

AGENCY PROFILE

UNAIDS, the Joint United Nations Programme on HIV/AIDS, is an innovative United Nations partnership that brings together ten UN system organizations efforts and resources to achieve universal access to HIV prevention, treatment, care and support.

COUNTRIES WHERE THE AGENCY IS DEMONSTRATING PROGRESS



COUNTRIES WHERE THE AGENCY IS REPORTING LIMITED PROGRESS

EXPECTED RESULTS



Commitments are documented and mutually agreed.



Support is based on country plans & strategies, including to strengthen Health Systems.



Funding commitments are long-term.



Funds are disbursed predictably, as committed.



Country systems for procurement & public financial management are used & strengthened.



Resources are being managed for Development Results.



Mutual accountability is being demonstrated.



Civil Society actively engaged.

PROGRESS



OVERALL RESULTS

An IHP+ Country Compact or equivalent has been signed by the agency in 83% of IHP+ countries where they exist. Target = 100%.

In 2009 3% of health sector aid was reported by the agency on national health sector budgets - an increase from 0%. Target = 50% reduction in aid not on budget (with ≥ 85% on budget).

In 2009 93.8% of capacity development was provided by the agency through coordinated programmes Target = 50%.

In 2009 90% of health sector aid was provided by the agency through programme based approaches - a decrease from 100%. Target = 66%.

This Standard Performance Measure was deemed not applicable to UNAIDS.

In 2009 92% of health sector aid disbursements provided by the agency were released according to agreed schedules - a decrease from 100% in 2007. Target = 90%.

Insufficient data has been provided to enable a rating for this Standard Performance Measure.

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This Standard Performance Measure was deemed not applicable to UNAIDS.

In 2009 national performance assessment frameworks were routinely used by the agency to assess progress in 100% of IHP+ countries where they exist. Target = 100%.

In 2009 the agency participated in health sector mutual assessments of progress in 100% of IHP+ countries where they exist. Target = 100%.

In 2009, evidence exists in 100% of IHP+ countries that the agency supported civil society engagement in health sector policy processes. Target = 100%.

DETAILS OF WHAT THE AGENCY IS DOING TO ACHIEVE RESULTS

This additional information is reported by the Agency to explain what specific actions it is taking to implement its IHP+ commitments to the 8 Expected Results, or to qualify its measures of progress.



Commitments are documented and mutually agreed

UNAIDS has signed a compact in all countries where it has presence, except in Niger. UNAIDS country office in Niger was opened in 2007 and compact is currently being elaborated by all partners.



Support is based on country plans and strategies that sufficiently address Health Systems Strengthening

UNAIDS is not a funding agency. UNAIDS support to all countries where it has signed has supported the development of HIV National Strategic Plans and supported Health System Strengthening. The support provided include coordinated capacity building support was reported based on National Action Plans on HIV/AIDS and support Global Fund proposal development in line with national priorities and strategies.



Funding commitments are long-term

UNAIDS operates in a biennium budget cycle and currently developing a four year programme budget cycle called Unified Budget and Accountability Framework (UBAF). The UBAF will replace the Unified Budget and Workplan and it is a Joint Programme's budget instrument to maximize the coherence, coordination and impact of the UN's response to AIDS by combining efforts of 10 UN Cosponsors and a Secretariat.



Funds are disbursed predictably, as committed

UNAIDS programme disbursements are based on agreed programme budgets and implementation plan. In 2009, 92% of HIV/AIDS aid disbursements provided by were released according to agreed plans and schedules.



Country systems for procurement & public financial management are used & strengthened

Based on UNAIDS Division of Labour, procurement and related systems are led by relevant UNAIDS Cosponsors. In the majority of countries that signed the compact, UNAIDS reported no funding for procurement or that this indicator was not applicable to UNAIDS.



Resources are being managed for Development Results

UNAIDS undertakes annual reviews to assess the overall national response to the HIV epidemic jointly with relevant stakeholders and partners and as an integral part of a national HIV strategic programming cycle as well as ensuring return on AIDS investment. Most countries that signed the compact, UNAIDS reported using the national Performance Assessment Framework to monitor progress where they exist.



Mutual Accountability is being demonstrated

In all countries that provided data, UNAIDS reported using existing Mutual Accountability Framework to monitor progress where they exist. In some countries, it was reported that this enables an operational link between the National Health Development Plan and the National AIDS Strategic Plan.



Civil Society actively engaged

UNAIDS provided both technical and financial support for Civil Society Organizations in all countries. Examples of UNAIDS support include: capacity building in planning, strategic support to communications, advocacy for the inclusion of People Living with HIV/AIDS and high vulnerable populations in national policy, planning, implementation and reviews.

HOW TO INTERPRET THIS SCORECARD

12 Standard Performance Measures (SPMs) were agreed by IHP+ signatories to track the implementation of Expected Results (see below). A detailed list of SPMs can be found at www.ihpresults.net

Countries where the Agency is reporting limited progress: Where ratings of ➡ or ✓ for the minority of SPMs.

Expected Results: Reflect key commitments made in the IHP+ Global Compact.

Progress: Symbols illustrate whether the Agency has achieved ✓, is making progress ➡, or has not made progress ! against 12 SPMs.

Specific points on interpreting progress:

- **Comparability of ratings:** Five targets* track change over time. For these, ➡ reflects progress since baseline, rather than absolute performance in 2009. Negative or flatline trend performance receives !. These ratings should not be used to compare absolute performance between agencies. In all instances ✓ shows that the target has been met.

- **Scorecard ratings are aggregates** of performance across a number of countries. Aggregates might hide variations in the agency's performance. The additional information above provides more detail on the agency's performance. This was drafted by IHP+Results using data provided by the agency, but in some cases the agency made significant changes before the final text was agreed.

* Corresponding to the following Standard Performance Measures (SPMs) - 2DPa, 4DP, 5DPa, 5DPb, 5DPc. For more information on SPMs and targets see www.ihpresults.net