



Performance Matrix

segment	NS \$	GM \$	GM %	Net Profit \$	Net Profit %
Accessories	\$244.85M	\$89.30M	36.47%	-16.28M	-6.65%
Desktop	\$46.43M	\$16.79M	36.17%	-3.27M	-7.04%
Networking	\$45.16M	\$16.60M	36.75%	-2.91M	-6.44%
Notebook	\$266.49M	\$97.12M	36.45%	-17.71M	-6.64%
Peripherals	\$166.51M	\$60.81M	36.52%	-11.02M	-6.62%
Storage	\$54.42M	\$20.00M	36.75%	-3.46M	-6.36%
Total	\$823.85M	\$300.63M	36.49%	-54.65M	-6.63%

Region/ Market/ Customer Performance

region	NS \$	GM \$	GM %	Net Profit \$	Net Profit %
EU	\$200.77M	\$76.98M	38.34%	2.81M	1.40%
LATAM	\$3.16M	\$1.19M	37.54%	0.20M	6.18%
NA	\$177.94M	\$66.25M	37.23%	-24.32M	-13.67%
APAC	\$441.98M	\$156.21M	35.34%	-33.33M	-7.54%
Total	\$823.85M	\$300.63M	36.49%	-54.65M	-6.63%

Filters

Clear filters

2018

2019

2020

2021

2022 Est

Q1

Q2

Q3

Q4

YTD

YTG

Segment, Category, Product

All

Customer

All

Region, Market

All

Abbreviations:

NP = Net Profit | NS = Net Sales

GM = Gross Margin

