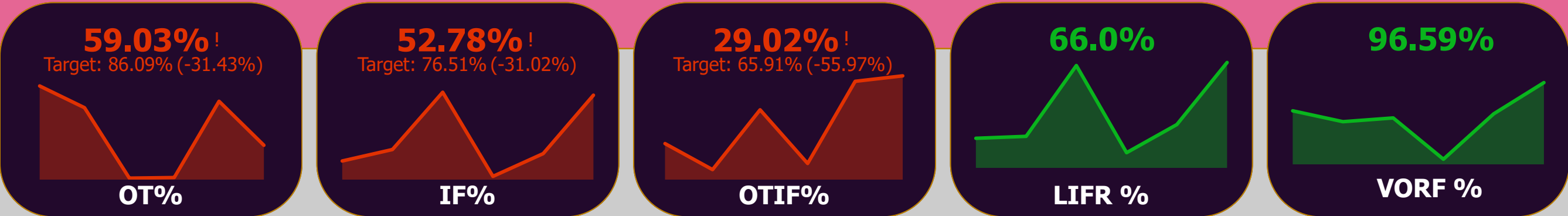
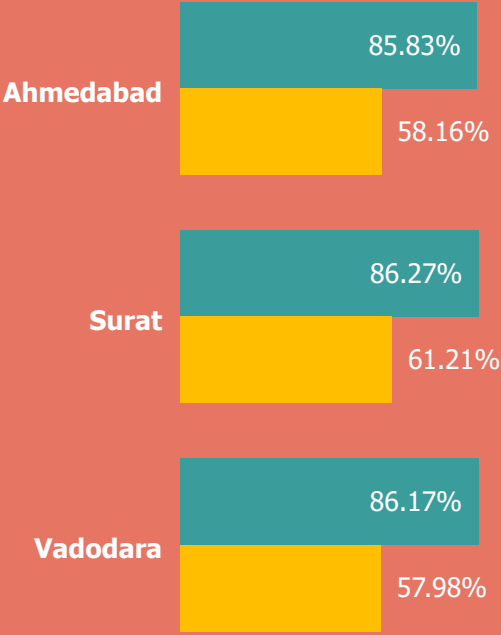


Supply Chain Dynamics: A Strategic KPI Overview

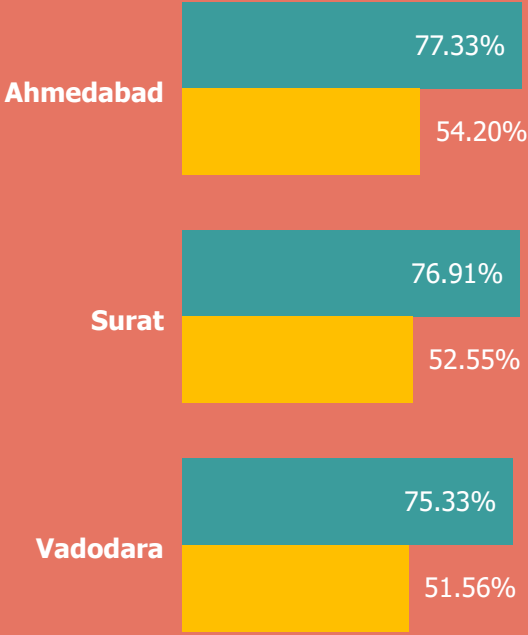


SPLIT BY CITIES

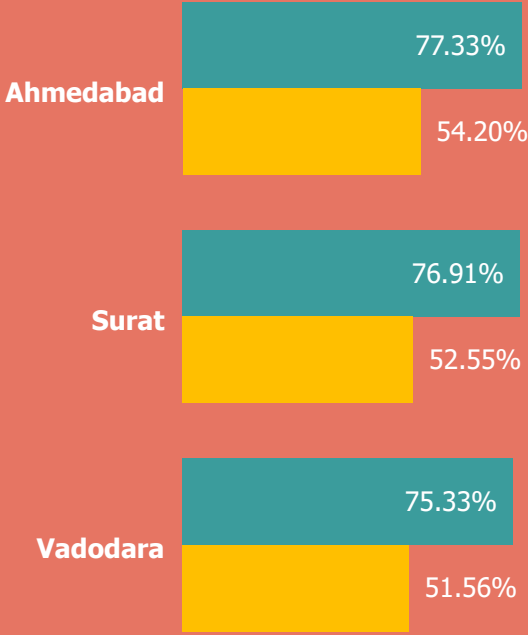
OT% VS OT% TARGET



IF% VS TARGET IF%



OTIF% VS TARGET OTIF%



FILTERS

Customer Name
All

Product Name
All

Category
All

City
All

Month
All

Week No.
All

PRODUCT INSIGHTS

Product Name	Total Order Qty	LIFR %	LIFR % by Month	VORF %	VORF % by
AM Butter 250	933K	63.5%		96.36%	
AM Biscuits 250	563K	65.2%		96.58%	
AM Tea 250	392K	65.2%		96.52%	
AM Butter 500	983K	65.2%		96.46%	
AM Ghee 250	191K	65.3%		96.53%	
AM Tea 100	395K	65.3%		96.59%	
AM Milk 100	1276K	65.5%		96.54%	
AM Curd 50	1119K	65.5%		96.62%	
AM Ghee 100	186K	65.8%		96.59%	
AM Milk 250	1279K	65.9%		96.61%	
AM Biscuits 500	558K	66.1%		96.49%	
AM Tea 500	397K	66.1%		96.52%	
AM Butter 100	943K	66.7%		96.59%	
AM Ghee 150	194K	66.7%		96.69%	
AM Curd 100	1105K	66.7%		96.62%	
AM Curd 250	1099K	67.0%		96.72%	
AM Milk 500	1254K	67.5%		96.71%	
AM Biscuits 750	557K	68.0%		96.85%	
Total	13427K	66.0%		96.59%	

CUSTOMER INSIGHTS

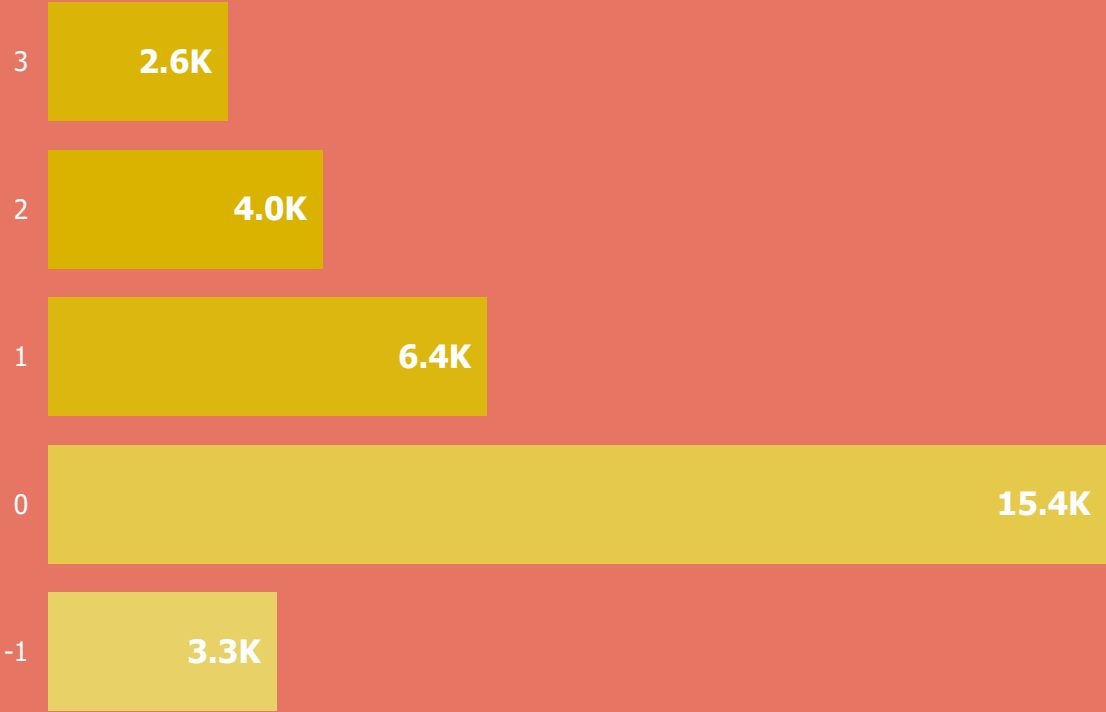
Customer Name	OTIF %	OT %	IF %	LIFR %	VORF %	A
Coolblue	13.75%	29.13%	44.73%	51.5%	95.08%	
Lotus Mart	16.34%	28.11%	53.35%	60.1%	96.01%	
Acclaimed Stores	15.47%	29.43%	52.36%	58.9%	95.85%	
Viveks Stores	39.44%	70.61%	60.07%	75.1%	97.57%	
Expression Stores	38.39%	69.92%	60.83%	75.3%	97.54%	
Info Stores	25.52%	70.94%	41.16%	53.1%	95.24%	
Logic Stores	38.78%	70.82%	60.14%	74.4%	97.45%	
Rel Fresh	38.18%	72.32%	58.69%	74.5%	97.43%	
Vijay Stores	28.28%	72.45%	44.98%	59.2%	95.87%	
Atlas Stores	39.55%	71.81%	59.78%	75.5%	97.58%	
Expert Mart	39.11%	72.54%	59.81%	75.5%	97.44%	
Sorefoz Mart	25.89%	72.67%	39.19%	53.4%	95.33%	
Elite Mart	24.37%	72.45%	37.94%	52.7%	95.29%	
Chiptec Stores	38.73%	71.62%	60.35%	75.6%	97.58%	
Propel Mart	40.92%	73.64%	59.74%	75.6%	97.70%	
Total	29.02%	59.03%	52.78%	66.0%	96.59%	

1.69

Is the average days order is getting delayed from its agreed deliery date.

13K

Total delayed order count



OTIF % Performance Trend

OTIF % On time in full target

