

MASSACHUSETTS INSTITUTE OF TECHNOLOGY
REPORT OF SPONSORED RESEARCH
CAMPUS EXPENDITURES BY EXPENSE CATEGORY AND ON/OFF CAMPUS STATUS

FYTD \$

	2022			2021		
	ON CAMPUS	OFF CAMPUS	TOTAL	ON CAMPUS	OFF CAMPUS	TOTAL
<u>SUBJECT TO INDIRECT</u>						
Faculty Salaries - Tenure	6,407,143	387,322	6,794,465	5,103,726	82,203	5,185,929
Faculty Salaries - No Tenure	1,151,264	-	1,151,264	596,159	-	596,159
Faculty and Other Academic Summer	22,383,590	1,562,757	23,946,347	20,594,941	1,770,590	22,365,531
Graduate Student Salaries	78,673,050	1,726,804	80,399,854	73,945,423	1,745,218	75,690,641
Other Academic Salaries	49,872,317	2,655,929	52,528,246	48,138,726	2,343,886	50,482,612
Research Salaries	71,095,196	8,797,826	79,893,022	69,365,520	8,514,006	77,879,526
Administrative Staff	7,147,371	337,289	7,484,660	5,902,230	318,720	6,220,950
Support Staff	6,249,383	391,599	6,640,982	6,067,819	290,809	6,358,628
Hourly Salaries	1,353,522	1,274,477	2,627,999	1,958,747	1,351,726	3,310,473
Other Student Salaries	1,571,778	131,896	1,703,674	998,096	713,835	1,711,931
TOTAL SALARIES	245,904,614	17,265,899	263,170,513	232,671,387	17,130,993	249,802,380
Employee Benefits	51,655,958	4,562,528	56,218,486	52,152,495	4,613,368	56,765,863
Material & Services	61,329,939	4,516,474	65,846,413	60,464,105	3,494,375	63,958,480
Travel Expense	3,892,304	578,659	4,470,963	578,692	82,253	660,945
Minor Equipment	3,357,239	221,798	3,579,037	2,647,263	159,320	2,806,583
Subcontract - Under \$25,000	5,991,069	266,722	6,257,791	4,072,887	148,393	4,221,280
Other Direct Charges	14,531,011	177,012	14,708,023	12,698,130	184,109	12,882,239
TOTAL OTHER EXPENSES	140,757,520	10,323,193	151,080,713	132,613,572	8,681,818	141,295,390
TOTAL SUBJECT TO INDIRECT	386,662,134	27,589,092	414,251,226	365,284,959	25,812,811	391,097,770
<u>NOT SUBJECT TO INDIRECT</u>						
Salaries	7,695,262	1,393,265	9,088,527	7,254,531	1,271,064	8,525,595
Employee Benefits	2,810,626	449,489	3,260,115	2,739,477	436,718	3,176,195
Material & Services	266,524	487,809	754,333	5,076,764	835,908	5,912,672
Travel	4,586	0	4,586	325	0	325
Trainee Stipends	1,957,545	32,514	1,990,059	1,490,401	55,512	1,545,913
Tuition	49,023,595	1,291,842	50,315,437	47,487,852	1,077,753	48,565,605
Major Equipment	22,715,312	503,043	23,218,355	24,791,333	1,191,840	25,983,173
Fabricated Equipment	14,106,335	0	14,106,335	18,735,570	0	18,735,570
Subcontracts - Over \$25,000	70,031,625	4,118,168	74,149,793	56,699,453	2,435,575	59,135,028
Other Direct Charges	228,154	393,668	621,822	738,973	368,935	1,107,908
TOTAL NOT SUBJECT TO INDIRECT	168,839,564	8,669,798	177,509,362	165,014,679	7,673,305	172,687,984
TOTAL DIRECT EXPENSE	555,501,698	36,258,890	591,760,588 (a)	530,299,638	33,486,116	563,785,754
TOTAL INDIRECT EXPENSE	189,657,879	1,747,268	191,405,147	174,397,852	1,593,890	175,991,742
TOTAL EXPENDITURES	745,159,578	38,006,157	783,165,735	704,697,491	35,080,005	739,777,496

(a) Total Research Expense does not tie to the Total Operating Research expenses in the Treasurer's report due to \$303,000 funding for renovations that is counted as an expense in the Brown Book but is counted as a transfer in the Treasurer's Report. FY2022 Brown Book volume is \$303,000 lower than the Treasurer's report; FY2021 is \$303,000 higher.