# **YTEMpire Week 1 Execution Plan**

### Week 1 Overview

Sprint Theme: Core Functionality & First Video Generation

**Primary Goal**: Generate first end-to-end video through the platform

**Success Metric**: 10 test videos generated with <\$3 cost tracking

Team Sync: Daily standups at 9:00 AM, integration testing at 4:00 PM

# **Executive Leadership**

**Role: CEO/Founder** 

## **Task 1: Investor Update Preparation**

**Description**: Prepare Week 1 progress report demonstrating MVP momentum and first video generation. **Steps**:

- 1. Compile metrics from first video generation (cost, time, quality)
- 2. Create investor deck showing 12-week roadmap progress
- 3. Record demo video of platform generating content
- 4. Schedule investor calls for feedback **Duration**: 3 hours **Dependencies**: First successful video generation **Deliverable**: Investor update deck with demo video **Priority**: P1

## Task 2: Beta User Interview Schedule

**Description**: Begin qualitative research with potential beta users to validate approach. **Steps**:

- 1. Contact 20 potential beta users from target demographic
- 2. Schedule 30-minute discovery calls (aim for 10 confirmed)
- 3. Prepare interview script focusing on pain points
- 4. Create feedback tracking spreadsheet **Duration**: 4 hours **Dependencies**: Beta user recruitment plan from Week 0 **Deliverable**: 10 scheduled user interviews with interview guide **Priority**: P2

## **Task 3: Strategic Partnership Outreach**

**Description**: Initiate conversations with potential API partners for better rates. **Steps**:

- 1. Draft outreach emails to OpenAl, ElevenLabs enterprise teams
- 2. Prepare volume projections for negotiation (10K+ videos/month)
- 3. Schedule partnership calls
- 4. Document pricing tiers and volume discounts **Duration**: 2 hours **Dependencies**: Cost analysis from Week 0 **Deliverable**: Partnership outreach tracker with initial responses **Priority**: P2

**Role: Product Owner** 

## **Task 1: User Story Refinement Sprint**

**Description**: Detail user stories for Week 2-3 development based on Week 0 learnings. **Steps**:

- 1. Break down channel setup wizard into 8-10 user stories
- 2. Define acceptance criteria for video generation workflow
- 3. Prioritize stories based on user value and dependencies
- 4. Estimate story points with development team **Duration**: 4 hours **Dependencies**: Week 0 feature prioritization **Deliverable**: Refined backlog with 20 detailed user stories **Priority**: P0

## **Task 2: Quality Metrics Definition**

**Description**: Establish measurable quality standards for generated content. **Steps**:

- 1. Define minimum quality score threshold (0-100 scale)
- 2. Create rubric for script coherence, voice quality, video smoothness
- 3. Set benchmark metrics from competitor analysis
- 4. Document automated vs manual quality checks **Duration**: 3 hours **Dependencies**: Al team model evaluation framework **Deliverable**: Quality standards document with scoring rubric **Priority**: P1

## **Task 3: Onboarding Flow Prototype**

**Description**: Create interactive prototype of user onboarding experience. **Steps**:

- 1. Design 10-step onboarding wizard in Figma
- 2. Add interactive transitions and micro-interactions
- 3. Include channel selection and niche recommendation flow
- 4. Create prototype testing plan **Duration**: 4 hours **Dependencies**: UI/UX wireframes from Week 0 **Deliverable**: Clickable Figma prototype of onboarding flow **Priority**: P2

### **Role: CTO/Technical Director**

### **Task 1: First Video Generation Orchestration**

**Description**: Coordinate all teams to achieve first automated video generation. **Steps**:

- 1. Verify all pipeline components are connected
- 2. Run end-to-end test with monitoring at each stage
- 3. Debug any integration issues in real-time
- 4. Document successful configuration **Duration**: 4 hours **Dependencies**: All Week 0 infrastructure tasks **Deliverable**: First successfully generated video with metrics **Priority**: P0

#### **Task 2: Performance Baseline Establishment**

**Description**: Measure and document system performance metrics for optimization tracking. **Steps**:

- 1. Benchmark API response times across all endpoints
- 2. Measure video generation pipeline stages (script: 30s, voice: 60s, etc.)
- 3. Document resource utilization (CPU, GPU, memory)
- 4. Create performance tracking dashboard **Duration**: 3 hours **Dependencies**: Monitoring stack from Week 0 **Deliverable**: Performance baseline report with targets **Priority**: P1

### **Task 3: Technical Debt Registry**

**Description**: Begin tracking technical shortcuts taken for MVP speed. **Steps**:

- 1. Create technical debt log in JIRA
- 2. Categorize debt by impact and effort to resolve
- 3. Prioritize critical security and scalability items
- 4. Plan debt resolution for post-MVP **Duration**: 2 hours **Dependencies**: Week 1 development progress **Deliverable**: Technical debt registry with 10-15 items **Priority**: P2

#### **Task 4: Architecture Review Session**

**Description**: Conduct architecture review with all technical leads to identify gaps. **Steps**:

- 1. Review Week 0 architecture against Week 1 learnings
- 2. Identify bottlenecks in current design
- 3. Document required architectural changes
- 4. Update architecture diagrams **Duration**: 3 hours **Dependencies**: First video generation completion **Deliverable**: Updated architecture document v1.1 **Priority**: P1

#### Role: VP of Al

### **Task 1: Content Quality Optimization**

**Description**: Fine-tune AI models based on first video generation results. **Steps**:

- 1. Analyze quality scores from first 10 videos
- 2. Adjust prompt templates for better coherence
- 3. Implement content filtering for policy compliance
- 4. A/B test different model parameters **Duration**: 4 hours **Dependencies**: First video batch generated **Deliverable**: Optimized prompt templates v2.0 **Priority**: P0

### **Task 2: Cost Optimization Implementation**

**Description**: Implement strategies to ensure <\$3/video target is met. **Steps**:

- 1. Analyze cost breakdown from first videos
- 2. Implement caching for repeated API calls
- 3. Switch to GPT-3.5 for non-critical sections
- 4. Batch API requests where possible **Duration**: 3 hours **Dependencies**: Cost tracking from first videos **Deliverable**: Cost optimization strategy with 30% reduction **Priority**: P0

### **Task 3: Multi-Agent System Foundation**

**Description**: Begin implementation of specialized AI agents for different tasks. **Steps**:

- 1. Design agent communication protocol
- 2. Implement TrendAnalyzer agent for content selection
- 3. Create QualityGuardian agent for content validation
- 4. Test agent coordination on sample workflow **Duration**: 4 hours **Dependencies**: Base Al pipeline working **Deliverable**: Two operational Al agents with coordination **Priority**: P1

# **Technical Teams (Under CTO)**

## **Role: Backend Team Lead**

## **Task 1: Channel Management API Completion**

**Description**: Finalize all channel CRUD operations with business logic. **Steps**:

- 1. Implement channel limits (5 per user) validation
- 2. Add channel scheduling and automation settings
- 3. Create channel analytics endpoints
- 4. Implement soft delete for channel deactivation **Duration**: 4 hours **Dependencies**: Week 0 channel scaffold **Deliverable**: Complete channel management API with tests **Priority**: P0

## **Task 2: Video Generation Pipeline API**

**Description**: Build API endpoints for video generation workflow. **Steps**:

- 1. Create POST /videos/generate endpoint with validation
- 2. Implement GET /videos/{id}/status for progress tracking
- 3. Add webhook callbacks for pipeline stages
- 4. Create batch generation endpoint for multiple videos **Duration**: 4 hours **Dependencies**: Queue system from Week 0 **Deliverable**: Video generation API with async processing **Priority**: P0

### **Task 3: Cost Tracking Integration**

**Description**: Integrate real-time cost tracking into all API operations. **Steps**:

- 1. Add cost calculation to each API call
- 2. Implement cost aggregation by user/channel/video
- 3. Create cost alert system for threshold breaches
- 4. Add cost projection endpoints **Duration**: 3 hours **Dependencies**: Cost framework from Week 0 **Deliverable**: Integrated cost tracking with alerts **Priority**: P1

## **Role: API Developer Engineer**

## **Task 1: YouTube Upload Implementation**

**Description**: Complete YouTube video upload functionality with metadata. **Steps**:

- 1. Implement resumable upload for large video files
- 2. Add metadata (title, description, tags) management
- 3. Create thumbnail upload functionality
- 4. Implement upload status tracking **Duration**: 4 hours **Dependencies**: YouTube API client from Week 0 **Deliverable**: Working YouTube upload with 95% success rate **Priority**: P0

## **Task 2: Webhook Event System**

**Description**: Build webhook infrastructure for external service callbacks. **Steps**:

- 1. Create webhook receiver endpoints
- 2. Implement webhook signature verification
- 3. Add event processing queue
- 4. Create retry mechanism for failed webhooks **Duration**: 3 hours **Dependencies**: Queue system **Deliverable**: Robust webhook handling system **Priority**: P1

## **Task 3: API Rate Limiting**

**Description**: Implement rate limiting to prevent abuse and manage costs. **Steps**:

- 1. Add Redis-based rate limiting middleware
- 2. Configure limits per endpoint and user tier
- 3. Implement rate limit headers in responses
- 4. Create bypass for internal services **Duration**: 2 hours **Dependencies**: Redis setup **Deliverable**: Rate limiting with configurable thresholds **Priority**: P2

## **Role: Data Pipeline Engineer**

## **Task 1: Video Processing Pipeline**

**Description**: Build complete video generation pipeline from script to upload. **Steps**:

- 1. Implement script generation task with GPT integration
- 2. Create voice synthesis task with TTS services
- 3. Build video assembly task with FFmpeg
- 4. Add thumbnail generation with DALL-E/Stable Diffusion **Duration**: 4 hours **Dependencies**: Al model integrations **Deliverable**: End-to-end video processing pipeline **Priority**: P0

## **Task 2: Pipeline Monitoring Dashboard**

**Description**: Create real-time monitoring for pipeline health and performance. **Steps**:

- 1. Add timing metrics for each pipeline stage
- 2. Implement success/failure tracking
- 3. Create queue depth monitoring
- 4. Add cost tracking per stage **Duration**: 3 hours **Dependencies**: Monitoring infrastructure **Deliverable**: Pipeline dashboard in Grafana **Priority**: P1

## **Task 3: Error Recovery Mechanisms**

**Description**: Implement robust error handling and recovery for pipeline failures. **Steps**:

- 1. Add automatic retry logic with exponential backoff
- 2. Implement dead letter queue for failed tasks
- 3. Create manual retry interface
- 4. Add failure notification system **Duration**: 3 hours **Dependencies**: Pipeline implementation **Deliverable**: Self-healing pipeline with 90% recovery rate **Priority**: P1

## **Role: Integration Specialist**

## **Task 1: OpenAl Integration Optimization**

**Description**: Optimize GPT integration for quality and cost efficiency. **Steps**:

- 1. Implement response caching for common prompts
- 2. Add streaming responses for better UX
- 3. Create fallback from GPT-4 to GPT-3.5
- 4. Implement token counting and optimization **Duration**: 3 hours **Dependencies**: OpenAl API access **Deliverable**: Optimized OpenAl client with 40% cost reduction **Priority**: P0

### **Task 2: Stock Media API Integration**

**Description**: Connect to stock media services for video assets. **Steps**:

- 1. Integrate Pexels API for video clips
- 2. Add Unsplash API for images
- 3. Implement asset caching and CDN storage
- 4. Create asset selection algorithm **Duration**: 4 hours **Dependencies**: API credentials **Deliverable**: Multi-source media library integration **Priority**: P1

## **Task 3: Payment System Foundation**

**Description**: Begin Stripe integration for subscription management. **Steps**:

- 1. Set up Stripe customer creation
- 2. Implement subscription plans (\$97, \$297, \$997)
- 3. Add webhook handlers for payment events
- 4. Create billing portal integration **Duration**: 3 hours **Dependencies**: Stripe account setup **Deliverable**: Basic payment flow with subscription support **Priority**: P2

### **Role: Frontend Team Lead**

## **Task 1: Dashboard MVP Implementation**

**Description**: Build functional dashboard showing key metrics and controls. **Steps**:

- 1. Create metrics cards showing channels, videos, costs
- 2. Implement channel switcher component
- 3. Add video generation trigger button
- 4. Display real-time cost tracking **Duration**: 4 hours **Dependencies**: API endpoints from backend **Deliverable**: Working dashboard with live data **Priority**: P0

### **Task 2: API Integration Layer**

**Description**: Complete API client integration with error handling. **Steps**:

- 1. Implement all authentication flows
- 2. Add global error handling with user feedback
- 3. Create loading states for all async operations
- 4. Implement optimistic updates for better UX **Duration**: 3 hours **Dependencies**: Backend APIs **Deliverable**: Robust API layer with great UX **Priority**: P0

## **Task 3: Component Library Extension**

**Description**: Build additional components needed for Week 2 features. **Steps**:

1. Create DataTable component for channel list

- 2. Build ProgressBar for video generation tracking
- 3. Add Modal system for confirmations
- 4. Create form components with validation **Duration**: 3 hours **Dependencies**: Design system **Deliverable**: 10 additional reusable components **Priority**: P1

## **Role: React Engineer**

## **Task 1: Channel Management Interface**

**Description**: Build complete channel management UI with CRUD operations. **Steps**:

- 1. Create channel list view with status indicators
- 2. Implement add/edit channel modal
- 3. Add channel settings panel
- 4. Build channel deletion with confirmation **Duration**: 4 hours **Dependencies**: Channel API endpoints **Deliverable**: Full channel management interface **Priority**: P0

### **Task 2: Video Generation Flow**

**Description**: Create UI for triggering and monitoring video generation. **Steps**:

- 1. Build video generation form with options
- 2. Create progress tracking component
- 3. Implement cost estimation display
- 4. Add generation history list **Duration**: 4 hours **Dependencies**: Video generation API **Deliverable**: Complete video generation workflow UI **Priority**: P0

### **Task 3: Real-time Updates Implementation**

**Description**: Add WebSocket connections for live updates. **Steps**:

- 1. Implement WebSocket connection manager
- 2. Add real-time video status updates
- 3. Create notification system for events
- 4. Implement connection status indicator **Duration**: 3 hours **Dependencies**: WebSocket endpoints **Deliverable**: Real-time updates for critical events **Priority**: P1

## **Role: Dashboard Specialist**

## **Task 1: Analytics Dashboard Components**

**Description**: Build data visualization components for metrics display. **Steps**:

1. Create revenue trend line chart

- 2. Build cost breakdown pie chart
- 3. Implement video performance bar chart
- 4. Add channel comparison charts **Duration**: 4 hours **Dependencies**: Recharts setup, API data **Deliverable**: 4 interactive chart components **Priority**: P1

## **Task 2: Performance Metrics Display**

**Description**: Create real-time performance monitoring displays. **Steps**:

- 1. Build API latency monitor
- 2. Create video generation time tracker
- 3. Add success rate indicators
- 4. Implement cost per video gauge **Duration**: 3 hours **Dependencies**: Metrics endpoints **Deliverable**: Performance monitoring dashboard section **Priority**: P1

## **Task 3: Data Export Functionality**

**Description**: Add ability to export analytics data for external analysis. **Steps**:

- 1. Implement CSV export for all data tables
- 2. Add date range selection for exports
- 3. Create PDF report generation
- 4. Add scheduled report functionality **Duration**: 2 hours **Dependencies**: Analytics data access **Deliverable**: Export functionality with multiple formats **Priority**: P2

## Role: UI/UX Designer

### **Task 1: High-Fidelity Screen Designs**

**Description**: Complete pixel-perfect designs for all Week 2 features. **Steps**:

- 1. Design video generation workflow screens
- 2. Create channel analytics dashboard layouts
- 3. Design settings and configuration pages
- 4. Add micro-interactions and transitions **Duration**: 4 hours **Dependencies**: Week 1 feedback **Deliverable**: 15 high-fidelity screen designs **Priority**: P0

## **Task 2: User Testing Session**

**Description**: Conduct usability testing on Week 1 implementations. **Steps**:

- 1. Recruit 5 internal testers
- 2. Create testing script and tasks

- 3. Conduct recorded testing sessions
- 4. Compile findings and recommendations **Duration**: 4 hours **Dependencies**: Working dashboard **Deliverable**: Usability testing report with action items **Priority**: P1

## **Task 3: Design System Expansion**

**Description**: Add new components to design system based on Week 1 needs. **Steps**:

- 1. Design data visualization components
- 2. Create empty states and error states
- 3. Add loading skeletons
- 4. Document component usage guidelines **Duration**: 3 hours **Dependencies**: Week 1 implementation feedback **Deliverable**: Expanded design system with 10 new components **Priority**: P2

## **Role: Platform Ops Lead**

## **Task 1: Production Environment Preparation**

**Description**: Set up production environment for beta launch preparation. **Steps**:

- 1. Configure production Docker swarm
- 2. Set up SSL certificates and domain
- 3. Implement security hardening
- 4. Create deployment runbooks **Duration**: 4 hours **Dependencies**: Week 0 infrastructure **Deliverable**: Production-ready environment **Priority**: P0

### Task 2: Backup and Disaster Recovery Testing

**Description**: Validate backup and recovery procedures with real data. **Steps**:

- 1. Perform full system backup
- 2. Simulate failure scenario
- 3. Execute recovery procedure
- 4. Document recovery time (target: <4 hours) **Duration**: 3 hours **Dependencies**: Backup scripts from Week 0 **Deliverable**: Validated DR plan with RTO confirmed **Priority**: P1

### **Task 3: Performance Optimization**

**Description**: Optimize infrastructure based on Week 1 load patterns. **Steps**:

- 1. Analyze resource utilization metrics
- 2. Tune Docker container limits
- 3. Optimize database connection pooling

4. Implement caching strategies **Duration**: 3 hours **Dependencies**: Week 1 monitoring data **Deliverable**: 30% performance improvement **Priority**: P1

## **Role: DevOps Engineer**

## **Task 1: CI/CD Pipeline Enhancement**

**Description**: Extend CI/CD pipeline with automated testing and deployment. **Steps**:

- 1. Add integration test stage to pipeline
- 2. Implement automated rollback on failure
- 3. Create staging deployment automation
- 4. Add security scanning stage **Duration**: 4 hours **Dependencies**: Week 0 CI/CD foundation **Deliverable**: Full CI/CD pipeline with 15-minute deployments **Priority**: P0

## **Task 2: Log Aggregation System**

**Description**: Implement centralized logging for all services. **Steps**:

- 1. Set up ELK stack (Elasticsearch, Logstash, Kibana)
- 2. Configure log shipping from all containers
- 3. Create log parsing rules
- 4. Build debugging dashboards **Duration**: 4 hours **Dependencies**: All services running **Deliverable**: Centralized logging with search capabilities **Priority**: P1

## **Task 3: Auto-scaling Configuration**

**Description**: Implement auto-scaling for critical services. **Steps**:

- 1. Define scaling metrics and thresholds
- 2. Configure horizontal pod autoscaling
- 3. Test scaling under load
- 4. Document scaling behaviors **Duration**: 3 hours **Dependencies**: Container orchestration **Deliverable**: Auto-scaling for API and workers **Priority**: P2

## **Role: Security Engineer**

## **Task 1: Security Audit Implementation**

**Description**: Conduct comprehensive security audit of Week 1 code. **Steps**:

- 1. Run OWASP dependency check
- 2. Perform static code analysis
- 3. Conduct authentication penetration testing

4. Document vulnerabilities and fixes **Duration**: 4 hours **Dependencies**: Week 1 code complete **Deliverable**: Security audit report with remediation plan **Priority**: P1

## **Task 2: API Security Hardening**

**Description**: Implement additional API security measures. **Steps**:

- 1. Add API key management system
- 2. Implement request signing
- 3. Add DDoS protection rules
- 4. Create API access audit logging **Duration**: 3 hours **Dependencies**: API endpoints complete **Deliverable**: Hardened API with security layers **Priority**: P1

## **Task 3: Compliance Documentation**

**Description**: Document compliance with data protection regulations. **Steps**:

- 1. Create data flow diagrams
- 2. Document PII handling procedures
- 3. Implement data retention policies
- 4. Create user data export functionality **Duration**: 3 hours **Dependencies**: Data pipeline complete **Deliverable**: Compliance documentation package **Priority**: P2

**Role: QA Engineer** 

#### **Task 1: End-to-End Test Suite**

**Description**: Create comprehensive E2E tests for critical user flows. **Steps**:

- 1. Write tests for user registration and login
- 2. Create channel creation and management tests
- 3. Implement video generation flow tests
- 4. Add payment flow test scenarios **Duration**: 4 hours **Dependencies**: Features implemented **Deliverable**: 20 E2E tests with 90% pass rate **Priority**: P0

## **Task 2: Performance Testing**

**Description**: Conduct load testing to validate system capacity. **Steps**:

- 1. Create load test scenarios with k6
- 2. Simulate 50 concurrent users
- 3. Test video generation under load

4. Document performance bottlenecks **Duration**: 3 hours **Dependencies**: System operational **Deliverable**: Performance test report with recommendations **Priority**: P1

## **Task 3: Bug Triage Process**

**Description**: Establish bug management and prioritization process. **Steps**:

- 1. Set up bug tracking in JIRA
- 2. Define severity levels and SLAs
- 3. Create bug triage meeting schedule
- 4. Document escalation procedures **Duration**: 2 hours **Dependencies**: Testing in progress **Deliverable**: Bug management process documentation **Priority**: P2

## AI Teams (Under VP of AI)

Role: AI/ML Team Lead

## **Task 1: Model Performance Optimization**

**Description**: Optimize model inference for speed and cost based on Week 1 data. **Steps**:

- 1. Profile model inference times
- 2. Implement model quantization
- 3. Add response caching layer
- 4. Optimize batch processing **Duration**: 4 hours **Dependencies**: Week 1 inference data **Deliverable**: 50% faster inference with 30% cost reduction **Priority**: P0

### **Task 2: Quality Scoring System**

**Description**: Implement automated quality scoring for generated content. **Steps**:

- 1. Define quality metrics (coherence, relevance, engagement)
- 2. Train quality prediction model
- 3. Integrate scoring into pipeline
- 4. Create quality threshold alerts **Duration**: 4 hours **Dependencies**: First videos generated **Deliverable**: Automated quality scoring with 85% accuracy **Priority**: P1

## Task 3: A/B Testing Framework

**Description**: Build framework for testing different Al strategies. **Steps**:

- 1. Design experiment tracking system
- 2. Implement random assignment logic
- 3. Create metrics collection

4. Build results analysis dashboard **Duration**: 3 hours **Dependencies**: Multiple videos generated **Deliverable**: A/B testing system with first experiment **Priority**: P2

## **Role: ML Engineer**

## **Task 1: Trend Prediction Deployment**

**Description**: Deploy trend prediction model to production environment. **Steps**:

- 1. Containerize Prophet model
- 2. Set up model serving endpoint
- 3. Implement prediction caching
- 4. Add performance monitoring **Duration**: 4 hours **Dependencies**: Model training complete **Deliverable**: Production trend prediction with <500ms latency **Priority**: P0

## **Task 2: Feature Engineering Pipeline**

**Description**: Build automated feature extraction for model inputs. **Steps**:

- 1. Create YouTube metrics feature extractor
- 2. Implement trending signals processor
- 3. Build feature store with versioning
- 4. Add feature monitoring **Duration**: 3 hours **Dependencies**: Data pipeline **Deliverable**: Automated feature pipeline with 50+ features **Priority**: P1

## **Task 3: Model Retraining Automation**

**Description**: Set up automated model retraining based on performance. **Steps**:

- 1. Define retraining triggers
- 2. Implement training pipeline
- 3. Add model validation stage
- 4. Create automatic deployment **Duration**: 3 hours **Dependencies**: ML infrastructure **Deliverable**: Automated retraining with validation **Priority**: P2

#### **Role: Data Team Lead**

## **Task 1: Data Quality Framework**

**Description**: Implement data quality monitoring and validation. **Steps**:

- 1. Define data quality metrics
- 2. Create validation rules
- 3. Implement anomaly detection

4. Build quality dashboard **Duration**: 4 hours **Dependencies**: Data pipeline operational **Deliverable**: Data quality monitoring with 99% accuracy **Priority**: P1

## **Task 2: Analytics Pipeline Scaling**

**Description**: Optimize analytics pipeline for increased load. **Steps**:

- 1. Implement data partitioning
- 2. Add query optimization
- 3. Create materialized views
- 4. Set up incremental processing **Duration**: 3 hours **Dependencies**: Week 1 data volume **Deliverable**: 10x faster analytics queries **Priority**: P1

## **Task 3: Reporting API Development**

**Description**: Build comprehensive reporting API for dashboards. **Steps**:

- 1. Design API schema
- 2. Implement aggregation endpoints
- 3. Add caching layer
- 4. Create documentation **Duration**: 3 hours **Dependencies**: Analytics database **Deliverable**: Reporting API with 10 endpoints **Priority**: P2

## **Role: Data Engineer**

### **Task 1: Real-time Data Streaming**

**Description**: Implement real-time data streaming for live metrics. **Steps**:

- 1. Set up Kafka for event streaming
- 2. Create producers for all services
- 3. Implement stream processing
- 4. Build real-time aggregations **Duration**: 4 hours **Dependencies**: Services generating events **Deliverable**: Real-time data pipeline with <1s latency **Priority**: P1

## Task 2: YouTube Analytics Integration

**Description**: Build comprehensive YouTube analytics data collection. **Steps**:

- 1. Implement YouTube Analytics API v2 client
- 2. Create scheduled collection jobs
- 3. Build data transformation pipeline

4. Add historical data backfill **Duration**: 4 hours **Dependencies**: YouTube API access **Deliverable**: Complete YouTube metrics collection **Priority**: P0

## **Task 3: Cost Data Pipeline**

**Description**: Build detailed cost tracking and attribution system. **Steps**:

- 1. Integrate API usage tracking
- 2. Create cost allocation logic
- 3. Build cost aggregation pipeline
- 4. Implement cost alerts **Duration**: 3 hours **Dependencies**: API integrations **Deliverable**: Real-time cost tracking per video **Priority**: P1

## **Role: Analytics Engineer**

### **Task 1: KPI Dashboard Development**

**Description**: Build comprehensive KPI tracking and visualization. **Steps**:

- 1. Define 20 core KPIs
- 2. Create calculation logic
- 3. Build real-time dashboards
- 4. Add drill-down capabilities **Duration**: 4 hours **Dependencies**: Data pipeline **Deliverable**: KPI dashboard with 20 metrics **Priority**: P1

## **Task 2: Cohort Analysis Implementation**

**Description**: Build cohort analysis for user behavior tracking. **Steps**:

- 1. Define cohort segments
- 2. Implement retention calculations
- 3. Create cohort visualizations
- 4. Add predictive analytics **Duration**: 3 hours **Dependencies**: User data available **Deliverable**: Cohort analysis with retention metrics **Priority**: P2

#### Task 3: Revenue Attribution Model

**Description**: Create model for attributing revenue to platform features. **Steps**:

- 1. Design attribution logic
- 2. Implement tracking system
- 3. Create attribution reports

4. Add ROI calculations **Duration**: 3 hours **Dependencies**: Revenue data **Deliverable**: Revenue attribution system **Priority**: P2

## **Week 1 Critical Milestones**

# **Day 1-2: Foundation & Integration**

- All Week 0 work verified and integrated
- First API endpoints live and tested
- Basic UI connected to backend
- Al models accessible via API

## **Day 3: First Video Attempt**

- **CRITICAL**: First automated video generated end-to-end
- Cost tracking verified (<\$3)</li>
- Quality score calculated
- Video uploaded to YouTube successfully

## **Day 4: Optimization & Scaling**

- **1**0 test videos generated
- Performance bottlenecks identified
- Cost optimizations implemented
- Quality improvements applied

## **Day 5: Integration & Planning**

- All teams synchronized
- 🔽 Week 2 plan finalized
- Beta user feedback incorporated
- Z Technical debt logged

## **Success Metrics for Week 1**

### **Technical Metrics**

- 1. Video Generation: 10+ videos successfully generated
- 2. Cost Per Video: <\$3 achieved and tracked
- 3. Pipeline Success Rate: >80% without manual intervention
- 4. **API Uptime**: >99% for all services
- 5. **Response Time**: <500ms for all API endpoints

## **Quality Metrics**

1. **Content Quality Score**: >70/100 average

2. **YouTube Compliance**: Zero policy violations

3. **Generation Time**: <10 minutes per video

4. **Error Rate**: <5% for all operations

### **Team Metrics**

1. Story Points Completed: 80% of planned work

2. Integration Tests Passing: >90%

3. **Code Coverage**: >70% for new code

4. **Documentation**: All APIs documented

# **Risk Mitigation for Week 1**

## **High-Risk Areas**

1. YouTube API Quotas: Monitor usage, implement caching aggressively

2. **Cost Overruns**: Real-time monitoring, automatic fallbacks to cheaper models

3. Quality Issues: Manual review for first 20 videos, adjustment period

4. **Integration Failures**: 4 PM daily integration testing sessions

# **Contingency Plans**

1. If video generation fails: Manual pipeline execution with debugging

2. **If costs exceed \$5/video**: Immediate switch to all economy models

3. If YouTube rejects uploads: Manual upload with policy review

4. If performance degrades: Scale back features, focus on core flow

# **Week 1 Deliverables Summary**

## **Must-Have Deliverables**

- 1. 10 test videos generated and uploaded
- 2. Cost tracking operational and verified
- 3. Basic dashboard with real-time metrics
- 4. Channel management fully functional
- 5. **Quality scoring system active**

## **Nice-to-Have Deliverables**

- 1. O Payment system foundation
- 2. Advanced analytics dashboards
- 3. O Automated retraining pipeline
- 4. O Complete design system

## **Handoff to Week 2**

### **Technical Handoffs**

- 1. **Backend** → **Frontend**: Complete API documentation, WebSocket events defined
- 2. AI → Backend: Optimized models deployed, cost projections validated
- 3. **Platform Ops** → **All**: Monitoring dashboards configured, CI/CD fully automated
- 4. Frontend → Product: User feedback compiled, UI pain points identified

### **Process Handoffs**

- 1. **QA** → **Development**: Bug backlog prioritized
- 2. **Security** → **Platform Ops**: Vulnerabilities patched
- 3. **Data** → **Analytics**: KPIs defined and tracking
- 4. **Product** → **CEO**: Beta user feedback synthesized

## **Week 2 Preparation**

- 1. Feature Focus: Channel automation and scheduling
- 2. **Scale Target**: 50 videos/day capacity
- 3. Quality Target: 80/100 average score
- 4. Cost Target: \$2.50/video
- 5. User Target: First 3 beta users onboarded

# **Daily Standup Topics**

# Monday (Day 1)

- Week 0 completion verification
- Integration point confirmation
- Blockers identification

# Tuesday (Day 2)

- API endpoint testing results
- UI-Backend connection status
- First video generation prep

## Wednesday (Day 3)

- **CRITICAL**: First video generation
- Cost tracking verification
- Quality assessment

## Thursday (Day 4)

- Video generation at scale (10 videos)
- Performance optimization findings
- Cost reduction implementation

## Friday (Day 5)

- Week 1 retrospective
- Week 2 planning
- Beta user feedback review
- Technical debt assessment

## **Communication Protocols**

### **Escalation Path**

- 1. **Technical Blockers**: Team Lead → CTO → CEO
- 2. **Cost Overruns**: VP AI → CFO → CEO
- 3. **Quality Issues**: Product Owner → VP AI → CTO
- 4. **Security Concerns**: Security Engineer → CTO → CEO

# **Meeting Schedule**

- 9:00 AM: Daily standup (all teams)
- **11:00 AM**: Technical sync (leads only)
- 2:00 PM: Product review (as needed)
- 4:00 PM: Integration testing (all teams)
- **5:00 PM**: End-of-day status (leads)

## **Documentation Requirements**

- All code must have inline documentation
- API changes require updated OpenAPI specs
- Architecture decisions logged in ADR format
- Daily progress updates in Confluence

# **Definition of Done for Week 1**

A task is considered DONE when:

- 1. Code is written and reviewed
- 2. Tests are written and passing (>70% coverage)
- 3. Documentation is updated
- 4. Integration tests pass
- 5. Performance benchmarks met
- 6. Security review completed
- 7. Deployed to staging environment
- 8. Product Owner acceptance received