

LAPORAN KEMAJUAN PEKERJAAN

PEKERJAAN : KONTRAK PERFORMANCE MECHANICAL SEAL EAGLE BURGMANN POMPA-POMPA  
PT PERTAMINA (PERSERO) RU IV CILACAP

SP NO : 4650000580  
PO NO : 3700001827  
MULAI PEKERJAAN : 20 MARET 2019  
SELESAI PEKERJAAN : 14 SEPTEMBER 2022  
PEMBORONG : PT. EAGLEBURGMANN INDONESIA

[STATUS : 19 AGUSTUS 2022 S/D 14 SEPTEMBER 2022]															
NO.	URAIAN	NILAI KONTRAK		REALISASI										SISA KONTRAK	
				TAGIHAN SEBELUMNYA		TAGIHAN- XXXXII		AKUMULASI							
		Rp.	%	Rp.	%	Rp.	%	Rp.	%	Rp.	%	Rp.	%	Rp.	%
	Petunjuk perhitungan >>>	I	2	3	4	5	6	7 = 3 + 5	8 = 4 + 6	9 = 1 - 7	10 = 2 - 8				
I	UPAH TENAGA KERJA LANGSUNG	546.789.720,00	9,4274%	402.291.848,89	6,936%	9.198.742,65	0,159%	411.490.591,54	7,095%	135.299.128,46	2,333%				
I.1	KEUNTUNGAN & RESIKO (5%)	27.339.486,00	0,4714%	20.114.592,44	0,347%	459.937,13	0,008%	20.574.529,58	0,355%	6.764.956,42	0,117%				
	TOTAL SUB I =	574.129.206,00	9,8988%	422.406.441,33	7,283%	9.658.679,78	0,167%	432.065.121,12	7,449%	142.064.084,88	2,449%				
II	MATERIAL BORONGAN	4.741.624.743,00	81,7522%	3.114.835.690,86	53,704%	-	0,000%	3.114.835.690,86	53,704%	1.626.789.052,14	28,048%				
II.1	KEUNTUNGAN & RESIKO (5%)	237.081.237,15	4,0876%	155.741.784,54	2,685%	-	0,000%	155.741.784,54	2,685%	81.339.452,61	1,402%				
	TOTAL SUB II =	4.978.705.980,15	85,8398%	3.270.577.475,40	56,389%	-	0,000%	3.270.577.475,40	56,389%	1.708.128.504,75	29,450%				
III	PERALATAN/PERLENGKAPAN KERJA & SAFETY	26.772.000,00	0,4616%	19.317.133,77	0,333%	148.889,97	0,003%	19.466.023,74	0,336%	7.305.976,26	0,126%				
III.1	KEUNTUNGAN & RESIKO (5%)	1.338.600,00	0,0231%	965.856,69	0,017%	7.444,50	0,000%	973.301,19	0,017%	365.298,81	0,006%				
	TOTAL SUB III =	28.110.600,00	0,4847%	20.282.990,46	0,350%	156.334,47	0,003%	20.439.324,93	0,352%	7.671.275,07	0,132%				
IV	MOBILISASI/DEMOBILISASI	198.000.000,00	3,4138%	125.415.977,58	2,162%	2.857.198,53	0,049%	128.273.176,11	2,212%	69.726.823,89	1,202%				
IV.1	KEUNTUNGAN & RESIKO (5%)	9.900.000,00	0,1707%	6.270.798,88	0,108%	142.859,93	0,002%	6.413.658,81	0,111%	3.486.341,19	0,060%				
	TOTAL SUB IV =	207.900.000,00	3,5845%	131.686.776,46	2,270%	3.000.058,46	0,052%	134.686.834,92	2,322%	73.213.165,08	1,262%				
V	BPJS														
I.1	BPJS	11.154.510,29	0,192%	8.206.753,72	0,141%	187.654,35	0,003%	8.394.408,07	0,145%	2.760.102,22	0,048%				
	TOTAL SUB V =	11.154.510,29	0,192%	8.206.753,72	0,141%	187.654,35	0,003%	8.394.408,07	0,145%	2.760.102,22	0,048%				
VI	DENDA KETERLAMBATAN														
I.1	DENDA KETERLAMBATAN			47.132.000,00			0,000%	47.132.000,00	0,813%	(47.132.000,00)	-0,813%				
	TOTAL SUB V =	-		47.132.000,00		-	0,000%	47.132.000,00	0,813%	(47.132.000,00)	-0,813%				
	GRAND TOTAL =	5.800.000.296,44	100%			13.002.727,06	0,224%								
	PEMBULATAN =	5.800.000.000,00	100%	3.806.028.000,00	65,621%	13.003.000,00	0,224%	3.819.031.000,00	65,845%	1.980.969.000,00	34,155%				

REALISASI =  $\frac{\text{Rp } 3.819.031.000,00}{\text{Rp } 5.800.000.000,00} \times 100\%$   
= 65,845%

CILACAP, DESEMBER 2022  
DISIAPKAN OLEH  
ENGINEER PLANNING RE,



BASKORO ADIPUTRO PURWONO

DIPERIKSA OLEH  
PJS, SENIOR SUPERVISOR PLANNING,



TONY PRASETYANTO

REKAPITULASI BIAYA PEKERJAAN

PEKERJAAN : KONTRAK PERFORMANCE MECHANICAL SEAL EAGLE BURGMANN POMPA-POMPA PT. PERTAMINA (Persero) RU-IV CILACAP  
PERIODE KONTRAK : 20 Maret 2019 s/d 18 Maret 2022  
SPMP /SPB No : 039/E14100/2019-SO - 4650000580  
PERUSAHAAN : PT. EAGLEBURGMANN INDONESIA

PERIODE PELAKSANAAN PEKERJAAN : 19 Agustus 2022 s/d 14 September 2022

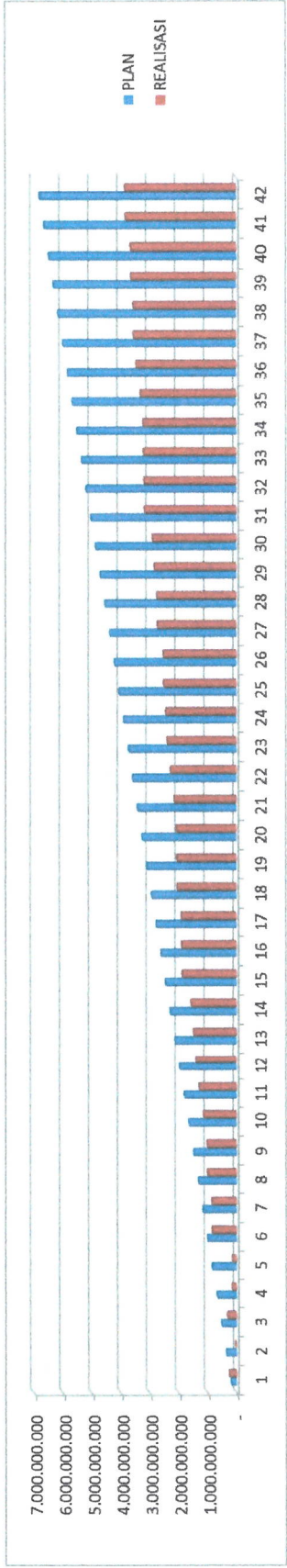
KEMAJUAN PEKERJAAN PER BULAN												
URAIAN	1	2	3	4	5	6	7	8	9	10	11	12
PARSIAL	231.698.000	13.003.000	299.207.000	129.497.000	117.305.000	15.707.000	14.355.000	154.171.000	15.031.000	115.952.000	153.034.000	109.230.000
KOMULATIF	231.698.000	244.701.000	543.908.000	673.405.000	790.710.000	806.417.000	820.772.000	974.943.000	989.974.000	1.105.926.000	1.258.960.000	1.368.190.000

KEMAJUAN PEKERJAAN PER BULAN												
URAIAN	13	14	15	16	17	18	19	20	21	22	23	24
PARSIAL	90.047.000	81.373.000	308.407.000	13.679.000	14.355.000	127.781.000	14.355.000	13.679.000	84.588.000	126.291.000	116.877.000	40.571.000
KOMULATIF	1.458.237.000	1.539.610.000	1.848.017.000	1.861.696.000	1.876.051.000	2.003.832.000	2.018.187.000	2.031.866.000	2.116.454.000	2.242.745.000	2.359.622.000	2.400.193.000

KEMAJUAN PEKERJAAN PER BULAN												
URAIAN	25	26	27	28	29	30	31	32	33	34	35	36
PARSIAL	82.342.000	13.003.000	201.192.000	14.355.000	96.399.000	66.074.000	269.004.000	15.707.000	13.679.000	15.707.000	92.294.000	149.654.000
KOMULATIF	2.482.535.000	2.495.538.000	2.696.730.000	2.711.085.000	2.807.484.000	2.873.558.000	3.142.562.000	3.158.269.000	3.171.948.000	3.187.655.000	3.279.949.000	3.429.603.000

KEMAJUAN PEKERJAAN PER BULAN												
URAIAN	37	38	39	40	41	42						
PARSIAL	83.912.000	10.298.000	82.274.000	14.355.000	185.586.000	13.003.000						
KOMULATIF	3.513.515.000	3.523.813.000	3.606.087.000	3.620.442.000	3.806.028.000	3.819.031.000						

GRAFIK TAGIHAN



Disiapkan Oleh  
ENGINEER PLANNING RE

BASKORO ADIPUTRO PURWONO

Cilacap,  
Diperiksa Oleh  
PJS.SENIOR SUPERVISOR PLANNING

TONY PRASETYANTO