

AS IS (manual on PC)

TIMING RATES

Manual counting (min / item)	0,9
Incoming booking (min / invoice item)	1,2

TIMING VALUES

	AIRBAG COMPONENTS	SW FRAMES	SW CHEMICALS	SEATBELTS COMPONENTS
Pallets per shipment	140	35	45	45
Average quantity of combined pallets per shipment	0	0	0	5
Quantity of Invoice positions	30	20	20	85
Average quantity of items (boxes) in combined pallet	0	0	0	40
Manual counting (min)	27	18	40,5	240,5
Incoming booking (min)	36	24	24	102
TIMING TOTALS (min / truck):	63	42	64,5	342,5

TO BE (scanning)

TIMING RATES

Manual counting (min / item)	0,9
Scanning and booking (min / label or item)	0,58
Replacing barrels with chemistry to see the labels (min / barrel) (8 barrels on 1 pallet)	0,13
Manual input of Land & Import & customs declaration code (min / item)	0,25

TIMING VALUES

	AIRBAG COMPONENTS	SW FRAMES	SW CHEMICALS	SEATBELTS COMPONENTS
Pallets per shipment	140	35	45	45
Combined pallets per shipment	0	0	0	5
Quantity of Invoice positions	30	20	20	85
Average quantity of items in combined pallet	0	0	0	40
Manual counting (min)	27	18	64,8	36
Incoming booking (min)	81,2	20,3	26,1	142,1
Manual input of customs marks and codes	7,5	5	5	21,25
TIMING TOTALS (min / truck):	115,7	43,3	95,9	199,35

1 WH operator hourly salary rate (RUB, incl.taxes):

	QUANTITY OF TRUCKS			
	AB	SW	CHEMICALS	SEATBELTS
Per week	4,5	2,5	1	2
Per month	18	10	4	8
	EXPENSES (RUB)			
	AB	SW	CHEMICALS	SEATBELTS
RUB/month	4422,6	1638	1006,2	10686
TOTAL (RUB): 17752,8				

1 WH operator hourly salary rate (RUB, incl.taxes):

	QUANTITY OF TRUCKS			
	AB	SW	CHEMICALS	SEATBELTS
Per week	4,5	2,5	1	2
Per month	18	10	4	8
	EXPENSES (RUB)			
	AB	SW	CHEMICALS	SEATBELTS
RUB/month	8122,14	1688,7	1496,04	6219,72
TOTAL (RUB): 17526,6				