

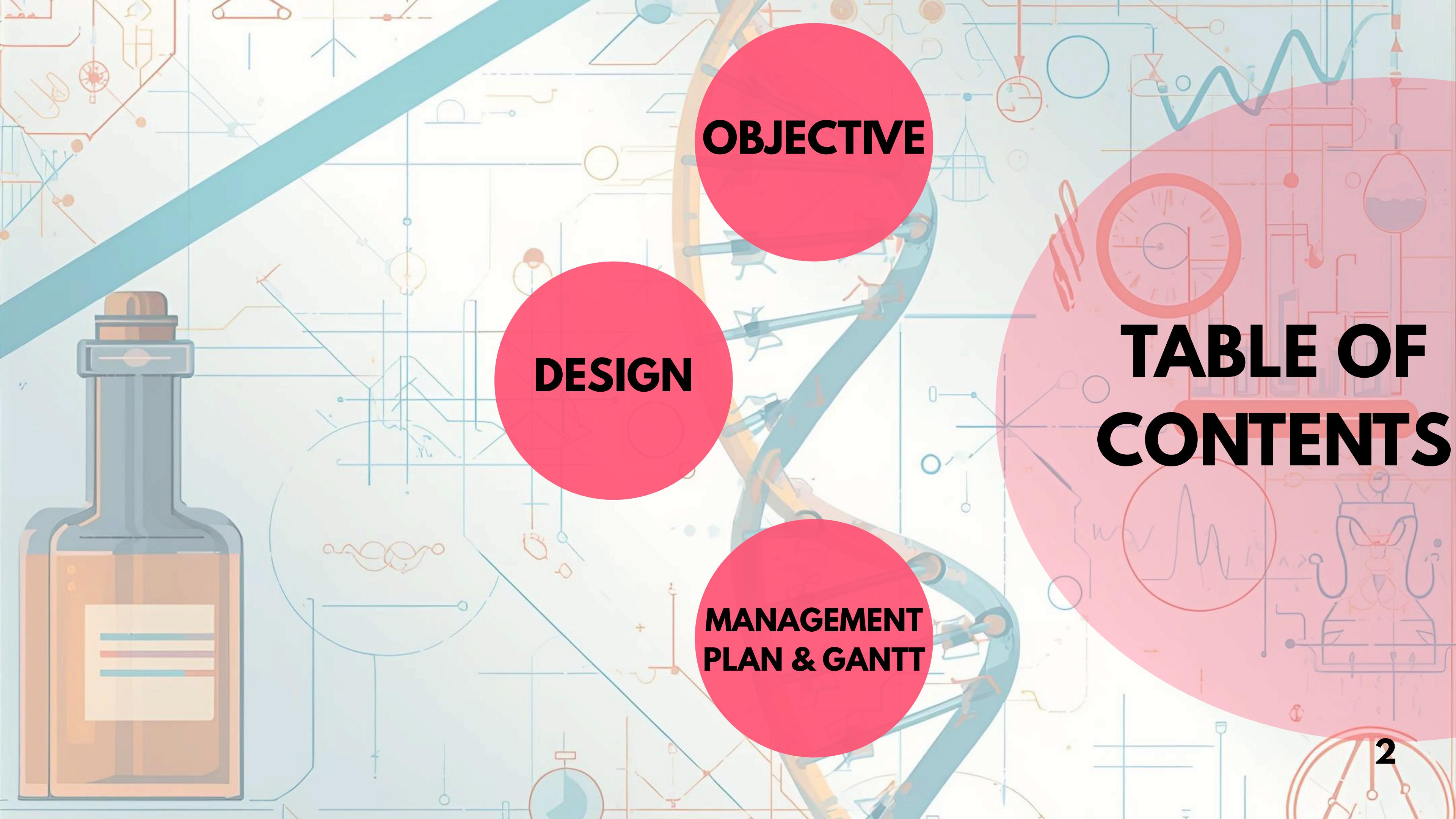
ENT-ICIPATE

Checkpoint #1

Team 7: Alessandro Carrabs, Xiao Quan Ji, Samesun Singh



AZIENDA OSPEDALIERO-UNIVERSITARIA
Città della Salute e della Scienza di Torino



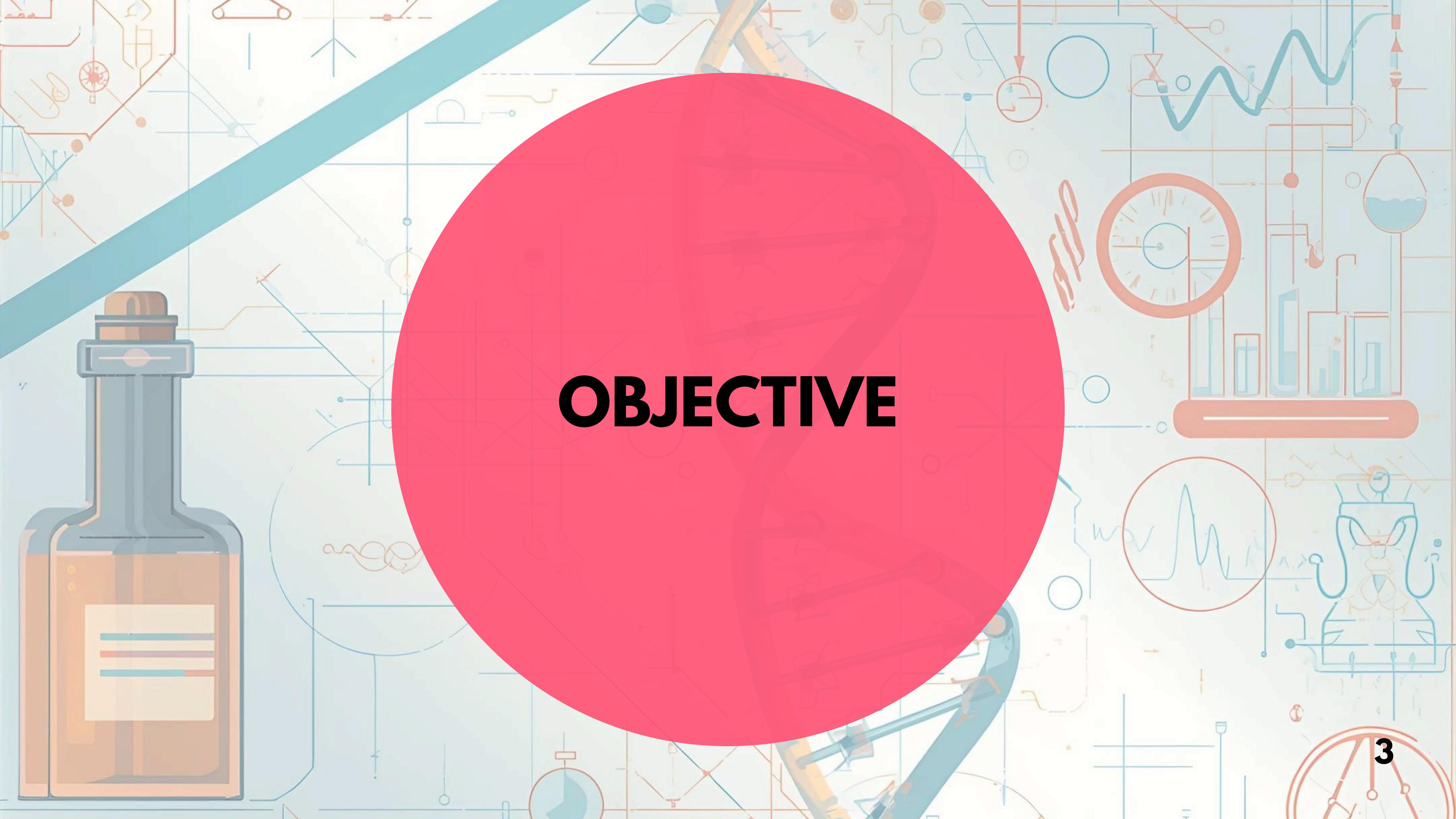
OBJECTIVE

DESIGN

**MANAGEMENT
PLAN & GANTT**

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OBJECTIVE



MISSION

Why we believe in this project

Early prediction of post-surgical complications can save lives, enhance patient recovery and help medical teams make timely, well-informed decisions

What we aim to achieve

Our mission is to build a reliable, interpretable and data-driven system that enhances clinical care, optimizes hospital resources, and supports ENT specialists throughout the entire post-operative pathway

VALUE PROPOSITION

Improves patient safety and post-surgical outcomes through early, data-driven prediction of complications

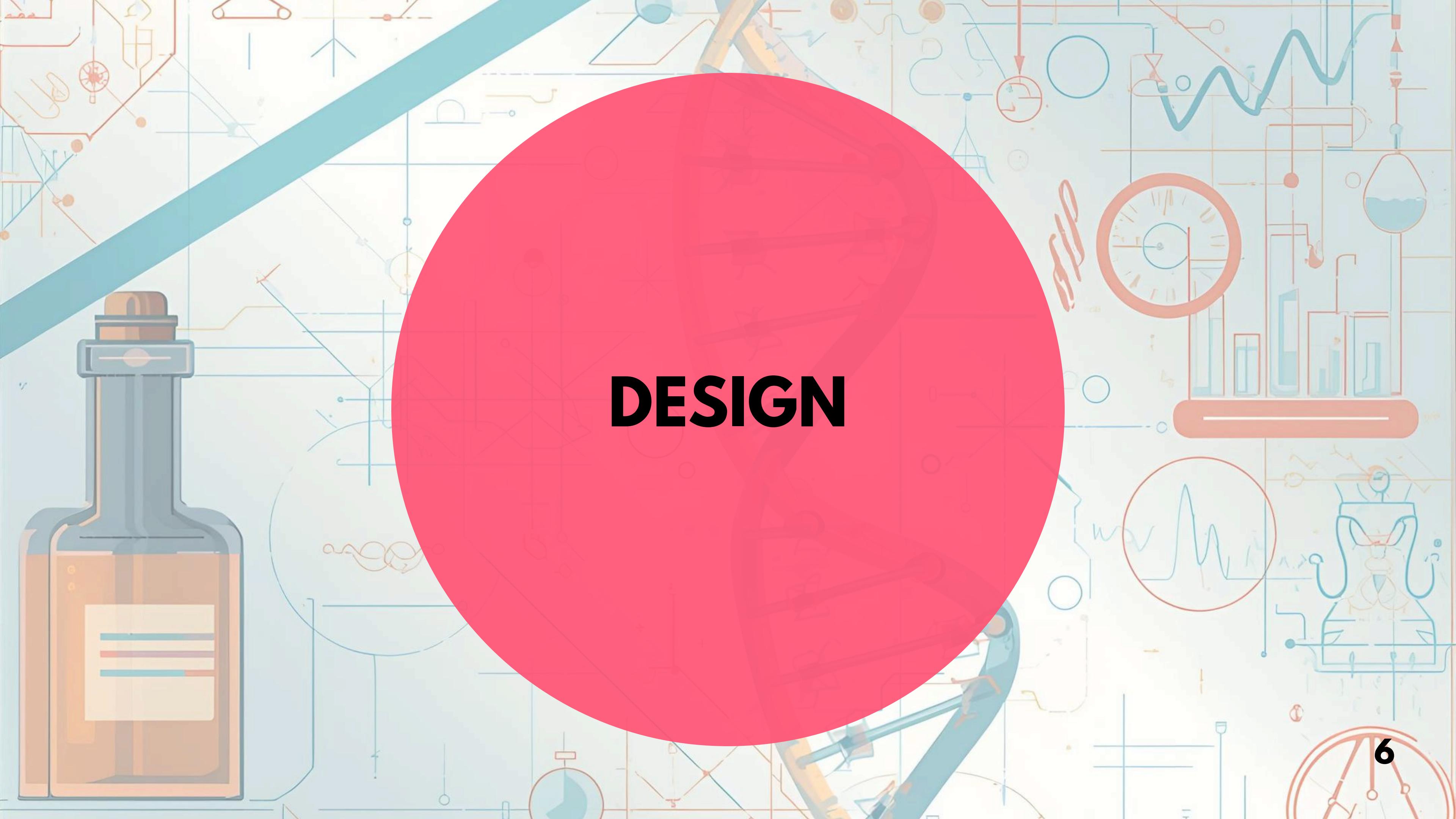
Strengthens hospital decision-making infrastructure by integrating advanced machine-learning tools into clinical workflows

3 GOOD HEALTH AND WELL-BEING



9 INDUSTRY, INNOVATION AND INFRASTRUCTURE





DESIGN

STAKEHOLDERS

EXTERNAL

Pharmaceutical and Medical
Device Companies

Health authorities

INVOLVED

Oncology patients

Support staff (e.g. nurses)

Links
Foundation

CORE

Hospitals

Clinical team

USER PERSONAS



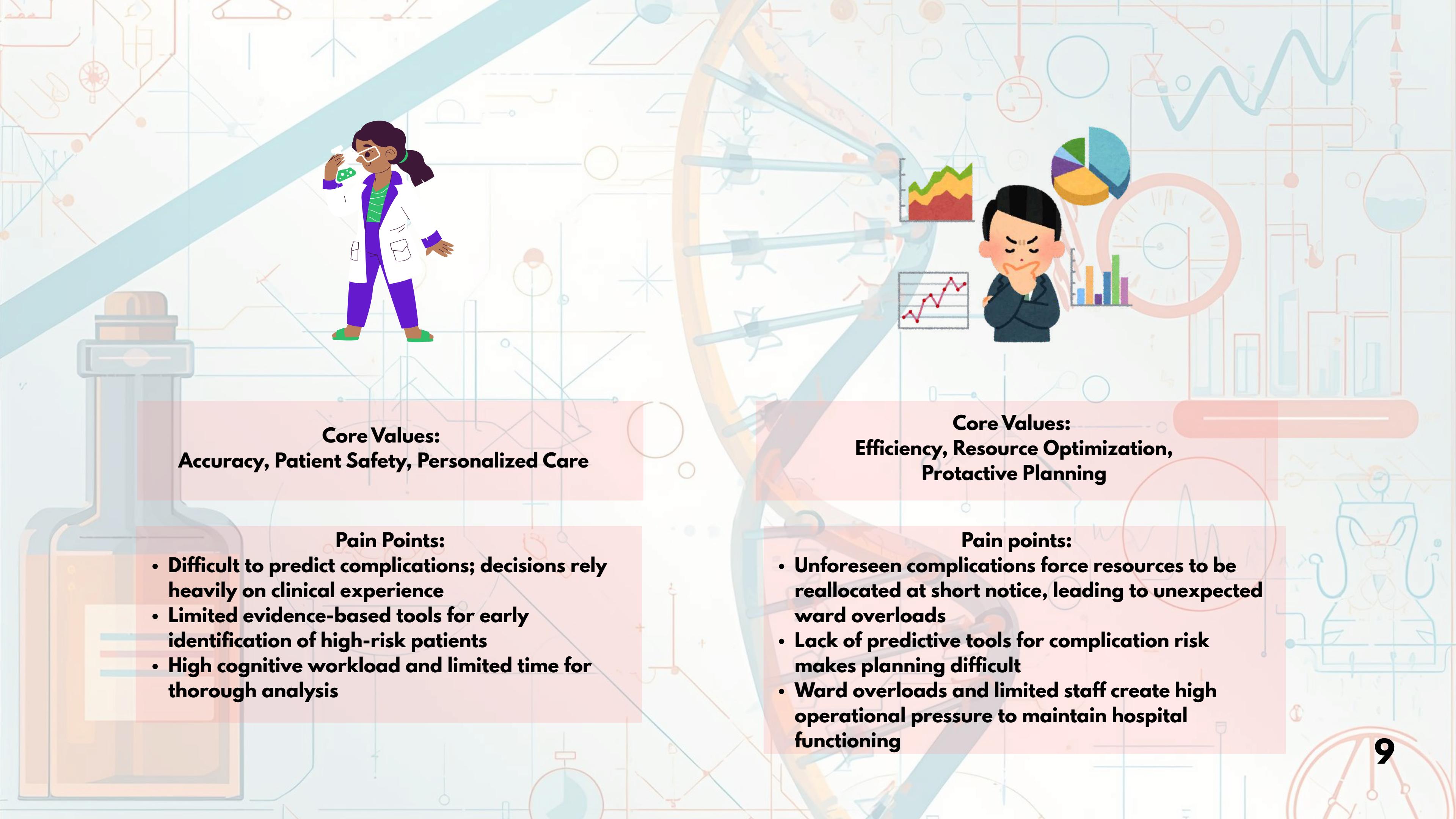
Dr. Emma Collins

(Age: 42)
ENT Surgeon



Mr. Marco Rossi

(Age: 51)
Resource Administration Manager



Core Values:
Accuracy, Patient Safety, Personalized Care

- Pain Points:**
- Difficult to predict complications; decisions rely heavily on clinical experience
 - Limited evidence-based tools for early identification of high-risk patients
 - High cognitive workload and limited time for thorough analysis

Core Values:
Efficiency, Resource Optimization, Proactive Planning

- Pain points:**
- Unforeseen complications force resources to be reallocated at short notice, leading to unexpected ward overloads
 - Lack of predictive tools for complication risk makes planning difficult
 - Ward overloads and limited staff create high operational pressure to maintain hospital functioning

DIARY OF AN USER PERSONA



As an ENT Surgeon, I want:

- an **early and reliable prediction** of post-surgery complications, **so that** I can quickly intervene and prevent critical outcomes for my patients, especially the most fragile oncology cases.
- a **clear overview** of the most important **risk factors** and indicators for each patient, **so that** I can personalize post-operative monitoring
- an **interpretable** model that explains why a patient is at higher risk, **so that** my medical decisions remain transparent, clinically grounded, and aligned with standard care practices.

DIARY OF AN USER PERSONA

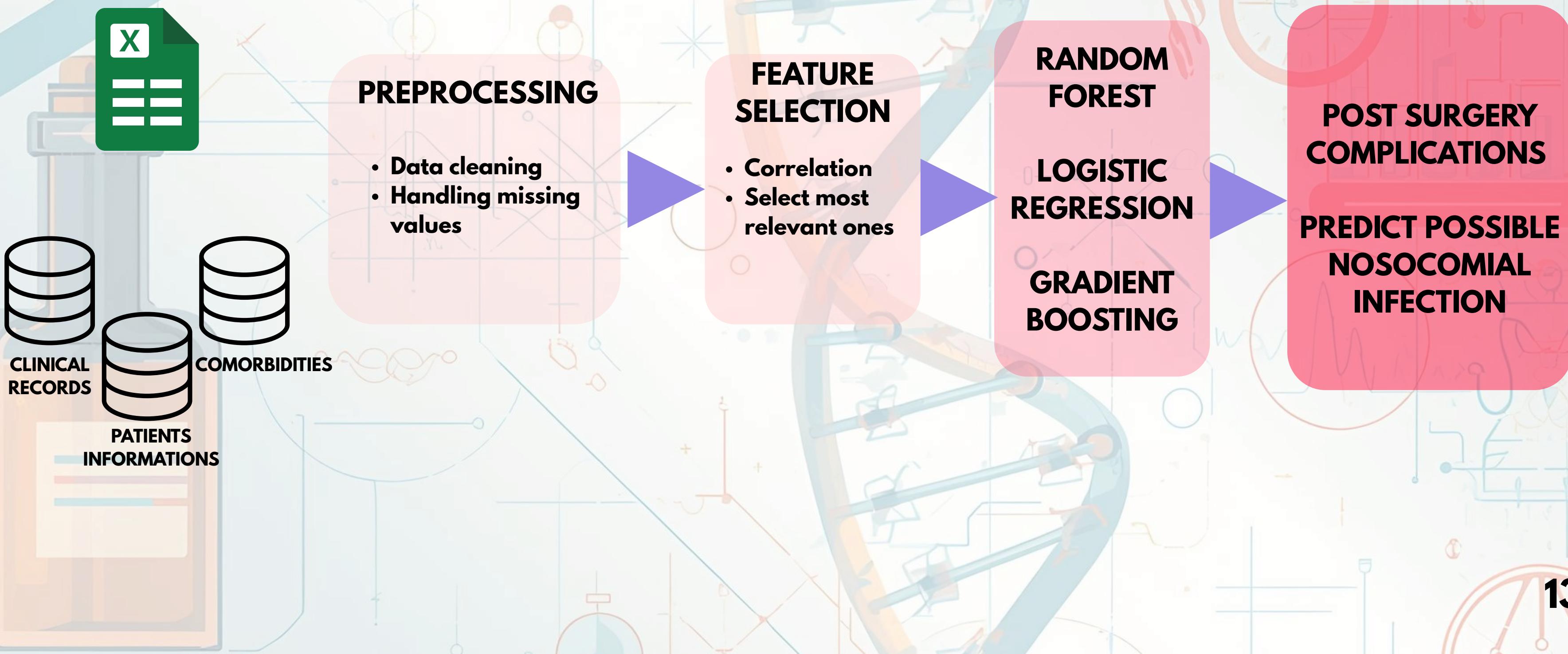
As a Resource Administration Manager, I **want**

- to **view updated complication risk predictions** for each patient so that I can **plan staff allocation** and ensure patient safety.
- to **monitor predicted recovery trajectories**, so that I can **anticipate resource needs** and optimize hospital operations.
- alerts for upcoming high-risk cases, so that I can **prevent** ward overloads and respond proactively

USER REQUIREMENTS

	FUNCTIONAL	NON-FUNCTIONAL
MUST HAVE	<ul style="list-style-type: none">The system generates predictions about the risk of post-surgical complications and nosocomial infection for a new patient.The system produces an interpretable prediction report, including feature importance and key factors influencing the outcome.	<ul style="list-style-type: none">Data Security: data is managed in accordance with GDPR regulations and hospital-level security standards.Privacy: personal identifiers are not accessible without authorization; all data is pseudonymized before processing.Interpretability: make predictions understandable for staff, including contributing features and context for planning.Accuracy: minimize false positives and false negatives.
SHOULD HAVE	<ul style="list-style-type: none">Explore patient data through summary statistics and static visualizations (e.g., incidence of complications, variable distributions, correlations).	<ul style="list-style-type: none">Fairness: identify and reduce bias across patient subgroups.
COULD HAVE	<ul style="list-style-type: none">Interactive interface to view predictions, reports, and simple charts.The system predicts the hospitalization length	<ul style="list-style-type: none">Extensibility: add new prediction models to estimate for example tumor recurrence risk, predict treatment side effects, assess personalized recovery
WON'T HAVE	<ul style="list-style-type: none">Provide advanced frontend dashboards or real-time monitoring.Provide recommendations that override medical judgment.	<ul style="list-style-type: none">Interoperability: does not connect the system to other hospital systems, because all data are manually collected by ENT doctors and external integration is not required for our system.

FUNCTIONAL DIAGRAM





MODEL RISKS

FALSE POSITIVES / NEGATIVES

→ MAY OVER OR UNDER-ESTIMATE PATIENT NEEDS, CAUSING WASTED RESOURCES OR INCREASED WORKLOAD

BIAS AND DISCRIMINATION

→ FAVORS WELL-REPRESENTED GROUPS (E.G., OLDER PATIENTS), UNDERESTIMATING RARE GROUPS (E.G., YOUNGER PATIENTS)

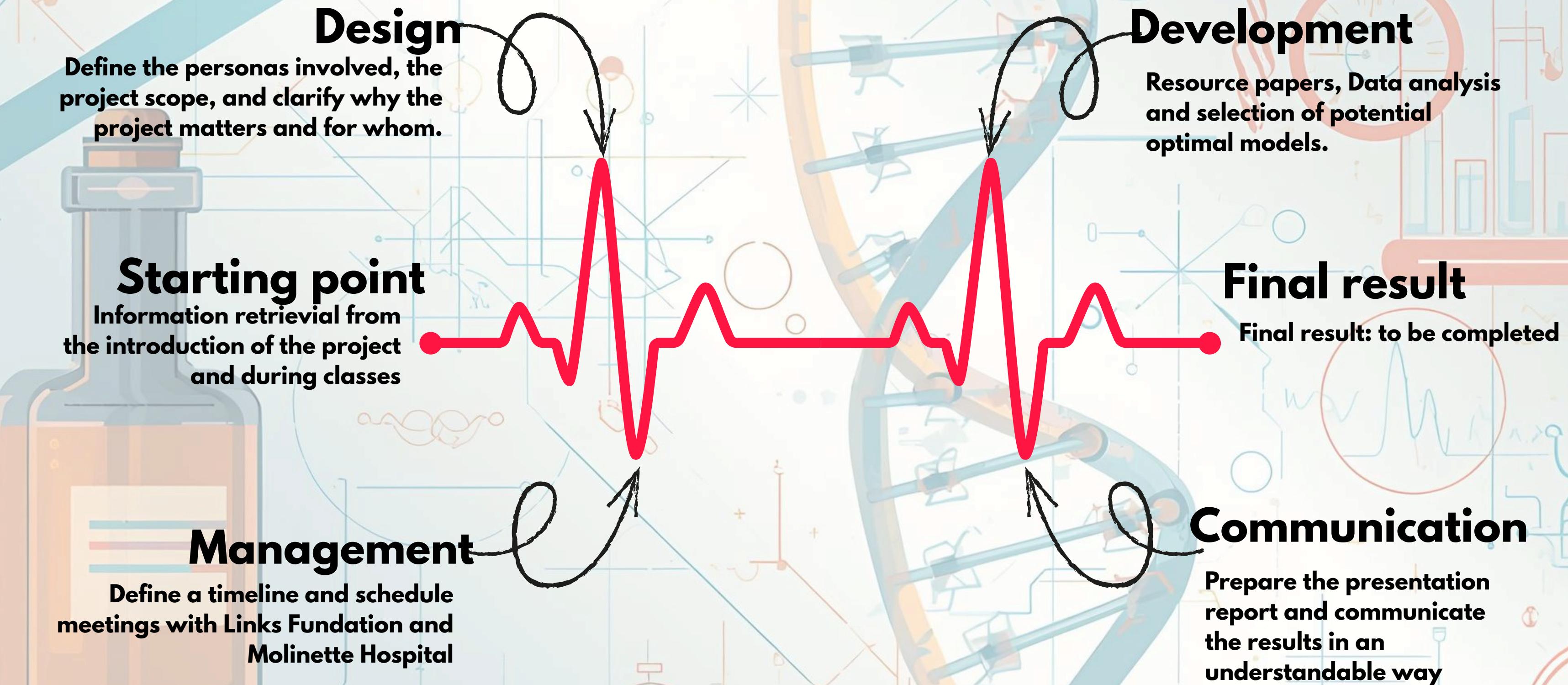
OVERFITTING

→ MANY FEATURES INCREASE COMPLEXITY, RISK OVERFITTING, AND REDUCE INTERPRETABILITY

HUMAN FACTOR RISK: CLINICIANS MAY DEPEND TOO MUCH ON SYSTEM OUTPUTS, REDUCING CRITICAL JUDGMENT.

MANAGEMENT PLAN & GANTT

MANAGEMENT PLAN



OVERVIEW OF THE WORK PACKAGES

WP no.	WP Title	Lead Name	Start Month	End Month
1	Design	J	Nov-25	Nov-25
2	Project Management	C	Nov-25	Nov-25
3a	Literature Review	J, C, S	Nov-25	Dec-25
3b	Data Preprocessing	C	Nov-25	Dec-25
3c	Model selection and Implementation	S	Dec-25	Dec-25
3d	Finetuning	J	Dec-25	Jan-26
3e	Testing and Validation	J,C,S	Dec-25	Jan-26
4	Communication	J,C,S	Nov-25	Jan-26

GANTT CHART

TASKS

DESIGN

PROJECT
MANAGEMENT

DEVELOPMENT

COMMUNICATION

NOVEMBER

DECEMBER

JANUARY

checkpoint 1

checkpoint 2

checkpoint 3

**THANK YOU
FOR THE ATTENTION**

QUESTIONS?

