

**Statement Showing funds allocated, released & utilization reported last three years and Current Year under SCA to TSP.**

**(As on 18.02.2013)**

*Rs. In lakh*

| S. N.        | States           | 2009-10         |                 |                      | 2010-11         |                 |                      | 2011-12          |                  |                      | 2012-13          |                 |                      |
|--------------|------------------|-----------------|-----------------|----------------------|-----------------|-----------------|----------------------|------------------|------------------|----------------------|------------------|-----------------|----------------------|
|              |                  | Allocation      | Release         | Utilization reported | Allocation      | Release         | Utilization reported | Allocation       | Release          | Utilization reported | Allocation       | Release         | Utilization reported |
| 1            | 2                | 3               | 4               | 5                    | 6               | 7               | 8                    | 9                | 10               | 11                   | 12               | 13              | 14                   |
| 1            | Andhra Pradesh   | 4404.35         | 1930.00         | 1930.00              | 5062.00         | 5746.50         | 5746.50              | 6057.00          | 6057.00          | 0.00                 | 5789.00          | 4125.00         | 0.00                 |
| 2            | Assam            | 4158.33         | 2883.00         | 2883.00              | 4675.00         | 3500.00         | 3500.00              | 5475.00          | 5475.00          | 2471.95              | 6233.00          | 4674.00         | 0.00                 |
| 3            | Bihar            | 870.94          | 870.94          | 870.94               | 979.00          | 650.00          | 650.00               | 1147.00          | 1147.00          | 0.00                 | 1306.00          | 0.00            | 0.00                 |
| 4            | Chhatisgarh      | 7211.44         | 6322.88         | 6322.88              | 8189.00         | 8453.00         | 8453.00              | 9917.00          | 10645.00         | 8305.00              | 9478.00          | 9478.00         | 0.00                 |
| 5            | Goa              | 160.10          | 0.00            | 0.00                 | 178.00          | 0.00            | 0.00                 | 208.00           | 0.00             | 0.00                 | 237.00           | 0.00            | 0.00                 |
| 6            | Gujarat          | 6427.23         | 5635.53         | 5635.53              | 7326.00         | 8126.00         | 8126.00              | 8838.00          | 8838.00          | 3027.76              | 8448.00          | 7410.00         | 0.00                 |
| 7            | Himachal Pradesh | 1345.10         | 1179.40         | 1179.40              | 1506.00         | 1506.00         | 1506.00              | 1851.00          | 1851.00          | 1788.33              | 1768.00          | 1262.00         | 0.00                 |
| 8            | J & K            | 1443.04         | 263.79          | 263.79               | 1622.00         | 489.57          | 489.57               | 1900.00          | 1143.00          | 0.00                 | 2163.00          | 0.00            | 0.00                 |
| 9            | Jharkhand        | 9271.38         | 0.00            | 0.00                 | 9140.00         | 9481.55         | 9481.55              | 10704.00         | 10704.00         | 0.00                 | 12187.00         | 11413.25        | 0.00                 |
| 10           | Karnataka        | 1647.96         | 1647.96         | 1647.96              | 1853.00         | 2053.00         | 2053.00              | 2170.00          | 2170.00          | 0.00                 | 2471.00          | 1853.25         | 0.00                 |
| 11           | kerala           | 417.33          | 366.10          | 366.10               | 502.00          | 440.00          | 440.00               | 574.00           | 574.00           | 482.00               | 549.00           | 549.00          | 0.00                 |
| 12           | Madhya Pradesh   | 13332.33        | 8722.00         | 8722.00              | 15214.00        | 15214.00        | 15214.00             | 15393.00         | 15593.00         | 10288.03             | 17525.00         | 17525.00        | 0.00                 |
| 13           | Maharashtra      | 5879.67         | 895.91          | 815.90               | 6696.00         | 6696.00         | 6693.76              | 8086.00          | 15593.00         | 0.00                 | 7728.00          | 0.00            | 0.00                 |
| 14           | Manipur          | 1055.59         | 527.80          | 527.80               | 1187.00         | 1187.00         | 1187.00              | 1390.00          | 705.00           | 0.00                 | 1583.00          | 1230.10         | 0.00                 |
| 15           | Odisha           | 10133.53        | 8885.55         | 8885.55              | 11520.00        | 12393.00        | 12393.00             | 13936.00         | 14449.15         | 5762.53              | 13321.00         | 13321.00        | 0.00                 |
| 16           | Rajasthan        | 5588.56         | 3400.00         | 3400.00              | 7273.00         | 8209.00         | 7273.00              | 8765.00          | 1840.00          | 853.13               | 8377.00          | 7441.00         | 0.00                 |
| 17           | Sikkim           | 332.21          | 291.38          | 291.38               | 328.00          | 369.00          | 369.00               | 384.00           | 451.01           | 425.00               | 437.00           | 437.00          | 0.00                 |
| 18           | Tamilnadu        | 494.18          | 108.00          | 108.00               | 578.00          | 393.05          | 384.25               | 681.00           | 572.00           | 0.00                 | 651.00           | 0.00            | 0.00                 |
| 19           | Tripura          | 1632.22         | 1431.29         | 1431.29              | 1879.00         | 1879.00         | 1879.00              | 2244.00          | 2244.00          | 2094.00              | 2145.00          | 1955.00         | 788.59               |
| 20           | Uttarakhand      | 132.35          | 108.14          | 0.00                 | 149.00          | 0.00            | 0.00                 | 174.00           | 0.00             | 0.00                 | 198.00           | 0.00            | 0.00                 |
| 21           | Uttar Pradesh    | 679.62          | 0.00            | 0.00                 | 760.00          | 0.00            | 0.00                 | 785.00           | 0.00             | 0.00                 | 894.00           | 0.00            | 0.00                 |
| 22           | West Bengal      | 3432.54         | 2654.34         | 2654.34              | 3384.00         | 3384.00         | 3384.00              | 4721.00          | 4720.00          | 0.00                 | 4512.00          | 2580.75         | 0.00                 |
| <b>Total</b> |                  | <b>80050.00</b> | <b>48124.00</b> | <b>47935.86</b>      | <b>90000.00</b> | <b>90169.67</b> | <b>89222.63</b>      | <b>105400.00</b> | <b>104771.16</b> | <b>35497.73</b>      | <b>108000.00</b> | <b>85254.35</b> | <b>788.59</b>        |

**Statement showing funds allocated, released Utilized & last three year and Current Year under Art. 275 (1) of the Constitution of India**

(As on 18.02.2013)

(Rs. In lakh)

| S.N.               | States            | 2009-10         |                 |                      | 2010-11         |                 |                      | 2011-12          |                  |                      | 2012-13          |                 |                      |
|--------------------|-------------------|-----------------|-----------------|----------------------|-----------------|-----------------|----------------------|------------------|------------------|----------------------|------------------|-----------------|----------------------|
|                    |                   | Allocation      | Release         | Utilization reported | Allocation      | Release         | Utilization reported | Allocation       | Release          | Utilization reported | Allocation       | Release         | Utilization reported |
| 1                  | 2                 | 3               | 4               | 5                    | 6               | 7               | 8                    | 9                | 10               | 11                   | 12               | 13              | 14                   |
| 1                  | Andhra Pradesh    | 5283.00         | 1946.20         | 1946.20              | 5526.00         | 5187.70         | 5187.70              | 6324.00          | 7998.00          | 997.65               | 6958.00          | 4834.00         | 0.00                 |
| 2                  | Arunachal Pradesh | 738.00          | 35.20           | 35.20                | 772.00          | 772.00          | 647.08               | 883.00           | 1082.83          | 882.83               | 972.00           | 0.00            | 0.00                 |
| 3                  | Assam             | 3483.00         | 1240.77         | 1240.77              | 3643.00         | 3517.96         | 2322.84              | 4169.00          | 3419.00          | 0.00                 | 4587.00          | 0.00            | 0.00                 |
| 4                  | Bihar             | 801.00          | 95.00           | 95.00                | 838.00          | 838.00          | 838.00               | 959.00           | 959.00           | 0.00                 | 1055.00          | 0.00            | 0.00                 |
| 5                  | Chhattisgarh      | 6966.00         | 2834.80         | 2834.80              | 7286.00         | 7786.00         | 7786.00              | 8338.00          | 9294.00          | 8079.30              | 9174.00          | 5950.00         | 0.00                 |
| 6                  | Goa               | 171.00          | 0.00            | 0.00                 | 179.00          | 0.00            | 0.00                 | 205.00           | 0.00             | 0.00                 | 225.00           | 0.00            | 0.00                 |
| 7                  | Gujarat           | 7875.00         | 4783.00         | 4783.00              | 8237.00         | 8302.00         | 8302.00              | 9426.00          | 9426.00          | 0.00                 | 10371.00         | 4209.49         | 0.00                 |
| 8                  | Himachal Pradesh  | 360.00          | 360.00          | 360.00               | 377.00          | 377.00          | 377.00               | 431.00           | 431.00           | 431.00               | 474.00           | 474.00          | 0.00                 |
| 9                  | Jammu & Kashmir   | 1161.00         | 282.74          | 282.74               | 1214.00         | 607.00          | 607.00               | 1390.00          | 1390.00          | 411.34               | 1529.00          | 150.34          | 0.00                 |
| 10                 | Jharkhand         | 7461.00         | 3730.00         | 3730.00              | 7804.00         | 8004.00         | 8004.00              | 8931.00          | 9181.00          | 400.00               | 9826.00          | 7369.50         | 0.00                 |
| 11                 | Karnataka         | 3645.00         | 1823.00         | 1823.00              | 3813.00         | 3813.00         | 3813.00              | 4363.00          | 4263.00          | 3581.35              | 4800.00          | 4800.00         | 0.00                 |
| 12                 | Kerala            | 387.00          | 387.00          | 387.00               | 405.00          | 405.00          | 405.00               | 463.00           | 463.00           | 463.00               | 510.00           | 382.50          | 0.00                 |
| 13                 | Madhya Pradesh    | 12870.00        | 6435.00         | 6435.00              | 13462.00        | 17311.31        | 17311.31             | 15405.00         | 14015.50         | 11396.61             | 16950.00         | 16518.04        | 0.00                 |
| 14                 | Maharashtra       | 9027.00         | 2000.00         | 2000.00              | 9442.00         | 9442.00         | 8224.81              | 10805.00         | 10805.00         | 4421.88              | 11889.00         | 0.00            | 0.00                 |
| 15                 | Manipur           | 783.00          | 352.50          | 352.50               | 819.00          | 819.00          | 819.00               | 937.00           | 937.00           | 0.00                 | 1031.00          | 1031.00         | 0.00                 |
| 16                 | Meghalaya         | 2097.00         | 0.00            | 0.00                 | 2193.00         | 2100.00         | 1302.10              | 2510.00          | 2798.00          | 0.00                 | 2762.00          | 0.00            | 0.00                 |
| 17                 | Mizoram           | 882.00          | 441.00          | 441.00               | 923.00          | 922.96          | 922.96               | 1056.00          | 1056.00          | 292.00               | 1162.00          | 810.75          | 0.00                 |
| 18                 | Nagaland          | 1863.00         | 576.59          | 576.59               | 1949.00         | 2047.42         | 2047.42              | 2230.00          | 2301.00          | 2301.00              | 2454.00          | 2454.00         | 0.00                 |
| 19                 | Orissa            | 8568.00         | 7026.00         | 7026.00              | 8962.00         | 11144.33        | 11144.33             | 10256.00         | 11347.00         | 4317.88              | 11284.00         | 11283.99        | 0.00                 |
| 20                 | Rajasthan         | 7470.00         | 1500.00         | 1500.00              | 7814.00         | 8351.00         | 8351.00              | 8942.00          | 7642.00          | 1182.36              | 9838.00          | 7737.98         | 0.00                 |
| 21                 | Sikkim            | 216.00          | 149.20          | 149.20               | 226.00          | 226.00          | 226.00               | 259.00           | 259.00           | 259.00               | 284.00           | 243.60          | 0.00                 |
| 22                 | Tamil Nadu        | 684.00          | 342.00          | 342.00               | 716.00          | 358.00          | 358.00               | 819.00           | 614.25           | 129.00               | 901.00           | 0.00            | 0.00                 |
| 23                 | Tripura           | 1044.00         | 780.00          | 780.00               | 1092.00         | 1358.73         | 1358.73              | 1250.00          | 1250.00          | 1250.00              | 1375.00          | 1375.00         | 509.95               |
| 24                 | Uttar Pradesh     | 1260.00         | 350.00          | 350.00               | 1318.00         | 1200.00         | 1200.00              | 1508.00          | 1484.91          | 0.00                 | 1659.00          | 200.00          | 0.00                 |
| 25                 | Uttarakhand       | 270.00          | 120.00          | 120.00               | 282.00          | 250.00          | 134.96               | 323.00           | 0.00             | 0.00                 | 356.00           | 0.00            | 0.00                 |
| 26                 | West Bengal       | 4635.00         | 2320.00         | 2320.00              | 4848.00         | 4848.00         | 4848.00              | 5548.00          | 6066.99          | 2080.22              | 6104.00          | 6104.00         | 0.00                 |
| <b>Grand Total</b> |                   | <b>90000.00</b> | <b>39910.00</b> | <b>39910.00</b>      | <b>94140.00</b> | <b>99988.41</b> | <b>96538.24</b>      | <b>107730.00</b> | <b>108483.48</b> | <b>42876.42</b>      | <b>118530.00</b> | <b>75928.19</b> | <b>509.95</b>        |

**Details of grant-in-aid released to State Governments/UT Administrations/ Universities and utilization thereof under the Scheme of Hostels for ST Girls and Boys during the last three years and current financial year i.e. from 2009-10 to 2012-13.**

(Rs. in lakh)

| Sl. No. | Name of the State/ UT/University                   | 2009-10        |            | 2010-11        |            | 2011-12        |            | 2012-13<br>(As on 19.02.2012) |            |
|---------|--|----------------|------------|----------------|------------|----------------|------------|-------------------------------|------------|
|         |  | Funds Released | Utilised   | Funds Released | Utilised   | Funds Released | Utilised   | Funds Released                | Utilised   |
| 1       | Andhra Pradesh                                     | 0.00           | 0.00       | 0.00           | 0.00       | 418.30         | UC awaited | 0.00                          | 0.00       |
| 2       | Arunachal Pradesh                                  | 0.00           | 0.00.      | 75.09          | 75.09      | 1201.64        | 1201.64    | 0.00                          | 0.00       |
| 3       | Chhattisgarh                                       | 830.83         | 830.83     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00                          | 0.00       |
| 4       | Gujarat  | 646.10         | 646.10     | 1296.43        | 1296.43    | 0.00           | 0.00       | 187.06                        | UC not due |
| 5       | Himachal Pradesh                                   | 236.04         | 236.04     | 180.47         | UC awaited | 223.00         | UC awaited | 0.00                          | 0.00       |
| 6       | Jharkhand  | 259.17         | *102.04    | 0.00           | 0.00       | 716.00         | 716.00     | 0.00                          | 0.00       |
| 7       | Karnataka  | 250.00         | 250.00     | 105.38         | 105.38     | 283.995        | UC awaited | 0.00                          | 0.00       |
| 8       | Kerala   | 0.00           | 0.00       | 146.79         | 146.79     | 250.00         | 250.00     | 0.00                          | 0.00       |
| 9       | Madhya Pradesh                                     | 1300.00        | 1300.00    | 0.00           | 0.00       | 1223.43        | UC awaited | 2291.57                       | UC not due |
| 10      | Manipur  | 0.00           | 0.00       | 1372.54        | 1372.54    | 0.00           | 0.00       | 0.00                          | 0.00       |
| 11      | Orissa   | 0.00           | 0.00       | 1000.00        | 1000.00    | 0.00           | 0.00       | 1697.50                       | UC not due |
| 12      | Mizoram  | 0.00           | 0.00       | 0.00           | 0.00       | 392.33         | UC awaited | 0.00                          | 0.00       |
| 13      | Rajasthan  | 1503.83        | 539.48     | 3123.87        | 3123.87    | 1000.00        | 1000.00    | 1500.00                       | UC not due |
| 14      | Tamil Nadu   | 200.00         | UC awaited | 0.00           | 0.00       | 0.00           | 0.00       | 0.00                          | 0.00       |
| 15      | Tripura  | 664.00         | 664.00     | 0.00           | 0.00       | 1553.83        | *664.15    | 0.00                          | 0.00       |
| 16      | Uttarakhand  | 0.00           | 0.00       | 0.00           | 0.00       | 37.48          | UC awaited | 0.00                          | 0.00       |
| 17      | West Bengal  | 10.03          | UC awaited | 179.90         | UC awaited | 0.00           | 0.00       | 0.00                          | 0.00       |
| 18      | Delhi University                                   | 500.00         | 500.00     | 173.20         | 173.20     | 0.00           | 0.00       | 0.00                          | 0.00       |
| 19      | Veer Narmad South Gujrat University, Surat         | 0.00           | 0.00       | 100.00         | 100.00     | 0.00           | 0.00       | 62.92                         | UC not due |
| 20      | Banaras Hindu University (BHU), Varanasi           | 0.00           | 0.00       | 46.33          | UC awaited | 0.00           | 0.00       | 0.00                          | 0.00       |
| 21      | Mizoram University                                 | 0.00           | 0.00       | 0.00           | 0.00       | 182.00         | UC awaited | 437.08                        | UC not due |
| 22      | National Law School of India University, Bangalore | 0.00           | 0.00       | 0.00           | 0.00       | 100.00         | UC awaited | 0.00                          | 0.00       |
| 23      | JLN Krishi Vishva Vidyala, Jabalpur                | 0.00           | 0.00       | 0.00           | 0.00       | 218.00         | UC awaited | 0.00                          | 0.00       |
|         | Total  | 6400.00        | 5068.49    | 7800.00        | 7393.30    | 7800.00        | 4115.785   | 6176.13                       | 0.00       |

\* Further UC awaited

**Details of grant-in-aid released to State Governments/UT Administrations and utilization thereof under the scheme of “Establishment of Ashram Schools in Tribal Sub-Plan” during the last three years and current financial year i.e. from 2009-10 to 2012-13.**

**(Rs. in lakhs)**

|        |                        | <b>2009-10</b>               |                | <b>2010-11</b>                  |                 | <b>2011-12</b>                  |                | <b>2012-13</b><br>(As on 19.02.2012) |            |
|--------|------------------------|------------------------------|----------------|---------------------------------|-----------------|---------------------------------|----------------|--------------------------------------|------------|
| S. No. | State/UT               | Fund sanctioned/<br>released | Utilized       | Fund<br>sanctioned/<br>released | Utilized        | Fund<br>sanctioned/<br>released | Utilized       | Fund<br>sanctioned/<br>released      | Utilized   |
| 1      | Andhra Pd.             | 0.00                         | 0.00           | 500.00                          | 500.00          | 0.00                            | 0.00           | 0.00                                 | 0.00       |
| 2      | Chhattishgarh          | 0.00                         | 0.00           | 0.00                            | 0.00            | 0.00                            | 0.00           | 530.36                               | UC not due |
| 3      | Goa                    | 0.00                         | 0.00           | 0.00                            | 0.00            | 0.00                            | 0.00           | 300.00                               | UC not due |
| 4      | Gujarat                | 0.00                         | 0.00           | 1887.53                         | <b>*1616.76</b> | 1500                            | UC awaited     | 0.00                                 | 0.00       |
| 5      | Karnataka              | 29.62                        | UC awaited     | 0.00                            | 0.00            | 0.00                            | 0.00           | 0.00                                 | 0.00       |
| 6      | Kerala                 | 1236.04                      | 1236.04        | 1025.02                         | 1025.02         | 0.00                            | 0.00           | 1025.02                              | UC not due |
| 7      | Madhya Pradesh         | 1099.89                      | 1099.89        | 0.00                            | 0.00            | 2815.11                         | 2815.11        | 0.00                                 | 0.00       |
| 8      | Orissa                 | 1500.00                      | 1500.00        | 2004.00                         | <b>*1660.86</b> | 2550.00                         | *93.00         | 2000.00                              | UC not due |
| 9      | Rajasthan              | 0.00                         | 0.00           | 0.00                            | 0.00            | 634.89                          | UC awaited     | 0.00                                 | 0.00       |
| 10     | Tripura                | 0.00                         | 0.00           | 622.76                          | 622.76          | 0.00                            | 0.00           | 797.23                               | UC not due |
| 11     | Uttar Pradesh          | 234.45                       | <b>*120.38</b> | 0.00                            | 0.00            | 0.00                            | 0.00           | 0.00                                 | 0.00       |
| 12     | Uttarakhand            | 0.00                         | 0.00           | 460.69                          | UC awaited      | 0.00                            | 0.00           | 0.00                                 | 0.00       |
|        | <b>Total</b>           | <b>4100.00</b>               | <b>3956.31</b> | <b>6500.00</b>                  | <b>5425.40</b>  | <b>7500.00</b>                  | <b>2908.11</b> | <b>4652.61</b>                       | 0.00       |
|        | *Further UC<br>awaited |                              |                |                                 |                 |                                 |                |                                      |            |

**Details of grant-in-aid released to State Governments/UT Administrations and utilization thereof under the Scheme of Post Matric Scholarship for ST students during the last three years and current financial year i.e. from 2009-10 to 2011-12.**

**(Rs. in lakh)**

| Sl. No. | NAME OF STATE/UT  | 2009-10         |                 | 2010-11         |                 | 2011-12         |                 | 2012-13<br>( as on 19.02.2013) |            |
|---------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------------------|------------|
|         |                   | Funds Released  | Utilised        | Funds Released  | Utilised        | Funds Released  | Utilised        | Funds Released                 | Utilised   |
| 1       | Andhra Pradesh    | 2919.27         | 2919.27         | 20036.25        | 20036.25        | 16697.74        | 16697.74        | 12224.35                       | UC not due |
| 2       | Arunachal Pradesh | 0.00            | 0.00            | 23.52           | 23.52           | 0.00            | 0.00            | 633.00                         | UC not due |
| 3       | Assam             | 2510.12         | 2510.12         | 2881.26         | 2881.26         | 4210.81         | 4208.82         | 4537.69                        | UC not due |
| 4       | Bihar             | 0.00            | 0.00            | 0.00            | 0.00            | 298.42          | UC awaited      | 90.00                          | UC not due |
| 5       | Chhattisgarh      | 375.95          | 375.95          | 1253.96         | 1253.96         | 4034.11         | 3407.11         | 1210.00                        | UC not due |
| 6       | Goa               | 54.26           | 45.71           | 29.11           | 1.00            | 26.77           | UC awaited      | 8.00                           | UC not due |
| 7       | Gujarat           | 3046.63         | 3043.70         | 5116.09         | 5113.47         | 8482.59         | 8482.59         | 2460.71                        | UC not due |
| 8       | Himachal Pradesh  | 0.00            | 0.00            | 113.99          | 113.99          | 1141.84         | 988.89          | 342.00                         | UC not due |
| 9       | Jammu & Kashmir   | 0.00            | 0.00            | 0.00            | 0.00            | 733.48          | 733.48          | 428.81                         | UC not due |
| 10      | Jharkhand         | 1267.00         | 1267.00         | 1855.54         | 1855.54         | 3374.06         | 3374.06         | 1188.02                        | UC not due |
| 11      | Karnataka         | 1863.63         | 1863.63         | 3163.59         | 3163.59         | 6149.11         | 6149.11         | 2522.75                        | UC not due |
| 12      | Kerala            | 284.40          | 284.40          | 457.08          | 457.08          | 957.08          | 957.08          | 329.45                         | UC not due |
| 13      | Madhya Pradesh    | 3236.50         | 2416.28         | 2026.23         | 2026.23         | 4591.57         | 4591.57         | 7242.01                        | UC not due |
| 14      | Maharashtra       | 1250.00         | 1250.00         | 6629.51         | 6629.51         | 8820.42         | 5965.00         | 4146.00                        | UC not due |
| 15      | Manipur           | 2163.28         | 2163.28         | 2460.01         | 2460.01         | 4742.29         | 4731.05         | 4243.64                        | UC not due |
| 16      | Meghalaya         | 1006.57         | 1006.57         | 2717.23         | 2717.23         | 2752.38         | 2752.38         | 1753.42                        | UC not due |
| 17      | Mizoram           | 1571.26         | 1571.26         | 1633.93         | 1633.93         | 3732.93         | 376.30          | 3546.61                        | UC not due |
| 18      | Nagaland          | 1866.77         | 1866.77         | 1908.44         | 1908.44         | 2813.71         | 2573.10         | 2191.09                        | UC not due |
| 19      | Orissa            | 566.79          | 566.79          | 1104.03         | 1104.03         | 1809.47         | 1766.26         | 4542.00                        | UC not due |
| 20      | Rajasthan         | 1661.31         | 1661.31         | 800.00          | 800.00          | 6031.54         | 6031.54         | 2142.99                        | UC not due |
| 21      | Sikkim            | 37.88           | 37.88           | 56.41           | 56.41           | 198.00          | 65.00           | 414.15                         | UC not due |
| 22      | Tamil Nadu        | 72.34           | 72.34           | 112.71          | 68.25           | 78.91           | 0.00            | 178.66                         | UC not due |
| 23      | Tripura           | 538.26          | 538.26          | 380.40          | 380.40          | 1358.95         | 1358.95         | 1036.47                        | UC not due |
| 24      | Uttar Pradesh     | 0.00            | 0.00            | 0.00            | 0.00            | 755.72          | 25.00           | 227.00                         | UC not due |
| 25      | Uttarakhand       | 188.98          | 188.98          | 531.69          | 531.69          | 702.78          | 702.78          | 657.98                         | UC not due |
| 26      | West Bengal       | 603.80          | 603.80          | 302.00          | 302.00          | 2045.22         | 1542.57         | 614.00                         | UC not due |
| 27      | A. & N. Islands   | 0.00            | 0.00            | 9.15            | 9.15            | 10.00           | 10.00           | 3.00                           | UC not due |
| 28      | Daman & Diu       | 1.73            | 1.73            | 0.85            | 0.85            | 14.76           | UC awaited      | 4.00                           | UC not due |
|         | <b>Total</b>      | <b>27086.73</b> | <b>26255.03</b> | <b>55602.98</b> | <b>55527.79</b> | <b>86564.66</b> | <b>77490.38</b> | <b>58917.80</b>                |            |

**Details of grant-in-aid released to State Governments/UT Administrations and utilization thereof under the Scheme of Upgradation of Merit of ST students during the last three years and current financial year i.e. from 2009-10 to 2012-13.**

(Rs. in lakh)

| S.No. | Name of State/UT | 2009-10        |              | 2010-11        |               | 2011-12          |                 | 2012-13<br>(as on 19.02.2013) |            |
|-------|------------------|----------------|--------------|----------------|---------------|------------------|-----------------|-------------------------------|------------|
|       |                  | Funds Released | Utilised     | Funds Released | Utilised      | Funds Released   | Utilised        | Funds Released                | Utilised   |
| 1     | Andhra Pradesh   | 0.00           | 0.00         | 32.76          | 32.76         | 16.38            | UC awaited      | 0.00                          | 0.00       |
| 2     | Chhattisgarh     | 37.54          | 37.54        | 17.06          | 17.06         | 54.60            | UC awaited      | 0.00                          | 0.00       |
| 3     | Gujarat          | 0.00           | 0.00         | 8.10           | *7.76         | 17.60            | UC awaited      | 0.00                          | 0.00       |
| 4     | Himachal Pradesh | 0.00           | 0.00         | 0.045          | 0.045         | 0.39             | 0.39            | 0.39                          | UC not due |
| 5     | Madhya Pradesh   | 0.00           | 0.00         | 0.00           | 0.00          | 92.88            | UC awaited      | 0.00                          | 0.00       |
| 6     | Rajasthan        | 6.22           | 6.22         | 8.17           | 8.17          | 1.73762          | 1.30762         | 7.175                         | UC not due |
| 7     | Sikkim           | 3.12           | 3.12         | 3.12           | 3.12          | 3.12             | 3.12            | 3.12                          | UC not due |
| 8     | Tripura          | 3.12           | 3.12         | 3.12           | 3.12          | 3.12             | 3.12            | 3.12                          | UC not due |
| 9     | West Bengal      | 0.00           | 0.00         | 0.00           | 0.00          | 7.23             | 2.27            | 0.00                          | 0.00       |
|       | <b>Total</b>     | <b>50.00</b>   | <b>50.00</b> | <b>72.375</b>  | <b>72.035</b> | <b>197.05762</b> | <b>10.20762</b> | <b>13.805</b>                 |            |

**Details of grant-in-aid released to State Governments and utilization thereof under the Scheme of Vocational Training in Tribal Areas during the last three years and current financial year i.e. from 2009-10 to 2012-13.**

(Rs. in lakh)

| Sl.No | NAME OF STATE/UT | 2009-10        |             | 2010-11        |               | 2011-12        |               | 2012-13<br>(as on 19.02.2013) |             |
|-------|------------------|----------------|-------------|----------------|---------------|----------------|---------------|-------------------------------|-------------|
|       |                  | Funds Released | Utilized    | Funds Released | Utilized      | Funds Released | Utilized      | Funds Released                | Utilized    |
| 1     | Andhra Pradesh   | 0.00           | 0.00        | 0.00           | 0.00          | 113.01         | UC awaited    | 0.00                          | 0.00        |
| 2     | Assam            | 0.00           | 0.00        | 150.00         | 150.00        | 0.00           | 0.00          | 89.00                         | UC awaited  |
| 3     | Chhattisgarh     | 0.00           | 0.00        | 0.00           | 0.00          | 107.87         | UC awaited.   | 0.00                          | 0.00        |
| 4     | Gujarat          | 0.00           | 0.00        | 37.12          | 37.12         | 228.96         | 87.78         | 0.00                          | 0.00        |
| 5     | Madhya Pradesh   | 0.00           | 0.00        | 260.00         | 260.00        | 50.16          | 50.16         | 0.00                          | 0.00        |
| 6     | Mizoram          | 0.00           | 0.00        | 152.88         | 152.88        | 0.00           | 0.00          | 0.00                          | 0.00        |
| 7     | Meghalaya        | 0.00           | 0.00        | 0.00           | 0.00          | 100.00         | 100.00        | 0.00                          | 0.00        |
|       | <b>Total</b>     | <b>0.00</b>    | <b>0.00</b> | <b>600.00</b>  | <b>600.00</b> | <b>600.00</b>  | <b>237.94</b> | <b>89.00</b>                  | <b>0.00</b> |

**The scheme-wise details of targets fixed and achieved during the year 2009-10 to 2012-13**

| S. No. | Name of the scheme  | 2009-10             |                     | 2010-11             |                    | 2011-12             |                     | 2012-13             |                     |
|--------|---|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|
|        |   | Target fixed        | Target achieved     | Target fixed        | Target achieved    | Target fixed        | Target achieved     | Target fixed        | Target achieved     |
| 1      | Scheme of Hostels for ST Girls and Boys                               | 5350 seats          | 10695 seats         | 5350 seats          | 11248 seats        | 6170 seats          | 6304 seats          | 6787 seats          | 1780 seats          |
| 2      | Establishment of Ashram Schools in Tribal Sub Plan Areas              | 3450 seats          | 2720 seats          | 3450 seats          | 6025 seats         | 3450 seats          | 10400 seats         | 3795 seats          | 1100 seats          |
| 3      | Scheme of Post Matric, Book Banks                                     | 10.00 lakh students | 13.74 lakh students | 11.00 lakh students | 13.75 lac students | 13.32 lakh students | 18.05 lakh students | 13.32 lakh students | 14.72 lakh students |
| 4      | Upgradation of Merit of ST students                                   | 1053 students       | 348 students        | 1053 students       | 329 students       | 1053 students       | 968 students        | 1053 students       | 73 students         |
| 5      | Vocational Training in Tribal Areas (State)                           | 4085 trainees       | 0.00                | 4085 trainees       | 3300 trainees      | 3650 trainees       | 2977 trainees       | 5500 trainees       | 2087 trainees       |
| 6      | Pre-matric Scholarship for ST students studying in calsses from IX &X | 0.00                | 0.00                | 22 lakh students    | 0                  | 0.00                | 0.00                | 24 lakh students    | 7.23 lakh students  |
| 7      | Scheme of Institute of Excellence/ Top Class Education                | 350 students        | 88 students         | 700 students        | 261 students       | 600 students        | 425 students        | 625 students        | 326 students        |
| 8.     | Rajiv Gandhi National Fellowships for ST students                     | 2777 beneficiaries  | 2777 beneficiaries  | 3044 beneficiaries  | 3065 beneficiaries | 3335 students       | 3335 students       | 3668 students       | 3335 students       |
| 9      | National Overseas Scholarship   | 15 students         | 8 student           | 15 students         | 10 students        | 15 students         | 7 students          | 15 students         | 0.00                |

**The details of State-wise and year-wise funds released/utilized under the Scheme Grants-in-Aid to STDCCs etc. for MFP Operations\_ during the last three years and the current financial year**

**(Rs. in lakhs)**

| Sl. No. | State            | Fund released 2009-10 | Fund Utilized 2009-10 | Fund released 2010-11 | Fund Utilized 2010-11 | Fund released 2011-12 | Fund Utilized 2011-12   | Fund released 2012-13 |
|---------|------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|-----------------------|
| 1       | Andhra Pradesh   | 158.00                | 158.00                | 158.00                | 158.00                | 194.00                | U.C is due on 31.3.2013 | 144.00                |
| 2       | Assam            | 65.00                 | <b>U.C awaited</b>    | -                     | -                     | --                    | -                       | -                     |
| 3       | Chhattisgarh     | 87.00                 | 87.00                 | -                     | -                     | 200.00                | U.C is due on 31.3.2013 | 189.00                |
| 4       | Gujarat          | 146.00                | 146.00                | 130.00                | 130.00                | 150.00                | 150.00                  | 160.00                |
| 5       | Himachal Pradesh | 5.00                  | 5.00                  | 33.00                 | 33.00                 | 10.00                 | 7.00                    | 7.00                  |
| 6       | Kerala           | 7.00                  | 7.00                  | 58.00                 | <b>U.C awaited</b>    | 14.00                 | U.C is due on 31.3.2013 | -                     |
| 7       | Madhya Pradesh   | -                     | -                     | 312.00                | 312.00                | 472.00                | U.C is due on 31.3.2013 | -                     |
| 8       | Maharashtra      | 168.00                | 168.00                | 234.00                | 234.00                | 330.72                | 245.00                  | 245.00                |
| 9       | Meghalaya        | 39.00                 | 39.00                 | 92.00                 | 92.00                 | 77.00                 | U.C is due on 31.3.2013 | -                     |
| 10      | Orissa           | 219.00                | 219.00                | 225.00                | 225.00                | 315.00                | 166.00                  | 233.00                |
| 11      | Tripura          | 20.00                 | 20.00                 | 71.00                 | 71.00                 | 38.00                 | 38.00                   | 28.00                 |
| 12      | West Bengal      | 86.00                 | 86.00                 | 145.00                | 145.00                | 170.00                | U.C is due on 31.3.2013 | 126.00                |
| 13.     | Rajasthan        | -                     | -                     | 42.00                 | 42.00                 | 29.28                 | U.C is due on 31.3.2013 | -                     |
| 14.     | Mizoram          | -                     | -                     | -                     | -                     | -                     | -                       | 24.00                 |

| DETAILS OF SCHEME WISE BE RE & EXP DURING 2009-10 TO 2012-13 |  |         |        |                                  |                                   |           |        |                                  |                                   |           |        |                                  |                                   |         |                  |                                  |                                   |
|--|--|---------|--------|----------------------------------|-----------------------------------|-----------|--------|----------------------------------|-----------------------------------|-----------|--------|----------------------------------|-----------------------------------|---------|------------------|----------------------------------|-----------------------------------|
| (Rs. in Crore)   |  |         |        |                                  |                                   |           |        |                                  |                                   |           |        |                                  |                                   |         |                  |                                  |                                   |
| S.NO   | Name of the Scheme   | 2009-10 |        |                                  |                                   | 2010-2011 |        |                                  |                                   | 2011-2012 |        |                                  |                                   | 2012-13 |                  |                                  |                                   |
|  |  | RE      | EXP    | Target fixed                     | Target achieved                   | RE        | EXP    | Target fixed                     | Target achieved                   | RE        | EXP    | Target fixed                     | Target achieved                   | RE      | Exp (as on date) | Target fixed                     | Target achieved                   |
| 1  | Grant-in-aid to voluntary organization including special incentive | 46.75   | 46.54  | 5.79 lakh students (310 project) | 5.99 lakh students (307 projects) | 55.50     | 52.60  | 5.20 lakh students (260 project) | 5.90 lakh students (298 projects) | 55.50     | 53.48  | 5.20 lakh students (264 project) | 9.56 lakh students (279 projects) | 33.25   | 10.38            | 6.98 lakh students (264 project) | 2.26 lakh students (135 projects) |
| 2  | Coaching for Scheduled Tribe                                       | 3.00    | 3.00   | 1200 candidates                  | 1353 candidates (20 centre)       | 4.50      | 1.52   | 1136 candidates (20 centres)     | 520 candidates (13 centre)        | 4.50      | 2.50   | 1136 candidates (28 centres)     | 720 candidates (12 centre)        | 0.50    | 0.14             | 2000 candidates (20 centres)     | 80 candidates (1 centre)          |
| 3  | Strengthening Education of ST Girls in low Literacy district       | 33.50   | 33.50  | 28000 ST Girls (135 projects)    | 21146 ST girls (67 projects)      | 39.70     | 37.56  | 22400 ST Girls (110 projects)    | 16517 ST girls (88 projects)      | 40.00     | 31.23  | 20000 ST Girls (67 projects)     | 16544 ST girls (93 projects)      | 14.61   | 1.41             | 25000 ST Girls (67 projects)     | 761 ST girls (5 projects)         |
| 4  | Vocational Training Centre   | 2.00    | 2.00   | 1000 Trainees                    | 780 Trainees                      | 2.90      | 0.88   | 800 Trainees (8 centres)         | 300 Trainees (3 projects)         | 3.00      | 1.80   | 800 Trainees (8 centres)         | 260 Trainees (3 projects)         | 2.22    | 1.23             | 800 Trainees (8 centres)         | 260 Trainees (3 projects)         |
| 5  | Development of Particularly Vulnerable Tribal Groups (PTGs)        | 83.62   | 83.61  | Targets are not fixed            | Targets are not fixed             | 244.20    | 232.44 | Targets are not fixed            | Targets are not fixed             | 244.00    | 231.30 | Targets are not fixed            | Targets are not fixed             | 178.50  | 162.29           | Targets are not fixed            | Targets are not fixed             |
| GRAND TOTAL  |  | 168.87  | 168.65 |                                  |                                   | 346.80    | 325.00 |                                  |                                   | 347.00    | 320.31 |                                  |                                   | 229.08  | 175.45           |                                  |                                   |

The Utilization Certificate against the Grant-in-Aid released during the year 2012-13 is not due as on date  
Any further Grant-in-Aid is considered on receipt of Utilization Certificate of previous year release

**Funds released under the schemes of the Ministry to States/ UTs in the financial year 2009-10 , 2010-11 2011-12 and 2012-13 State-Wise details.**

**FUNDS RELEASED TO TRIBAL RESEARCH INSTITUTES**

**(Rs in lakhs)**

| S.NO | Name of State/TRIs | 2009-10<br>(Released) |            | 2010-11<br>(Released) |            | 2011-12<br>(Released) | 2012-13<br>(Released Upto 21-2-12) |
|------|--------------------|-----------------------|------------|-----------------------|------------|-----------------------|------------------------------------|
|      |                    | TRI                   | Fellowship | TRI                   | Fellowship | TRI                   | TRI                                |
| 1.   | Andhra Pradesh     | 35.14                 | 0.436      | 0.00                  | 0.00       | 0.00                  | 0.00                               |
| 2.   | Assam              | 17.00                 | 0.436      | 32.69                 | 0.00       | 40.84                 | 27.56                              |
| 3.   | Jharkhand          | 41.79                 | 0.00       | 0.00                  | 0.00       | 88.31                 | 0.00                               |
| 4.   | Gujarat            | 95.83                 | 0.00       | 39.91                 | 0.00       | 15.00                 | 0.00                               |
| 5.   | Himachal Pradesh   | 16.57                 | 0.00       | 0.00                  | 0.00       | 0.00                  | 0.00                               |
| 6.   | Karnataka          | 0.00                  | 0.00       | 0.00                  | 0.00       | 8.50                  | 0.00                               |
| 7.   | Kerala             | 13.31                 | 0.00       | 40.00                 | 0.00       | 43.87                 | 0.00                               |
| 8.   | Madhya Pradesh     | 80.80                 | 0.588      | 77.36                 | 0.00       | 54.275                | 77.00                              |
| 9.   | Maharashtra        | 74.34                 | 0.436      | 30.67                 | 0.00       | 0.00                  | 0.00                               |
| 10.  | Manipur            | 57.50                 | 0.00       | 49.00                 | 0.00       | 55.50                 | 68.64                              |
| 11.  | Odisha             | 50.31                 | 0.00       | 64.83                 | 0.00       | 50.34                 | 115.31                             |
| 12.  | Rajasthan          | 23.00                 | 0.00       | 15.82                 | 0.00       | 0.00                  | 0.00                               |
| 13.  | West Bengal        | 36.50                 | 0.315      | 0.00                  | 0.436      | 0.00                  | 0.00                               |
| 14.  | Chhattisgarh       | 16.00                 | 0.00       | 15.50                 | 0.00       | 0.00                  | 15.50                              |
|      | Total              | 605.34                | 2.211      | 405.78                | 0.436      | 366.515               | 332.03                             |

**EXCHANGE OF VISITS BY THE TRIBALS**

**Rs. in lakhs)**

| S.No. | States      | 2009-10 | 2010-11 | 2011-12 | 2012-13 (Upto 21-2-12) |
|-------|-------------|---------|---------|---------|------------------------|
| 1.    | Tripura     | -       | 6.16    | -       | -                      |
| 2.    | Assam       | -       | 1.69    | -       | -                      |
| 3.    | Chattisgarh | -       | 2.58    | -       | -                      |
|       | Total       | 0       | 10.43   | 0       | 0                      |

**ORGANISATION OF TRIBAL FESTIVALS**

**Rs in lakhs**

| S. No. | State             |         |         |         |                        |
|--------|-------------------|---------|---------|---------|------------------------|
|        |                   | 2009-10 | 2010-11 | 2011-12 | 2012-13 (Upto 21-2-12) |
| 1.     | Andhra Pradesh    | 0.00    | 7.50    | 0.00    | 0.00                   |
| 2.     | Assam             | 0.00    | 0.00    | 7.50    | 0.00                   |
| 3.     | Bihar             | 0.00    | 0.00    | 0.00    | 7.50                   |
| 4.     | Chhattisgarh      | 5.95    | 0.00    | 7.09    | 0.00                   |
| 5.     | Gujarat           | 0.00    | 7.50    | 7.50    | 0.00                   |
| 6.     | Madhya Pradesh    | 6.00    | 0.00    | 7.50    | 0.00                   |
| 7.     | Maharashtra       | 6.00    | 0.00    | 7.50    | 0.00                   |
| 8.     | Manipur           | 0.00    | 0.00    | 7.50    | 10.00                  |
| 9.     | Odisha            | 0.00    | 0.00    | 7.50    | 10.00                  |
| 10.    | Tamil Nadu        | 5.95    | 7.50    | 0.00    | 0.00                   |
| 11.    | Tripura           | 6.00    | 0.00    | 7.50    | 10.00                  |
| 12.    | Uttarakhand (NGO) |         | 7.50    | 0.00    | 0.00                   |
|        | Total             | 29.90   | 30.00   | 59.59   | 37.50                  |