQ Smash 2	0.0M
Grand Total	0.2M

Bootom 5 Products by Quantity



Filter

region	All
division	All
customer	All

New Products - 2021

All Values are in INR

Products 20	21
AQ Clx3	4.4M
AQ Electron 3 3600 Desktop Processor	14.2M
AQ Gen Y	19.5M
AQ GEN Z	11.7M
AQ HOME Allin1 Gen 2	3.5M
AQ Lumina Ms	4.2M
AQ Marquee P3	4.9M
AQ Marquee P4	1.7M
AQ Maxima Ms	13.7M
AQ MB Lito	2.8M
AQ MB Lito 2	2.3M
AQ Qwerty	22.0M
AQ Qwerty Ms	15.4M
AQ Trigger	20.7M
AQ Trigger Ms	17.9M
AQ Wi Power Dx3	17.2M
Grand Total	176.2M



Filters

region	All
customer	All

Country 21
Canada 35.1M
India 161.3M
South Korea 49.0M
United Kingdom 34.2M
USA 87.8M
Grand Total 367.2M

Top 5 Countries 2021

All Values are in INR