Business Insight 360

Net Sales Performance Over Time

GM % Variance

4%

Region: ● APAC ● EU ● LATAM

Unit Economics

● Net Sales ● Total Post Invoice ... ● Pre Invoice ...

1.73K (23.43%)
3.74K (50.69%)
1.91K (25.87%)

$1.42bn (38.08%)
2.31bn (61.92%)

● Total COGS $ ● GM $

Customer and Product Performance

Region	Customer	Segment	Product

Customer	NS $	GM $	GM %
Acclaimed Stores	$73.36M	$29.58M	40.32%
All-Out	$4.41M	$1.68M	38.17%
Amazon	$496.88M	$182.77M	36.78%
Argos (Sainsbury's)	$13.70M	$5.30M	38.70%
Atlas Stores	$17.14M	$5.43M	31.66%
Atliq e Store	$304.10M	$112.15M	36.88%
AtliQ Exclusive	$361.12M	$166.15M	46.01%
BestBuy	$49.34M	$22.15M	44.89%
Billa	$6.82M	$1.62M	23.80%
Boulanger	$26.02M	$10.39M	39.95%
Chip 7	$25.62M	$8.26M	32.24%
Chiptec	$18.93M	$7.37M	38.94%
Circuit City	$52.42M	$24.51M	46.77%
Control	$54.14M	$23.51M	43.42%
Coolblue	$21.63M	$6.94M	32.07%
Total	**$3,736.17M**	**$1,422.88M**	**38.08%**

Filters

Clear filters

2018	2019	2020	2021	2022 Est

Q1	Q2	Q3	Q4

YTD | YTG

Select Benchmark (BM)

LY | Target

Segment, Category, Product
All

Customer
All

Region, Market
All

Abbreviations:

BM = Benchmark | LY = Last Year

NP = Net Profit | Chg = Change

GM = Gross Margin