

**MASSACHUSETTS INSTITUTE OF TECHNOLOGY  
LINCOLN LABORATORY  
EXPENDITURES BY EXPENSE CATEGORIES**

2022 FYTD \$

<b>CATEGORY</b>	<b>MTDC BASE</b>	<b>NON MTDC BASE</b>	<b>TOTAL EXPENDITURES</b>
Staff Salaries			
Administrative Staff	98,891,202	5,754,268	104,645,470
Research Staff	310,343,868	3,565,990	313,909,858
Service Staff	32,562,062	5,344,969	37,907,030
Support Staff	10,862,402	4,192,937	15,055,339
<b>TOTAL - SALARIES AND WAGES</b>	<b>452,659,534</b>	<b>18,858,163</b>	<b>471,517,697</b>
Materials and Services	94,984,299	43,278,372	138,262,671
Subcontractors/Consultants	95,998,180	7,107,806	103,105,985
Subcontractor Travel	416,594	92,804	509,399
Minor Equipment	11,805,552	2,579,505	14,385,057
Major Equipment	0	66,694,697	66,694,697
Leases & Rents	0	1,761,219	1,761,219
Subcontracts First \$25,000	2,619,713	182,563	2,802,275
Subcontracts Over \$25,000	0	69,996,267	69,996,267
Plant & Operations	0	51,853,894	51,853,894
Travel	6,793,875	5,497	6,799,372
Lab Services Over (Under) Allocation	0	9,742,403	9,742,403
Facilities Modernization Plan Net	0	-277,449	-277,449
Employee Benefits	145,106,859	6,068,895	151,175,754
<b>TOTAL - OTHER EXPENDITURES</b>	<b>357,725,072</b>	<b>259,086,472</b>	<b>616,811,545</b>
<b>TOTAL - DIRECT EXPENDITURES</b>	<b>810,384,606</b>	<b>277,944,636</b>	<b>1,088,329,242</b>
<b>TOTAL - INDIRECT EXPENDITURES</b>	<b>-</b>	<b>47,003,229</b>	<b>47,003,229</b>
<b>TOTAL EXPENDITURES</b>	<b>810,384,606</b>	<b>324,947,865</b>	<b>1,135,332,471</b>

*Excludes work performed by MIT.*