

AtliQ Hospitality Analysis

1709M
Revenue

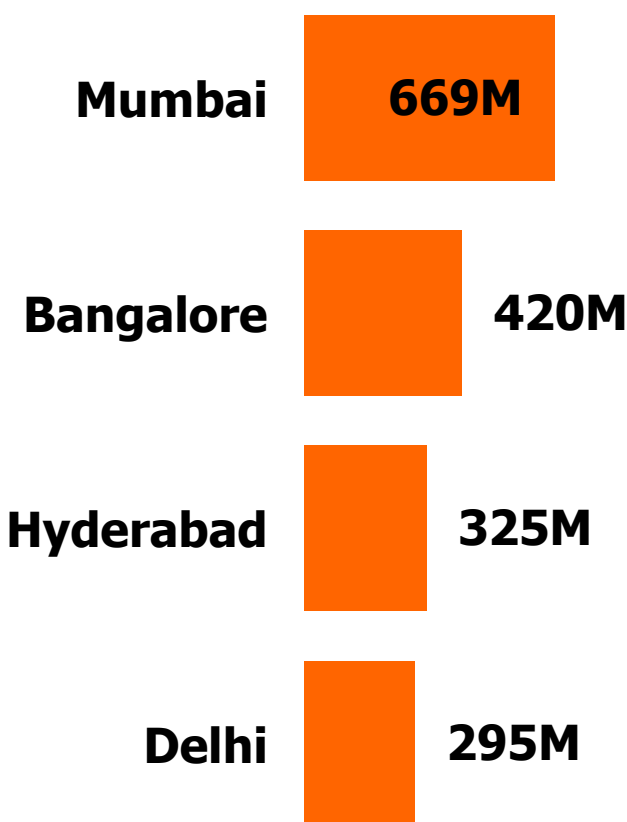
57.9%
Occupancy %

3.62
Avg.Rating

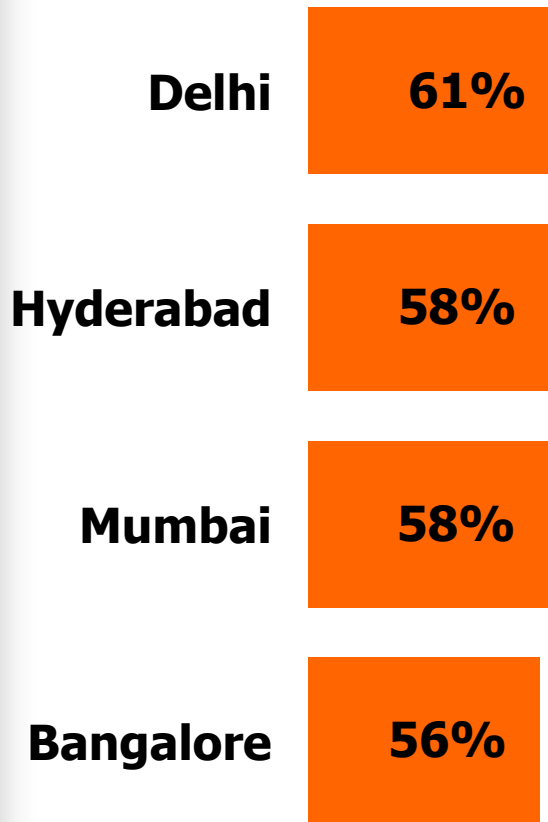
24.83%
Cancellation Rate

298.77M
LDC

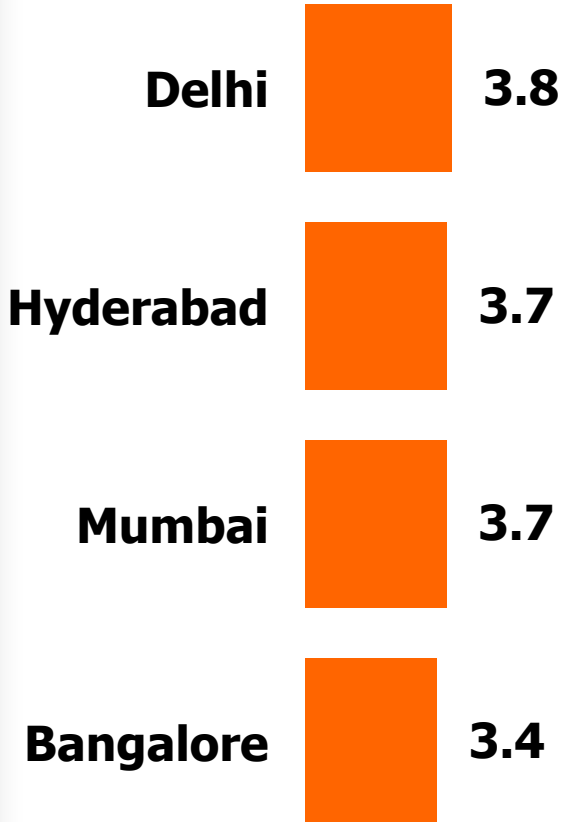
Revenue by city



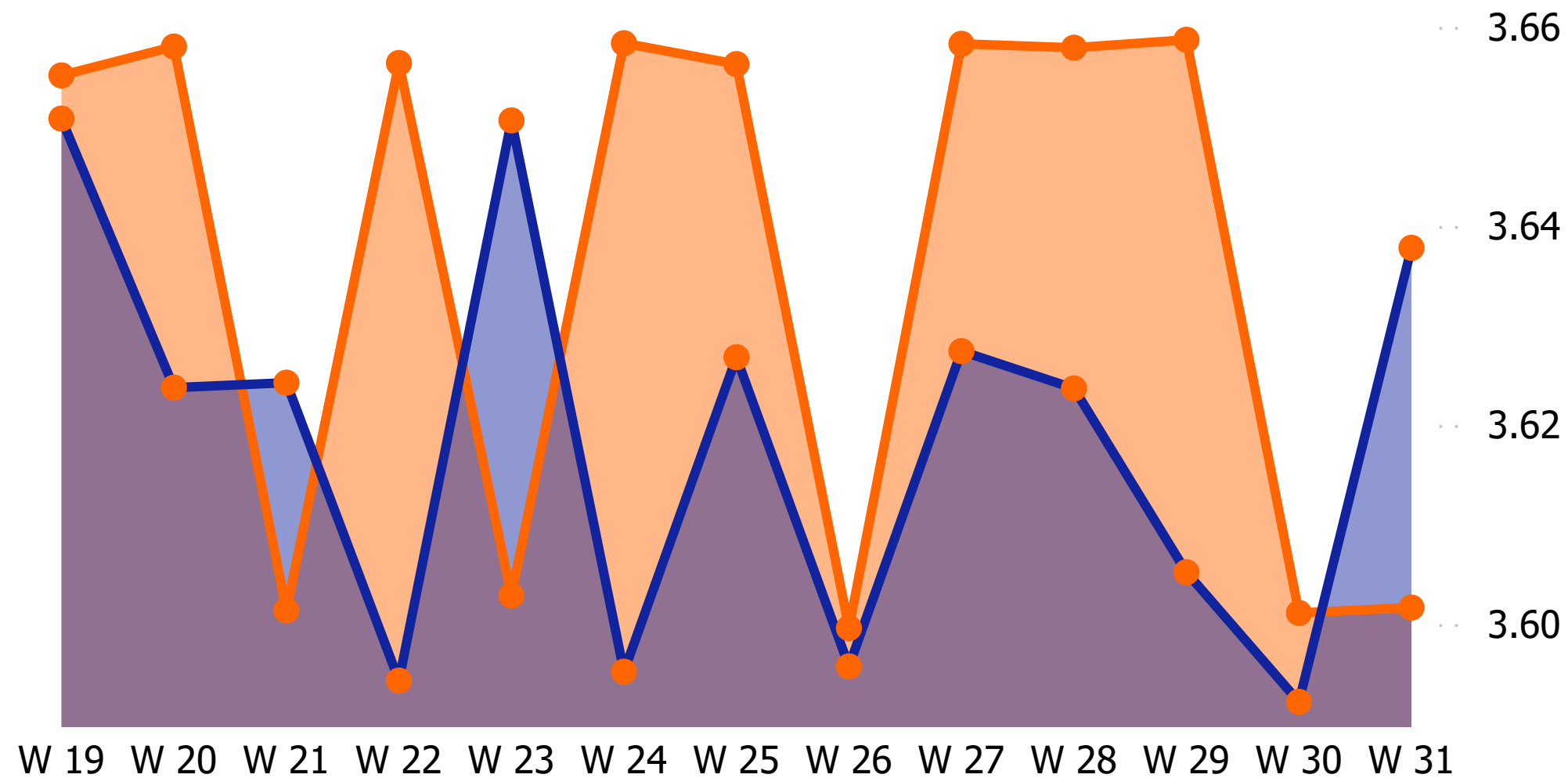
Occupancy % by city



Average rating by city

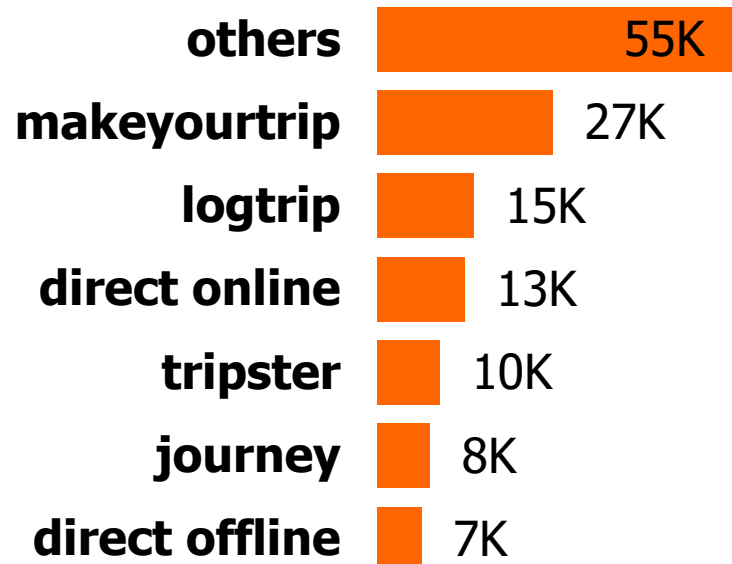


Weekly Trend(Revenue & Rating)

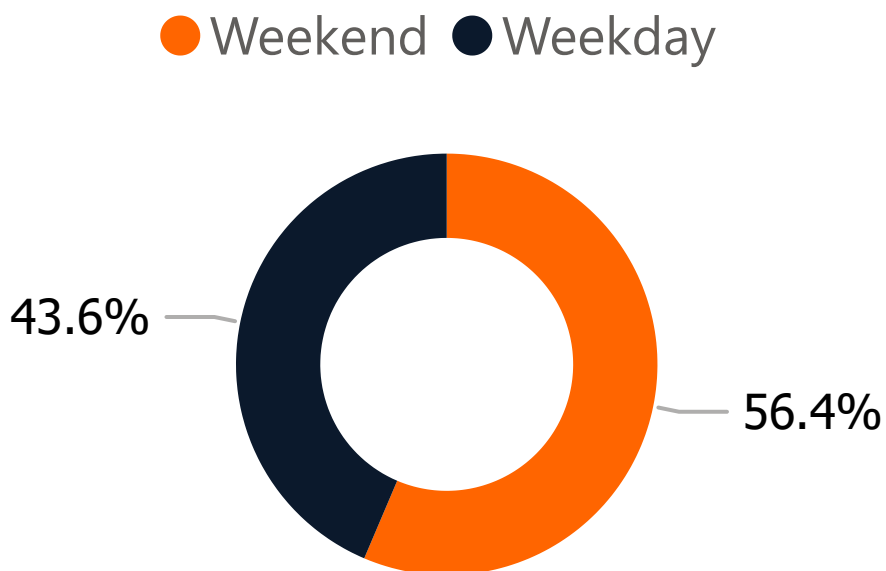


Property	Revenue	Occupancy %	Average rating	Cancellation %
Atliq Bay	260M	58.4%	3.71	24.84%
Atliq Blu	261M	62.0%	3.96	24.65%
Atliq City	286M	59.5%	3.69	24.92%
Atliq Exotica	320M	57.3%	3.62	24.37%
Atliq Grands	212M	52.6%	3.10	25.08%
Atliq Palace	304M	60.0%	3.75	25.18%
Atliq Seasons	66M	44.6%	2.29	24.79%
Total	1709M	57.9%	3.62	24.83%

Bookings by Platform



Occupancy Ratio



AtliQ Hospitality Analysis



May

Jun

Jul

Property

All

City

All

Status

All

Platform

All

572.91M✓

PM: \$553.93M (+3.43%)

Revenue

57.5%!

PM: 0.58 (-0.25%)

Occupancy

3.62!

PM: 3.62 (-0.02%)

Average Rating

24.46%✓

Goal: 25.09% (+2.51%)

Cancellation %

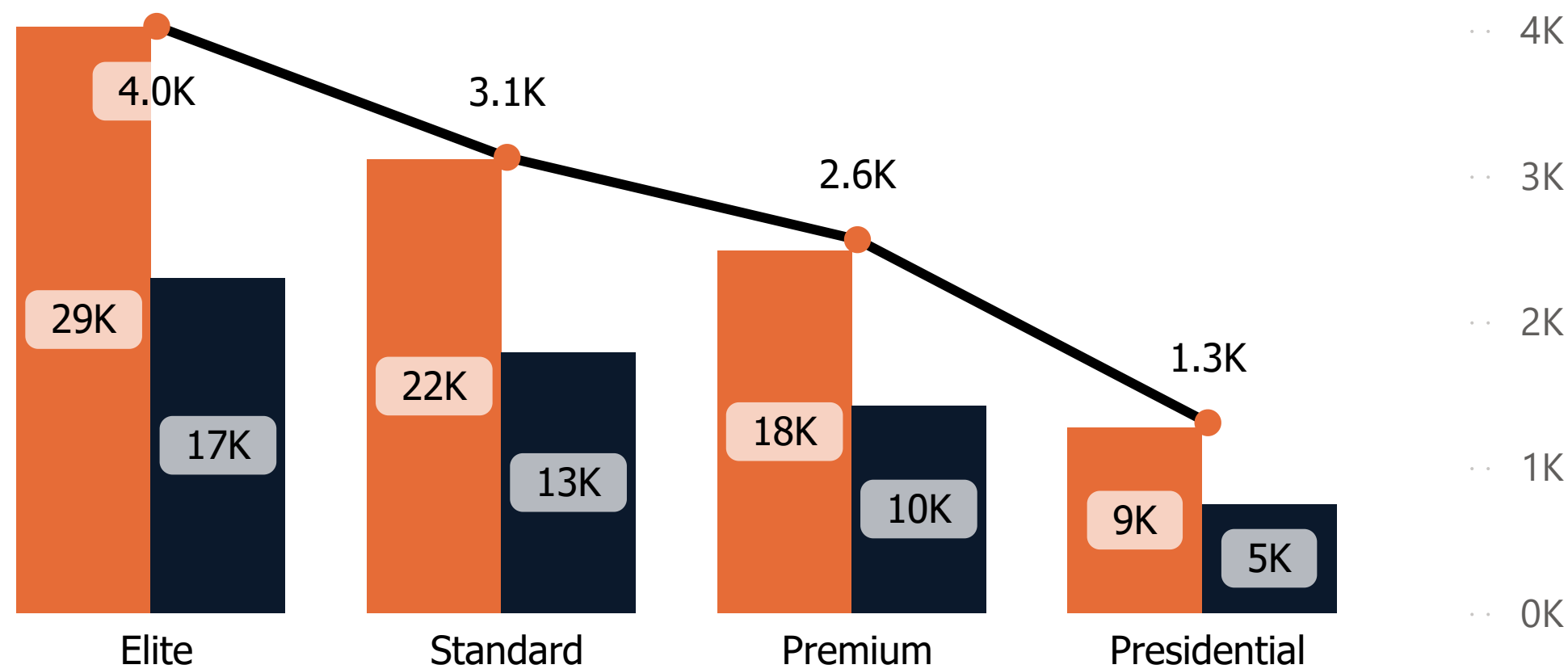
99M✓

PM: 98M (+0.83%)

LDC

Capacity vs Booking vs Cancelled

● Total capacity ● Total Bookings ● Total cancelled booking



Daywise Revenue

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
W 27						1	
W 28	3	4	5	6	7	8	
W 29	10	11	12	13	14	15	
W 30	17	18	19	20	21	22	
W 31	24	25	26	27	28	29	

Property	Revenue	Occupancy %	Average rating	Cancellation %
Atliq Bay	87M	58.2%	3.71	24.30%
Atliq Blu	87M	61.6%	3.96	24.46%
Atliq City	95M	59.1%	3.70	25.12%
Atliq Exotica	108M	56.7%	3.60	23.95%
Atliq Grands	71M	52.2%	3.11	23.94%
Atliq Palace	102M	59.5%	3.73	24.63%
Atliq Seasons	22M	44.4%	2.29	25.71%
Total	573M	57.5%	3.62	24.46%

Platform(Booking vs Cancelled bookings)

