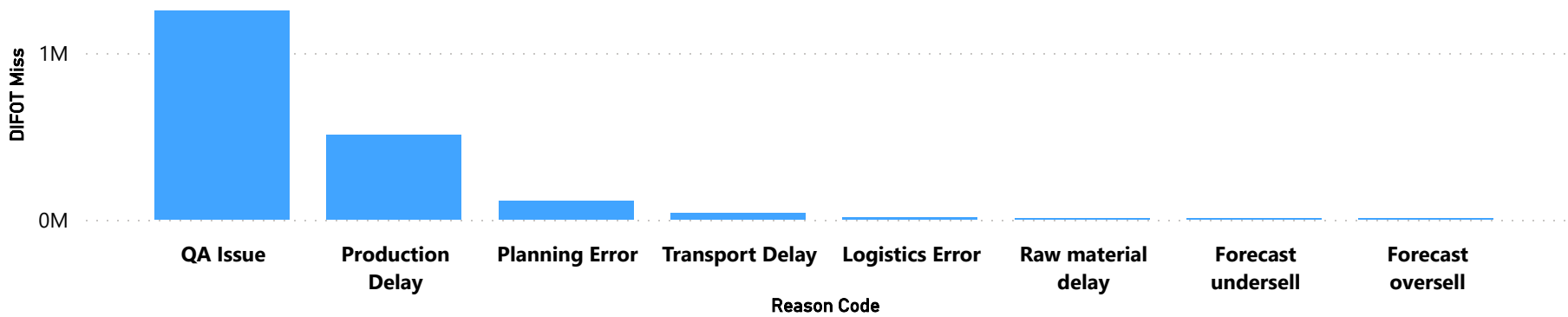
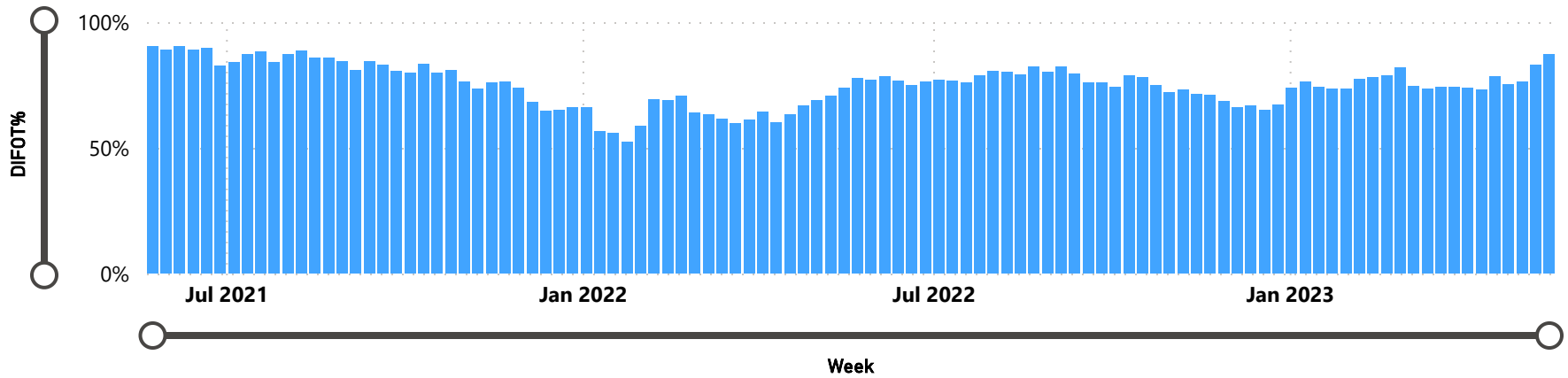


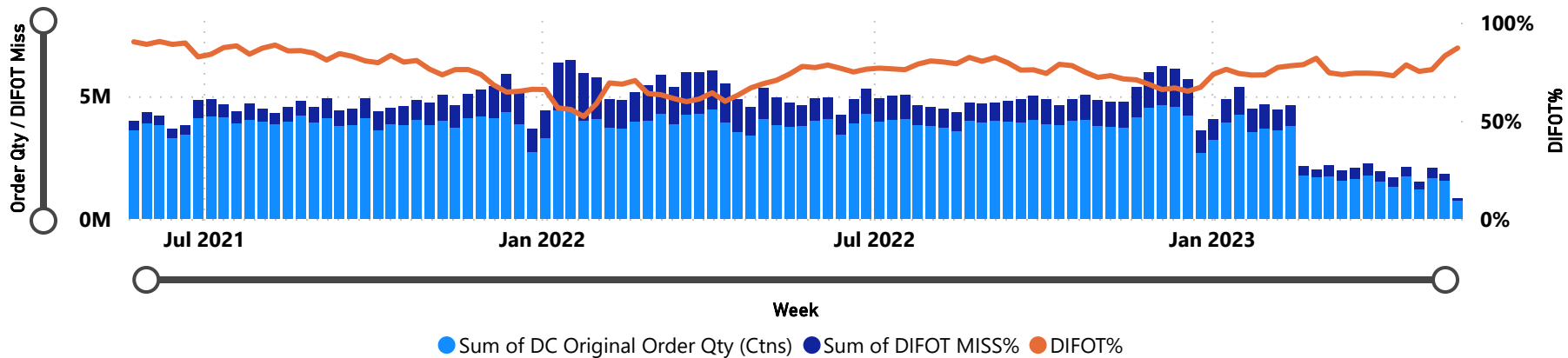
DIFOT Miss by Reason Code



DIFOT% by Week



Order Volume / Missed Qty / DIFOT% by Week



DC Name

All

Description

All

Reason Code

☐ Forecast oversell
☐ Forecast under...
☐ Logistics Error
☐ Planning Error

Supermarket

☐ Coles
☐ Woolworths

Supplier Group

☐ (Blank)
☐ A2
☐ ANDROS BARK...
☐ BAKERY DOMA...
☐ BARILLA
☐ BAYER
☐ BEGA CHEESE

User

☐ (Blank)
☐ Aiden McIntyre
☐ Aleida Mawdsley
☐ Alex Thean
☐ David Carpinteri
☐ Elysse Kocon
☐ Leave Cover

Category Name

☐ (Blank)
☐ AUTO
☐ BABYWEAR
☐ BAKEHOUSE P...
☐ BAKERY PACKA...
☐ BAKING MIXES
☐ BARS GUM PO...

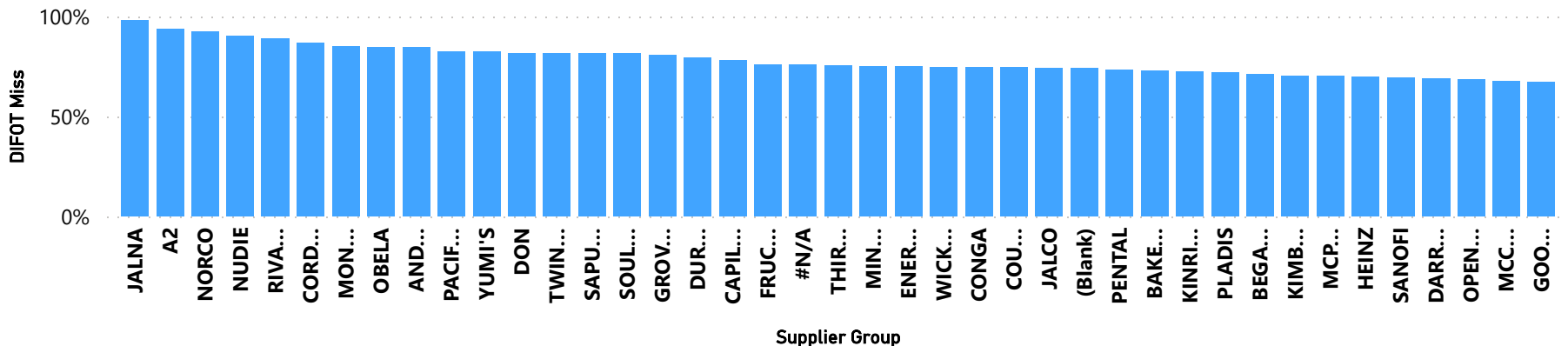
Week

24/05/2021

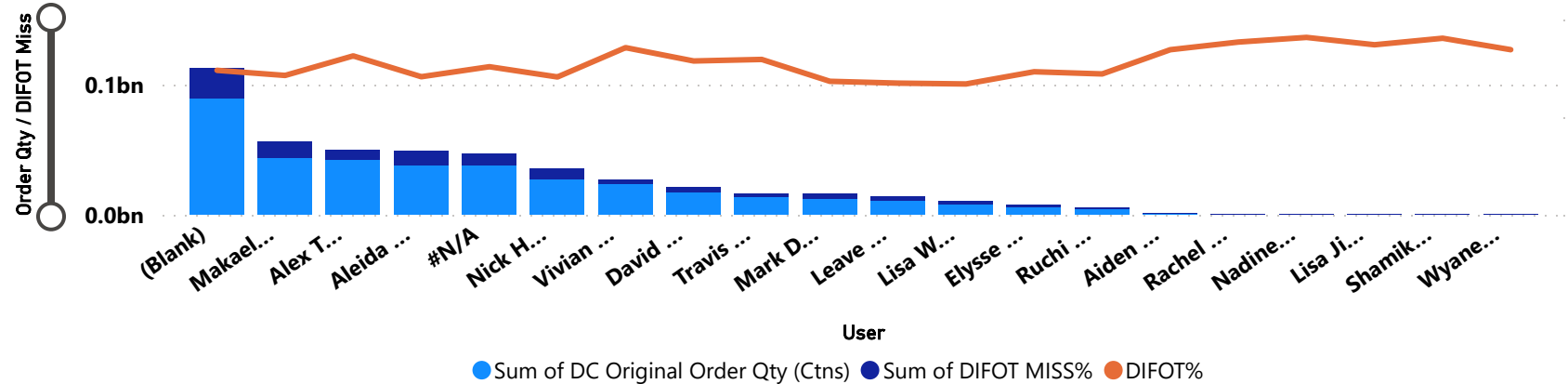
15/05/2023

● Sum of DC Original Order Qty (Ctns) ● Sum of DIFOT MISS% ● DIFOT%

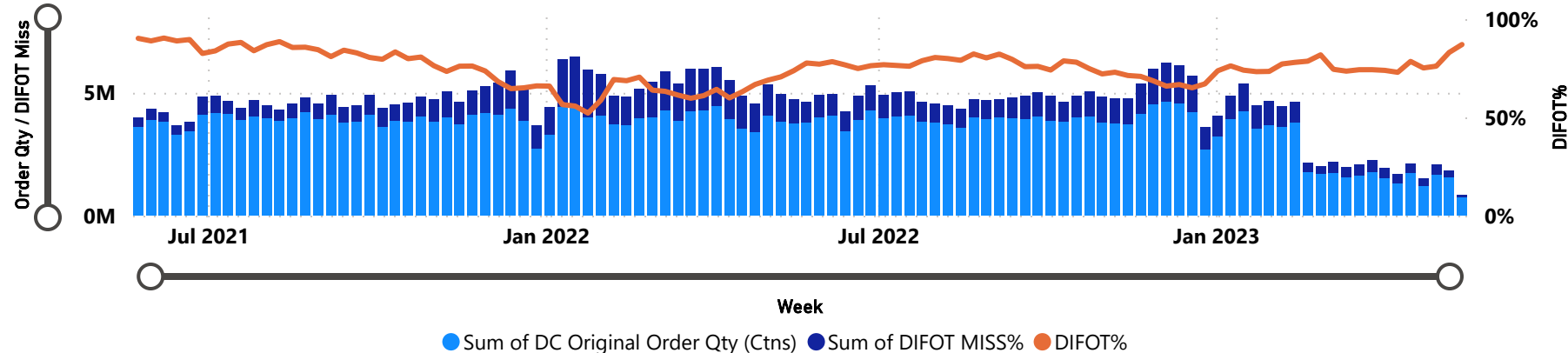
DIFOT% by Supplier Group



Order Volume / Missed Qty / DIFOT% by User



Order Volume / Missed Qty / DIFOT% by Week



DC Name

All

Description

All

Reason Code

☐ (Blank)
☐ Forecast oversell
☐ Forecast undersell
☐ Logistics Error
☐ Planning Error
☐ Production Delay

Supermarket

☐ Coles
☐ Woolworths

Supplier Group

☐ (Blank)
☐ A2
☐ ANDROS BARKER'S
☐ BAKERY DOMAIN
☐ BARILLA
☐ BAYER
☐ REGA CHEESE
☐ CATEGORY NAME

User, Category Name

☐ (Blank)
☐ Aiden McIntyre
☐ Aleida Mawdsley
☐ Alex Thean
☐ David Carpinteri
☐ Elysse Kocon
☐ Leave Cover

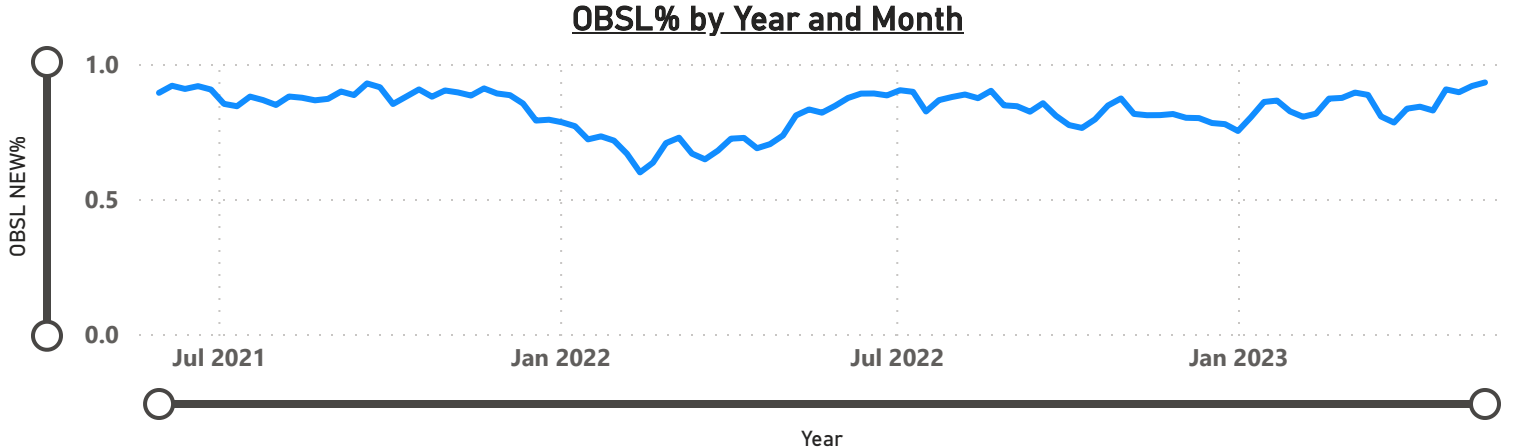
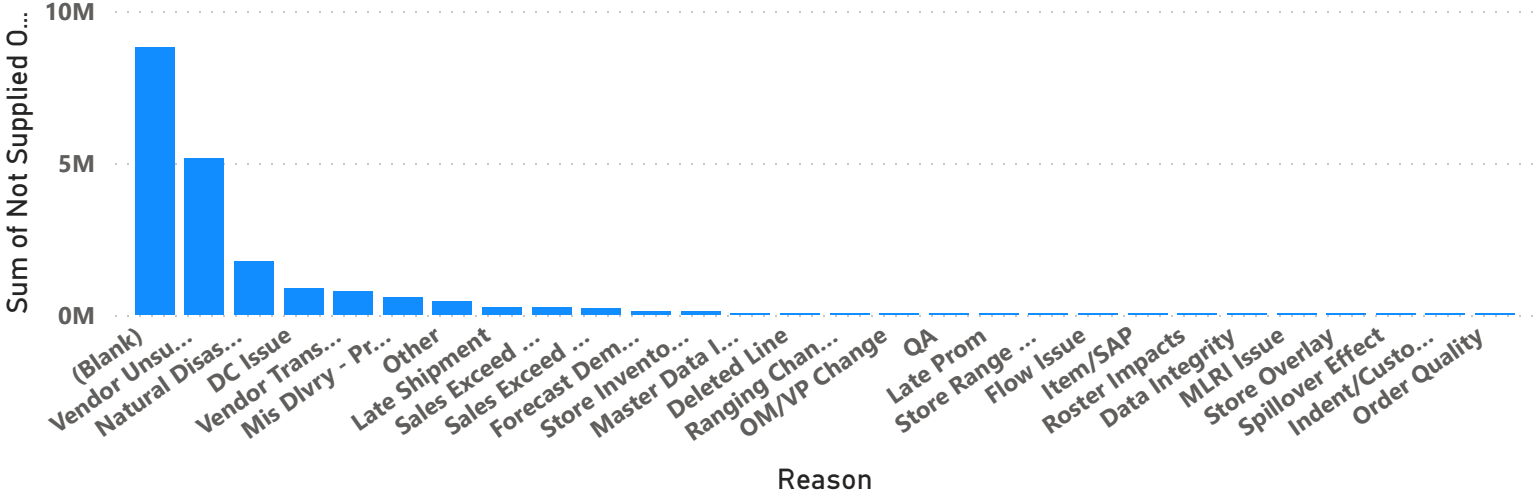
Category Name

☐ (Blank)
☐ AUTO
☐ BABYWEAR
☐ BAKEHOUSE PUR...
☐ BAKERY PACKAGE...
☐ BAKING MIXES
☐ BARS GUM POCK...

Week

24/05/2021
15/05/2023

Sum of Not Supplied OMs by Reason



TOP 10 SUPPLIERS BY OBSL%

Article Description	Sum of Not Supplied OMs	OBSL NEW%
Coon Cheese Slices Colby 500g	0.00	1.00
Coon Cheese Slices Tasty Light 500g	0.00	1.00
Freedm ActBal Apple &Sultana MultiGrn400	0.00	1.00
Greenback Double ChcCookie 60g	0.00	1.00
Greenback Plant Car & Chc Cookie 60g	0.00	1.00
Total	0.00	1.00

BOTTOM 10 SUPPLIERS BY OBSL%

Article Description	Sum of Not Supplied OMs	OBSL NEW%
Cheer Mini Tasty 20gX5	33,967.00	0.13
Cracker Barrel Mini Vintage ES 20gX5	32,838.00	0.13
Devonvale Vital	16,286.00	0.24
Total	307,798.00	0.13

DC Code

All

Replenisher Name

- ☐ AIDEN MCINTYRE - EA&I
- ☐ AIDEN MCINTYRE - SAPUTO
- ☐ FRAZER MCCLELLAND - SAP...
- ☐ JULIE WILSON - BEGA FOODS
- ☐ LISA JIMENEZ - BLACK SWAN
- ☐ LISA JIMENEZ - EA&I
- ☐ LISA JIMENEZ - MENORA FO...
- ☐ LISA JIMENEZ - MONDE NISS...
- ☐ NADINE NARCISO - EA&I
- ☐ RACHEL TAN - A2 MILK COM...
- ☐ RACHEL TAN - AMBIENT
- ☐ RACHEL TAN - EA&I
- ☐ RACHEL TAN - SOULFRESH

SUPPLIER NAME

- GS Name
- ☐ A2 Dairy Products / Perish...
- ☐ A2 Dairy Products Pty Ltd
- ☐ Beautiworx Pty Ltd
- ☐ Bega Cheese Limited
- ☐ Bega Foods
- ☐ Better Brands Group Pty Ltd
- ☐ Black Swan Foods
- ☐ Cobs Fine Foods
- Sub Category Description
- ☐ BABY - CARE
- ☐ BBQ
- ☐ BISCUITS - MULTIPACKS
- ☐ BISCUITS - SAVOURY
- ☐ BISCUITS - SWEET
- ☐ BREAD MIX
- ☐ BREAKFAST - CEREALS
- ☐ BREAKFAST - MUESLI & O...

Fiscal Week End Date

30/05/2021

14/05/2023



DC Name