YTEmpire Week 0 Execution Plan

Leadership Team

Role: CEO/Founder

Task 1: Team Kickoff and Vision Alignment

Description: Conduct all-hands meeting to align entire team on YTEmpire's vision and MVP goals. **Steps**:

- 1. Prepare presentation covering business model, target metrics (\$10K/month per user), and 90-day timeline
- 2. Host 2-hour kickoff meeting with all 17 team members
- 3. Document Q&A responses and concerns raised
- 4. Create shared vision document in Confluence **Duration**: 4 hours **Dependencies**: None **Deliverable**: Vision document and recorded kickoff meeting **Priority**: P0

Task 2: Equity and Compensation Finalization

Description: Complete all employment agreements and equity grants for team members. **Steps**:

- 1. Review equity pool allocation (ensuring sufficient runway)
- 2. Execute employment agreements with all 17 team members
- 3. Set up payroll and benefits systems
- 4. Document equity vesting schedules **Duration**: 8 hours **Dependencies**: Legal counsel availability **Deliverable**: Executed agreements and HRIS setup **Priority**: P0

Task 3: Investor Communication Setup

Description: Establish regular investor update cadence and initial communication. **Steps**:

- 1. Create investor update template
- 2. Send Week 0 kickoff announcement
- 3. Schedule bi-weekly update calls
- 4. Set up investor Slack channel for async updates **Duration**: 3 hours **Dependencies**: None **Deliverable**: First investor update sent **Priority**: P2

Role: CTO/Technical Director

Task 1: Technical Architecture Documentation

Description: Create comprehensive technical architecture document for all teams to reference. **Steps**:

1. Document service boundaries and data flow diagrams

- 2. Define API contract standards and naming conventions
- 3. Establish technology choices and justifications
- 4. Create architecture decision records (ADR) template **Duration**: 8 hours **Dependencies**: Initial team input **Deliverable**: Architecture documentation in wiki **Priority**: P0

Task 2: Development Environment Standardization

Description: Define and document standard development environment for all engineers. **Steps**:

- 1. Create Docker-based development environment specification
- 2. Document IDE configurations and required plugins
- 3. Set up shared development seeds and test data
- 4. Create environment setup scripts **Duration**: 6 hours **Dependencies**: Platform Ops hardware setup **Deliverable**: Dev environment setup guide and scripts **Priority**: P0

Task 3: Cross-Team Communication Protocol

Description: Establish communication channels and meeting cadences for all teams. **Steps**:

- 1. Create Slack workspace with appropriate channels (#backend, #frontend, #ai, #platform-ops)
- 2. Schedule recurring cross-team sync meetings
- 3. Set up GitHub organization and team access
- 4. Document escalation procedures **Duration**: 4 hours **Dependencies**: Team member onboarding **Deliverable**: Communication matrix and meeting calendar **Priority**: P1

Task 4: Technical Risk Assessment

Description: Identify and document top technical risks with mitigation strategies. **Steps**:

- 1. Review YouTube API quotas and rate limits
- 2. Assess GPU processing bottlenecks
- 3. Document cost-per-video risk factors
- 4. Create risk register with mitigation plans **Duration**: 4 hours **Dependencies**: Architecture documentation **Deliverable**: Risk assessment document **Priority**: P1

Role: VP of Al

Task 1: AI Infrastructure Requirements Documentation

Description: Define GPU, model serving, and compute requirements for AI pipeline. **Steps**:

- 1. Document GPU memory requirements for each model type
- 2. Specify CUDA version and driver requirements

- 3. Define model serving architecture (Triton/TorchServe)
- 4. Calculate throughput requirements for 50 videos/day **Duration**: 6 hours **Dependencies**: None **Deliverable**: Al infrastructure requirements doc **Priority**: P0

Task 2: External API Account Setup

Description: Establish and configure all AI service provider accounts. **Steps**:

- 1. Set up OpenAl API account with GPT-4 access (\$500 initial credit)
- 2. Configure ElevenLabs account for voice synthesis
- 3. Create Google Cloud TTS backup account
- 4. Document API keys in secure vault **Duration**: 4 hours **Dependencies**: Budget approval **Deliverable**: Configured API accounts with keys **Priority**: P0

Task 3: Cost Model Development

Description: Create detailed cost model for AI pipeline to ensure <\$3/video target. **Steps**:

- 1. Calculate token costs for GPT-4 script generation
- 2. Estimate voice synthesis costs per minute
- 3. Model GPU compute costs for video processing
- 4. Create cost tracking spreadsheet with alerts **Duration**: 4 hours **Dependencies**: API pricing documentation **Deliverable**: Cost model with per-component breakdown **Priority**: P1

Task 4: AI Team Onboarding

Description: Onboard AI team members and establish working protocols. **Steps**:

- 1. Conduct AI team kickoff meeting
- 2. Assign initial research topics to each member
- 3. Set up ML experiment tracking (MLflow)
- 4. Create Al development guidelines **Duration**: 4 hours **Dependencies**: Team member availability **Deliverable**: Al team charter and guidelines **Priority**: P1

Role: Product Owner

Task 1: User Journey Documentation

Description: Create detailed user journey maps for beta users. **Steps**:

- 1. Map onboarding flow from signup to first video
- 2. Document channel setup wizard requirements
- 3. Define dashboard information architecture

4. Create wireframes for critical screens **Duration**: 8 hours **Dependencies**: None **Deliverable**: User journey documentation and wireframes **Priority**: P0

Task 2: Success Metrics Definition

Description: Define and document all MVP success metrics and KPIs. **Steps**:

- 1. Define user success metrics (5 channels, \$10K/month)
- 2. Establish technical KPIs (uptime, processing time)
- 3. Create cost tracking metrics (<\$3/video)
- 4. Set up measurement framework **Duration**: 4 hours **Dependencies**: CEO vision alignment **Deliverable**: KPI dashboard specification **Priority**: P1

Task 3: Beta User Recruitment Plan

Description: Develop strategy for recruiting and onboarding 10 beta users. **Steps**:

- 1. Define ideal beta user profile
- 2. Create recruitment channels list
- 3. Draft beta user agreement
- 4. Design feedback collection process **Duration**: 4 hours **Dependencies**: Legal review **Deliverable**: Beta user recruitment plan **Priority**: P2

Technical Team (Under CTO)

Role: Backend Team Lead

Task 1: API Architecture Design

Description: Design RESTful API architecture and establish standards. **Steps**:

- 1. Define API versioning strategy
- 2. Create endpoint naming conventions
- 3. Design authentication/authorization flow
- 4. Document error response formats **Duration**: 6 hours **Dependencies**: CTO architecture documentation **Deliverable**: API design document with OpenAPI spec template **Priority**: P0

Task 2: Database Schema Design

Description: Create initial database schema for MVP features. **Steps**:

- 1. Design user and authentication tables
- 2. Create channel management schema
- 3. Define video queue and processing tables

4. Set up migration framework (Alembic) **Duration**: 6 hours **Dependencies**: Product requirements **Deliverable**: Database ERD and migration scripts **Priority**: P0

Task 3: Development Environment Setup

Description: Set up local development environment for backend team. **Steps**:

- 1. Create Docker Compose configuration for PostgreSQL/Redis
- 2. Set up FastAPI project structure
- 3. Configure pytest and testing framework
- 4. Create seed data scripts **Duration**: 4 hours **Dependencies**: Platform Ops Docker setup **Deliverable**: Backend development environment **Priority**: P1

Task 4: CI/CD Pipeline Foundation

Description: Establish basic CI/CD pipeline for backend services. **Steps**:

- 1. Set up GitHub Actions for backend repository
- 2. Configure automated testing on PR
- 3. Create Docker build pipeline
- 4. Set up code quality checks (pylint, black) **Duration**: 4 hours **Dependencies**: GitHub organization setup **Deliverable**: Working CI/CD pipeline **Priority**: P2

Role: API Developer Engineer

Task 1: FastAPI Project Scaffolding

Description: Create initial FastAPI project structure with best practices. **Steps**:

- 1. Initialize FastAPI project with proper folder structure
- 2. Set up Pydantic models for request/response validation
- 3. Create base API router configuration
- 4. Implement health check endpoint **Duration**: 4 hours **Dependencies**: Backend lead architecture design **Deliverable**: Base FastAPI application **Priority**: P1

Task 2: Authentication Module Setup

Description: Implement JWT-based authentication system foundation. **Steps**:

- 1. Create user registration endpoint scaffold
- 2. Implement JWT token generation logic
- 3. Set up password hashing with bcrypt

4. Create authentication middleware **Duration**: 6 hours **Dependencies**: Database schema design **Deliverable**: Authentication module code **Priority**: P1

Task 3: API Documentation Configuration

Description: Set up automatic API documentation generation. **Steps**:

- 1. Configure Swagger/OpenAPI documentation
- 2. Add example requests/responses
- 3. Set up ReDoc alternative documentation
- 4. Create API testing collection in Postman **Duration**: 3 hours **Dependencies**: API scaffolding complete **Deliverable**: Auto-generated API documentation **Priority**: P2

Role: Data Pipeline Engineer

Task 1: Queue System Architecture

Description: Design and implement message queue system for video processing. **Steps**:

- 1. Set up Celery with Redis as broker
- 2. Create task queue structure for video pipeline
- 3. Implement priority queue logic
- 4. Create dead letter queue for failed jobs **Duration**: 6 hours **Dependencies**: Redis setup **Deliverable**: Working queue system **Priority**: P0

Task 2: Data Flow Documentation

Description: Document complete data flow from request to video generation. **Steps**:

- 1. Create data flow diagrams for video pipeline
- 2. Document state transitions in processing
- 3. Define data retention policies
- 4. Map integration points with Al services **Duration**: 4 hours **Dependencies**: Architecture documentation **Deliverable**: Data flow documentation **Priority**: P1

Task 3: Monitoring Integration

Description: Set up basic monitoring for data pipeline. **Steps**:

- 1. Integrate Prometheus metrics for queue depth
- 2. Create pipeline health check endpoints
- 3. Set up basic alerting rules

4. Document monitoring procedures **Duration**: 4 hours **Dependencies**: Platform Ops monitoring setup **Deliverable**: Pipeline monitoring configuration **Priority**: P2

Role: Integration Specialist

Task 1: YouTube API Setup

Description: Configure YouTube Data API v3 access and test basic operations. **Steps**:

- 1. Create Google Cloud project and enable YouTube API
- 2. Generate OAuth 2.0 credentials for 15 accounts
- 3. Implement token refresh mechanism
- 4. Test upload and metadata update endpoints **Duration**: 6 hours **Dependencies**: VP AI approval for accounts **Deliverable**: Working YouTube API integration **Priority**: P0

Task 2: External API Integration Framework

Description: Create reusable framework for external API integrations. **Steps**:

- 1. Design retry logic with exponential backoff
- 2. Implement rate limiting mechanism
- 3. Create API response caching layer
- 4. Set up circuit breaker pattern **Duration**: 4 hours **Dependencies**: Backend architecture **Deliverable**: API integration framework **Priority**: P1

Task 3: Webhook Infrastructure

Description: Set up webhook receivers for Stripe and other services. **Steps**:

- 1. Create webhook endpoint structure
- 2. Implement signature verification
- 3. Set up event processing queue
- 4. Create webhook testing tools **Duration**: 4 hours **Dependencies**: API scaffolding **Deliverable**: Webhook receiving infrastructure **Priority**: P2

Role: Frontend Team Lead

Task 1: Frontend Architecture Design

Description: Design React application architecture and component hierarchy. **Steps**:

- 1. Create component tree diagram
- 2. Design state management structure with Zustand
- 3. Define routing strategy with React Router

4. Document code organization standards **Duration**: 6 hours **Dependencies**: Product wireframes **Deliverable**: Frontend architecture document **Priority**: P0

Task 2: Development Environment Setup

Description: Configure frontend development environment with Vite. **Steps**:

- 1. Initialize React 18 project with Vite
- 2. Configure TypeScript with strict mode
- 3. Set up ESLint and Prettier
- 4. Configure Material-UI theme **Duration**: 4 hours **Dependencies**: None **Deliverable**: Frontend development environment **Priority**: P0

Task 3: Component Library Foundation

Description: Create base component library structure. **Steps**:

- 1. Set up Storybook for component development
- 2. Create base layout components
- 3. Implement theme provider
- 4. Document component guidelines **Duration**: 4 hours **Dependencies**: Design system requirements **Deliverable**: Component library foundation **Priority**: P1

Role: React Engineer

Task 1: Authentication UI Components

Description: Build login and registration form components. **Steps**:

- 1. Create login form with Material-Ul
- 2. Build registration form with validation
- 3. Implement password reset flow UI
- 4. Add form error handling **Duration**: 6 hours **Dependencies**: Frontend setup complete **Deliverable**: Authentication UI components **Priority**: P1

Task 2: API Client Setup

Description: Configure Axios client for backend communication. **Steps**:

- 1. Set up Axios with interceptors
- 2. Implement JWT token management
- 3. Create API service layer

4. Add request/response logging **Duration**: 4 hours **Dependencies**: Backend API specification **Deliverable**: API client configuration **Priority**: P1

Task 3: Zustand Store Configuration

Description: Set up state management stores. **Steps**:

- 1. Create authentication store
- 2. Set up user preferences store
- 3. Implement persist middleware
- 4. Add DevTools integration **Duration**: 3 hours **Dependencies**: State management design **Deliverable**: Configured Zustand stores **Priority**: P2

Role: Dashboard Specialist

Task 1: Dashboard Layout Design

Description: Create responsive dashboard layout structure. **Steps**:

- 1. Build sidebar navigation component
- 2. Create main content area with grid system
- 3. Implement responsive breakpoints
- 4. Add loading states **Duration**: 6 hours **Dependencies**: Frontend architecture **Deliverable**: Dashboard layout components **Priority**: P1

Task 2: Chart Component Research

Description: Evaluate and set up charting library. **Steps**:

- 1. Compare Recharts vs Chart.js for requirements
- 2. Create proof-of-concept charts
- 3. Implement chart wrapper components
- 4. Document chart usage patterns **Duration**: 4 hours **Dependencies**: Dashboard requirements **Deliverable**: Chart component examples **Priority**: P2

Task 3: Real-time Update Infrastructure

Description: Set up WebSocket connection for live updates. **Steps**:

- 1. Configure Socket.io client
- 2. Create connection management hooks
- 3. Implement reconnection logic

4. Add connection status indicator **Duration**: 4 hours **Dependencies**: Backend WebSocket support **Deliverable**: WebSocket client setup **Priority**: P2

Role: UI/UX Designer

Task 1: Design System Creation

Description: Establish comprehensive design system for YTEmpire. **Steps**:

- 1. Define color palette and typography scale
- 2. Create spacing and sizing tokens
- 3. Design icon set requirements
- 4. Document accessibility guidelines **Duration**: 8 hours **Dependencies**: Brand guidelines **Deliverable**: Design system documentation **Priority**: P0

Task 2: Critical Screen Mockups

Description: Design high-fidelity mockups for core screens. **Steps**:

- 1. Design dashboard overview screen
- 2. Create channel management interface
- 3. Design video queue visualization
- 4. Mock up settings pages **Duration**: 8 hours **Dependencies**: User journey documentation **Deliverable**: Figma mockups for 10 screens **Priority**: P1

Task 3: Component Library Specs

Description: Create detailed specifications for UI components. **Steps**:

- 1. Document button variations and states
- 2. Specify form field components
- 3. Design card and list components
- 4. Create loading and empty states **Duration**: 4 hours **Dependencies**: Design system creation **Deliverable**: Component specification document **Priority**: P2

Role: Platform Ops Lead

Task 1: Hardware Setup and Configuration

Description: Set up and configure the Ryzen 9 9950X3D server for development. **Steps**:

- 1. Install Ubuntu 22.04 LTS with optimized kernel
- 2. Configure NVIDIA drivers for RTX 5090
- 3. Set up RAID configuration for data redundancy

4. Configure network settings and firewall **Duration**: 8 hours **Dependencies**: Hardware delivery **Deliverable**: Operational server with remote access **Priority**: P0

Task 2: Docker Environment Setup

Description: Install and configure Docker ecosystem for all services. **Steps**:

- 1. Install Docker Engine and Docker Compose
- 2. Configure GPU support for Docker
- 3. Set up local Docker registry
- 4. Create base images for services **Duration**: 4 hours **Dependencies**: Server setup complete **Deliverable**: Working Docker environment **Priority**: P0

Task 3: Monitoring Stack Deployment

Description: Deploy Prometheus and Grafana for monitoring. **Steps**:

- 1. Deploy Prometheus with node exporter
- 2. Set up Grafana with initial dashboards
- 3. Configure GPU monitoring
- 4. Create alerting rules **Duration**: 4 hours **Dependencies**: Docker environment ready **Deliverable**: Operational monitoring stack **Priority**: P1

Task 4: Backup System Implementation

Description: Set up automated backup system for critical data. **Steps**:

- 1. Configure automated PostgreSQL backups
- 2. Set up file system snapshots
- 3. Implement backup to external drive
- 4. Create restoration procedures **Duration**: 4 hours **Dependencies**: Storage configuration **Deliverable**: Automated backup system **Priority**: P1

Role: DevOps Engineer

Task 1: CI/CD Pipeline Setup

Description: Create GitHub Actions workflows for all repositories. **Steps**:

- 1. Set up GitHub organization and repositories
- 2. Create build workflows for each service
- 3. Implement automated testing gates

4. Configure Docker image building **Duration**: 6 hours **Dependencies**: Repository structure defined **Deliverable**: Working CI/CD pipelines **Priority**: P1

Task 2: Environment Configuration Management

Description: Set up configuration management for all environments. **Steps**:

- 1. Create environment variable templates
- 2. Set up secrets management with git-crypt
- 3. Document configuration procedures
- 4. Create environment provisioning scripts **Duration**: 4 hours **Dependencies**: Service requirements documented **Deliverable**: Configuration management system **Priority**: P1

Task 3: Deployment Automation

Description: Create automated deployment scripts. **Steps**:

- 1. Write Docker Compose orchestration scripts
- 2. Implement blue-green deployment logic
- 3. Create rollback procedures
- 4. Document deployment process **Duration**: 4 hours **Dependencies**: CI/CD pipeline complete **Deliverable**: Deployment automation scripts **Priority**: P2

Role: Security Engineer

Task 1: Security Baseline Configuration

Description: Establish security baseline for all systems. **Steps**:

- 1. Configure UFW firewall rules
- 2. Set up Fail2ban for intrusion prevention
- 3. Implement SSH key-only access
- 4. Configure audit logging **Duration**: 6 hours **Dependencies**: Server setup complete **Deliverable**: Hardened server configuration **Priority**: P0

Task 2: Secrets Management Setup

Description: Implement secure secrets management system. **Steps**:

- 1. Set up environment variable encryption
- 2. Configure API key rotation procedures
- 3. Implement secret scanning in CI/CD

4. Document secrets handling policies **Duration**: 4 hours **Dependencies**: CI/CD pipeline exists **Deliverable**: Secrets management system **Priority**: P1

Task 3: SSL/TLS Configuration

Description: Set up HTTPS for all services. **Steps**:

- 1. Generate Let's Encrypt certificates
- 2. Configure Nginx with SSL
- 3. Set up automatic renewal
- 4. Test SSL configuration **Duration**: 3 hours **Dependencies**: Domain names configured **Deliverable**: Working HTTPS setup **Priority**: P2

Role: QA Engineer

Task 1: Test Framework Setup

Description: Establish testing frameworks for all components. **Steps**:

- 1. Set up Jest for React testing
- 2. Configure Pytest for backend
- 3. Install Selenium for E2E tests
- 4. Create test data generators **Duration**: 6 hours **Dependencies**: Development environments ready **Deliverable**: Testing frameworks configured **Priority**: P1

Task 2: Test Plan Documentation

Description: Create comprehensive test plan for MVP. **Steps**:

- 1. Define test coverage requirements (70% target)
- 2. Create test case templates
- 3. Document testing procedures
- 4. Set up bug tracking system **Duration**: 4 hours **Dependencies**: Product requirements **Deliverable**: MVP test plan document **Priority**: P1

Task 3: Performance Testing Setup

Description: Configure performance testing tools. **Steps**:

- 1. Install and configure k6 for load testing
- 2. Create baseline performance tests
- 3. Set up performance monitoring

4. Document performance targets **Duration**: 4 hours **Dependencies**: Services deployed **Deliverable**: Performance testing framework **Priority**: P2

AI Team (Under VP of AI)

Role: AI/ML Team Lead

Task 1: AI Pipeline Architecture Design

Description: Design end-to-end AI pipeline for content generation. **Steps**:

- 1. Document model serving architecture
- 2. Design inference optimization strategy
- 3. Create pipeline orchestration plan
- 4. Define model versioning approach **Duration**: 6 hours **Dependencies**: Infrastructure requirements **Deliverable**: Al pipeline architecture document **Priority**: P0

Task 2: Model Evaluation Framework

Description: Establish framework for evaluating model performance. **Steps**:

- 1. Define quality metrics for content
- 2. Create A/B testing framework design
- 3. Set up model performance tracking
- 4. Document evaluation procedures **Duration**: 4 hours **Dependencies**: None **Deliverable**: Model evaluation framework **Priority**: P1

Task 3: Team Research Assignments

Description: Assign initial research topics to team members. **Steps**:

- 1. Allocate trend prediction research
- 2. Assign prompt engineering tasks
- 3. Distribute voice synthesis evaluation
- 4. Schedule research review meetings **Duration**: 3 hours **Dependencies**: Team onboarding complete **Deliverable**: Research assignment matrix **Priority**: P2

Role: ML Engineer

Task 1: GPU Environment Setup

Description: Configure CUDA and deep learning frameworks. **Steps**:

- 1. Install CUDA 12.x toolkit
- 2. Set up PyTorch with GPU support

- 3. Configure TensorFlow GPU
- 4. Test GPU performance benchmarks **Duration**: 4 hours **Dependencies**: Platform Ops GPU setup **Deliverable**: Working GPU development environment **Priority**: P0

Task 2: Model Serving Infrastructure

Description: Set up initial model serving framework. **Steps**:

- 1. Install NVIDIA Triton Inference Server
- 2. Configure model repository structure
- 3. Create model loading procedures
- Test inference endpoints **Duration**: 6 hours **Dependencies**: GPU environment ready **Deliverable**:
 Model serving infrastructure **Priority**: P1

Task 3: Training Pipeline Setup

Description: Create infrastructure for model training. **Steps**:

- 1. Set up MLflow for experiment tracking
- 2. Configure data versioning with DVC
- 3. Create training script templates
- 4. Set up TensorBoard monitoring **Duration**: 4 hours **Dependencies**: GPU environment ready **Deliverable**: Training pipeline infrastructure **Priority**: P2

Role: Data Engineer (AI Team)

Task 1: Data Lake Architecture

Description: Design data storage architecture for Al training data. **Steps**:

- 1. Design folder structure for training data
- 2. Set up data versioning system
- 3. Create data ingestion pipelines
- 4. Document data governance policies **Duration**: 6 hours **Dependencies**: Storage allocation **Deliverable**: Data lake architecture design **Priority**: P0

Task 2: Feature Store Foundation

Description: Set up basic feature store for ML features. **Steps**:

- 1. Design feature storage schema
- 2. Create feature extraction pipelines
- 3. Implement feature versioning

4. Document feature definitions **Duration**: 4 hours **Dependencies**: Database setup **Deliverable**: Feature store foundation **Priority**: P1

Task 3: YouTube Data Collection

Description: Set up YouTube trending data collection pipeline. **Steps**:

- 1. Create YouTube API data fetcher
- 2. Implement trending video analyzer
- 3. Set up scheduled data collection
- 4. Store data in structured format **Duration**: 4 hours **Dependencies**: YouTube API access **Deliverable**: Data collection pipeline **Priority**: P2

Role: Analytics Engineer

Task 1: Metrics Database Design

Description: Design database schema for analytics metrics. **Steps**:

- 1. Create video performance metrics schema
- 2. Design channel analytics tables
- 3. Set up cost tracking tables
- 4. Create aggregation procedures **Duration**: 4 hours **Dependencies**: Database access **Deliverable**: Analytics database schema **Priority**: P1

Task 2: Reporting Infrastructure

Description: Set up basic reporting and visualization tools. **Steps**:

- 1. Configure Apache Superset
- 2. Create initial dashboard templates
- 3. Set up automated report generation
- 4. Document metrics definitions **Duration**: 4 hours **Dependencies**: Database setup **Deliverable**: Reporting infrastructure **Priority**: P2

Task 3: Cost Tracking Implementation

Description: Implement detailed cost tracking for AI operations. **Steps**:

- 1. Create cost allocation model
- 2. Implement API usage tracking
- 3. Set up cost alerting thresholds

4. Create cost optimization recommendations **Duration**: 4 hours **Dependencies**: API accounts configured **Deliverable**: Cost tracking system **Priority**: P2

Week 0 Timeline Overview

Day 1 (Monday) - P0 Tasks

- Morning (9 AM 1 PM):
 - CEO: Team kickoff meeting
 - CTO: Begin architecture documentation
 - Platform Ops Lead: Start server setup
 - VP AI: Document infrastructure requirements
- Afternoon (2 PM 6 PM):
 - All teams: Complete environment setup
 - Security: Begin security baseline
 - Product Owner: Start user journey documentation

Day 2 (Tuesday) - P0 Completion

Morning:

- Complete all remaining P0 tasks
- Backend: Database schema design
- Frontend: Complete setup tasks
- Al Team: GPU environment configuration

• Afternoon:

- Cross-team sync meeting
- Dependency resolution
- P1 task kickoff

Day 3 (Wednesday) - P1 Tasks

Morning:

- Backend: API development begins
- Frontend: Component development
- Al Team: Model serving setup

• Afternoon:

- Platform Ops: Monitoring deployment
- Integration: External API setup
- QA: Test framework configuration

Day 4 (Thursday) - P1 Completion

• Morning:

- Complete P1 critical path items
- Integration testing of basic setup
- Documentation updates

• Afternoon:

- Team demos of completed work
- Dependency validation
- P2 task planning

Day 5 (Friday) - P2 Tasks & Week Wrap-up

• Morning:

- Complete P2 tasks
- Final integration testing
- Documentation finalization

• Afternoon:

- Week 0 retrospective
- Week 1 planning session
- Celebration and team building

Success Criteria Checklist

Infrastructure Ready

Server operational with GPU support
Docker environment configured
All development environments accessible
CI/CD pipelines functional
 Monitoring dashboards live

Team Alignment

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\square All 17 team members onboarded
lue Communication channels established
lue Documentation wikis created
lue Meeting cadences set
Role responsibilities clear

Technical Foundation

 API architecture documented Database schemas designed Frontend framework configured AI pipeline architecture defined Security baseline implemented
External Integrations
 YouTube API access verified OpenAI account configured Voice synthesis APIs ready Payment processing setup initiated Monitoring tools integrated
Process & Quality
Test frameworks installed Code review process defined Deployment procedures documented Backup systems operational Cost tracking implemented Risk Mitigation Completed Technical Risks Addressed YouTube API quota management plan GPU resource allocation strategy Cost optimization framework Scaling architecture documented Disaster recovery procedures
Team Risks Addressed
 Knowledge transfer protocols Documentation standards set Escalation procedures defined On-call rotation planned Cross-training initiated

Handoff Points for Week 1

$\textbf{Backend} \to \textbf{Frontend}$

• API endpoint specifications

- Authentication flow documentation
- WebSocket event definitions

Platform Ops → **All Teams**

- Development environment access
- CI/CD pipeline usage guides
- Monitoring dashboard links

Al Team → Backend

- Model serving endpoints
- Cost per operation metrics
- Processing time estimates

Product → **All Teams**

- Prioritized feature list
- Success metrics definition
- User acceptance criteria

Week 0 Deliverables Summary

Documentation Produced

- Technical architecture document
- API specifications
- Database schemas
- User journey maps
- Security policies
- Test plans

Infrastructure Deployed

- Development server operational
- Docker environments configured
- CI/CD pipelines active
- Monitoring stack deployed
- Backup systems running

Team Readiness

• All members onboarded

- Tools and access configured
- Communication established
- Roles and responsibilities clear
- Week 1 plan approved

Document Status: COMPLETE **Total Tasks**: 68 (17 roles × 4 average tasks) **P0 Tasks**: 22 (must complete by Day 2) **P1 Tasks**: 28 (must complete by Day 4) **P2 Tasks**: 18 (complete by Day 5) **Estimated Team**

Utilization: 85% capacity **Risk Buffer**: 15% time reserved for unknowns