

BILL OF QUANTITY ACTUAL

PROJECT ID : 18TS02B0353

DMT : 1/18TS02B0353/III/2018

PROC	: OUTER	UBIS	: MACRO
INFRA TYPE	: UNTAPPED	TOWER PROVIDER	: PT. DAYAMITRA TELEKOMUNIKASI
TOWER USULAN	: SST 42 NL	TOWER IMPLEMENTASI	: SST 42 NL
LONGITUDE	: 105.319747	LATITUDE	: -2.464177
SITENAME	: CENDANA MUARA 2	SITEID	: PBI287
AREA	: AREA 1	REGIONAL	: SUMBAGSEL
CLUSTER USULAN	: SUMSEL 1 (SUMSEL JAMBI BABEL)	CLUSTER IMPLEMENTASI	SUMSEL 1 (SUMSEL JAMBI BABEL)
PROVINSI	:SUMATERA SELATAN	KABUPATEN	: KAB. BANYUASIN
MITRA USULAN	: AMPS	MITRA IMPLEMENTASI ASDS	
BUDGET	Rp. 593,000,000.00		

NO	ITEM PEKERJAAN	SATUAN	QTY PO	HARGA SATUAN	TOTAL
1	Pekerjaan Pra-Implementasi				
1.1	Site Investigation Survey (SIS)	LS	1	Rp. 5,337,805.20	Rp. 5,337,805.20
1.2	Site Acquisition dan Jasa Perolehan lahan	LS	1	Rp. 66,150,000.00	Rp. 66,150,000.00
1.3	Jasa Perolehan Ijin Mendirikan Bangunan (IMB) tower dan Perijinan	LS	1	Rp. 160,000,000.00	Rp. 160,000,000.00
2	Sewa Lahan (11 tahun include PPh)	LS	1	Rp. 100,000,000.00	Rp. 100,000,000.00
3	Tower SST 42 NL	LS	1	Rp. 115,000,000.00	Rp. 115,000,000.00
4	Pekerjaan Implementasi (Standart)				
3	Tower SST 42 NL M	LS	1	115000000.00	115000000.00

4	Pekerjaan Implementasi (Standart)				
4.1	CME	LS	1	144260936.71	144260936.71
4.2	PLN Connect 10.6	LS	1	29436100.00	29436100.00
5	Pekerjaan non standard				
5.1	CME	LS	1	1000000.00	1000000.00
5.2	PLN	LS	1	2000000.00	2000000.00
5.3	Transport	LS	1	3000000.00	3000000.00

Total Pekerjaan Standart : 620184841.91

Total Pekerjaan Non Standart : 6000000.00

Total CAPEX : 626184841.91

APPROVED By ARIF ROCHMAN (MANAGER AREA) Tanggal 2018-03-22 18:10:11

APPROVED By IWAN ADJI (GENERAL MANAGER AREA) Tanggal 2018-03-22 21:32:09

APPROVED By RUDI ALBERT (MANAGER UBIS) Tanggal 2018-03-23 03:34:35