

Penjualan		2024	2025	2026	2027	2028	2029
Jasa Pengiriman Laut Container 20"	Rp	962.775.000,00	Rp 1.036.186.593,75	Rp 1.115.195.821,52	Rp 1.257.383.288,77	Rp 1.482.140.551,63	Rp 1.823.032.878,51
Jasa Pengiriman Laut Container 40"	Rp	419.100.000,00	Rp 451.056.375,00	Rp 485.449.423,59	Rp 547.344.225,10	Rp 645.182.005,34	Rp 793.573.866,57
Total Penjualan		Rp 1.381.875.000,00	Rp 1.487.242.968,75	Rp 1.600.645.245,12	Rp 1.804.727.513,87	Rp 2.127.322.556,97	Rp 2.616.606.745,08

  

Volume Penjualan	Unit	2024	2025	2026	2027	2028	2029
Eskalasi Volume Penjualan		0%	5%	5%	10%	15%	20%
Jasa Pengiriman Laut Container 20"	Order	45	47	50	55	63	75
Jasa Pengiriman Laut Container 40"	Order	15	16	17	18	21	25
Total Volume		60	63	66	73	84	100

  

Harga Jual	Unit	2024	2025	2026	2027	2028	2029
Eskalasi Harga Jual			2,50%	2,50%	2,50%	2,50%	2,50%
Jasa Pengiriman Laut Container 20"	Rp 21.395.000 Order	Rp 21.395.000	Rp 21.929.875	Rp 22.478.122	Rp 23.040.075	Rp 23.616.077	Rp 24.206.479
Jasa Pengiriman Laut Container 40"	Rp 27.940.000 Order	Rp 27.940.000	Rp 28.638.500	Rp 29.354.463	Rp 30.088.324	Rp 30.840.532	Rp 31.611.545