

Estimasi Biaya Pembuatan website Unit PPP

Sumber : Schwable Kathy,2014,Information Technology Project Management seventh edition, Singapore : Cengage Technology Edition.

	#Units/jam	Biaya/Unit/Jam	Subtotal	WBS Level 2 Total	% dari Total
WBS Items					
1. Manajemen Proyek				2,125,000.00	32.7
Manager Proyek	50	30,000.00	1,500,000.00		
Administrasi	25	25,000.00	625,000.00		
2. Hosting			1,000,000.00	1,000,000.00	15.4
3. Pembuatan website				1,250,000.00	19.2
Domain name	1	750,000.00	750,000.00		
Desain website	10	20,000.00	200,000.00		
Fitur website	10	20,000.00	200,000.00		
Content website	5	10,000.00	50,000.00		
Tester	5	10,000.00	50,000.00		
4. Sekretariat			500,000.00	500,000.00	7.7
5. Testing (10% dari total pembuatan website)			120,000.00	120,000.00	1.8
6. Kesekretariatan			200,000.00	200,000.00	3.1
7. Pelatihan				200,000.00	3.1
Biaya Pelatihan oleh 2 orang Team	4	50,000.00	200,000.00		
8. Biaya Cadangan			1,100,000.00	1,100,000.00	16.9
Total Estimasi Biaya				6,495,000.00	

