

Estimasi Biaya Pembuatan website Unit PPP

Sumber : Schwable Kathy,2014,Information Technology Project Management seventh edition, Singapore : Cengage Technology Edition.

	#Units/jam	Biaya/Unit/Jam	Subtotal	WBS Level 2 Total	% dari Total
WBS Items					
1. Manajemen Proyek				8,000,000.00	66.0
Manager Proyek	100	30,000.00	3,000,000.00		
Team Proyek	250	20,000.00	5,000,000.00		
2. Hosting			1,000,000.00	1,000,000.00	8.3
3. Pembuatan website				1,200,000.00	9.9
Domain name	1	750,000.00	750,000.00		
Desain website	10	20,000.00	200,000.00		
Fitur website	10	20,000.00	200,000.00		
Content website	5	10,000.00	50,000.00		
5. Testing (10% dari total pembuatan website)			120,000.00	120,000.00	1.0
6. Maintenance			500,000.00	500,000.00	4.1
7. Pelatihan				200,000.00	1.7
Biaya Pelatihan	4	50,000.00	200,000.00		
8. Biaya Cadangan			1,100,000.00	1,100,000.00	9.1
Total Estimasi Biaya				12,120,000.00	