

LAPORAN KEMAJUAN PEKERJAAN

PEKERJAAN : PEKERJAAN LONG TERM SERVICES AGREEMENT (LTSA) MECHANICAL SEAL FLOWSERVE POMPA-POMPA
PT KILANG PERTAMINA INTERNASIONAL RU IV CILACAP

SP NO : 4650002274
PO NO :
MULAI PEKERJAAN : 11 OKTOBER 2023
SELESAI PEKERJAAN : 11 OKTOBER 2026
PEMBORONG : PT, GARUDA POWER PERKASA

STATUS : 11 NOVEMBER 2023 S/D 10 DESEMBER 2023

NO.	URAIAN	NILAI KONTRAK		REALISASI							
		Rp.	%	TAGIHAN SEBELUMNYA		TAGIHAN- II		AKUMULASI		SISA KONTRAK	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	Petunjuk perhitungan >>>	1	2	3	4	5	6	7 = 3 + 5	8 = 4 + 6	9 = 1 - 7	10 = 2 - 8
I	UPAH TENAGA KERJA LANGSUNG	1.239.227.090,00	10,9666%	618.290,00	0,005%	24.084.060,00	0,213%	24.702.350,00	0,219%	1.214.524.740,00	10,748%
I.1	KEUNTUNGAN & RESIKO (5%)	61.961.354,50	0,5483%	30.914,50	0,000%	1.204.203,00	0,011%	1.235.117,50	0,011%	60.726.237,00	0,537%
	TOTAL SUB I =	1.301.188.444,50	11,5149%	649.204,50	0,006%	25.288.263,00	0,224%	25.937.467,50	0,230%	1.275.250.977,00	11,285%
II	MATERIAL BORONGAN	9.286.810.630,00	82,1842%	1.031.559.520,00	9,129%	413.190.873,00	3,657%	1.444.750.393,00	12,785%	7.842.060.237,00	69,399%
II.1	KEUNTUNGAN & RESIKO (5%)	464.340.531,50	4,1092%	51.577.976,00	0,456%	20.659.543,65	0,183%	72.237.519,65	0,639%	392.103.011,85	3,470%
	TOTAL SUB II =	9.751.151.161,50	86,2934%	1.083.137.496,00	9,585%	433.850.416,65	3,839%	1.516.987.912,65	13,425%	8.234.163.248,85	72,869%
III	PERALATAN/PERLENGKAPAN KERJA & SAFETY	69.328.540,00	0,6135%	-	0,000%	-	0,000%	-	0,000%	69.328.540,00	0,614%
III.1	KEUNTUNGAN & RESIKO (5%)	3.466.427,00	0,0307%	-	0,000%	-	0,000%	-	0,000%	3.466.427,00	0,031%
	TOTAL SUB III =	72.794.967,00	0,6442%	-	0,000%	-	0,000%	-	0,000%	72.794.967,00	0,644%
IV	MOBILISASI/DEMOBILISASI	166.533.840,00	1,4738%	-	0,000%	4.415.670,00	0,039%	4.415.670,00	0,039%	162.118.170,00	1,435%
IV.1	KEUNTUNGAN & RESIKO (5%)	8.326.692,00	0,0737%	-	0,000%	220.783,50	0,002%	220.783,50	0,002%	8.105.908,50	0,072%
	TOTAL SUB IV =	174.860.532,00	1,5474%	-	0,000%	4.636.453,50	0,041%	4.636.453,50	0,041%	170.224.078,50	1,506%
V	DENDA KETERLAMBATAN										
V.1	DENDA KETERLAMBATAN			67.748.000,00	0,600%	17.934.000,00	0,159%	85.682.000,00	0,758%		
	TOTAL SUB V =			67.748.000,00	0,600%	17.934.000,00	0,159%	85.682.000,00	0,758%		
GRAND TOTAL =		11.299.995.105,00	100%			463.775.133,15	4,104%				
PEMBULATAN =		11.300.000.000,00	100%	1.016.039.000,00	8,991%	463.775.000,00	4,104%	1.479.814.000,00	13,096%	9.820.186.000,00	86,904%

$$\text{REALISASI} = \frac{\text{Rp } 1.479.814.000,00}{\text{Rp } 11.300.000.000,00} \times 100\% = 13,096\%$$

CILACAP, DESEMBER 2023
DISIAPKAN OLEH
ENGINEER PLANNING RE,

DIPERIKSA OLEH
SENIOR SUPERVISOR PLANNING,

BASKORO ADIPUTRO PURWONO

ISMAIL HASAN FAHMI SUKMANA