

Total	\$1,700,656	170%	-70%
Office Equipment	\$177,381	18%	82%
Electronics	\$680,524	68%	32%
Computing	\$336,429	34%	66%
Audio	\$506,322	51%	49%
Category	Revenue	Target %	Target Diff



68%

Electronics

51%

Audio

34%

Computing

18%

Office Equipment

\$2M

Date

1/1/2022

Revenue

\$1,700,656

Shipments

5000