

# AtliQ Hardwares



## Filters

region All  
market All  
division All  
customer All  
FY **2021**

## P&L

By Fiscal Months  
All values in USD

Do Not Modify the pivot Table

metrics	Quarter	Q2			Q3	
	Q1	Dec	Jan	Feb	Mar	
Net Sales	173.8 M	78.1 M	44.8 M		41.8 M	44.0 M
Cogs	110.4 M	49.8 M	28.4 M		26.5 M	28.0 M
Gross Margin	63.3 M	28.3 M	16.4 M		15.3 M	16.0 M
Gross Margin %	36.5%	36.3%	36.7%		36.5%	36.4%

region All  
market All  
division All  
customer All  
FY **2020**

## P&L

By Fiscal Months  
All values in USD

Do Not Modify the pivot Table

metrics	Quarter	Q2			Q3	
	Q1	Dec	Jan	Feb	Mar	
Net Sales	66.4 M	29.9 M	17.1 M		15.9 M	2.1 M
Cogs	41.5 M	18.9 M	10.7 M		9.9 M	1.3 M
Gross Margin	24.9 M	11.0 M	6.5 M		6.0 M	0.8 M
Gross Margin %	37.5%	36.8%	37.8%		37.7%	36.7%

region All  
market All  
division All  
customer All  
FY **2019**

## P&L

By Fiscal Months  
All values in USD

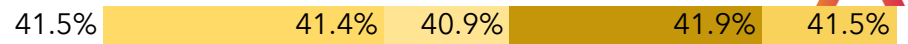
Do Not Modify the pivot Table

metrics	Quarter	Q2			Q3	
	Q1	Dec	Jan	Feb	Mar	
Net Sales	25.2 M	11.4 M	6.5 M		6.1 M	6.4 M
Cogs	14.8 M	6.7 M	3.9 M		3.5 M	3.8 M
Gross Margin	10.5 M	4.7 M	2.7 M		2.6 M	2.7 M

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Gross Margin %



net sales  
comparsion

21 vs 20	162%	161%	161%	162%	1982%
20 vs 19	163%	161%	163%	162%	-67%



Q3	Q4				Grand Total
Apr	May	Jun	Jul	Aug	
43.5 M	44.4 M	41.5 M	44.0 M	43.0 M	598.9 M
27.7 M	28.1 M	26.4 M	28.0 M	27.4 M	380.7 M
15.8 M	16.3 M	15.1 M	16.0 M	15.6 M	218.2 M
36.3%	36.6%	36.4%	36.4%	36.3%	36.4%

Q3	Q4				Grand Total
Apr	May	Jun	Jul	Aug	
7.8 M	9.9 M	14.9 M	16.1 M	16.5 M	196.7 M
4.8 M	6.2 M	9.3 M	10.2 M	10.5 M	123.4 M
2.9 M	3.7 M	5.5 M	5.9 M	6.1 M	73.3 M
37.7%	37.5%	37.3%	36.7%	36.8%	37.3%

Q3	Q4				Grand Total
Apr	May	Jun	Jul	Aug	
6.3 M	6.5 M	6.2 M	6.5 M	6.3 M	87.5 M
3.7 M	3.8 M	3.6 M	3.8 M	3.7 M	51.2 M
2.6 M	2.6 M	2.6 M	2.7 M	2.6 M	36.2 M

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41.4%	40.8%	42.0%	41.5%	41.4%	41.4%
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461%	347%	179%	174%	160%	204%
23%	53%	141%	148%	162%	125%